

DAVID Y. IGE GOVERNOR

GOV. MSG. NO. 1107

July 7, 2020

The Honorable Ronald D. Kouchi,
President
and Members of the Senate
Thirtieth State Legislature
State Capitol, Room 409
Honolulu, Hawai'i 96813

The Honorable Scott K. Saiki, Speaker and Members of the House of Representatives Thirtieth State Legislature State Capitol, Room 431 Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

Re: HB2725 HD1 SD1

Pursuant to Section 16 of Article III of the State Constitution, HB2725 HD1 SD1, entitled "A BILL FOR AN ACT RELATING TO CAPITAL IMPROVEMENT PROJECTS." became law as ACT 006 (20), Session Laws of Hawaii 2020, on July 7, 2020.

The purpose of this bill is to appropriate supplemental funds for the capital costs of the Executive Branch for fiscal years 2019-2020 and 2020-2021.

I appreciate the Legislature's direction for capital improvement projects as spelled out in this bill. As passed, the current bill contains a technical flaw that forces the lapse of already initiated projects with the intent of re-appropriation. However, the appropriation language contained in this bill is too vague and does not ensure fulfillment of the Legislature's intent. Additionally, I am concerned that this bill does not fund several projects that will be important in helping the state recover from Covid-19 such as the broadband landing station. We are relying on additional legislation that will resolve the larger concerns of this bill.

For the foregoing reasons, I allowed HB2725 HD1 SD1 to become law without my signature.

With warmest regards,

David Y. Tge

Governor, State of Hawai'i

Permitted to become low without the

JUL 07 2020

Governor's simulture

HOUSE OF REPRESENTATIVES THIRTIETH LEGISLATURE, 2020 STATE OF HAWAII

ORIGINAL

ACT 006

H.B. NO. H.D. 1 S.D. 1

A BILL FOR AN ACT

RELATING TO CAPITAL IMPROVEMENT PROJECTS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I. GENERAL PROVISIONS
SECTION 1. SHORT TITLE. This Act shall be known and may
be cited as the Supplemental Improvements Act of 2020.
SECTION 2. This part amends Act 40, Session Laws of Hawaii
2019, and other appropriations and authorizations effective
during fiscal biennium 2019-2021.
SECTION 3. Part II of Act 40, Session Laws of Hawaii 2019,
is amended by amending section 3 to read as follows:
"SECTION 3. APPROPRIATIONS. The following sums, or so
much thereof as may be sufficient to accomplish the purposes and
programs designated herein, are hereby appropriated or
authorized, as the case may be, from the means of financing
specified to the expending agencies designated for the fiscal
biennium beginning July 1, 2019, and ending June 30, 2021. The
total expenditures and the number of positions in each fiscal
year of the biennium shall not exceed the sums and the position

Page 2

H.B. NO. H.D. 1 S.D. 1

- 1 ceilings indicated for each fiscal year, except as provided
- 2 elsewhere in this Act or as provided by general law.

PROGRAM APPROPRIATIONS

					APP	ROP	RIATIONS	
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	1		ABIES QUARANTINE					
	INVI	ESTMENT CA	PITAL	AGS	200,000C			С
2		AGR132 - A ESTMENT CA	NIMAL DISEASE CO PITAL	NTROL AGS	500,000C			С
3	;. I	LNR172 - F	ORESTRY - RESOUR	CE MANAGEMENT A	ND DEVELOPM	ENT		
	INVI	ESTMENT CA	PITAL	LNR [250,000C 50,000C		350,000 370,000	_
4	. 1	AGR141 - A	GRICULTURAL RESO	URCE MANAGEMENT				
	INVI	ESTMENT CA	PITAL	AGR	7,800,000C		9,300,000	
				AGR	<u>R</u>		500,000	
<u> </u>		AGR161 - A ESTMENT CA	GRIBUSINESS DEVE PITAL		SEARCH 15,900,000C	[(el
						•	600,000	
E	5. <i>1</i>	AGR192 - G	ENERAL ADMINISTR	ATION FOR AGRIC	ULTURE			
	INVI	ESTMENT CA	PITAL	AGR AGS	4,400,000C	[200,000) []
				AGR	<u>R</u>		150,000 200,000	_
7	'. <u>1</u>	LNR153 - F	ISHERIES MANAGEM	ENT				
	INVI	ESTMENT CA	PITAL	LNR	550,000C	[150,000	_
8	3. I	BED143 - H	AWAII TECHNOLOGY	DEVELOPMENT CO	RPORATION			
	INVI	ESTMENT CA	PITAL	BED	15,225,000C	[—	2,775,000	-
9).]	LNR141 - W	ATER AND LAND DE	VELOPMENT				
	INVI	ESTMENT CA	PITAL	LNR [—	5,800,000C 8,300,000C		3,000,000 7,300,000	
1	.o. I	BED160 - H	AWAII HOUSING FI					
	INVI	ESTMENT CA	PITAL	BED	42,000,000C	[—	25,000,000 75,000,000	

PROGRAM APPROPRIATIONS

				APPI	ROP	RIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
. EMPLO	YMENT						
0.1	LBR171 - U	NEMPLOYMENT INSU	RANCE PROGRAM				
INV	ESTMENT CA	PITAL	LBR	C		10,000,000	<u>)C</u>
1.	HMS802 - V	OCATIONAL REHABI	LITATION				
TMT	ESTMENT CA	PTTAT.	AGS	811.000C			C

PROGRAM APPROPRIATIONS

 				APP	ROP	RIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020			M 0 F
	PORTATION E TRN102 - DA	FACILITIES ANIEL K. INOUYE 1	INTERNATIONAL	AIRPORT			
INV	ESTMENT CA	PITAL	TRN	184,400,000E		70,900,000 .03,400,000	
			TRN	70,000,000X	_		x
2. '	TRN104 - G	ENERAL AVIATION					
INV	ESTMENT CA	PITAL	TRN	8,450,000E			E
			TRN	5,001,000N			N
		ILO INTERNATIONAL	_				
INV	ESTMENT CA	PITAL	TRN	800,000E		23,000,000	Έ
4. '	TRN114 - E	LLISON ONIZUKA KO	ONA INTERNATIO				
INV	ESTMENT CA	PITAL	TRN	15,721,000E	[—		-
						9,000,000	E
5. '	TRN131 - K	AHULUI AIRPORT					
INV	ESTMENT CA	PITAL	TRN	38,000,000E			E
6. '	TRN133 - H	ANA AIRPORT					
INV	ESTMENT CA	PITAL	TRN	400,000E		2,000,000	Έ
7.	TRN141 - M	OLOKAI AIRPORT					
INV	ESTMENT CA	PITAL	TRN	3,500,000E			E
		ANAI AIRPORT					
INV	ESTMENT CA	PITAL	TRN	400,000E		2,000,000	Έ
		IHUE AIRPORT					
INV	ESTMENT CA	PITAL	TRN	12,000,000E		11,000,000	Έ
10.	TRN195 - A	IRPORTS ADMINIST	RATION				
INV	ESTMENT CA	PITAL	TRN	4,250,000B		4,250,000	
			TRN	198,300,000E			
			TRN	3,000N	_	2,000	
			TRN	3,000N 10,750,000X		•	
			7 1/14	20,,50,0002		44,150,000	

11. TRN301 - HONOLULU HARBOR

PROGRAM APPROPRIATIONS

				APP	ROPRIA.	TIONS
ITEM	PROG.	2202244	EXPENDING	FISCAL YEAR	0	ISCAL YEAR
NO.	ID	PROGRAM	AGENCY	2019-2020	F 20	20-2021
INV	ESTMENT CA	APITAL	TRN	4,000B		4,00
			TRN	81,038,000E	26,	488,00
			TRN	4,000N		4,00
			TRN	4,000R		4,00
		KALAELOA BARBERS				
INV	ESTMENT CA	APITAL	TRN	4,000B		4,00
			TRN	39,988,000E	63,	988,00
			TRN	4,000N		4,00
			TRN	4,000R		4,00
		HILO HARBOR				
· INV	ESTMENT CA	APITAL	TRN	4,000B		4,00
			TRN	4,988,000E	48,	938,00
			TRN	4,000N		4,00
			TRN	4,000R		4,00
		CAWAIHAE HARBOR				
TNV	ESTMENT CA	APITAL	TRN	4,000B	_	4,00
			TRN	1,988,000E	6,	988,00
			TRN	4,000N		4,00
			TRN	4,000R		4,00
		CAHULUI HARBOR	mn.,			
TNA	ESTMENT CA	APITAL	TRN	4,000B	7.4	4,00
			TRN	41,988,000E	1 4 ,	488,00
		•	TRN	4,000N		4,00
			TRN	4,000R		4,00
		NAWILIWILI HARBO		4 0005		4 01
TMA	ESTMENT CA	ART 1HT	TRN	4,000B	2	4,00
			TRN	11,988,000E	2,	988,00
			TRN	4,000N		4,00
			TRN	4,000R		4,00
		PORT ALLEN HARBOI		_		
TNA	ESTMENT CA	APITAL	TRN	В	-	4,00
			TRN	E	3,	988,00
			TRN	N		4,00
			TRN	R		4,00

