

### A BILL FOR AN ACT

RELATING TO THE BUDGET OF THE OFFICE OF THE LIEUTENANT GOVERNOR.

#### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

#### 1 PART I. GENERAL PROVISIONS 2 SECTION 1. The purpose of this Act is to establish 3 additional amounts to be appropriated or authorized and additional positions in the operating budget for the fiscal 4 biennium beginning July 1, 2019, and ending June 30, 2021, for 5 6 certain state executive branch programs under the purview of the 7 house of representatives standing committee on legislative 8 management. 9 SECTION 2. DEFINITIONS. Unless otherwise clear from the 10 context, as used in this Act: 11 "Expending agency" means the executive department, 12 independent commission, bureau, office, board, or other 13 establishment of the state government (other than the 14 legislature, office of Hawaiian affairs, and judiciary), the

political subdivisions of the State, or any quasi-public

institution supported in whole or in part by state funds, which

HB LRB 19-0978.doc

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- is authorized to expend specified appropriations made by this
  Act.
  Abbreviations, where used to denote the expending agency or
- 4 a house of representatives standing committee, shall mean the
- 5 following:
- 6 LTG Office of the lieutenant governor
- 7 LMG House of representatives standing committee on
- 8 legislative management
- 9 "Means of financing" or "MOF" means the source from which
- 10 funds are appropriated or authorized to be expended for the
- 11 programs and projects specified in this Act. All appropriations
- 12 are followed by letter symbols. The letter symbols, where used,
- 13 shall have the following meanings:
- 14 A General funds
- "Position ceiling" means the maximum number of permanent
- 16 and temporary full-time equivalent positions authorized for a
- 17 particular program during a specified period or periods, as
- 18 denoted by an asterisk for permanent full-time equivalent
- 19 positions and a pound sign for temporary full-time equivalent
- 20 positions.

- 1 "Program ID" means the unique identifier for the specific
- 2 program and consists of the abbreviation for the organization
- 3 responsible for carrying out the program followed by the
- 4 organization number for the program.

#### 5 PART II. PROGRAM APPROPRIATIONS

- 6 SECTION 3. APPROPRIATIONS. The following sums, or so much
- 7 thereof as may be sufficient to accomplish the purposes and
- 8 programs designated herein, are hereby appropriated or
- 9 authorized, as the case may be, from the means of financing
- 10 specified to the expending agencies designated for the fiscal
- 11 biennium beginning July 1, 2019, and ending June 30, 2021. The
- 12 total expenditures and the number of positions in each fiscal
- 13 year of the biennium shall not exceed the sums and the position
- 14 ceilings indicated for each fiscal year, except as provided
- 15 elsewhere in this Act or as provided by general law.

#### **PROGRAM APPROPRIATIONS**

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
LMG - LEGISLATIVE MANAGEMENT  1   LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR							
1.	PIGIOO -	OFFICE OF IME	LIEUIENANI GOVERNOR	1.00#		1.00	)#
OPERATING			LTG	72,077A	50,000A		

1	PART III. PROGRAM APPROPRIATION PROVISIONS
2	SECTION 4. Provided that of the general fund
3	appropriations for the office of the lieutenant governor
4	(LTG100):
5	(1) The sum of $$14,000$ or so much thereof as may be
6	necessary for fiscal year 2019-2020 shall be expended
7	to upgrade computer equipment;
8	(2) The sum of $$8,077$ or so much thereof as may be
9	necessary for fiscal year 2019-2020 shall be expended
10	for Cat6 cabling for VOIP telephones; and
11	(3) The sum of \$50,000 or so much thereof as may be
12	necessary for fiscal year 2019-2020 and the same sum
13	or so much thereof as may be necessary for fiscal year
14	2020-2021 shall be expended to establish one temporary
15	full time equivalent (1.0 FTE) administrative
16	assistant I position.
17	PART IV. MISCELLANEOUS AND EFFECTIVE DATE
18	SECTION 5. If any portion of this Act or its application
19	to any person, entity, or circumstance is held to be invalid for
2.0	any reason then the legislature declares that the remainder of

the Act and each and every other provision thereof shall not be

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- 1 affected thereby. If any portion of a specific appropriation is
- 2 held to be invalid for any reason, the remaining portion shall
- 3 be expended to fulfill the objective of the appropriation to the
- 4 extent possible.
- 5 SECTION 6. If manifest clerical, typographical, or other
- 6 mechanical errors are found in this Act, the governor may
- 7 correct the errors.
- 8 SECTION 7. This Act shall take effect on July 1, 2019.

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INTRODUCED BY:

Stakoslum

JAN 2 4 2019

#### Report Title:

State Operating Budget; Office of the Lieutenant Governor; LMG

#### Description:

Appropriates funds for the fiscal biennium 2019-2021 operating budget of the Office of the Lieutenant Governor, which is under the purview of the House of Representatives Standing Committee on Legislative Management.

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