

A BILL FOR AN ACT

RELATING TO THE BUDGET OF THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I. GENERAL PROVISIONS
2	SECTION 1. The purpose of this Act is to establish the
3	operating budget for the fiscal biennium beginning July 1, 2019
4	and ending June 30, 2021, for department of accounting and
5	general services programs under the purview of the house of
6	representatives standing committee on legislative management.
7	SECTION 2. DEFINITIONS. Unless otherwise clear from the
8	context, as used in this Act:
9	"Expending agency" means the executive department,
10	independent commission, bureau, office, board, or other
11	establishment of the state government (other than the
12	legislature, office of Hawaiian affairs, and judiciary), the
13	political subdivisions of the State, or any quasi-public
14	institution supported in whole or in part by state funds, which
15	is authorized to expend specified appropriations made by this
16	Act.

H.B. NO. 1432

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1
         Abbreviations, where used to denote the expending agency or
2
    a house of representatives standing committee, shall mean the
3
    following:
4
         AGS Department of accounting and general services
5
             House of representatives standing committee on
         LMG
6
              legislative management
7
         "Means of financing" or "MOF" means the source from which
8
    funds are appropriated or authorized to be expended for the
9
    programs and projects specified in this Act. All appropriations
10
    are followed by letter symbols. The letter symbols, where used,
11
    shall have the following meanings:
12
              General funds
         Α
13
              Special funds
         В
14
              Interdepartmental transfers
         U
15
         W
              Revolving funds
16
         "Position ceiling" means the maximum number of permanent
17
    and temporary full-time equivalent positions authorized for a
18
    particular program during a specified period or periods, as
19
    denoted by an asterisk for permanent full-time equivalent
20
    positions and a pound sign for temporary full-time equivalent
21
    positions.
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	rrogram is means one unique ruencifici for one specific
2	program and consists of the abbreviation for the organization
3	responsible for carrying out the program followed by the
4	organization number for the program.
5	PART II. PROGRAM APPROPRIATIONS
6	SECTION 3. APPROPRIATIONS. The following sums, or so much
7	thereof as may be sufficient to accomplish the purposes and
8	programs designated herein, are hereby appropriated or
9	authorized, as the case may be, from the means of financing
10	specified to the expending agencies designated for the fiscal
11	biennium beginning July 1, 2019, and ending June 30, 2021. The
12	total expenditures and the number of positions in each fiscal
13	year of the biennium shall not exceed the sums and the position
14	ceilings indicated for each fiscal year, except as provided
15	elsewhere in this Act or as provided by general law.

PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
						-	
LMG - L	EGISLATIVE	MANAGEMENT		•			
1.	AGS130 -	ENTERPRISE TECHNOLOG	Y SERVICES -	GOVERNANCE *	AND	ITAVONNI	ON *
				#			#
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			AGS	* B			* B
			AGS	บ			Ū
2.		ENTERPRISE TECHNOLOG ASTRUCTURE MAINTENANC		OPERATIONS	AND		
				*			*
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			AGS	я В			В
			7.00	*			*
			AGS	Ū			Ū
3. AGS221 - PUBLIC WORKS - PLANNING, DESIGN					UCTI	ON	
				*			* #
C	PERATING		AGS	# A			# A
			AGS	W			M
4.	AGS223 -	OFFICE LEASING					
6	PERATING		AGS	* A			* A
	PERAIING		AGS	Ŭ			Ū
5.	AGS233 -	· CENTRAL SERVICES - E	RIITI.DING REPAT	RS AND ALT	'ERAT	TONS	
				*			*
C	PERATING		AGS	A			A
			AGS	U			Ū
6.	AGS244 -	SURPLUS PROPERTY MAN	JAGEMENT				
C	PERATING		AGS	* W			* W
7	7 CCOEO	↑↑↑₩△₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩	IT - DADEING (CONTROL			
7.	AGS252 -	- AUTOMOTIVE MANAGEMEN	NI - PARKING (ONTROL *			*
C	PERATING		AGS	W			W

PROGRAM APPROPRIATIONS

-					APPI	IATIONS		
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4	8. OF	AGS889 PERATING	- SPECTATOR EVENTS A	ND SHOWS - ALOF	HA STADIUM * # B			* # B

1	PART	TTT	MISCELLANEOUS	ΔNT	REFECTIVE	DATE
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- 2 SECTION 4. If any portion of this Act or its application
- 3 to any person, entity, or circumstance is held to be invalid for
- 4 any reason, then the legislature declares that the remainder of
- 5 the Act and each and every other provision thereof shall not be
- 6 affected thereby. If any portion of a specific appropriation is
- 7 held to be invalid for any reason, the remaining portion shall
- 8 be expended to fulfill the objective of the appropriation to the
- 9 extent possible.
- 10 SECTION 5. If manifest clerical, typographical, or other
- 11 mechanical errors are found in this Act, the governor may
- 12 correct the errors.
- 13 SECTION 6. This Act shall take effect on July 1, 2019.

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INTRODUCED BY:

JAN 2 4 2019

H.B. NO. 1432

Report Title:

State Operating Budget; DAGS; LMG

Description:

Appropriates funds for the fiscal biennium 2019-2021 operating budget of certain programs of the Department of Accounting and General Services programs under the purview of the House of Representatives Standing Committee on Legislative Management.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.