

A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. This Act shall be known and may be cited as the
- 2 Judiciary Supplemental Appropriations Act of 2020.
- 3 SECTION 2. Act 38, Session Laws of Hawaii 2019, is amended
- 4 by amending part II to read as follows:
- 5 "PART II. PROGRAM APPROPRIATIONS
- 6 SECTION 3. The following sums, or so much thereof as may
- 7 be sufficient to accomplish the purposes and programs designated
- 8 herein, are appropriated or authorized from the sources of
- 9 funding specified to the judiciary for the fiscal biennium
- 10 beginning July 1, 2019, and ending June 30, 2021. The total
- 11 expenditures and the number of permanent and temporary positions
- 12 established in each fiscal year of the fiscal biennium shall not
- 13 exceed the sums and the position ceilings indicated for each
- 14 year, except as provided in this Act.

PROGRAM APPROPRIATIONS

| | | | | | APP | APPROPRIATIONS | | |
|---|------------|--------------|----------------------------------|---------------------|-----------------------------|---|--|--|
| | ITEM NO | PROG. ID | PROGRAM | EXPENDING AGENCY | FISCAL YEAR 2019-2020 | M FISCAL M O YEAR O F 2020-2021 F | | |
| | | | | | | | | |
| 1 | mbo Tudi | icial Syst | - om | | | | | |
| 2 | 1. | | - COURTS OF APPEAL | | | | | |
| 3 | | | | | 73.00* | [73.00*] | | |
| 4 5 | | | | | 4 00" | 75.00* | | |
| 6 | | | | | 1.00# | [1.00#] 0.48# | | |
| 1 2 3 4 5 6 7 8 9 | O | PERATING | | JUD | 7,216,185A | [7,216,185A] 7,313,592A | | |
| 9 | 2 | TTTD 2.4.0 | | | | | | |
| 11 | 2. | JUD310 - | · FIRST [JUDICIAL] | CIRCUIT | 1,103.50* | [1,103.50*] | | |
| 12 | | | | | 1,103.30 | 1,104.50* | | |
| 13 | | | | | 58.58# | [58.58 #] | | |
| 14 15 | OF | PERATING | | JUD | 88,278,054A | <u>56.58#</u> [88,425,760A] | | |
| 16 | . | . 21411 2210 | | 000 | 00,270,054A | 88,602,752A | | |
| 17 | | | | | 41.00* | 41.00* | | |
| 18 19 | | | | JUD | 4,429,112B | 4,429,112B | | |
| 20 | 3. | JUD320 - | - SECOND [JUDICIAL] | CIRCUIT | | | | |
| 21 | | | | | 210.50* | [210.50*] | | |
| 22 23 | | | | | 1.68# | 214.50* 1.68# | | |
| 24 | OH | PERATING | | JUD | 17,949,998A | 1.00# [17,955,448A] | | |
| 25 26 | | | | | | 18,348,304A | | |
| 26 27 | 4. | JUD330 - | · THIRD [JUDICIAL] | CIRCUITT | | | | |
| 28 | | | [0022021111] | 01110011 | 240.00* | 240.00* | | |
| 29 30 | | | | | 5.68# | [5.68 #] | | |
| 31 | TO. | PERATING | | JUD | 21,729,887A | <u>5.20#</u> [21,761,042A] | | |
| 32 | | | | 0.00 | 21,725,00711 | 21,798,643A | | |
| 33 34 | _ | T1TD 2 E 0 | | aa | | | | |
| 34 35 | 5. | JUD350 - | - FIFTH [JUDICIAL] | CIRCUIT | 103.00* | 103.00* | | |
| 36 | | | | | 2.60# | 2.60# | | |
| 37 38 | OI | PERATING | | JUD | 8,455,480A | [8,447,902A] | | |
| 38 39 | | | | | | 8,471,902A | | |
| | | | | | | | | |

PROGRAM APPROPRIATIONS

| - | | | · · · · · · · · · · · · · · · · · · · | APPF | APPROPRIATIONS | | |
|----------------------------|---------------------|----------------------|---------------------------------------|-----------------------------|---------------------------------------|-------------|--|
| _ | ITEM PROG. NO ID | PROGRAM | EXPENDING AGENCY | FISCAL YEAR 2019-2020 | M FISCAL O YEAR F 2020-2021 | M O F | |
| | | | | | | | |
| 1 | 6. JUD501 | - JUDICIAL SELECTION | COMMISSION | | | | |
| 2 3 4 | OPERATING | | JUD | 1.00* 103,414A | 1.00 103,414 | | |
| 4 5 6 7 8 9 | 7. JUD601 | - ADMINISTRATION | | 226.00* | 226.00 | ١* | |
| 7 8 | OPERATING | | TITO | 9.48# | 9.48 | 3# | |
| 9 10 | OFERATING | | JUD | 28,086,186A | [27,587,239 28,087,239 | <u>A</u> | |
| 11 | | | | 1.00* 9.00# | 1.00 9.00 |)# | |
| 12 13 | | | JUD JUD | 8,034,802B 343,261W | 8,034,802 343,262 | | |
| 14 15 | INVESTMENT | CAPITAL | JUD | 9,355,000C | 27,700,000 | ⊋] | |
| 16 17 | | | | | | | |

- 1 SECTION 3. Act 38, Session Laws of Hawaii 2019, is amended
- 2 by amending part IV to read as follows:
- 3 "PART IV. CAPITAL IMPROVEMENT PROJECTS
- 4 SECTION 8. The sum of [\$9,355,000] \$37,055,000
- 5 appropriated or authorized in part II of this Act for capital
- 6 improvement projects shall be expended by the judiciary for the
- 7 projects listed below; provided that several related or similar
- 8 projects may be combined into a single project, if a combination
- 9 is advantageous or convenient for implementation; provided
- 10 further that the total cost of the projects thus combined shall
- 11 not exceed the total of the sums specified for the projects
- 12 separately. The amount after each cost element and the total
- 13 funding for each project listed in this part are in thousands of
- 14 dollars.