H.B. NO. 2725 H.D. 1 S.D. 1

PROGRAM APPROPRIATIONS

				APP	ROP	RIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
		· · · · · · · · · · · · · · · · · · ·					
IN	JESTMENT CAP	ITAL	TRN	4,000B	[—	4,000 2,504,000	
			TRN	16,992,000E			E]
			TRN	4,000R		4,000	
19.	TRN501 - OA	HU HIGHWAYS					
	JESTMENT CAP		TRN	В		21,800,000	В
			TRN	<u>B</u> 5,799,000C			C
			TRN	$\underline{\mathtt{D}}$	1	00,000,000	D
			TRN	153,950,000E			
						38,820,000	
			TRN	44,600,000N			
						53,681,000	N
20.	TPM511 - HA	WAII HIGHWAYS					
	JESTMENT CAP		TRN	В		7.000.000	В
			TRN	700,000E	[—	7,000,000 400,000	<u></u>
				,	1	42,900,000	E
			TRN	2,000,000N			
						16,801,000	N
21.	TRN531 - MA		mp.v.	110 550 0000	r	7 350 000	- 1
IN	VESTMENT CAP	TTAL	TRN	118,550,000E		23,605,000	
			TRN	7,400,000N	_		
			1111	,,100,0001	·	2,400,000	
						,	_
22.	TRN561 - KA	UAI HIGHWAYS					
IN	VESTMENT CAP	ITAL	TRN	<u>B</u> 4,100,000E		22,000,000	B
			TRN	4,100,000E	[
						79,200,000	E
			TRN	N	[1,600,000	
						1,602,000	N
0.3	mmarcoc 111	011112310 2 DMT317 0M	DAMEON				
23.		GHWAYS ADMINIST		2 000 000		2 000 000	ar.
TN,	VESTMENT CAP	TTAL	TRN TRN	2,000,000B		2,000,000	
			TKN	20,800,000E	1		
			TRN	42,801,000N	ſ	41,040,000	
			TVIN	42,001,00UN		71,564,000	
						,1,304,000	, <u></u>

43

PROGRAM APPROPRIATIONS

						APP	ROP	RIATIONS	
	ITEM NO.	PROG. ID	PROGRAM	EXPEN AGE		FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
D.	1.		PROTECTION ENVIRONMENTAL APITAL	MANAGEMENT HTH HTH		4,708,000C 3,538,000N		4,708,000 23,538,000	
	'	LNR402 - 1 ESTMENT C	NATIVE RESOURC APITAL	ES AND FIRE LNR	[ION PROGRA 2,100,000C 1,900,000C		2,605,000 2,360,000	-
			NATURAL AREA R APITAL	ESERVES AND		ED MANAGEM 6,980,000C	ENT	6,287,000	C
			LNR - NATURAL APITAL	AND PHYSICAI LNR		NMENT 1,000,000C			C

25

PROGRAM APPROPRIATIONS

					APP	ROP	RIATIONS	
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	_	YEAR	M 0 F
				•				•
E.			KAHUKU HOSPITAL APITAL	AGS	1,500,000C			С
		HTH212 - F ESTMENT CA	AWAII HEALTH SYST PITAL	EMS CORPORATI	ON - REGION 23,999,000C	_	21,499,000 36,249,000	
		HTH214 - M ESTMENT CÆ	APITAL	I, A KFH LLC HTH HTH	6,000,000C R	[6,000,000 8,000,000 1,000,000	<u>c</u>
		HTH430 - A ESTMENT CA	ADULT MENTAL HEALT PITAL	TH - INPATIENT AGS	8,445,000C		8,997,000	 oc
		HTH710 - S ESTMENT CA	STATE LABORATORY S	ERVICES AGS	4,422,000C		6,227,000	oc
	• .	HTH907 - G ESTMENT CA	SENERAL ADMINISTRA APITAL	TION AGS	3,592,000C	[14,414,000 15,344,000	-

PROGRAM APPROPRIATIONS

				•	APP	ROP	PRIATIONS	
	ITEM NO.			EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
F.		SERVICES						
			LAWAII YOUTH CORR					_
	INVI	ESTMENT CA	APITAL	AGS	2,525,000C			С
	2. I	DEF112 - S	SERVICES TO VETER	ANS				
	INVI	ESTMENT CA	PITAL	DEF	1,000,000C	[
				DEF	4,546,000P	Γ	26,275,000	
				DEF	4,346,000F	[3,825,000	
							37320733	==
	3. I	HMS220 - R	ENTAL HOUSING SE	RVICES				
	INV	ESTMENT CA	PITAL	HMS	20,000,000C	[
							7,635,000	<u>)C</u>
	4. F	HHL602 - P	LANNING AND DEVE	LOPMENT FOR HA	WAIIAN HOMES	TEA	DS	
	INVI	ESTMENT CA	PITAL	\mathtt{HHL}	26,000,000C	[—	0	€]

34,850,000C

 50,650,000C [-24,500,000C]

89,250,000C [-50,000,000C]

4,000,000D

4,800,000E

37,748,000C

52,748,000C

4,800,000E

D

PROGRAM APPROPRIATIONS

							APPI	ROP	RIATIONS	
	ITEM NO.	PROG. ID	PROGRA	M	EXPENDING AGENCY	_	FISCAL YEAR 2019-2020	M 0 F	FISCAL YEAR 2020-2021	M O F
a	ПОРИЛ									
G.		. EDUCATION EDN100 - SO	HOOL-BASED	BUDGETI	NG					
	INVE	ESTMENT CA	PITAL		EDN	-			03,150,000	_
					UOH EDN	-	,058,000C C ,000,000P	[90,670,000 200,000 0 26,800,000	<u>P</u>]
		EDN400 - SC ESTMENT CAI	CHOOL SUPPO PITAL	RT	EDN	10	,000,000C			С
		EDN600 - CH ESTMENT CAI	IARTER SCHO PITAL	OLS	EDN EDN	12	,900,000C ,700,000C ,000,000R		6,250,000 14,595,000	-
		EDN407 - PU ESTMENT CAI	BLIC LIBRA PITAL	RIES	AGS	15	,369,000C	[6,420,000	C)
		JOH100 - UN ESTMENT CAR	IIVERSITY O	F HAWAII	, MANOA UOH UOH		,500,000C ,000,000E		6,000,000	C E
		JOH210 - UN ESTMENT CAI	NIVERSITY O	F HAWAII	, HILO UOH	8	,321,000C		8,000,000	ıc

UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

UOH

UOH

UOH

UOH

INVESTMENT CAPITAL

INVESTMENT CAPITAL

PROGRAM APPROPRIATIONS

					APP	ROP	RIATIONS	
	ITEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M 0 F
н.	0.1	RE AND REC UOH881 - A ESTMENT CA	QUARIA	<u>ион</u>	<u>c</u>		600,000	<u>)C</u>
		AGS881 - S ESTMENT CA	TATE FOUNDATION (PITAL		THE ARTS 300,000B 0B	-} [—		B]
		LNR802 - H ESTMENT CA	ISTORIC PRESERVAS PITAL	ION LNR	250,000C	[0 500,000	
		LNR804 - F ESTMENT CA	OREST AND OUTDOOM	R RECREATION LNR	450,000C	[—	500,000 750,000	•
	4.	LNR806 - P	ARKS ADMINISTRAT	ION AND OPERATI				
	INV	ESTMENT CA	PITAL	LNR	4,550,000C		3,950,000 15,350,000	
				LNR	500,000N		500,000	
	5.]	LNR801 - O	CEAN-BASED RECREA	ATION				
	INV	ESTMENT CA	PITAL	LNR	1,150,000C	[—	3,500,000 7,300,000	
				* ***			7,500,000	

LNR

1,901,000N

N

PROGRAM APPROPRIATIONS

	· · · · · · · · · · · · · · · · · · ·					APPI	ROPI	RIATIONS	
	ITEM NO.			EXPENDII AGENC\		FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
I.	PUBLIC	SAFETY							
	1. I	PSD900 - (GENERAL ADMINISTRA	MOITA					
	INVI	ESTMENT C	APITAL	AGS	2.	3,000,000C	[0	€]
								5,000,000	<u>C</u>
				PSD	-	3,000,000C		3,000,000	C
	2. I	DEF110 - 2	AMELIORATION OF PH	HYSICAL DIS	ASTER	S			
	INVI	ESTMENT C	APITAL	AGS	[3,478,000C	-] [—	6,463,000	€]
						3,165,000C		6,740,000	C
				DEF	[100,000C	-] [425,000	€)
						413,000C		2,648,000	
				AGS		P	[7,456,000	
									P
				DEF		300.000P	ſ <u></u> -	-1.275.000	₽]

