## A BILL FOR AN ACT

RELATING TO THE BUDGET OF THE OFFICE OF THE GOVERNOR.

#### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I. GENERAL PROVISIONS
2	SECTION 1. The purpose of this Act is to establish the
3	operating budget for the fiscal biennium beginning July 1, 2019,
4	and ending June 30, 2021, for state executive branch programs
5	under the purview of the house of representatives standing
6	committee on legislative management.
7	SECTION 2. DEFINITIONS. Unless otherwise clear from the
8	context, as used in this Act:
9	"Expending agency" means the executive department,
10	independent commission, bureau, office, board, or other
11	establishment of the state government (other than the
12	legislature, office of Hawaiian affairs, and judiciary), the
13	political subdivisions of the State, or any quasi-public
14	institution supported in whole or in part by state funds, which
15	is authorized to expend specified appropriations made by this
16	Act.

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1 Abbreviations, where used to denote the expending agency or 2 a house of representatives standing committee, shall mean the 3 following: 4 GOV Office of the governor 5 House of representatives standing committee on LMG legislative management 6 "Means of financing" or "MOF" means the source from which 7 8 funds are appropriated or authorized to be expended for the 9 programs and projects specified in this Act. All appropriations 10 are followed by letter symbols. The letter symbols, where used, 11 shall have the following meanings: 12 General funds Α 13 "Position ceiling" means the maximum number of permanent 14 and temporary full-time equivalent positions authorized for a 15 particular program during a specified period or periods, as **16** denoted by an asterisk for permanent full-time equivalent **17** positions and a pound sign for temporary full-time equivalent 18 positions. 19 "Program ID" means the unique identifier for the specific 20 program and consists of the abbreviation for the organization

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- 1 responsible for carrying out the program followed by the
- 2 organization number for the program.
- 3 PART II. PROGRAM APPROPRIATIONS
- 4 SECTION 3. APPROPRIATIONS. The following sums, or so much
- 5 thereof as may be sufficient to accomplish the purposes and
- 6 programs designated herein, are hereby appropriated or
- 7 authorized, as the case may be, from the means of financing
- 8 specified to the expending agencies designated for the fiscal
- 9 biennium beginning July 1, 2019, and ending June 30, 2021. The
- 10 total expenditures and the number of positions in each fiscal
- 11 year of the biennium shall not exceed the sums and the position
- 12 ceilings indicated for each fiscal year, except as provided
- 13 elsewhere in this Act or as provided by general law.

#### **PROGRAM APPROPRIATIONS**

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
LMG - LE	GISLATIVE	E MANAGEMENT					
LMG - LE 1.		E MANAGEMENT - OFFICE OF THE GOV	/ERNOR				
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			/ERNOR	*			* #

	PART	TTT.	MISCEL	TANEOUS	ΔND	EFFECTIVE	DATE

- 2 SECTION 4. If any portion of this Act or its application
- 3 to any person, entity, or circumstance is held to be invalid for
- 4 any reason, then the legislature declares that the remainder of
- 5 the Act and each and every other provision thereof shall not be
- 6 affected thereby. If any portion of a specific appropriation is
- 7 held to be invalid for any reason, the remaining portion shall
- 8 be expended to fulfill the objective of the appropriation to the
- 9 extent possible.
- 10 SECTION 5. If manifest clerical, typographical, or other
- 11 mechanical errors are found in this Act, the governor may
- 12 correct the errors.
- 13 SECTION 6. This Act shall take effect on July 1, 2019.

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INTRODUCED BY:

JAN 2 4 2019

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#### Report Title:

State Operating Budget; Office of the Governor; LMG

#### Description:

Appropriates funds for the fiscal biennium 2019-2021 operating budget of the Office of the Governor, which is under the purview of the House of Representatives Standing Committee on Legislative Management.

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