1,995 C

CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|------------|--|--|---|-----------------------------|------|-----------------------------|-------------|
| ITEM NO | CAPITAL PROJECT NO | TITLE | EXPENDING AGENCY | FISCAL YEAR 2019-2020 | | FISCAL YEAR 2020-2021 | M O F |
| | ONOMIC DEVELO - ADMINISTRA | - - | | | | | |
| 1. | STORM 1 | I HALE PARKING ST DRAIN, AC AND FII IMPROVEMENTS, MA | RE SPRINKLER | | | | |
| | FUNDS ALLO (WASTE), S AND FIRE S | AND CONSTRUCTION W, TO RENOVATE TO TORM DRAIN, AC (UPPRESSION SYSTE RUCTURE AT HOAPI UCTION | HE SANITARY CHILLED WATER), MS IN THE | | | 2,80 | 0 |
| 2. | | AL FUNDING I HALE SECURITY : | JUD | 8 | 50 C | 2,800 | <u>0</u> C |
| | RELATED IM MAUI. | AND CONSTRUCTION PROVEMENTS AT HO | | 3.5 | 10 C | | С |
| 3. | | ANU HALE REPAIR I MAGES, OAHU | BASEMENT LEAKS | 3,2 | | | - |
| | | | | | | | |

JUD

DESIGN AND CONSTRUCTION TO REPAIR LEAKS IN THE TELECOMMUNICATIONS ROOM AND THE EVIDENCE ROOM IN THE BASEMENT PARKING

AREA AT KAAHUMANU HALE, OAHU.
TOTAL FUNDING

С

CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|------------|--|---|---|-----------------------------|-------------|--|---------------|
| ITEM NO | CAPITAL PROJECT NO | TITLE | EXPENDING AGENCY | FISCAL YEAR 2019-2020 | M O F | FISCAL YEAR 2020-2021 | M O F |
| 4. | | UM CIP FOR JUDIC TIES, STATEWIDE | IARY | | | | |
| <u>5.</u> | EQUIPMENT DEFERRED R ALTERATION JUDICIARY PLANS DESIGN CONSTR EQUIPM TOT | UCTION | G INCLUDING TENANCE, RENOVATIONS TO TEWIDE. JUD ARM AND | 3,0 | 00 C | $\begin{array}{r} 50 \\ 250 \\ 2,300 \\ \hline 400 \\ 3,000 \end{array}$ | <u>0</u> 0 |
| <u>6.</u> | ELEVATOR S MODERNIZAT CONSTR TOT KAUAI | UCTION FOR FIRE YSTEMS UPGRADE A TON AT KAAHUMANU UCTION AL FUNDING JUDICIARY COMPLE LEAKS AND DAMAG | JUD X REROOF AND | | <u>C</u> | 17,55 17,55 | |
| <u>7.</u> | LEAKS AND COMPLEX, K CONSTR TOT | UCTION AL FUNDING ANU HALE SHERIFF | JUDICIARY | | <u>c</u> | 2,65 2,65 | _ |
| | CONSTR STATION AT CONSTR | UCTION TO RENOVA KAAHUMANU HALE, | | | <u>C</u> | 1,70 1,70 | |

41 42

- 1 SECTION 4. Act 38, Session Laws of Hawaii 2019, is amended
- 2 by amending part V to read as follows:
- 3 "PART V. ISSUANCE OF BONDS
- 4 SECTION 9. General obligation bonds may be issued, as
- 5 provided by law, to yield the amount that may be necessary to
- 6 finance projects authorized in part II and listed in part V of
- 7 this Act; provided that the sum of the general obligation bonds
- 8 so issued shall not exceed [\$9,355,000.] \$37,055,000."
- 9 SECTION 5. If any portion of this Act or its application
- 10 to any person or circumstances is held to be invalid for any
- 11 reason, the remainder of the Act and any provision thereof shall
- 12 not be affected. If any portion of a specific appropriation is
- 13 held to be invalid for any reason, the remaining portion shall
- 14 be independent of the invalid portion and shall be expended to
- 15 fulfill the objective and intent of the appropriation to the
- 16 extent possible.
- 17 SECTION 6. If any manifest clerical, typographical, or
- 18 other mechanical error is found in this Act, the chief justice
- 19 may correct the error. All changes made pursuant to this
- 20 section shall be reported to the legislature at its next regular
- 21 session.



| | By Request |
|---|---|
| | INTRODUCED BY: |
| 4 | |
| 3 | SECTION 8. This Act shall take effect on July 1, 2020. |
| 2 | and stricken. New statutory material is underscored. |
| 1 | SECTION 7. Statutory material to be repealed is bracketed |

JAN 1 6 2020

Report Title:

Judiciary Package; Supplemental Appropriations; Budget

Description:

Appropriates supplemental funds for the Judiciary for the fiscal biennium beginning 7/1/2019, and ending 6/30/2021.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.