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# A BILL FOR AN ACT

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RELATING TO THE DEPARTMENT OF EDUCATION BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I. GENERAL PROVISIONS

SECTION 1. The purpose of this Act is to adjust the operating budget for the fiscal biennium beginning July 1, 2019, and ending June 30, 2021, using the Supplemental Appropriations Act of 2018 as the basis for appropriations, authorizations, and positions, for the department of education.

SECTION 2. Unless otherwise clear from the context, as used in this Act:

"Expending agency" means the department of education.

Abbreviations, where used to denote the expending agency or a house of representatives standing committee, shall mean the following:

EDN Department of education

"Means of financing" or "MOF" means the source from which funds are appropriated or authorized to be expended for the programs and projects specified in this Act. All appropriations



1 are followed by letter symbols. The letter symbols, where used,  
2 shall have the following meanings:

3 A General funds

4 B Special funds

5 W Revolving funds

6 "Position ceiling" means the maximum number of permanent  
7 and temporary full-time equivalent positions authorized for a  
8 particular program during a specified period or periods, as  
9 denoted by an asterisk for permanent full-time equivalent  
10 positions and a pound sign for temporary full-time equivalent  
11 positions.

12 "Program ID" means the unique identifier for the specific  
13 program and consists of the abbreviation for the organization  
14 responsible for carrying out the program followed by the  
15 organization number for the program.

16 PART II. PROGRAM APPROPRIATIONS

17 SECTION 3. The following sums, or so much thereof as may  
18 be sufficient to accomplish the purposes and programs designated  
19 herein, are hereby appropriated or authorized, as the case may  
20 be, from the means of financing specified to the expending  
21 agencies designated for the fiscal biennium beginning July 1,  
22 2019, and ending June 30, 2021. The total expenditures and the



1 number of positions in each fiscal year of the biennium shall  
2 not exceed the sums and the position ceilings indicated for each  
3 fiscal year, except as provided elsewhere in this Act or as  
4 provided by general law. Negative amounts reflect a reduction  
5 in appropriations, authorizations, or number of positions, as  
6 the case may be, from the amounts or positions appropriated or  
7 authorized in the fiscal year 2018-2019 base budget, otherwise  
8 known as the Supplemental Appropriations Act of 2018.

9



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM	PROG.		EXPENDING	FISCAL	M	FISCAL	M
NO	ID	PROGRAM	AGENCY	YEAR	O	YEAR	O
				2019-2020	F	2020-2021	F
1.	EDN150/SA	SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
		EDUCATIONAL SPECIALISTS FOR SPECIAL EDUCATION.					
	OPERATING		EDN	3.00*		3.00*	
				0A		0A	
2.	EDN100/CN	SCHOOL-BASED BUDGETING					
		ADDITIONAL WC FUNDS.					
	OPERATING		EDN	2,000,000A		2,000,000A	
3.	EDN100/AA	SCHOOL-BASED BUDGETING					
		SCHOOL INNOVATION FUNDS FOR WSF.					
	OPERATING		EDN	3,000,000A		3,000,000A	
4.	EDN100/BX	SCHOOL-BASED BUDGETING					
		EARLY COLLEGE FUNDING FOR HIGH SCHOOLS.					
	OPERATING		EDN	1,500,000A		1,500,000A	
5.	EDN200/GN	INSTRUCTIONAL SUPPORT					
		COMPLEX AREA PERSONNEL SPECIALISTS FOR INVESTIGATIONS.					
	OPERATING		EDN	15.00*		15.00*	
				0A		0A	
6.	EDN200/GJ	INSTRUCTIONAL SUPPORT					
		LEADERSHIP AND DEVELOPMENT SUPPORT.					
	OPERATING		EDN	3.00*		3.00*	
				350,896A		444,832A	
7.	EDN400/OE	SCHOOL SUPPORT					
		ELECTRIC UTILITIES ENERGY COST ADJUSTMENT CHARGES.					



