

DAVID Y. IGE

September 15, 2020

GOV. MSG. NO. 1153

The Honorable Ronald D. Kouchi,
President
and Members of the Senate
Thirtieth State Legislature
State Capitol, Room 409
Honolulu, Hawai'i 96813

The Honorable Scott K. Saiki, Speaker and Members of the House of Representatives Thirtieth State Legislature State Capitol, Room 431 Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

This is to inform you that on September 15, 2020, the following bill was signed into law:

SB785 SD1 HD1 CD1

RELATING TO COLLECTIVE BARGAINING. Act 048 (20)

Sincerely,

DAVID Y. IGE

Governor, State of Hawai'i

THIRTIETH LEGISLATURE, 2019

STATE OF HAWAII

ACT 0 4 8 S.B. NO. 785 S.D. 1 H.D. 1

C.D. 1

A BILL FOR AN ACT

RELATING TO COLLECTIVE BARGAINING.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

			,		
1		PART I			
2	SECTION 1. There a	are appropriated f	from the sources of		
3	funding indicated below	to collective bar	gaining statewide (BUF		
4	102) the following sums	or so much therec	f as may be necessary		
5	to fund for fiscal bienn	nium 2019-2021 all	collective bargaining		
6	cost items in the agreem	nent negotiated wi	th the exclusive		
7	representative of collective bargaining unit (2):				
8		FY 2019-2020	FY 2020-2021		
9	General funds	\$891,352	\$1,530,434		
10	Special funds	223,391	429,479		
11	Federal funds	12,942	25,951		
12	Revolving funds	31,462	45,626		
13	Of the above amount	ts, the following	amounts are for the		
14	department of education:				
15		FY 2019-2020	FY 2020-2021		
16	General funds	\$501,499	\$815,786		
17	Special funds	-0-	273		
18	Federal funds	-0-	140		

S.B. NO. 5.D. 1

1 Funds appropriated by this section shall be allotted by the

- 2 director of finance to the appropriate state departments for
- 3 expenditure in the respective fiscal year for the purposes of
- 4 this section.
- 5 SECTION 2. There is appropriated from the source of
- 6 funding indicated below to administration (JUD 601) the
- 7 following sums or so much thereof as may be necessary to fund
- 8 for fiscal biennium 2019-2021 all collective bargaining cost
- 9 items in the agreement negotiated with the exclusive
- 10 representative of collective bargaining unit (2):
- 11 FY 2019-2020 FY 2020-2021
- 12 General funds \$2,000 \$3,418
- 13 Funds appropriated by this section shall be expended by the
- 14 chief justice in the respective fiscal year for the purposes of
- 15 this section.
- 16 SECTION 3. There are appropriated from the sources of
- 17 funding indicated below to collective bargaining statewide (BUF
- 18 102) the following sums or so much thereof as may be necessary
- 19 to fund for fiscal biennium 2019-2021 the salary increases and
- 20 other cost adjustments authorized by chapter 89C, Hawaii Revised

1 Statutes, for state officers and employees who are excluded from

2 collective bargaining and belong to the same compensation plans

3 as those officers and employees within bargaining unit (2):

4			FY	201	19-2020	FY	2020-2021
5	General	funds		\$	593		\$1,057
6	Special	funds		2	, 593		4,396

7 Funds appropriated by this section shall be allotted by the

8 director of finance to the appropriate state departments for

9 expenditure in the respective fiscal year for the purposes of

10 this section.