8,731,000P

Page 14

H.B. NO. H.D. 1 S.D. 1

PROGRAM APPROPRIATIONS

				APPROPRIATIONS				
ITENA	PROG.			FISCAL YEAR	M	FISCAL YEAR	M	
ITEM NO.	ID	PROGRAM	EXPENDING AGENCY	2019-2020	O F	2020-2021	F	

1 2 J. IND

J. INDIVIDUAL RIGHTS

PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
				FISCAL	М	FISCAL	M
ITEM	PROG.		EXPENDING	YEAR	0	YEAR	0
NO.	ID	PROGRAM	AGENCY	2019-2020	F	2020-2021	F

		NO.	עו	PROGRAM		AGENCY	2019-2020	F	2020-2021 F
1 2 3	К.			DE SUPPORT	NITNO ANG	O GOODDINA	ET ON		
		0.1	VESTMENT	STATEWIDE PLAN	NING AND				1 500 0000
4 5 6		114	AFSIMENI	CAPITAL		BED	<u>C</u>		1,500,000C
6		0.2	BUF101 -	DEPARTMENTAL A	DMINISTE	CIVA VOTTAS	BUDGET DIVIS	STON	
			VESTMENT			AGS	C		900,000C
7 8				***************************************			_		
9		1.	AGS130 -	ENTERPRISE TEC	HNOLOGY	SERVICES -			
10		IN	VESTMENT	CAPITAL		AGS	1,800,000C	[0C]
11									17,000,000C
12 13		_	700121			000111 000	000000000000000000000000000000000000000	* * * * * * * * * * * * * * * * * * * *	
14		2.		· ENTERPRISE TEC: ASTRUCTURE MAIN		SERVICES -	- OPERATIONS	AND	
15		TN	VESTMENT			AGS	5,015,000C	r	
16							3,023,0000		1,000,000C
17									
18		3.	AGS111 -	ARCHIVES - REC	ORDS MAN	NAGEMENT			
19		IN	VESTMENT	CAPITAL		AGS	1,150,000C		С
20									
21 22		4.	- LNR101 VESTMENT	PUBLIC LANDS M			7 100 0000	1 f	1 500 00001
23		TIV	AFSIMENI	CAPLIAL		LNR [-	-1,100,000B - 0B	-) [- 1,500,000B] 0B
24						LNR		r	1,850,000C]
25							1,230,0000		9,050,000C
26						LNR	И		5,000,000N
27						LNR	1,250,000R	[3,000,000R]
28									7,650,000R
29						LNR	T	[——	4,000,000T]
30 31									5,150,000T
32		_	7.00001	- PUBLIC WORKS -	DT XXXITX	TO DEGICAL	AND CONCERN	tom T	ON
33			AGSZZI . VESTMENT		PLANNII		, AND CONSTRU 30,189,000C		
34			V DO III DIVI			FICE	50,105,0000	r	9,850,000C
35									2,000,000
36		6.	AGS233 -	CENTRAL SERVIC	ES - BUI	LDING REPA	AIRS AND ALT	ERAT	IONS
37		IN	VESTMENT	CAPITAL		AGS	300,000C		2,000,000C
38									
39		7.		- CITY AND COUNT	Y OF HOI				
40		IN	VESTMENT	CAPITAL		CCH	9,000,000C	[0C]
41 42						CCII			640,000C
44						CCH	<u>s</u>		160,000S

H.B. NO. H.D. 1 S.D. 1

PROGRAM APPROPRIATIONS

			APP	APPROPRIATIONS					
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F			
8. SUB301 - C	OUNTY OF HAWAII								
INVESTMENT CA	PITAL	СОН	[12,700,000C	-] [-	1,300,000)C]			
			10,200,000C			_			
		COH	[-2,540,000S 2,040,000S	-] [260,000 2,360,000				
			2,040,0003		2,360,000				
9. SUB401 - C	OUNTY OF MAUI								
INVESTMENT CA	PITAL	COM	1,075,000C			C			
		COM	270,000S			S			
10. SUB501 - C	OUNTY OF KAUAI								
IO. SUBSUI - C INVESTMENT CA		COK	4,500,000C	ſ	10 000 000	<u>بح</u> 1			
111/18011/21/17		COR	4,500,0000	-	12,680,000	_			
		COK	900,0005		1,900,000				
					2,820,0005	3 11			

H.B. NO. 2725 H.D. 1 S.D. 1

1	SECTION 4. Part III of Act 40, Session Laws of Hawaii
2	2019, is amended by amending section 4 to read as follows:
3	"SECTION 4. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
4	sums appropriated or authorized in part II of this Act for
5	capital improvements shall be expended for the projects listed
6	below. Accounting of the appropriations by the department of
7	accounting and general services shall be based on the projects
8	as the projects are listed in this section. Several related or
9	similar projects may be combined into a single project if the
10	combination is advantageous or convenient for implementation;
11	provided that the total cost of the projects thus combined shall
12	not exceed the total of the sum specified for the projects
13	separately. (The amount after each cost element and the total
14	funding for each project listed in this part are in thousands of
15	dollars).
16	

HB2725 HD1 SD1.doc

				APPROPRIATIONS (IN 000				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	YEAR	0	FISCAL YEAR 2020-2021	M O F	
A. EC	ONOMIC DEVELO	PMENT						
AGR131	- RABIES QUA	RANTINE						
1.		ION OF KENNELS A						
	CONSTRU	CTION TO RENOVA	TE KENNELS AT					
		QUARANTINE STAT L FUNDING	ION. AGS	2	00 C		С	
	1011.	2 2 31152110	1105		000		Ū	
AGR132	2 - ANIMAL DIS	EASE CONTROL						
2.		ANIMAL QUARANTI Y IMPROVEMENTS,						
		AND CONSTRUCTION S TO THE AIRPOR						
	~	L FUNDING	AGS	5	00 C		С	
LNR172	2 - FORESTRY -	RESOURCE MANAGE	EMENT AND DEVELOP	MENT				
[3-		N OF FORESTRY AL						
	HAZARDO	US TREE MITIGAT:	ION, STATEWIDE					
	CONSTRU	CTION FOR HAZARI	OOUS TREE					
		IN FOREST RESER	•					
		AREAS, NATURAL. E SANCTUARIES.	AREA RESERVES,					
		L FUNDING	LNR	2	00 €	20	0C 1	

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	М О F
4.	ש טטץ W.	AAWAA FOREST RESE	RVE, HAWAII				
		, DESIGN, AND CON F STRUCTURES AND					
	TO	TAL FUNDING	LNR		50 C	150	0 C
4.1		C SYSTEM IMPROVEM BASEYARD, KAUAI	ENTS AT PUA				
	LOKE BASE	RUCTION FOR CONVE YARD CESSPOOL TO TAL FUNDING			<u>C</u>	220	0 C
AGR14J	l - AGRICULT	URAL RESOURCE MAN	AGEMENT				
5.		AI IRRIGATION SYS VEMENTS, MOLOKAI	TEM				
	EQUIPMENT IRRIGATIO		TO THE MOLOKAI				
	TO	TAL FUNDING	AGR		С	9,30	0 C
6.		U AGRICULTURAL PA LLANEOUS IMPROVEM					
		, DESIGN, CONSTRU FOR IMPROVEMENTS TRAL PARK.	•				
	TO	TAL FUNDING	AGR	1,7	00 C		С

				APPROPE	ONS (IN 000	3 (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	YEAR	M 0 F	
7.	PLANS, EQUIPMENT CAPITAL II DEPARTMEN' HARVESTING LIMITED TO LOCATED A' ST: TMK 9: RELATED II AND/OR DE: AGRICULTU	DESIGN, CONSTRUCTOR FOR INFRASTRUCTOMEROVEMENTS TO THE GRACILITY, INCLUCTOR ADJACENT HOOA FOR 191265 OLAI STATE 1031025, 91031001 MPROVEMENTS AND/OSIGN AS DETERMINE FAL RESOURCE MANAGEMENTS CONSTRUCTS AND PROVEMENTS						
	DIVISION. TOT	CAL FUNDING	AGR	1,6	00 C		С	
7.1	PLANS, EQUIPMENT CAPITAL II DEPARTMENT HARVESTING LIMITED TO LOCATED AT ST: TMK 90 RELATED II AND/OR DES	DESIGN, CONSTRUCTOR OF A DESIGN, CONSTRUCTOR OF A DESIGN AS DETERMINE TO THE A DESIGN AS DETERMINE TO THE A DESIGN AS DETERMINE TO THE A DETERMINE THE A DESIGN AS DETERMINE THE A DETERMINE T						
		CAL FUNDING	AGR		<u>C</u>	5,000	<u>0 C</u>	

