

A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF AGRICULTURE OPERATING BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. The purpose of this Act is to provide funding
- 2 for the operations of the department of agriculture for the
- 3 fiscal biennium beginning July 1, 2019, and ending June 30,
- 4 2021.
- 5 SECTION 2. The following sums, or so much thereof as may
- 6 be sufficient to accomplish the purposes and programs designated
- 7 herein, are hereby appropriated or authorized, as the case may
- 8 be, from the means of financing specified to the department of
- 9 agriculture for the fiscal biennium beginning July 1, 2019, and
- 10 ending June 30, 2021. The total expenditures and the number of
- 11 positions in each fiscal year of the biennium shall not exceed
- 12 the sums and the position ceilings indicated for each fiscal
- 13 year, except as provided elsewhere in this Act or as provided by
- 14 general law.

PROGRAM APPROPRIATIONS

					APPROPRIATIONS			
	ITEM F NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3	AGR - AGR		FINANCIAL ASSISTANCE	E FOR AGRICUI	TURE			
	OPE	RATING		AGR	7,500,000A		5,000,000	Α
4 5 6	2. 1	NGB122 _	PLANT PEST AND DISE	ASE CONTROL				
7	2. F	AGRIZZ -	PHANT PEST AND DISE	ASE CONTROL	4.00*		4.00	*
7 8	OPE	RATING		AGR	103,908A		207,816	A
9 10	3. 1	AGR132 -	ANIMAL DISEASE CONTI	ROL				
11					3.50*		3.50	*
12 13	OPE	RATING		AGR	111,338A		159,954	A
14 15	4. AGR141		AGRICULTURE RESOURCE	E MANAGEMENT	2 521		2 50	
16 16	OPEI	RATING		AGR	2.50* 1,721,698A		2.50 121,698	
17							•	
18 19	5. AGR151 -		QUALITY AND PRICE AS	SSURANCE				
20	OPE	RATING		AGR	500,000A		500,000	Α
21 22	6. 2	AGR171 -	- AGRICULTURE DEVELOPMENT AND MARKETING					
23	•				1.00*		1.00	*
24	OPE	RATING		AGR	289,808A		319,616	ΣA
25 26	7. AGR192 - GENERAL ADMINISTRATION FOR AGRICULTUR							
27	,, ,				1.00*		1.00	*
28	OPE	RATING		AGR	148,316A		148,316	A

- 1 SECTION 3. The sums appropriated shall be expended by the
- 2 department of agriculture for the purposes of this Act.
- 3 SECTION 4. This Act shall take effect on July 1, 2019.

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INTRODUCED BY

JAN 2 4 2019

H.B. NO. 1562

Report Title:

Department of Agriculture; Budget

Description:

Makes appropriations relating to the Department of Agriculture operating budget.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.