11 SECTION 4. There is appropriated from the source of

12 funding indicated below to Hawaii health systems corporation -

13 corporate office (HTH 210) the following sums or so much thereof

14 as may be necessary to fund for fiscal biennium 2019-2021 the

15 collective bargaining cost items in the agreement negotiated

16 with the exclusive representative of collective bargaining unit

17 (2) who is assigned to the Hawaii health systems corporation:

18			FY 2019-2020	FY 2020-2021
19	Special	funds	\$40,561	\$80,956

- 1 Funds appropriated by this section shall be allotted by the
- 2 director of finance to the Hawaii health systems corporation for
- 3 expenditure in the respective fiscal year for the purposes of
- 4 this section.
- 5 PART II
- 6 SECTION 5. There are appropriated from the sources of
- 7 funding indicated below to collective bargaining statewide (BUF
- 8 102) the following sums or so much thereof as may be necessary
- 9 to fund for fiscal biennium 2019-2021 all collective bargaining
- 10 cost items in the agreement negotiated with the exclusive
- 11 representative of collective bargaining unit (3):

12	· <u>F</u>	Y 2019-2020	FY 2020-2021
13	General funds	\$24,884,300	\$22,887,613
14	Special funds	2,129,405	2,150,909
15	Federal funds	2,141,177	2,021,437
16	Other federal funds	443,600	425,022
17	Trust funds	124,019	101,101
18	Interdepartmental transfers	s 71,906	71,366
19	Revolving funds	315,724	290,253
20	Other funds	76,784	73,213

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1	Special	fund CIP		337,247		342	8,858	}
2	Of	the above	amounts, the	e following	amounts	are	for	the
3	departme	ent of educ	ation:					
4			FY 2	019-2020	FY 2	2020-	2021	·
5	General	funds	\$12	,841,043	\$10	0,031	,889)
6	Special	funds		37,743		38	,729	I
7	Federal	funds		329,179		275	,250)
8	Other fe	ederal fund	.s	-0-			141	
9	Trust fi	unds		9,281		9	,234	:
10	Interder	partmental	transfers	2,723		2	,675	;
11	Revolvi	ng funds		27,469		28	,147	,
12	Fur	nds appropr	iated by th	is section s	shall be	allo	tteć	l by the
13	director of finance to the appropriate state departments for							
14	expendi	ture in the	respective	fiscal year	r for the	e pur	pose	es of
15	this sec	ction.						
16	SEC	CTION 6. T	here are app	propriated :	from the	sour	ces	of
17	funding	indicated	below to ad	ministration	n (JUD 60	01) t	he	
18	followin	ng sums or	so much the	reof as may	bė neces	ssary	to	fund
19	for fisc	cal bienniu	m 2019-2021	all collect	tive barg	gaini	ng c	cost

S.B. NO. 58.D. 1 H.D. 1

1 items in the agreement negotiated with the exclusive

2 representative of collective bargaining unit (3):

3			FY 2019-202	0 FY 2020-2021
4	General	funds	\$2,599,507	\$2,041,107
5	Special	funds	88,159	88,616

6 Funds appropriated by this section shall be expended by the

7 chief justice in the respective fiscal year for the purposes of

8 this section.

9 SECTION 7. There are appropriated from the sources of 10 funding indicated below to collective bargaining statewide (BUF 11 102) the following sums or so much thereof as may be necessary 12 to fund for fiscal biennium 2019-2021 the salary increases and 13 other cost adjustments authorized by chapter 89C, Hawaii Revised 14 Statutes, for state officers and employees who are excluded from 15 collective bargaining and belong to the same compensation plans 16 as those officers and employees within bargaining unit (3):

17			FY 2019-2020	FY 2020-2021
18	General	fundș	\$2,037,627	\$2,852,097
19	Special	funds	285,479	300,319
20	Federal	funds	89,672	93,344

1	Other federal funds	28,817	22,578
2	Trust funds	10,891	9,343
3	Interdepartmental transfers	29,042	23,609
4	Revolving funds	17,535	18,307
5	Other funds	10,275	12,717
6	Special fund CIP	35,686	37,630

7 Of the above amounts, the following amounts are for the

8 department of education:

9		FY 2019-2020	FY 2020-2021
10	General funds	\$387,799	\$1,103,546
11	Special funds	-0-	418
12	Federal funds	10,274	15,071
13	Other federal funds	-0-	67
14	Trust funds	-0-	54
15	Interdeparțmental transfe	ers 7,261	5,389

16 Funds appropriated by this section shall be allotted by the

17 director of finance to the appropriate state departments for

18 expenditure in the respective fiscal year for the purposes of

19 this section.