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
8.	KAUAI	IRRIGATION SYSTEM	MS, KAUAI				
	CONSTRUCTI	LAND ACQUISITION ON, AND EQUIPMENTS TO INCREASE	T FOR				
		AL FUNDING	AGR	2,0	00 C		C
9.		ALO IRRIGATION SY EMENTS, OAHU	(STEM				
	FOR IMPROVIEW IRRIGATION		OLANAMI				
	TOT	AL FUNDING	AGR	. 2,5	00 C		С
9.1	HAWI R HAWAII	ESERVOIR DECOMMIS	SSIONING,				
		LAND, DESIGN, CO					
		AL FUNDING	AGR AGR		<u>C</u> R	500 500	
AGR161	AGRIBUSIN	ESS DEVELOPMENT A	AND RESEARCH				
10.	AGRICU	LTURAL LAND, OAH	J				
	EQUIPMENT	LAND ACQUISITION FOR ACQUISITION ON OAHU: TMK 9-2-	AND DEVELOPMENT				
	TOT	AL FUNDING	AGR	15,0	00 C		С

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		YEAR	M O F
11.	KAUAI PLANS	TIAN CROSSING BRID , DESIGN, CONSTRUC TO REPAIR AND STR	TION, AND				
		D SUPPORTING STRUCTAL FUNDING	TURES. AGR	9	00 C		С
11.1	KEKAH	A BRIDGE, KAUAI					
	IMPROVE I DITCH BRI TO	, DESIGN, AND CONS NTERIOR ACCESS ROA DGE CROSSING. TAL FUNDING	D AND KEKAHA AGR		C	<u>600</u>	<u>o c</u>
AGR192		ADMINISTRATION FOR LLANEOUS HEALTH, S					
-2.		THER REQUIREMENTS,					
	IMPROVEME CODE, AND	N AND CONSTRUCTION THE TO ADDRESS HEA OTHER REQUIREMENT TAL FUNDING	LTH, SAFETY,	3,3	00 C		С

				APPROPRIATIONS (IN C				
, ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F	
13.	PLANS, EQUIPMENT REFURBISH INFRASTRU WORK FOR GROUND AN	DESIGN, CONSTRU FOR IMPROVEMENTS MENTS, NEW CONSTRUCTURE IMPROVEMENT THE HONALO MARSHA	CTION, AND RENOVATIONS, CUCTION, S, AND RELATED LLING YARD;					
	AND APPUR'	renances. Tal funding	AGS	1,1	00 C		С	
13.1	OAHU DESIGN OR REMEDI LIKE SUBS AFFECTED GROUND AN PROJECT R	ANIMAL QUARANTI AND CONSTRUCTIO ATION OF GROUND S TANCE FROM SITE A AREAS, PARKING LO D SITE IMPROVEMEN ELATED COSTS. TAL FUNDING	N FOR REMOVAL SURFACING TAR- ND OTHER DT IMPROVEMENTS;		<u>C</u>	<u>15</u>	0 C	
13.2	PLANS, EQUIPMENT FARM ROAD HAWAII; P	DESIGN, CONSTRU FOR REPAIR AND M IN HAMAKUA DISTR ROVIDED THAT MATO BY A NON-GOVERNME D SITE IMPROVEMEN FENANCES.	CTION, AND LAINTENANCE OF LICT, ISLAND OF CHING FUNDS ARE ENT ENTITY;					
		CAL FUNDING	AGR AGR		C R	20 20	0 C 0 R	

H.B. NO. 2725 H.D. 1 S.D. 1

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		YEAR	M O F
LNR15	3 ~ FISHERIES MA	NAGEMENT					
14.	ANUENUE F SEWER LIN	TISHERIES RESEA JE, OAHU	ARCH CENTER				
14.1	CONNECTING TV EXISTING CITY FOR FUTURE RE TOTAL		STROOMS TO THE DING A STUB-OUT BUILDING. LNR	5	50 C		С
14.1	OAHU	ISDERIES RESE	ARCH CENTER,				
	INSTALLATION RELATED IMPRO	D CONSTRUCTION OF PHOTOVOLTA DVEMENTS. FUNDING			<u>_C</u>	150	0 C
BED14	3 - HAWAII TECHN	OLOGY DEVELOP	MENT CORPORATION				
15.	MILILANI	TECH PARK LOT	#17, OAHU				
	PARK LOT #17 AND THEATRE (TO THE FIRST		COMMUNITY ARTS CILLARY SUPPORT	15,2	25 C		С

H.B. NO. H.D. 1

					APPROPRIATIONS (IN 000'S)						
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F			
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	15.1 LNR14:	LAND PARK LOT 937, 939- COMMUNITY ANCILLARY TECH PARK TO 1 - WATER AN ROCKF STATE PLANS	TAL FUNDING D LAND DEVELOPMENT ALL AND FLOOD MITH WIDE , DESIGN, AND CONS	ALLANI TECH PARCELS LOTS E AS A CENTER, AND ERST RESPONDERS BED GATION,		<u>c</u>	2,77	<u>5 C</u>			
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	17.	LOCATIONS FINDS AND IS IN THE PUBLIC'S WELFARE C KUNIA PLANS EQUIPMENT KUNIA; GR CONSTRUCT IMPROVEME DEVELOPME	AND FLOOD MITIGAT , STATEWIDE. THE I DECLARES THAT THE PUBLIC INTEREST A HEALTH, SAFETY AND F THE STATE. TAL FUNDING WELLS, OAHU , DESIGN, CONSTRUCT FOR AN EXPLORATOR OUND AND SITE IMPROVED INTERPORTATION OF THE STATE WITH THE STATE AND TAL FUNDING	LEGISLATURE E APPROPRIATION AND FOR THE D GENERAL LNR CTION AND RY WELL IN ROVEMENTS; NEW RE DEVELOPMENT, IS, AND		00 C	3,00	0 C			

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11	[18.	DESIC AND IMPRO TO PROTEC TO ALA W.	AI CANAL WALL IMPROVED THE PORTION OF ALA TO ADJACENT SIDEWAL FALL FUNDING AI CANAL WALL IMPROVED AND CONSTRUCTION OF ALA TO THE PORTION OF ALA TO THE PO	TO STABILIZE WAI CANAL WALL K AND ROADWAY. LNR DVEMENTS, OAHU TO STABILIZE	1,8	00		€]
13 14 15 16	18.1	TO PROTEC	T ADJACENT SIDEWAL TAL FUNDING ND HEAD SEAWALL, OA	K AND ROADWAY. LNR	1,8	00 C	4,000	<u>0 C</u>
17 18 19 20 21 22 23 24 25 26 27		EQUIPMENT AND ALL P MAY INCLU RENOVATIO CONSTRUCT APPURTENA IMPROVEME	, DESIGNS, CONSTRUCT FOR IMPROVEMENTS ROJECT RELATED COSTON TO THE REPURBISHMENT, N, REHABILITATION, ION; EQUIPMENT AND NCES; GROUND AND STAL FUNDING	TO A SEAWALL; TS; PROJECT RENEWAL, OR NEW		<u>c</u>	<u>5</u> (0 C
27 28 29 30	18.2		NTRY MAUI WELL, MAU	<u> </u>				
31 32 33 34		WATER WEL	, DESIGN, AND CONS: L IN UPCOUNTRY MAU TAL FUNDING			<u>c</u>	250	<u>0 C</u>

***************************************			APPROPRIATIONS (IN 000'S)					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F	
18.3	EXPLOR	ATORY WATER WELL	, HAWAII					
	AN EXPLORA	DESIGN, AND CONSTORY WELL AND RESTS FOR AGRICULTU	LATED					
		LA, HAWAII. AL FUNDING	LNR	2,5	00 C		<u>c</u>	
BED16	O - HAWAII HO	USING FINANCE AN	D DEVELOPMENT COR	PORATION				
19.		NG UNIT REVOLVING	G FUND					
		UCTION TO PROVIDE O FINANCE ADDITI						
	TOT	AL FUNDING	BED	42,0	00 C	25,000	0 C	
19.1	-	NG UNIT REVOLVING ON, STATEWIDE	G FUND					
	OF FUNDS THOUSING FOR HAVING A FOR INCLUDING RELATED COMPROVEMENT	UCTION TO PROVIDE TO FINANCE ADDITION OR COUNTIES WITHIN POPULATION OF LES INFRASTRUCTURE A DESTS; GROUND AND TTS; EQUIPMENT AN	ONAL AFFORDABLE N THE STATE S THAN 500,000; ND OTHER SITE					
	APPURTENAN TOT	ICES. AL FUNDING	BED		<u>_C</u>	50,00	<u>0 C</u>	