1  
2 OPERATING EDN 2,000,000A 2,000,000A  
3  
4 8. EDN400/OC - SCHOOL SUPPORT  
5  
6 SUPPORT FOR SCHOOL FACILITY SERVICE AND MAINTENANCE CONTRACTS.  
7  
8 OPERATING EDN 3,468,193A 3,468,193A  
9  
10 9. EDN300/UA - SCHOOL ADMINISTRATION  
11  
12 ADDITIONAL POSITIONS TO SUPPORT STUDENT INFORMATION SYSTEMS, DATA MANAGEMENT,  
13 AND WEB DEVELOPMENT.  
14  
15 6.00\* 10.00\*  
16 OPERATING EDN 0A 0A  
17  
18 ADDITIONAL POSITIONS TO SUPPORT STUDENT INFORMATION SYSTEMS, TRAINING, AND  
19 BUSINESS ANALYSIS.  
20  
21 3.00\* 4.00\*  
22 OPERATING EDN 0A 0A  
23  
24 ADD ADDITIONAL POSITIONS TO SUPPORT CURRENT AND NEW TECHNOLOGY ARCHITECTURE  
25 AND SECURITY.  
26  
27 1.00\* 4.00\*  
28 OPERATING EDN 0A 0A  
29  
30 SUPPORT FOR DEPARTMENT'S ACTIVE DIRECTORY, E-RATE, UNIFIED COMMUNICATIONS AND  
31 NETWORK MONITORING.  
32  
33 0.00\* 2.00\*  
34 OPERATING EDN 0A 0A  
35  
36 POSITIONS TO SUPPORT CENTRALIZED DEVICE PURCHASING AND SCH-LEVEL APPLICATION  
37 ROSTERING.  
38  
39 0.00\* 1.00\*  
40 OPERATING EDN 0A 0A  
41  
42 10. EDN300/KO - SCHOOL ADMINISTRATION  
43  
44 TEMPORARY OFFICE ASSISTANT TO PROVIDE RECEPTIONIST COVERAGE FOR FOYER AREA AT  
45 DOLE CANNERY SITE.  
46  
47 1.00# 1.00#  
48 OPERATING EDN 0A 0A  
49  
50 11. EDN150/TA - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES



TALENT MANAGEMENT STIPEND PRG-ACT 276/07.

OPERATING	EDN	150,000B	150,000B
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12. EDN150/YK - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES

FEDERAL REVENUE MAXIMIZATION REVOLVING FUND TO INCREASE MEDICAID CLAIMING REIMBURSEMENT TO THE DEPARTMENT.

		2.00*	2.00*
OPERATING	EDN	0W	0W

13. EDN500/PB - SCHOOL COMMUNITY SERVICES

ADD POSITION AND APPROPRIATION CEILING CONSISTENT WITH ACT 164/SLH 2017 TO FORMALIZE INTO BUDGET.

		1.00*	1.00*
OPERATING	EDN	100,000B	100,000B

14. EDN700/PK - EARLY LEARNING

ADMINISTRATIVE SUPPORT FOR THE PREKINDERGARTEN PROGRAM.

		2.00*	2.00*
OPERATING	EDN	76,322A	114,715A

ADDITIONAL POSITIONS FOR THE EXECUTIVE OFFICE ON EARLY LEARNING FOR COMMUNICATIONS AND FOR DEVELOPMENT OF EARLY CHILDHOOD WORKFORCE.

		2.00*	2.00*
OPERATING	EDN	20,128A	528A

PART III. MISCELLANEOUS AND EFFECTIVE DATE

SECTION 4. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is



1 held to be invalid for any reason, the remaining portion shall  
2 be expended to fulfill the objective of the appropriation to the  
3 extent possible.

4 SECTION 5. If manifest clerical, typographical, or other  
5 mechanical errors are found in this Act, the governor may  
6 correct the errors.

7 SECTION 6. This Act shall take effect on July 1, 2055.



# H.B. NO. 1524 H.D. 1 S.D. 1

**Report Title:**

State Operating Budget; DOE Programs; EDN100; EDN150; EDN200;  
EDN300; EDN400; EDN500; EDN700

**Description:**

Appropriates funds for the fiscal biennium 2019-2021 operating  
budget Department of Education programs. Effective 7/1/2055.  
(SD1)

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not legislation or evidence of legislative intent.*