- 1 SECTION 8. There is appropriated from the source of
- 2 funding indicated below to administration (JUD 601) the
- 3 following sums or so much thereof as may be necessary to fund
- 4 for fiscal biennium 2019-2021 the salary increases and other
- 5 cost adjustments authorized by chapter 89C, Hawaii Revised
- 6 Statutes, by the chief justice for state officers and employees
- 7 who are excluded from collective bargaining and belong to the
- 8 same compensation plans as those officers and employees within
- 9 bargaining unit (3):

10 FY 2019-2020 FY 2020-2021

11 General funds \$165,386 \$150,282

- 12 Funds appropriated by this section shall be expended by the
- 13 chief justice in the respective fiscal year for the purposes of
- 14 this section.
- 15 SECTION 9. There is appropriated from the source of
- 16 funding indicated below to Hawaii health systems corporation -
- 17 corporate office (HTH 210) the following sums or so much thereof
- 18 as may be necessary to fund for fiscal biennium 2019-2021 the
- 19 collective bargaining cost items in the agreement negotiated

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1 with the exclusive representative of collective bargaining unit

2 (3) who is assigned to the Hawaii health systems corporation:

3 <u>FY 2019-2020</u> <u>FY 2020-2021</u>

4 Special funds \$1,261,752 \$1,171,114

5 Funds appropriated by this section shall be allotted by the

6 director of finance to the Hawaii health systems corporation for

7 expenditure in the respective fiscal year for the purposes of

8 this section.

9 SECTION 10. There is appropriated from the source of

10 funding indicated below to Hawaii health systems corporation -

11 corporate office (HTH 210) the following sums or so much thereof

12 as may be necessary to fund for fiscal biennium 2019-2021 the

13 salary increases and other adjustments authorized by chapter

14 89C, Hawaii Revised Statutes, for state officers and employees

15 who are excluded from collective bargaining, assigned to the

16 Hawaii health systems corporation, and belong to the same

17 compensation plans as those officers and employees within

18 bargaining unit (3):

19 FY 2019-2020 FY 2020-2021

20 Special funds \$81,911 \$71,343

- 1 Funds appropriated by this section shall be allotted by the
- 2 director of finance to the Hawaii health systems corporation for
- 3 expenditure in the respective fiscal year for the purposes of
- 4 this section.
- 5 PART III
- 6 SECTION 11. There are appropriated from the sources of
- 7 funding indicated below to collective bargaining statewide (BUF
- 8 102) the following sums or so much thereof as may be necessary
- 9 to fund for fiscal biennium 2019-2021 all collective bargaining
- 10 cost items in the agreement negotiated with the exclusive
- 11 representative of collective bargaining unit (4):

12		FY 2019-2020	FY 2020-2021
13	General funds	\$1,823,159	\$1,770,205
14	Special funds	276,022	277,914
15	Federal funds	160,680	145,718
16	Other federal funds	11,861	10,819
17	Trust funds	17,044	14,956
18	Revolving funds	8,879	9,928
19	Other funds	7,107	6,187
20	Special fund CIP	65,770	57,882

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S.B. NO. 5785 S.D. 1 H.D. 1 C.D. 1

1	Of the above amounts	, the following	amounts are for the			
2	department of education:					
3		FY 2019-2020	FY 2020-2021			
4	General funds	\$844,229	\$780,104			
5	Special funds	-0	147			
6	Federal funds	-0-	2,305			
7	Trust funds	13,441	11,833			
8	Revolving funds	-0-	1,769			
9	Funds appropriated by	y this section s	shall be allotted by the			
10	director of finance to the appropriate state departments for					
11	expenditure in the respective fiscal year for the purposes of					
12	this section.					
13	SECTION 12. There are appropriated from the sources of					
14	funding indicated below to administration (JUD 601) the					
15	following sums or so much	thereof as may	be necessary to fund			
16	for fiscal biennium 2019-2021 all collective bargaining cost					
17	items in the agreement ne	gotiated with th	ne exclusive			
18	representative of collect	ive bargaining ι	unit (4):			
19		FY 2019-2020	FY 2020-2021			
		,				