H.B. NO. H.D. 1

				FISCAL M YEAR O		RIATIONS (IN 000	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	YEAR		YEAR	M O F
B. EM	IPLOYMENT						
LBR171	- UNEMPLOYM	ENT INSURANCE PRO	OGRAM				
0.1		OYMENT INSURANCE LOGY SYSTEM MODE IDE					
	EQUIPMENT	DESIGN, CONSTRUCTOR THE UNEMPLOY ON TECHNOLOGY SYS	MENT SYSTEM				
	TOT	AL FUNDING	LBR		<u>_</u> C	10,000) C
HMS802	2 - VOCATIONA	L REHABILITATION					
1.	HOOPON	O FLOOD ZONE REM	EDIATION, OAHU				
	DESIGN	AND CONSTRUCTION	N TO REPLACE				
	BASEMENT V	ALLS WITH A STRU	CTURE TO				
		FORCES DUE TO PO					
	•	ELEVATE WALL OPE IE EQUIPMENT AROU	•				
	BUILDING.	IE EQUIPMENT AKOU	ND THE				
		AL FUNDING	AGS	8	11 C		С

			APPROPRIATIONS (IN 000'S)					
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	М О F		
	ANSPORTATION FACILITIES							
TRN102	- DANIEL K. INOUYE IN	TERNATIONAL AIRPORT						
1.	DANIEL K. INOUYE	INTERNATIONAL						
	AIRPORT, INTRA-TI							
	TRANSPORTATION, (DAHU						
	CONSTRUCTION FOR	IMPROVEMENTS FOR						
	TRANSPORTATION BETWE							
	OTHER RELATED IMPROV. AIRPORT.	EMENTS AT THE						
	TOTAL FUNDING	TRN	10,00	00 E		E		
			,					
2.	DANIEL K. INOUYE							
	AIRPORT, NEW MAUI IMPROVEMENTS, OAI							
	THE ROVERNEY OF A	10						
	CONSTRUCTION FOR							
		A CONCOURSE, AIRCRAFT						
	APRON, TAXIWAYS AND INTERISLAND TERMINAL							
	IMPROVEMENTS FOR THE							
	MODERNIZATION PROGRA	•						
	PASSENGER FACILITY C TOTAL FUNDING	HARGES). TRN	100,00	ነብ ፑ		Ε		
	TOTAL FORDING	TRN	70,00			X		

				APPROPRIATIONS (IN 000'S)					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M 0 F		
3.	DANIEI	L K. INOUYE INTER	NATIONAL						
		RT, SYSTEMS IMPRO							
	DESIG	N AND CONSTRUCTIO	N FOR						
		NTS TO VARIOUS SY							
	AIRPORT.	IMPROVEMENTS MAY	INCLUDE AIR						
	CONDITION	ING, BAGGAGE HAND	LING, UTILITY,						
		NTROLS, SECURITY,							
		TIONS, LIFE SAFET	· ·						
		ER, AND OTHER REL	ATED						
	IMPROVEME	NTS. FAL FUNDING	TRN	27,5	00 6	12,000	ישר		
	102	TAB TONDING	TRIV	21,5	00 5	12,000	J 121		
[4.	DANIE	L-K. INOUYE INTER	LANOITAN						
	AIRPOI	RT, TERMINAL MODI	FICATIONS, OAHU						
	DESIG	N AND CONSTRUCTIO	N-FOR						
		NTS TO INCREASE E							
	CAPACITY :	OR SAFETY OF THE	TERMINALS AND						
	OTHER REL	ATED IMPROVEMENTS	-						
	TO :	FAL FUNDING	TRN	46,9	00 E	58,90 ()E]		
4.	חמודיו	L K. INOUYE INTER	NIA TIT ONIA I						
		RT, TERMINAL MODI							
	DESIG	N AND CONSTRUCTIO	N FOR						
	IMPROVEME	NTS TO INCREASE E	FFICIENCY,						
		OR SAFETY OF THE							
		ATED IMPROVEMENTS							
	TO	TAL FUNDING	TRN	46,9	00 E	61,400) <u>E</u>		

				APPROPRIATIONS (IN 000'S)						
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	YEAR	M O F			
4.1	AIRPORT, DIA EXTENSION, C DESIGN FOR D	DIAMOND HEAD CON	DURSE							
	IMPROVEMENTS AND IMPROVEMENTS. TOTAL FUN		TRN		E	30,000	<u>E</u>			
TRN104	4 - GENERAL AVIATIO	ON								
5.	KALAELOA AIR IMPROVEMENTS	RPORT, FACILITY 5, OAHU								
	DESIGN AND CIMPROVEMENTS AND IMPROVEMENTS. THE NECESSARY TO QUARINANCING AND/OR TOTAL FUN	HIS PROJECT IS I ALIFY FOR FEDERA R REIMBURSEMENT	DEEMED AL AID		50 E 01 N		E N			
TRN11	L - HILO INTERNATIO	NAL AIRPORT								
6.	HILO INTERNA IMPROVEMENTS	ATIONAL AIRPORT, S, HAWAII	TERMINAL							
	DESIGN AND C IMPROVEMENTS TO RELATED IMPROVEN									
	TOTAL FUN	NDING	TRN	8	00 E	23,000	ΣE			

				AFFRUPF	11AII	ONS (IN 000
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021
TRN114	~ ELLISON ()NIZUKA KONA INTER	NATIONAL AIRPORT	AT KEAHOL	E	
7.	ELLISC AIRPOF	ON ONIZUKA KONA IN RT AT KEAHOLE, TER VEMENTS, HAWAII	TERNATIONAL			
	AND OTHER	CUCTION OF TERMINA RELATED IMPROVEMING		15,7	21 E	
7.1	AIRPOR	ON ONIZUKA KONA IN RT AT KEAHOLE, FAC VEMENTS, HAWAII				
	VARIOUS FA	CUCTION FOR IMPROVACILITIES AND OTHE			E	9,00
TRN131	- KAHULUI A	AIRPORT				
8.		JI AIRPORT, TERMIN VEMENTS, MAUI	IAL			
	TERMINAL A	RUCTION OF IMPROVE AND OTHER RELATED TAL FUNDING		10,0	00 E	
9.		JI AIRPORT, FACILI VEMENTS, MAUI	TY			
	IMPROVEME	RUCTION FOR FACILINTS AT THE AIRPORT		28,0	00 E	

			100.0.0.1.1	APPROPRIATIONS (IN 000'S				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M 0 F	
TRN13	3 - HANA AIRPO	RT						
10.	HANA AI IUAM	RPORT, FACILITY	IMPROVEMENTS,					
	IMPROVEMENT OTHER RELAT	AND CONSTRUCTION S TO VARIOUS FA ED IMPROVEMENTS L FUNDING	CILITIES AND	4	00 E	2,000	Œ	
TRN14	1 - MOLOKAI AI	RPORT						
11.		AIRPORT, FACIL: MENTS, MOLOKAI	ITY					
		FOR IMPROVEMENTS AND OTHER RELAT 'S.						
	ATOT	L FUNDING	TRN	3,5	00 E		E	
TRN15	1 - LANAI AIRP	ORT						
12.	LANAI A LANAI	IRPORT, FACILIT	Y IMPROVEMENTS,					
	IMPROVEMENT	AND CONSTRUCTION S OF VARIOUS FA ED IMPROVEMENTS L FUNDING	CILITIES AND	4	00 E	2,000	Œ	

				APPROPRIATIONS (IN 000'S)				
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	. —		
TRN161	- LIHUE AIR	PORT						
13.	LIHUE . KAUAI	AIRPORT, FACILII	Y IMPROVEMENTS,					
	VARIOUS FA	UCTION FOR IMPRO						
	IMPROVEMEN TOT.	AL FUNDING	TRN	10,0	00 E			
14.	LIHUE . KAUAI	AIRPORT, TERMINA	L IMPROVEMENTS,					
	IMPROVEMEN	AND CONSTRUCTION TO THE TERMINOR TO THE TERMIN						
		AL FUNDING	TRN	2,0	00 E	11,00	0	
TRN195	- AIRPORTS	ADMINISTRATION				•		
[15.	AIRFIE	LD IMPROVEMENTS,	-STATEWIDE					
	IMPROVEMEN	AND CONSTRUCTION OF STATEWIDE	AIRPORTS. THIS					
	FOR FEDERA	DEEMED NECESSAI L AID FINANCING WENT: (OTHER FUNI	AND/OR					
		FACILITY CHARGE	-	164.0	00 13	275 00	,	
	101	AL FUNDING	TRN TRN	164,0	2 N	· ·	2	
			TRN		00 X		Z	

