

# A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF BUDGET AND FINANCE BUDGET.

#### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. The purpose of this Act is to provide funding
- 2 for the operations of the department of budget and finance for
- 3 the fiscal biennium beginning July 1, 2019, and ending June 30,
- 4 2021.
- 5 SECTION 2. The following sums, or so much thereof as may
- 6 be sufficient to accomplish the purposes and programs designated
- 7 herein, are hereby appropriated or authorized, as the case may
- 8 be, from the means of financing specified to the department of
- 9 budget and finance for the fiscal biennium beginning July 1,
- 10 2019, and ending June 30, 2021. The total expenditures and the
- 11 number of positions in each fiscal year of the biennium shall
- 12 not exceed the sums and the position ceilings indicated for each
- 13 fiscal year, except as provided elsewhere in this Act or as
- 14 provided by general law.

## PROGRAM APPROPRIATIONS

				APPI	APPROPRIATIONS		
				FISCAL	М	FISCAL	М
ITEM	PROG.		EXPENDING	YEAR	0	YEAR	0
NO.	ID	PROGRAM	AGENCY	2019-2020	F	2020-2021	F

LMG - LEGISLATIVE 1. BUF101 -		ADMINISTRATION	AND BUDGET	DIVISIO	N			
OPERATING		BUF	363,944,	000B	377,575,000B			
2. BUF115 - FINANCIAL ADMINISTRATION								
OPERATING		BUF	11,	968T	11,968T			

- 1 SECTION 3. The sums appropriated shall be expended by the
- 2 department of budget and finance for the purposes of this Act.
- 3 SECTION 4. This Act shall take effect on July 1, 2019.

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INTRODUCED BY:

Mehroline

JAN 2 4 2019

# H.B. NO. 1427

### Report Title:

Department of Budget and Finance; Budget

## Description:

Relating to the Department of Budget and Finance budget.

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