# A BILL FOR AN ACT

RELATING TO GOVERNMENT SERVICES RELATING TO THE LAW.

#### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I. GENERAL PROVISIONS
2	SECTION 1. The purpose of this Act is to establish the
3	operating budget for the fiscal biennium beginning July 1, 2019,
4	and ending June 30, 2021, for state executive branch programs
5	under the purview of the house of representatives standing
6	committee on judiciary.
7	SECTION 2. DEFINITIONS. Unless otherwise clear from the
8	context, as used in this Act:
9	"Expending agency" means the executive department,
10	independent commission, bureau, office, board, or other
11	establishment of the state government (other than the
12	legislature, office of Hawaiian affairs, and judiciary), the
13	political subdivisions of the State, or any quasi-public
14	institution supported in whole or in part by state funds, which
15	is authorized to expend specified appropriations made by this
16	Act.

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         Abbreviations, where used to denote the expending agency or
2
    a house of representatives standing committee, shall mean the
    following:
3
4
         ATG Department of the attorney general
         JUD House of representatives standing committee on
5
6
              judiciary
7
         PSD Department of public safety
8
         "Means of financing" or "MOF" means the source from which
9
    funds are appropriated or authorized to be expended for the
    programs and projects specified in this Act. All appropriations
10
11
    are followed by letter symbols. The letter symbols, where used,
12
    shall have the following meanings:
13
              General funds
         Α
14
              Special funds
         В
15
              Federal funds
         N
              Other federal funds
16
         Ρ
17
              Trust funds
         T
              Interdepartmental transfers
18
         U
19
              Revolving funds
         W
         "Position ceiling" means the maximum number of permanent
20
    and temporary full-time equivalent positions authorized for a
21
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particular program during a specified period or periods, as

22

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- 1 denoted by an asterisk for permanent full-time equivalent
- 2 positions and a pound sign for temporary full-time equivalent
- 3 positions.
- 4 "Program ID" means the unique identifier for the specific
- 5 program and consists of the abbreviation for the organization
- 6 responsible for carrying out the program followed by the
- 7 organization number for the program.
- 8 PART II. PROGRAM APPROPRIATIONS
- 9 SECTION 3. APPROPRIATIONS. The following sums, or so much
- 10 thereof as may be sufficient to accomplish the purposes and
- 11 programs designated herein, are hereby appropriated or
- 12 authorized, as the case may be, from the means of financing
- 13 specified to the expending agencies designated for the fiscal
- 14 biennium beginning July 1, 2019, and ending June 30, 2021. The
- 15 total expenditures and the number of positions in each fiscal
- 16 year of the biennium shall not exceed the sums and the position
- 17 ceilings indicated for each fiscal year, except as provided
- 18 elsewhere in this Act or as provided by general law.

### **PROGRAM APPROPRIATIONS**

			·	APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
			Ŷ				
						8	
	DICIARY	GUED I ED					
1.	PSD503	- SHERIFF		312.00*		312.00	*
ODE	OPERATING		PSD	21,331,549A			
OPE	RATING						
			PSD	600,000N		600,000	N
				59.00*		59.00	*
			PSD	6,925,691U		6,925,691	.U

1 .	PART	III.	MISCELLANEOUS	AND	EFFECTIVE	DATE
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- 2 SECTION 4. If any portion of this Act or its application
- 3 to any person, entity, or circumstance is held to be invalid for
- 4 any reason, then the legislature declares that the remainder of
- 5 the Act and each and every other provision thereof shall not be
- 6 affected thereby. If any portion of a specific appropriation is
- 7 held to be invalid for any reason, the remaining portion shall
- 8 be expended to fulfill the objective of the appropriation to the
- 9 extent possible.
- 10 SECTION 5. If manifest clerical, typographical, or other
- 11 mechanical errors are found in this Act, the governor may
- 12 correct the errors.
- 13 SECTION 6. This Act shall take effect on July 1, 2019.

14

### Report Title:

State Operating Budget; ATG; PSD; Programs; JUD

## Description:

Appropriates funds for the fiscal biennium 2019-2021 operating budget of programs of various agencies under the purview of the House of Representatives Standing Committee on Judiciary. (HB1278 HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.