H.B. NO. H.D. 1

				APPROPE	PRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	DESIGN IMPROVEMEN PROJECT IS FOR FEDERA REIMBURSEN PASSENGER	AND CONSTRUCTION THE AT STATEWIDE AS DEEMED NECESSARY AL AID FINANCING AMENT. (OTHER FUNDS FACILITY CHARGES) TAL FUNDING	FOR AIRFIELD AIRPORTS. THIS TO QUALIFY AND/OR FROM TRN	164,0			
.1 2 3 4 16.	a t p p o p	T IMPROVEMENTS, S	TRN TRN	8,0	2 N 00 X	<u> </u>	<u>X</u>
5 6 7 8 9 8 9	PLANS, PREVIOUSLY AIRPORTS E FUNDS FRON	DESIGN, AND CONS APPROVED PROJECT FOR ALTERNATE FUNI A PASSENGER FACILITAL FUNDING	TRUCTION FOR TS AT STATEWIDE DING. (OTHER	•	00 E 00 X		E X
23 17. 24 25 26 27 28 29	PLANS ECONOMIC S PROGRAM MA STUDIES, N ADVANCE PI FEDERAL A)	T PLANNING STUDY, FOR AIRPORT IMPRO STUDIES, RESEARCH, ANAGEMENT, NOISE N HOISE COMPATIBILITY ANNING OF FEDERAL TO PROJECTS.	OVEMENTS, PLANNING MONITORING TY STUDIES, AND				
31 32 33	TOT	AL FUNDING	TRN	1,5	00 E	1,500	ΣE

				APPROPI	ONS (IN 000	(IN 000'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О F
18.	PROGR STATE PLANS COSTS REI BENEFITS STAFF POS CAPITAL I THE DEPAF AIRPORTS INCLUDE FOR THE DEPAF IMPROVEMENTE OF THE DEPAF IMPROVEMENTE OF THE DEPAF (OTHER FUEL OTHER SEE THE DEPAF CHARGES)	A, DESIGN, AND CONSTANT TO WAGES AND FOR PERMANENT PROBLEM THE IMMEDIATE OF TRANSPORT OF TRANSPO	COSTS, STRUCTION FOR FRINGE JECT FUNDED PLEMENTATION OF M PROJECTS FOR TATION'S MAY ALSO MANENT CAPITAL D POSITIONS	-	50 B 50 X	4,250 150	
[19.	ETATE DESIC IMPROVEME IMPROVEME REQUIREME PROJECTS DEVELOPME	N AND CONSTRUCTION ENTS AT VARIOUS ST ENTS FOR SAFETY AN ENTS, OPERATIONAL REQUIRED FOR AIRP	N OF ATE AIRPORTS, D CERTIFICATION EFFICIENCY, AND	3 , 5	00 E	3 , 50 4	20

				APPROPE	RIATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M 0 F
<u>19.</u>	STATEW DESIGN	AND CONSTRUCTION	N OF				
	IMPROVEMEN REQUIREMEN PROJECTS F DEVELOPMEN	ITS AT VARIOUS ST ITS FOR SAFETY AN ITS, OPERATIONAL EQUIRED FOR AIRP IT. AL FUNDING	D CERTIFICATION EFFICIENCY, AND	<u>3,5</u>	00 E	7,000	<u>) E</u>
[20 .	STATEW DESICN SAFETY ARE RELATED IN AIRPORTS: NECESSARY	SAFETY AREA IMPI IDE AND CONSTRUCTION A IMPROVEMENTS A IPROVEMENTS AT ST. THIS PROJECT IS TO QUALIFY FOR F	N FOR RUNWAY ND OTHER ATEWIDS DEEMED				
<u> 20.</u>	TOT	al fundinc Safety area impi	TRN TRN ROVEMENTS,	25,0	1 N	•	E ₩]
	SAFETY ARE RELATED IN AIRPORTS. NECESSARY AND/OR REI	AND CONSTRUCTION A IMPROVEMENTS A IPROVEMENTS AT ST THIS PROJECT IS TO QUALIFY FOR F MBURSEMENT. AL FUNDING	ND OTHER ATEWIDE DEEMED	<u>25,0</u>	00 E 1 N	50,000) E N

H.B. NO. H.D. 1

					APPROPRIATIONS (IN 000'S)			S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F		M O F
1 2 3 4 5	20.1	STATEW	UCTION MANAGEMENT					
4 5 6 7 8 9		STATEWIDE TOT	AL FUNDING	TRN		E	2,00	<u>) E</u>
10 11 12 13 14 15 16 17	20.2	CONSTR VARIOUS FA IMPROVEMEN TOT	TY IMPROVEMENTS, CUCTION FOR IMPROVACILITIES AND OTHE VIS. VAL FUNDING LM MANAGEMENT, STA	VEMENTS OF ER RELATED		E	4,99) E
18 19 20 21 22 23 24 25 26	20.4	THE MODERI STATEWIDE TOT	TAL FUNDING CAR FACILITY IMP	AT AIRPORTS, TRN		E	2,00	<u>0 E</u>
27 28 29 30 31 32		CAR RENTAL AGENCIES	RUCTION TO PROVIDE L FACILITIES FOR T AND OTHER RELATED TAL FUNDING	THE RENTAL CAR		<u>x</u>	44,00	0 X

				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	ľ C	
TRN30	1 - HONOLULU I	· ARBOR						
21.	HONOLUI	LU HARBOR IMPROV	/EMENTS, OAHU					
	CONSTRUCTION PROGRAM PROGRAM PROGRAM AND/OR ADD THROUGHOUT PROJECT IS FOR FEDERA REIMBURSEM	LAND ACQUISITIC ON OF CAPITAL II OJECTS THAT WIL: E EFFICIENT USE ITIONAL OPERATIO HONOLULU HARBO! DEEMED NECESSA! L AID FINANCING ENT. AL FUNDING	MPROVEMENT L PROVIDE FOR OF EXISTING ONAL AREAS R, OAHU. THIS RY TO QUALIFY	81,0	4 B 38 E 4 N 4 R	26,48	4 8 4 1	
ም ለ ገብ ድ	RALARIOA P	BARBERS POINT H			4 K		1	
22.		DA BARBERS POINT						
22.		EMENTS, OAHU	I MAKBOK					
	CONSTRUCTION PROGRAM PROGRAM PROGRAM AND/OR ADD THROUGHOUT OAHU. THIS TO QUALIFY	LAND ACQUISITICON OF CAPITAL IN OJECTS THAT WILL E EFFICIENT USE ITIONAL OPERATIC KALAELOA BARBE S PROJECT IS DE FOR FEDERAL AIM MBURSEMENT.	MPROVEMENT L PROVIDE FOR OF EXISTING ONAL AREAS RS POINT HARBOR, EMED NECESSARY					
	•	AL FUNDING	TRN		4 B		4	
				20 0	88 E	63,98	8	
			TRN TRN	33,3	4 N	•	4	

H.B. NO. H.D. 1

CAPITAL IMPROVEMENT PROJECTS

			APPROPRIAT	IONS (IN 000'S)
	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2019-2020 F	FISCAL M YEAR C 2020-2021 F
TRN311	- HILO HARBOR			
23.	HILO HARBOR IMPROVEM	ENTS, HAWAII		
	PLANS, LAND ACQUISIT CONSTRUCTION OF CAPITAL PROGRAM PROJECTS THAT WI SAFER, MORE EFFICIENT US AND/OR ADDITIONAL OPERAT THROUGHOUT HILO HARBOR, PROJECT IS DEEMED NECESS FOR FEDERAL AID FINANCIN REIMBURSEMENT.	IMPROVEMENT LL PROVIDE FOR E OF EXISTING TONAL AREAS HAWAII. THIS EARY TO QUALIFY		
	TOTAL FUNDING	TRN	4 E	
		TRN	4,988 E	•
		TRN TRN	4 N 4 R	
TRN313	- KAWAIHAE HARBOR			
24.	KAWAIHAE HARBOR IMPR	OVEMENTS, HAWAII		
	PLANS, LAND ACQUISIT CONSTRUCTION OF CAPITAL PROGRAM PROJECTS THAT WI SAFER, MORE EFFICIENT US AND/OR ADDITIONAL OPERAT THROUGHOUT KAWAIHAE HARE PROJECT IS DEEMED NECESS	IMPROVEMENT LL PROVIDE FOR E OF EXISTING TONAL AREAS OR, HAWAII. THIS EARY TO QUALIFY		
	FOR FEDERAL AID FINANCIN	IG AND/OR		
	FOR FEDERAL AID FINANCIN REIMBURSEMENT. TOTAL FUNDING	IG AND/OR TRN	4 E	3 4.1
	REIMBURSEMENT.		4 F 1,988 F	
	REIMBURSEMENT.	TRN		6,988 I 1 41

