

A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT, AND TOURISM BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

| 1 | PART I. GENERAL PROVISIONS |
|----|--|
| 2 | SECTION 1. The purpose of this Act is to adjust the |
| 3 | operating budget for the fiscal biennium beginning July 1, 2019, |
| 4 | and ending June 30, 2021, using the Supplemental Appropriations |
| 5 | Act of 2018 as a basis for the appropriations, authorizations, |
| 6 | and positions, for certain state executive branch programs under |
| 7 | the purview of the house of representatives standing committee |
| 8 | on water, land, and Hawaiian affairs. |
| 9 | SECTION 2. Unless otherwise clear from the context, as |
| 10 | used in this Act: |
| 11 | "Expending agency" means the department of business, |
| 12 | economic development, and tourism. |
| 13 | Abbreviations, where used to denote the expending agency or |
| 14 | a house of representatives standing committee, shall mean the |
| 15 | following: |

H.B. NO. 1434

| 1 | BED | Department of business, economic development, and | | | | | |
|------|--|--|--|--|--|--|--|
| 2 | | tourism | | | | | |
| 3 | WLH | House of representatives standing committee on water, | | | | | |
| 4 | | land, and Hawaiian affairs | | | | | |
| 5 | "Mea | ns of financing" or "MOF" means the source from which | | | | | |
| 6 | funds are | appropriated or authorized to be expended for the | | | | | |
| 7 | programs and projects specified in this Act. All appropriation | | | | | | |
| 8 | are follo | wed by letter symbols. The letter symbols, where used | | | | | |
| 9 | shall hav | e the following meanings: | | | | | |
| 10 | A | General funds | | | | | |
| 11 - | N | Federal funds | | | | | |
| 12 | W | Revolving funds | | | | | |
| 13 | "Pos | sition ceiling" means the maximum number of permanent | | | | | |
| 14 | and tempo | rary full-time equivalent positions authorized for a | | | | | |
| 15 | particular program during a specified period or periods, as | | | | | | |
| 16 | denoted by an asterisk for permanent full-time equivalent | | | | | | |
| 17 | positions and a pound sign for temporary full-time equivalent | | | | | | |
| 18 | positions. | | | | | | |
| 19 | "Pro | ogram ID" means the unique identifier for the specific | | | | | |
| 20 | program a | and consists of the abbreviation for the organization | | | | | |

H.B. NO. 1404

- 1 responsible for carrying out the program followed by the
- 2 organization number for the program.
- 3 PART II. PROGRAM APPROPRIATIONS
- 4 SECTION 3. The following sums, or so much thereof as may
- 5 be sufficient to accomplish the purposes and programs designated
- 6 herein, are hereby appropriated or authorized, as the case may
- 7 be, from the means of financing specified to the expending
- 8 agency designated for the fiscal biennium beginning July 1,
- 9 2019, and ending June 30, 2021. The total expenditures and the
- 10 number of positions in each fiscal year of the biennium shall
- 11 not exceed the sums and the position ceilings indicated for each
- 12 fiscal year, except as provided elsewhere in this Act or as
- 13 provided by general law. Negative amounts reflect a reduction
- 14 in appropriations, authorizations, or number of positions, as
- 15 the case may be, from the amounts or positions appropriated or
- 16 authorized in the fiscal year 2018-2019 base budget, otherwise
- 17 known as the Supplemental Appropriations Act of 2018.

PROGRAM APPROPRIATIONS

| | | | | APPF | APPROPRIATIONS | | | |
|----------------|------------|-------------------------------------|---------------------|-----------------------------|----------------|-----------------------------|-------------|--|
| ITEM PI NO. | ROG. ID | PROGRAM | EXPENDING AGENCY | FISCAL YEAR 2019-2020 | M O F | FISCAL YEAR 2020-2021 | M O F | |
| | | | | | | | | |
| ыти муть. | מאאד ם | ς μημητική χρέντ | TD C | | | | | |
| | | HAWAIIAN AFFAI STATEWIDE PLANNIN | | ATTON | | | | |
| | | | .0 111.2 0001.211.1 | 1.00* | | 1.00 | * | |
| OPER | ATING | | BED | 273,568A | | 195,876 | śΑ | |
| | | | BED | 73,963N | | 73,963 | BN | |
| 2. B | ED150 - : | HAWAII COMMUNITY | DEVELOPMENT A | UTHORITY | | | | |
| | | | | 21.00* | | 21.00 | * | |
| | | | | 2.00# | | 2.00 |)# | |
| OPERATING | | | BED | 1,894,140A | | 1,894,140 | ΑC | |
| | | | | -21.00* | | -21.00 |) * | |
| | | | | -2.00# | | -2.00 | # | |
| | | | BED | -2,068,976W | | -2,068,976 | 5W | |
| | | | | | | | | |

1

H.B. NO. 1404

| 2 | SECTION 4. If any portion of this Act or its application |
|---|--|
| 3 | to any person, entity, or circumstance is held to be invalid for |
| 4 | any reason, then the legislature declares that the remainder of |
| 5 | this Act and each and every other provision thereof shall not be |
| 6 | affected thereby. If any portion of a specific appropriation is |
| 7 | held to be invalid for any reason, the remaining portion shall |

MISCELLANEOUS AND EFFECTIVE DATE

- $oldsymbol{8}$ be expended to fulfill the objective of the appropriation to the
- 9 extent possible.

PART III.

- 10 SECTION 5. If manifest clerical, typographical, or other
- 11 mechanical errors are found in this Act, the governor may
- 12 correct the errors.

13 SECTION 6. This Act shall take effect on July 1, 2019.

14

INTRODUCED BY:



JAN 2 4 2019

H.B. NO. 1454

Report Title:

State Operating Budget; DBEDT Programs; BED144; BED150; WLH

Description:

Adjusts the operating budget for the fiscal biennium 2019-2021 operating budget of the Department of Business, Economic Development, and Tourism programs under the purview of the House of Representatives Standing Committee on Water, Land, and Hawaiian Affairs.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.