\$195,559

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General funds

20

\$192,813

1 Special funds

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7,700

3,966

10,995

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2	Funds appropriated	by this section sha	all be expended by the
3	chief justice in the re	spective fiscal yea:	r for the purposes of
4	this section.		
5	SECTION 13. There	are appropriated f	rom the sources of
6	funding indicated below	to collective barga	aining statewide (BUF
7	102) the following sums	or so much thereof	as may be necessary
8	to fund for fiscal bien	nium 2019-2021 the	salary increases and
9	other cost adjustments	authorized by chapte	er 89C, Hawaii Revised
10	Statutes, for state off	icers and employees	who are excluded from
11	collective bargaining as	nd belong to the sam	me compensation plans
12	as those officers and en	mployees within bar	gaining unit (4):
13		FY 2019-2020	FY 2020-2021
14	General funds	\$36,744	\$35,336
15	Special funds	13,514	12,359

9,152

18 Of the above amounts, the following amounts are for the department of education:

3,938

9,779

Revolving funds

Special fund CIP

16

17

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1	<u>FY 2019-2020</u> <u>FY 2020-2021</u>	
2	General funds -0- \$773	
3	Funds appropriated by this section shall be allotted b	y the
4	director of finance to the appropriate state departments fo	r
5	expenditure in the respective fiscal year for the purposes	of
6	this section.	
7	SECTION 14. There is appropriated from the source of	
8	funding indicated below to Hawaii health systems corporatio	n -
9	corporate office (HTH 210) the following sums or so much th	ereof
10	as may be necessary to fund for fiscal biennium 2019-2021 t	he
11	collective bargaining cost items in the agreement negotiate	đ
12	with the exclusive representative of collective bargaining	unit
13	(4) who is assigned to the Hawaii health systems corporatio	n:
14	FY 2019-2020 FY 2020-2021	
15	Special funds \$39,272 \$76,066	
16	Funds appropriated by this section shall be allotted b	y the
17	director of finance to the Hawaii health systems corporatio	n for
18	expenditure in the respective fiscal year for the purposes	of
19	this section.	

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1	PART	ΤV

- 2 SECTION 15. There are appropriated or authorized from the
- 3 sources of funding indicated below to collective bargaining
- 4 statewide (BUF 102) the following sums or so much thereof as may
- 5 be necessary to fund for fiscal biennium 2019-2021 all
- 6 collective bargaining cost items in the agreement negotiated
- 7 with the exclusive bargaining representative of collective
- 8 bargaining unit (7):

9		FY 2019-2020	FY 2020-2021
10	General funds	\$2,018,533	\$6,994,742
11	Special funds	34,824	112,602
12	Federal funds	46,082	159,706
13	Revolving funds	4,363	15,134

- 14 Funds appropriated by this section shall be allotted by the
- 15 director of finance to the appropriate state departments for
- 16 expenditure in the respective fiscal year for the purposes of
- 17 this section.
- 18 SECTION 16. There are appropriated or authorized from the
- 19 sources of funding indicated below to collective bargaining
- 20 statewide (BUF 102) the following sums or so much thereof as may

- 1 be necessary to fund for fiscal biennium 2019-2021 the salary
- 2 increases and other cost adjustments authorized by chapter 89C,
- 3 Hawaii Revised Statutes, for state officers and employees who
- 4 are excluded from collective bargaining and belong to the same
- 5 compensation plans as those officers and employees within
- 6 bargaining unit (7):

7		FY 2019-2020	FY 2020-2021
8	General funds	\$308,504	\$1,057,893
9	Special funds	44,466	142,148
10	Federal funds	1,223	3,815
11	Revolving funds	805	2,899