38

·	APPROPRIATIONS (IN 000'S)
CAPITAL FEM PROJECT NO. NO. TITLI	FISCAL M FISCAL M EXPENDING YEAR O YEAR C AGENCY 2019-2020 F 2020-2021 F
RN331 - KAHULUI HARBOR	
5. KAHULUI HARBOR I	PROVEMENTS, MAUI
PLANS, LAND ACQUE CONSTRUCTION OF CAPE PROGRAM PROJECTS THE SAFER, MORE EFFICIENT AND/OR ADDITIONAL OF THROUGHOUT KAHULUI IN PROJECT IS DEEMED NOT FOR FEDERAL AID FINE REIMBURSEMENT.	WILL PROVIDE FOR USE OF EXISTING RATIONAL AREAS RBOR, MAUI. THIS ESSARY TO QUALIFY
	TRN 4 R 4 F
RN361 - NAWILIWILI HARBOR	
5. NAWILIWILI HARBO	IMPROVEMENTS, KAUAI
CONSTRUCTION OF CAP: PROGRAM PROJECTS THE SAFER, MORE EFFICIENT AND/OR ADDITIONAL OF THROUGHOUT NAWILIWED THIS PROJECT IS DEED QUALIFY FOR FEDERAL	WILL PROVIDE FOR USE OF EXISTING RATIONAL AREAS HARBOR, KAUAI. D NECESSARY TO
REIMBURSEMENT. TOTAL FUNDING	TRN 4 B 4 1
	TRN 11,988 E 2,988 I
	TRN 4 N 4 1

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	TRN36:	PLANS, CONSTRUCTIO PROGRAM PRO SAFER, MORE		IPROVEMENT . PROVIDE FOR OF EXISTING				
11 12 13 14 15 16 17 18 19		THROUGHOUT THIS PROJEC QUALIFY FOR REIMBURSEME TOTA	PORT ALLEN HARE T IS DEEMED NEC FEDERAL AID FI NT. L FUNDING	BOR, KAUAI.		B E N R	3,98	4 B 8 E 4 N 4 R
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	TRN39!	INITIAT PLANS, CONSTRUCTIC STATEWIDE I OF TRANSPOR STATEWIDE.	IAL HARBORS ADM IVES, STATEWIDE LAND ACQUISITIC N FOR COSTS REI	ON, DESIGN, AND LATED TO R THE DEPARTMENT	14,9	4 B 92 E 4 R	14,99	4 B 2 E 4 R

				APPROPF	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
29.	PLANS PLANS FRINGE BEN MODERNIZAT POSITIONS MODERNIZAT DEPARTMENT DIVISION, INCLUDE FU IMPROVEMEN DIVISI STATEW PLANS FRINGE BEN MODERNIZAT POSITIONS MODERNIZAT DEPARTMENT DIVISION, INCLUDE FU IMPROVEMEN	FOR COSTS RELATE EFITS FOR PERMAN TON PLAN PROJECT FOR THE IMPLEMEN TON PROGRAM PROJECT STATEWIDE, PROJECT TO PROCRAM RELATE AL FUNDING IZATION PROGRAM ON CIP PROJECT S	D TO WACES AND ENT HARBOR FUNDED STAFF TATION OF ECTS FOR THE ON'S HARBORS CTS MAY ALSO MANENT CAPITAL D POSITIONS. TRN - HARBORS TAFF COSTS, D TO WAGES AND ENT HARBOR FUNDED STAFF TATION OF ECTS FOR THE ON'S HARBORS CTS MAY ALSO MANENT CAPITAL		00 E	2,500	

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO. TITLE		EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F		N C F
TRN501	OAHU HIGHV	JAYS					
30.	CULVER? OAHU	ASSESSMENT AND	REMEDIATION,				
	CULVERTS A	AND CONSTRUCTION ND REPAIR AND/OR EQUIRING REMEDIA AL FUNDING	REPLACE	2,0	00 E	5,000) E
31.		ETON HIGHWAY, MAI AND NO. 3A REPLAC					
	BRIDGES NO MAKAHA BEA BRIDGE RAI THIS PROJE QUALIFY FO	UCTION FOR THE RI . 3 AND 3A IN THE CH PARK TO INCLU- LINGS, AND OTHER CT IS DEEMED NEC. R FEDERAL AID FI	E VICINITY OF DE SIDEWALKS, IMPROVEMENTS. ESSARY TO				
	REIMBURSEM: TOT <i>I</i>	ENT. LL FUNDING	TRN TRN		00 E 00 N		E N

			•	APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
32.	FARRING	GTON HIGHWAY, OA	ни				
	ACQUISITION IMPROVEMENT INCLUDING, OF THE FIFT CONDEMNATION NAVAL ROAD NANAKULI TO AND APPURT IMPROVEMENT CONSTRUCTION REPLACEMENT NECESSARY FINANCING	DESIGN, CONSTRUIN, AND EQUIPMENT TS ON THE WAIANA BUT NOT LIMITED TH LANE ON FARRI ON OF PAAKEA ROA , AND IMPROVEMEN O WAIANAE CORRID ENANCES; REFURBI TS, REHABILITATI ON, RENOVATION, T; THIS PROJECT TO QUALIFY FOR EAND/OR REIMBURSE AL FUNDING	FOR TRAFFIC E COAST, TO, EXTENSION CNGTON HIGHWAY, AD AND LUALUALEI FIS IN THE FOR; EQUIPMENT CSHMENT, CON, NEW AND TIS DEEMED CEDERAL AID	27,0	00 F		E
[33.				27,0	00 E		E
(33.	OF ROOS	ARRETTE ROAD IMP SEVELT AVENUE TO WTON HIGHWAY, OA	VICINITY OF				
	MITICATION FACILITIES	UCTION FOR CONCE AND AUXILIARY T ALONG FORT BARF NL FUNDING	TRANSPORTATION	3,0	00		표]
<u>33.</u>	OF ROOS	ARRETTE ROAD IMP SEVELT AVENUE TO GTON HIGHWAY, OA	VICINITY OF				
	MITIGATION	UCTION FOR CONGE AND AUXILIARY T ALONG FORT BARF	'RANSPORTATION	3,0			E

				APPROPF	ONS (IN 000'	000'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M 0 F
1 2 34. 3 4 5 6 7 8 9 10 11 12 13 14 [35. 15 16 17 18 19 20 21 22 23 24 25 26 27 28	FREEWA UPGRAD DESIGN AND/OR UPG DESTINATIO STRUCTURES NECESSARY FINANCING TOT. CUARDRA VARIOU DESIGN INSTALLING CUARDRAILS BRIDGE RAI ATTENUATOR THIS PROJE QUALIFY FO REIMBURSEM	Y DESTINATION SIGNER PLACEMENT, OAT AND CONSTRUCTION RADING THE EXISTING SIGNED SIGNED FOR FEMALE AND SHOULDER SHOULD SHO	FOR REPLACING NG FREEWAY SUPPORT DEEMED DERAL AID ENT. TRN TRN IMPROVEMENTS, FOR TRANSITIONS, OSTS AND CRASH SHOULDERS. SSARY TO	7 3,0	50 E 00 N	300	O E

	<u> </u>	······································			APPROPRIATIONS (IN 000'S)				
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F	
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	<u>35.</u>	DESIG INSTALLIN GUARDRAII BRIDGE RA ATTENUATO THIS PROJ QUALIFY E	RAIL AND SHOULDER IN US LOCATIONS, OAHU IN AND CONSTRUCTION IG AND/OR UPGRADING IS, END TERMINALS, ILLING, BRIDGE ENDPORS; AND UPGRADING ISCT IS DEEMED NECE FOR FEDERAL AID FINSTAL FUNDING	FOR THE EXISTING TRANSITIONS, OSTS AND CRASH SHOULDERS. SSARY TO	_	00 E	4,520 18,080	_	
16 17 18 19 20 21 22 23 24 25 26 27	36.	VARIO CONST UPGRADINO SYSTEM ON DEEMED NE AID FINAN	AY LIGHTING REPLACE US LOCATIONS, OAHU RUCTION FOR REPLACE THE EXISTING HIGH STATE HIGHWAYS. TO ECESSARY TO QUALIFY ICING AND/OR REIMBU TAL FUNDING	ING AND/OR WAY LIGHTING HIS PROJECT IS FOR FEDERAL	7,7 30,8	00 E 00 N		E N	

	•			APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F
37.	MITIGA KANEOH	TATE ROUTE H-3, TION, JUNCTION AT E MARINE CORPS AT), OAHU	Г Н-1 ТО				
	TO THE CON H-3. THIS QUALIFY FO REIMBURSEM	UCTION FOR FINIS: STRUCTION OF INT PROJECT IS DEEME R FEDERAL AID FI ENT. AL FUNDING	ERSTATE ROUTE D NECESSARY TO		E	•	
38.	IMPROV	STREET PEDESTRI EMENTS, VICINITY TY OF DILLINGHAM	OF KING ST. TO				
	IMPROVEMEN	UCTION FOR PEDES' TS ALONG KALIHI CREASED PEDESTRI ITY.	STREET TO				
		AL FUNDING	TRN	2,3	00 E		Е

