

A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF HEALTH BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I. GENERAL PROVISIONS
2	SECTION 1. The purpose of this Act is to establish
3	additional amounts to be appropriated or authorized for the
4	fiscal biennium beginning July 1, 2019, and ending June 30,
5	2021, for state executive branch programs under the purview of
6	the house of representatives standing committee on health.
7	SECTION 2. DEFINITIONS. Unless otherwise clear from the
8	context, as used in this Act:
9	"Expending agency" means the department of health, an
10	independent commission, bureau, office, board, or other
11	establishment of the state government (other than the
12	legislature, office of Hawaiian affairs, and judiciary), the
13	political subdivisions of the State, or any quasi-public
14	institution supported in whole or in part by state funds, which
15	is authorized to expend specified appropriations made by this
16	Act.

1	Abbreviations, where used to denote the expending agency or
2	a house of representatives standing committee, shall mean the
3	following:
4	HLT House of representatives standing committee on health
5	HTH Department of health
6	"Means of financing" or "MOF" means the source from which
7	funds are appropriated or authorized to be expended for the
8	programs and projects specified in this Act. All appropriations
9	are followed by letter symbols. The letter symbols, where used,
10	shall have the following meanings:
11	A General funds
12	"Program ID" means the unique identifier for the specific
13	program and consists of the abbreviation for the organization
14	responsible for carrying out the program followed by the
15	organization number for the program.
16	PART II. PROGRAM APPROPRIATIONS
17	SECTION 3. APPROPRIATIONS. The following sums, or so much
18	thereof as may be sufficient to accomplish the purposes and
19	programs designated herein, are hereby appropriated or
20	authorized, as the case may be, from the means of financing

specified to the expending agencies designated for the fiscal

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- 1 biennium beginning July 1, 2019, and ending June 30, 2021. The
- 2 total expenditures in each fiscal year of the biennium shall not
- 3 exceed the sums indicated for each fiscal year, except as
- 4 provided elsewhere in this Act or as provided by general law.

PROGRAM APPROPRIATIONS

							APPROPRIATIONS			
ITEM NO.	PROG. ID	PR(OGRAM	E	EXPENDING AGENCY		FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
HLT - HE	ALTH	- каники	HOSPITA	AL						
	ERATING	1135J3 T T	HEAT OIL	CVCMEMC	HTH	·	600,000A	C	1,600,000)A
2. OP	ERATING	- HAWAII	HEALTH	SYSTEMS	CORPORAT:		- REGION 907,000A		39,411,000)A

1	PART III. PROGRAM APPROPRIATION PROVISIONS
2	SECTION 4. Provided that of the general fund
3	appropriations for Kahuku hospital (HTH211), the sum of
4	\$1,600,000 or so much thereof as may be necessary for fiscal
5	year 2019-2020 and the same sum or so much thereof as may be
6	necessary for fiscal year 2020-2021 shall be expended to fund
7	wage increases and additional positions at the hospital to allow
8	it to remain competitive for healthcare workers and increase
9	revenues and operating efficiencies.
10	SECTION 5. Provided that of the general fund
11	appropriations for Hawaii health systems corporation - regions
12	(HTH212), the sum of $$36,907,000$ or so much thereof as may be
13	necessary for fiscal year 2019-2020 and the sum of \$39,411,000
14	or so much thereof as may be necessary for fiscal year 2020-2021
15	shall be expended to fund:
16	(1) Collective bargaining pay raises negotiated by the
17	administration and for which Hawaii health systems
18	corporation is bound to pay; and

(2) Anticipated inflation in healthcare costs.

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1 PART IV. MISCELLANEOUS AND EFFECTIVE DATE

- 2 SECTION 6. If any portion of this Act or its application
- 3 to any person, entity, or circumstance is held to be invalid for
- 4 any reason, then the legislature declares that the remainder of
- 5 the Act and each and every other provision thereof shall not be
- 6 affected thereby. If any portion of a specific appropriation is
- 7 held to be invalid for any reason, the remaining portion shall
- 8 be expended to fulfill the objective of the appropriation to the
- 9 extent possible.
- 10 SECTION 7. If manifest clerical, typographical, or other
- 11 mechanical errors are found in this Act, the governor may
- 12 correct the errors.
- SECTION 8. This Act shall take effect on July 1, 2019.

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INTRODUCED BY:

HB LRB 19-0982.doc

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Report Title:

State Operating Budget; Department of Health Programs; Hawaii Health Systems Corporation; Kahuku Hospital; HTH211; HTH212; HLT

Description:

Appropriates funds for the fiscal biennium 2019-2021 operating budget of Kahuku Hospital (HTH211) and Hawaii Health Systems Corporation - Regions (HTH212) under the purview of the House of Representatives Standing Committee on Health.

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