- 12 Funds appropriated or authorized by this section shall be
- 13 allotted by the director of finance to the appropriate state
- 14 departments for expenditure in the respective fiscal year for
- 15 the purposes of this section.
- 16 PART V
- 17 SECTION 17. There are appropriated from the sources of
- 18 funding indicated below to collective bargaining statewide (BUF
- 19 102) the following sums or so much thereof as may be necessary
- 20 to fund for fiscal biennium 2019-2021 all collective bargaining

1 cost items in the agreement negotiated with the exclusive

2 representative of collective bargaining unit (8):

3		FY 2019-2020	FY 2020-2021
4	General funds	\$3,570,204	\$8,073,449
5	Special funds	314,084	635,726
6	Federal funds	4,318	9,416
7	Revolving funds	87,135	177,018

Funds appropriated by this section shall be allotted by the

9 director of finance to the appropriate state departments for

10 expenditure in the respective fiscal year for the purposes of

11 this section.

12 SECTION 18. There are appropriated from the sources of

13 funding indicated below to collective bargaining statewide (BUF

14 102) the following sums or so much thereof as may be necessary

15 to fund for fiscal biennium 2019-2021 the salary increases and

16 other cost adjustments authorized by chapter 89C, Hawaii Revised

17 Statutes, for state officers and employees who are excluded from

18 collective bargaining and belong to the same compensation plans

19 as those officers and employees within bargaining unit (8):

1		FY 2019-2020	FY 2020-2021
2	General funds	\$233,818	\$551,210
3	Special funds	17,711	33,930
4	Funds appropriated	by this section shall	ll be allotted by the
5	director of finance to t	he appropriate state	e departments for
6	expenditure in the respe	ctive fiscal year fo	or the purposes of
7	this section.		
8		PART VI	
9	SECTION 19. There	are appropriated fro	om the sources of
10	funding indicated below	to collective barga:	ining statewide (BUF
11	102) the following sums	or so much thereof	as may be necessary
12	to fund for fiscal bienn	ium 2019-2021 all co	ollective bargaining
13	cost items in the agreem	ent negotiated with	the exclusive
14	representative of collec	tive bargaining uni	t (9):
15		FY 2019-2020	FY 2020-2021
16	General funds	\$3,746,536	\$5,372,911
17	Special funds	23,197	30,777
18	Federal funds	43,915	65,359
19	Other federal funds	98,784	139,176
20	Revolving funds	40,706	63,003

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1	Of the above amounts, the following amounts are for	the
2	department of education:	
3	FY 2019-2020 FY 2020-2021	
4	General funds \$9,496 \$12,100	
5	Funds appropriated by this section shall be allotted	by the
6	director of finance to the appropriate state departments	for
7.	expenditure in the respective fiscal year for the purpose	s of
8	this section.	
9	SECTION 20. There is appropriated from the source o	f
10	funding indicated below to administration (JUD 601) the	
11	following sums or so much thereof as may be necessary to	fund
12	for fiscal biennium 2019-2021 all collective bargaining c	ost
13	items in the agreement negotiated with the exclusive	
14	representative of collective bargaining unit (9):	
15	<u>FY 2019-2020</u> <u>FY 2020-2021</u>	
16	General funds \$16,738 \$23,397	
17	Funds appropriated by this section shall be expended	by the
18	chief justice in the respective fiscal year for the purpo	ses of
19	this section.	

1	SECTION 21. There is appropriated from the source of
2	funding indicated below to collective bargaining statewide (BUF
3	102) the following sums or so much thereof as may be necessary
4	to fund for fiscal biennium 2019-2021 the salary increases and
5	other cost adjustments authorized by chapter 89C, Hawaii Revised
6	Statutes, for state officers and employees who are excluded from
7	collective bargaining and belong to the same compensation plans
8	as those officers and employees within bargaining unit (9):
9	FY 2019-2020 FY 2020-2021
10	General funds \$39,601 \$54,080
11	Funds appropriated by this section shall be allotted by the
11 12	Funds appropriated by this section shall be allotted by the director of finance to the appropriate state departments for
12	director of finance to the appropriate state departments for
12 13	director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of
12 13 14	director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this section.
12 13 14 15	director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this section. SECTION 22. There is appropriated from the sources of
12 13 14 15 16	director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this section. SECTION 22. There is appropriated from the sources of funding indicated below to administration (JUD 601) the
12 13 14 15 16 17	director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this section. SECTION 22. There is appropriated from the sources of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund

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1 who are excluded from collective bargaining and belong to the

2 same compensation plans as those officers and employees within

3 bargaining unit (9):

4 FY 2019-2020 FY 2020-2021 5 General funds \$4,544 \$5,752

6 Funds appropriated by this section shall be expended by the

chief justice in the respective fiscal year for the purposes of

8 this section.

7

9 SECTION 23. There is appropriated from the source of

10 funding indicated below to Hawaii health systems corporation -

11 corporate office (HTH 210) the following sums or so much thereof

12 as may be necessary to fund for fiscal biennium 2019-2021 the

13 collective bargaining cost items in the agreement negotiated

14 with the exclusive representative of collective bargaining unit

15 (9) who is assigned to the Hawaii health systems corporation:

<u>FY 2019-2020</u> <u>FY 2020-2021</u>

17 Special funds \$4,741,994 \$6,501,131

18 Funds appropriated by this section shall be allotted by the

19 director of finance to the Hawaii health systems corporation for

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- 1 expenditure in the respective fiscal year for the purposes of
- 2 this section.
- 3 SECTION 24. There is appropriated from the source of
- 4 funding indicated below to Hawaii health systems corporation -
- 5 corporate office (HTH 210) the following sums or so much thereof
- 6 as may be necessary to fund for fiscal biennium 2019-2021 the
- 7 salary increases and other adjustments authorized by chapter
- 8 89C, Hawaii Revised Statutes, for state officers and employees
- 9 who are excluded from collective bargaining assigned to the
- 10 Hawaii health systems corporation and belong to the same
- 11 compensation plans as those officers and employees within
- 12 bargaining unit (9):

FY 2019-2020 FY 2020-2021

14 Special funds \$100,239 \$127,488

15 Funds appropriated by this section shall be allotted by the

16 director of finance to the Hawaii health systems corporation for

17 expenditure in the respective fiscal year for the purposes of

18 this section.

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1	PART VII		
2	SECTION 25. There are a	appropriated fro	m the sources of
3	funding indicated below to co	ollective bargai	ning statewide (BUF
4	102) the following sums or so	much thereof a	s may be necessary
5	to fund for fiscal biennium 2	019-2021 all co	llective bargaining
6	cost items in the agreement r	egotiated with	the exclusive
7	representative of collective	bargaining unit	(13):
8	<u>FY 2</u>	019-2020	FY 2020-2021
9	General funds \$10	,962,654	\$24,007,772
10	Special funds 1	,984,557	4,233,880
11	Federal funds 1	.,722,062	3,721,359
12	Other federal funds	476,093	1,007,686
13	Trust funds	100,273	194,571
14	Interdepartmental transfers	31,485	66,565
15	Revolving funds	305,752	596,675
16	Other funds	152,292	327,121
17	Special fund CIP	624,885	1,335,367
18	Of the above amounts, th	ne following amo	unts are for the

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department of education:

19

1		FY 2019-2020	FY 2020-2021
2	General funds	\$2,319,018	\$5,006,896
3	Special funds	15,912	31,281
4	Federal funds	55,494	128,400
5	Revolving funds	4,992	11,915
6	Funds appropriated	by this section shall	.1 be allotted by the
7	director of finance to t	the appropriate state	e departments for
8	expenditure in the respe	ective fiscal year fo	or the purposes of
9	this section.		
10	SECTION 26. There	are appropriated fro	om the sources of
11	funding indicated below	to administration (J	TUD 601) the
12	following sums or so muc	ch thereof as may be	necessary to fund
13	for fiscal biennium 2019	9-2021 all collective	e bargaining cost
14	items in the agreement r	negotiated with the ϵ	exclusive
15	representative of collect	ctive bargaining unit	(13):
16		FY 2019-2020	FY 2020-2021
17	General funds	\$1,160,359	\$2,498,670
18	Special funds	29,184	65,553

