A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF DEFENSE OPERATING BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. The purpose of this Act is to provide funding
- 2 for the operations of the department of defense for the fiscal
- 3 biennium beginning July 1, 2019, and ending June 30, 2021.
- 4 SECTION 2. The following sums, or so much thereof as may
- 5 be sufficient to accomplish the purposes and programs designated
- 6 herein, are hereby appropriated or authorized, as the case may
- 7 be, from the means of financing specified to the department of
- 8 defense for the fiscal biennium beginning July 1, 2019, and
- 9 ending June 30, 2021. The total expenditures and the number of
- 10 positions in each fiscal year of the biennium shall not exceed
- 11 the sums and the position ceilings indicated for each fiscal
- 12 year, except as provided elsewhere in this Act or as provided by
- 13 general law.

PROGRAM APPROPRIATIONS

| | | | | APPROPRIATIONS | | | |
|----------------------------|-------------|---|---------------------|-----------------------------|-----------------------------------|--|--|
| ITEM NO. | PROG. ID | PROGRAM | EXPENDING AGENCY | FISCAL YEAR 2019-2020 | M FISCAL O YEAR F 2020-2021 | | |
| | | | | | | | |
| PVM - PU 1. | | TY, VETERANS, & MI AMELIORATION OF E | | | | | |
| | | | | 9.50* | 9.50* | | |
| | | | | 34.00# | 34.00# | | |
| OF | ERATING | | DEF | 7,390,190A | 7,221,018A | | |
| | | | | -7.50* | -7.50* | | |
| | | | רבה | -11.00# -1,593,949N | +11.00# -2,022,049N | | |
| | | | DEF | -1,593,949N | -2,022,049N -1.00* | | |
| | | | | -12.00# | -12.00# | | |
| | | | DEF | -690,156P | -690,156P | | |
| 2. | DEF110/A | A - DEPARTMENTAL I | ADMINISTRATION | | | | |
| | | | | 0.25# | 0.25# | | |
| OF | PERATING | | DEF | 15,606A | | | |
| | | | DEF | 0.75# 74,909P | 0.75# 74,909P | | |
| | | | DEF | 74,3032 | 74,3035 | | |
| 3. | DEF110/A | D - HAWAII EMERGEN | ICY MANAGEMENT | AGENCY | | | |
| | | | | -0.25# | -0.25# | | |
| OI | PERATING | | DEF | -15,606A | -15,606A | | |
| | | | | -0.75# | | | |
| | | | DEF | -74,909P | -74,909P | | |
| 4. | DEF112 - | SERVICES TO VETER | RANS | | | | |
| OI | PERATING | | DEF | 147,500A | 22,500A | | |
| 5. DEF114 - HAWAII NATIONA | | | GUARD YOUTH CHA | LLENGE ACADE | MY | | |
| | | | DEF | 77,000A | 77,000A | | |
| | PERATING | | DEF | 231,000P | | | |

PROGRAM APPROPRIATIONS

| | | | * | | | | APPROPRIATIONS | | | | | |
|------------------|---|-------------|----------|-----------|--------------------|------|-----------------------------|-------------|-----------------------------|-------------|--|--|
| | ITEM NO. | PROG. ID | PRO | OGRAM | EXPENDIN AGENCY | | FISCAL YEAR 2019-2020 | M O F | FISCAL YEAR 2020-2021 | M O F | | |
| 1 2 3 4 | 6. | DEF110/A | A — MAJC | R DISASTE | R FUND DEF | - 4 | 1,500,000A | | -4,500,000 |)A | | |
| 5 | SECTION 3. The sums appropriated shall be expended by the | | | | | | | | | | | |
| 6 | depart | ment of o | defense | for the | purposes | of t | his Act. | | | | | |
| 7 | SI | ECTION 4 | . This | Act sha | all take ef | fect | on July | 1, | 2050. | | | |

H.B. NO. 1334 H.D. 1

Report Title:

Department of Defense; Budget

Description:

Relates to the Department of Defense budget.

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