A BILL FOR AN ACT

RELATING TO HEALTH.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. Unless otherwise clear from the context, as
- 2 used in this Act:
- 3 "Expending agency" means the executive department,
- 4 independent commission, bureau, office, board, or other
- 5 establishment of the state government (other than the
- 6 legislature, Office of Hawaiian Affairs, and judiciary), the
- 7 political subdivisions of the State, or any quasi-public
- 8 institution supported in whole or in part by state funds, which
- 9 is authorized to expend specified appropriations made by this
- 10 Act.
- 11 Abbreviations, where used to denote the expending agency,
- 12 shall mean the following:
- 13 HTH Department of Health
- 14 "Means of financing" or "MOF" means the source from which
- 15 funds are appropriated or authorized to be expended for the
- 16 programs and projects specified in this Act. All appropriations

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- 1 are followed by letter symbols. Such letter symbols, where
- 2 used, shall have the following meanings:
- 3 A general funds
- 4 N federal funds
- 5 "Position ceiling" means the maximum number of permanent
- 6 and temporary full-time equivalent positions authorized for a
- 7 particular program during a specified period or periods, as
- 8 denoted by an asterisk for permanent full-time equivalent
- 9 positions and a pound sign for temporary full-time equivalent
- 10 positions.
- 11 "Program ID" means the unique identifier for the specific
- 12 program and consists of the abbreviation for the organization
- 13 responsible for carrying out the program followed by the
- 14 organization number for the program.
- 15 SECTION 2. The following sums, or so much thereof as may
- 16 be sufficient to accomplish the purposes and programs designated
- 17 herein, are hereby appropriated or authorized, as the case may
- 18 be, from the means of financing specified to the expending
- 19 agencies designated for the fiscal biennium beginning July 1,
- 20 2019, and ending June 30, 2021. The total expenditures and the
- 21 number of positions in each fiscal year of the biennium shall

- 1 not exceed the sums and the position ceilings indicated for each
- 2 fiscal year, except as provided elsewhere in this Act or as
- 3 provided by general law.

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PROGRAM APPROPRIATIONS

				APPROPRIATIONS				
ITEM PRO NO. ID		ROGRAM	EXPENDING AGENCY	FISCA YEAR 2019-20	0			
1. HTH	560							
ADD POS PROGRAM			REPLACE FEDERAL	FUNDS FRO	M THE	FAMILY	PLANI	
OPERATI	ING		нтн	5.0 2,374,84 (5.00	17A	2,374	5.00* ,847A .00)*	
OPERAT:	ING		нтн	(1.00 (2,252,414		(1 (2,252,	.00)#	

1 SECTION 3. This Act shall take effect on July 1, 2019.

Report Title:

Budget; Department of Health; Operating Expenses; Appropriation

Description:

Appropriates funds for operating expenses of the department of health. (Proposed SD1)

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