S.B. NO. 5.D. 1 H.D. 1 C.D. 1

1	Funds appropriated by t	this section shal	l be expended by the
2	chief justice in the respect	cive fiscal year	for the purposes of
3	this section.		
4	SECTION 27. There are	appropriated fro	m the sources of
5	funding indicated below to d	collective bargai	ning statewide (BUF
6	102) the following sums or s	so much thereof a	s may be necessary
7	to fund for fiscal biennium	2019-2021 the sa	lary increases and
8	other cost adjustments author	orized by chapter	89C, Hawaii Revised
9	Statutes, for state officers	s and employees w	ho are excluded from
10	collective bargaining and be	elong to the same	compensation plans
11	as those officers and employ	vees within barga	ining unit (13):
12	<u>FY</u>	2019-2020	FY 2020-2021
13	General funds \$3	3,605,118	\$7,235,374
13 14	General funds \$3 Special funds	764,441	
			\$7,235,374
14	Special funds	764,441	\$7,235,374 1,464,928
14 15	Special funds Federal funds	764,441 229,915	\$7,235,374 1,464,928 448,353
14 15 16	Special funds Federal funds Other federal funds	764,441 229,915 73,557	\$7,235,374 1,464,928 448,353 135,338
14 15 16 17	Special funds Federal funds Other federal funds Trust funds	764,441 229,915 73,557 19,733	\$7,235,374 1,464,928 448,353 135,338 35,788

1	Special fund CIP	47,630	92,826
2	Of the above amounts	s, the following a	mounts are for the
3	department of education:		
4		FY 2019-2020	FY 2020-2021
5	General funds	\$184,091	\$395,282
6	Special funds	42	94
7	Federal funds	9,915	22,460
8	Funds appropriated l	by this section sh	all be allotted by the
9	director of finance to the	he appropriate sta	te departments for
10	expenditure in the respec	ctive fiscal year	for the purposes of
11	this section.		
12	SECTION 28. There	are appropriated f	rom the sources of
13	funding indicated below	to administration	(JUD 601) the
14	following sums or so much	h thereof as may b	e necessary to fund
15	for fiscal biennium 2019	-2021 the salary i	ncreases and other
16	cost adjustments authori:	zed by chapter 890	, Hawaii Revised
17	Statutes, by the chief j	ustice for state c	fficers and employees
18	who are excluded from co.	llective bargainin	g and belong to the
19	same compensation plans	as those officers	and employees within
20	bargaining unit (13):		

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1		FY 2019-2020	FY 2020-2021		
2	General funds	\$348,850	\$765,961		
3	Special funds	5,221	10,922		
4	Funds appropriated	by this section sh	nall be expended by the		
5	chief justice in the res	pective fiscal yea	ar for the purposes of		
6	this section.				
7	SECTION 29. There	is appropriated fr	rom the source of		
8	funding indicated below	to Hawaii health s	systems corporation -		
9	corporate office (HTH 21	0) the following s	sums or so much thereof		
10	as may be necessary to fund for fiscal biennium 2019-2021 the				
11	collective bargaining cost items in the agreement negotiated				
12	with the exclusive representative of collective bargaining unit				
13	(13) who is assigned to	the Hawaii health	systems corporation:		
14		FY 2019-2020	FY 2020-2021		
15	Special funds	\$698,660	\$2,052,866		
16	Funds appropriated	by this section sh	nall be allotted by the		
17	director of finance to t	he Hawaii health s	systems corporation for		
18	expenditure in the respe	ctive fiscal year	for the purposes of		
19	this section.				

- 1 SECTION 30. There is appropriated from the source of 2 funding indicated below to Hawaii health systems corporation -3 corporate office (HTH 210) the following sums or so much thereof 4 as may be necessary to fund for fiscal biennium 2019-2021 the 5 salary increases and other adjustments authorized by chapter 6 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining, assigned to the 7 8 Hawaii health systems corporation, and belong to the same compensation plans as those officers and employees within 9 10 bargaining unit (13): 11 FY 2019-2020 FY 2020-2021 12 Special funds \$192,638 \$399,066
- Funds appropriated by this section shall be allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for the purposes of this section.
- 17 PART VIII
- 18 SECTION 31. There are appropriated from the sources of
 19 funding indicated below to collective bargaining statewide (BUF
 20 102) the following sums or so much thereof as may be necessary

- 1 to fund for fiscal biennium 2019-2021 all collective bargaining
- 2 cost items in the agreement negotiated with the exclusive
- 3 representative of collective bargaining unit (14):

4		FY 2019-2020	FY 2020-2021
5	General funds	\$1,384,877	\$3,225,080
6	Special funds	68,741	167,879
7	Interdepartmental	transfers 221,120	529,977

- 8 Funds appropriated by this section shall be allotted by the
- 9 director of finance to the appropriate state departments for
- 10 expenditure in the respective fiscal year for the purposes of
- 11 this section.
- 12 SECTION 32. There is appropriated from the source of
- 13 funding indicated below to collective bargaining statewide (BUF
- 14 102) the following sums or so much thereof as may be necessary
- 15 to fund for fiscal biennium 2019-2021 the salary increases and
- 16 other cost adjustments authorized by chapter 89C, Hawaii Revised
- 17 Statutes, for state officers and employees who are excluded from
- 18 collective bargaining and belong to the same compensation plans
- 19 as those officers and employees within bargaining unit (14):

1	<u>. F</u>	1 2019-2020	FY 2020-2021
2	General funds	\$40,510	\$91,577
3	Funds appropriated by	this section shall	ll be allotted by the
4	director of finance to the	e appropriate state	e departments for
5	expenditure in the respect	tive fiscal year fo	or the purposes of
6	this section.		
7		PART IX	
8	SECTION 33. There is	appropriated out	of the general
9	revenues of the State of H	awaii the sum of \$	\$15,776,780 or so
10	much thereof as may be nec	essary for fiscal	year 2020-2021 to
11	meet collective bargaining	requirements unde	er emergency medical
12	services contracts.		
13	The sum appropriated	shall be expended	by the department of
14	health for the purposes of	this section.	
15		PART X	
16	SECTION 34. Salary i	ncreases and cost	adjustments provided
17	in this Act for any office	er or employee whos	se compensation is
18	paid, in whole or in part,	from federal, spe	ecial, or other funds
19	shall be paid wholly or pr	oportionately, as	the case may be,
20	from the respective funds.		

S.B. NO. 58.5 1 H.D. 1

- 1 SECTION 35. The fiscal year 2019-2020 appropriations under
- 2 this Act shall not lapse until the end of fiscal biennium 2019-
- 3 2021; provided that funds appropriated or authorized by this Act
- 4 that are not expended or encumbered by June 30, 2021, shall
- 5 lapse as of that date.
- 6 SECTION 36. This Act, upon its approval, shall take effect
- 7 retroactive to June 30, 2020.

APPROVED this 15 day of SEP , 2020

GOVERNOR OF THE STATE OF HAWAII

THE SENATE OF THE STATE OF HAWAI'I

Date: June 26, 2020 Honolulu, Hawaii 96813

We hereby certify that the foregoing Bill this day passed Final Reading in the Senate of the Thirtieth Legislature of the State of Hawai'i, Regular Session of 2020.

President of the Senate

Clerk of the Senate

THE HOUSE OF REPRESENTATIVES OF THE STATE OF HAWAII

Date: June 26, 2020 Honolulu, Hawaii

We hereby certify that the above-referenced Bill on this day passed Final Reading in the House of Representatives of the Thirtieth Legislature of the State of Hawaii, Regular Session of 2020.

Coconsi. Bon

Scott K. Saiki Speaker House of Representatives

the Lille

Brian L. Takeshita

Chief Clerk

House of Representatives