H.B. NO. H.D. 1

				APPROPE	RIATI	ONS (IN 000	S)
ITEN NO.	CAPITAL I PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	М О <u>F</u>
1 2 39. 34 5 6 7 8 9 10 11 12 13 14 15 16 17 20 21 22 23 24 25 26 27 28 29 30 31 32	AND/OR BRIDGE CONSTRI AND/OR REP BRIDGE ON VICINITY O RAILINGS, IMPROVEMEN NECESSARY FINANCING TOT: KAMEHAL AND/OR BRIDGE CONSTRI AND/OR REP BRIDGE ON VICINITY O RAILINGS, IMPROVEMEN NECESSARY FINANCING	JCTION FOR REHABI LACEMENT OF A CON KAMEHAMEHA HIGHWA F LAIE TO INCLUDE WALKWAYS, AND OTH TS. THIS PROJECT TO QUALIFY FOR FE AND/OR REIMBURSEN AL FUNDING MEHA HIGHWAY, REH REPLACEMENT OF I	LITATION VCRETE SLAB AY IN THE SERIDGE HER IS DEEMED EDERAL AID AENT. TRN TRN LABILITATION LAIELOA STREAM VCRETE SLAB AY IN THE E BRIDGE HER IS DEEMED EDERAL AID	1,2	00 E	20	은 H]

H.B. NO. H.D. 1 S.D. 1

			APPROP	APPROPRIATIONS (IN 00						
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	N C F			
40.	AND/O	AMEHA HIGHWAY, RI R REPLACEMENT OF M BRIDGE, OAHU								
	AND/OR RE	RUCTION FOR REHAM PLACEMENT OF A CO KAMEHAMEHA HIGH	ONCRETE TEE-							
		OF HAUULA TO INC. WALKWAYS, AND O'								
	IMPROVEME	NTS. THIS PROJECT	r is deemed							
		AND/OR REIMBURS								
	TO	TAL FUNDING	TRN TRN		E N					
			IKN		14	40	0 1			
41.	KUNIA	EAST BOUND ON-RA	AMP, OAHU							
	PLANS	, LAND ACQUISITION	ON, DESIGN,							
		ION AND EQUIPMEN								
		D ON-RAMP; GROUN								
		NTS; EQUIPMENT A	ND							
	APPURTENA									
	TO	TAL FUNDING	TRN	100,0	00 E					
[42.	MISCE	LLANEOUS PERMANEI	WT BEST							
	MANAG	EMENT PRACTICES,	UHAO							
	LAND .	ACQUISITION, DES	I CN, AND							
	CONSTRUCT	'ION FOR PERMANEN	T BEST							
	MANAGEMEN	T PRACTICE IMPRO	VEMENTS TO							
	EXISTING	HIGHWAY FACILITI	ES INCLUDING							
	INSTALLAT	HON OF STRUCTURA	L AND NATURAL							
		GEMENT PRACTICES	AT VARIOUS							
	LOCATIONS	UHAO NO								
		TAL FUNDING	TRN		00 E	1 - 50				

				APPROPE	RIATI	ONS (IN 000	'S)
LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHD. TOTAL FUNDING TRN 900 E 2,200 43. PALI HIGHWAY TRAFFIC SIGNALS, PEDESTRIAN SAFETY IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR INSTALLING TRAFFIC SIGNALS AT FOUR LOCATIONS ALONG THE PALI HIGHWAY (ROUTE 61) NECESSARY TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY, AS WELL AS INCREASED TRAFFIC SAFETY; INCLUDING IMPROVEMENTS AND/OR MODIFICATIONS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES; INSTALLATION OF TRAFFIC SIGNALS IN THE VICINITY OF THE INTERSECTIONS OF AHIPUU STREET AND PALI HIGHWAY, WOOD STREET AND PALI HIGHWAY, DOWSETT AVENUE (LOWER) AND PALI HIGHWAY,	PROJECT	TITLE		YEAR	0	YEAR	M 0 F
INSTALLING TRAFFIC SIGNALS AT FOUR LOCATIONS ALONG THE PALI HIGHWAY (ROUTE 61) NECESSARY TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY, AS WELL AS INCREASED TRAFFIC SAFETY; INCLUDING IMPROVEMENTS AND/OR MODIFICATIONS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES; INSTALLATION OF TRAFFIC SIGNALS IN THE VICINITY OF THE INTERSECTIONS OF AHIPUU STREET AND PALI HIGHWAY, WOOD STREET AND PALI HIGHWAY, DOWSETT AVENUE (LOWER) AND PALI HIGHWAY,	LAND A CONSTRUCTI MANAGEMENT EXISTING F INSTALLATI BEST MANAG LOCATIONS TOT PALI H PEDEST	MENT PRACTICES, OCCUPIENT ON DESIGNATION, DESIGNATION OF STRUCTURAL SEMENT PRACTICES ON OAHU. AL FUNDING TIGHWAY TRAFFIC SERIAN SAFETY IMPROVED	OAHU GN, AND BEST EMENTS TO S INCLUDING AND NATURAL AT VARIOUS TRN IGNALS, OVEMENTS, OAHU	<u>9</u>	00 E	2,20	0 E
HIGHWAY. TOTAL FUNDING TRN 5,200 E	INSTALLING LOCATIONS 61) NECESS PEDESTRIAN WELL AS IN INCLUDING MODIFICATE AND HIGHWA TRAFFIC SI INTERSECTE HIGHWAY, W DOWSETT AN AND DOWSET HIGHWAY.	E TRAFFIC SIGNALS ALONG THE PALI H SARY TO PROVIDE I N SAFETY AND ACCE NCREASED TRAFFIC IMPROVEMENTS AND CONS TO EXISTING AY FACILITIES; IN IGNALS IN THE VICTORS OF AHIPUU ST NOOD STREET AND P VENUE (LOWER) AND TT AVENUE (UPPER)	AT FOUR IGHWAY (ROUTE NCREASED SSIBILITY, AS SAFETY; /OR INTERSECTIONS STALLATION OF INITY OF THE REET AND PALI PALI HIGHWAY, AND PALI	5,2	00 E		E

34

			**	APPROPE	RIAT	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	-	FISCAL YEAR 2020-2021	М О F
44.	TRAFF EXIST FACIL DESIG MISCELLAN INTERSECT NECESSARY INCLUDING MODIFYING SIGNALS, ACCELERAT AND OTHER	IC OPERATIONAL IMP ING INTERSECTIONS ITIES, OAHU N AND CONSTRUCTION EOUS IMPROVEMENTS IONS AND HIGHWAY F FOR IMPROVED TRAF ELIMINATING CONST AND/OR INSTALLING CONSTRUCTING TURNI ION AND/OR DECELER IMPROVEMENTS FOR	ROVEMENTS TO AND HIGHWAYS FOR TO EXISTING CACILITIES CFIC OPERATIONS CRICTIONS, TRAFFIC ING LANES, CATION LANES,	2,4			O E
45.	KAMEH CONST THE EXIST PROJECT I FOR FEDER REIMBURSE	OLE BRIDGE REPLACE AMEHA HIGHWAY, OAH RUCTION FOR THE RE ING CONCRETE STRUC S DEEMED NECESSARY AL AID FINANCING A MENT. TAL FUNDING	U PLACEMENT OF TURE. THIS TO QUALIFY		00 E 00 N		E N

H.B. NO. H.D. 1

				APPROPF	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
46.		E COAST FARRINGTO	ON HIGHWAY				
	IMPROV	EMENTS, OAHU					
		LAND ACQUISITION					٠
	FIFTH LANE CREATE PAR	TO WIDEN FARRING ALLEL ROUTE FOR S OTHER TRAFFIC IS	GTON HIGHWAY; THE WAIANAE				
	INCLUDING IMPROVEMEN	BUT NOT LIMITED TS, SYSTEM PRESE	TO SAFETY				
		NGESTION RELIEF. AL FUNDING	TRN	5,0	00 C		С
47.		RE AVENUE PEDESTI EMENTS, OAHU	RIAN				
	•	DESIGN, AND CONSIMPROVEMENTS AL					
		AL FUNDING	TRN	7	99 C		С
<u>47.1</u>		N CONTROL PROGRAM					
	*****	AND CONSTRUCTION					
	STATE HIGH	WAYS AND FACILIT AL FUNDING			E	2,20	0 E

H.B. NO. H.D. 1 S.D. 1

					APPROPE	RIATI	ONS (IN 000'S	3)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	М О F
1 2 3 4 5 6 7 8	47.2	BETWE OAHU	NGTON HIGHWAY IMPR	D HAKIMO ROAD,				
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	47.3	FARRINGTO CONGESTIC IMPROVEMEN BETWEEN I REQUIRED PROJECT I FOR FEDER REIMBURSE TO INTER VIC.	RUCTION FOR IMPROVED HIGHWAY FOR ALTE ON RELIEF AND/OR SAUTH ON ALTE ON RELIEF AND/OR SAUTH ON ALTE ON	RNATIVE FETY ON HIGHWAY KIMO ROAD, AND S. THIS TO QUALIFY ND/OR TRN TRN TRN PROVEMENTS,		_ <u>E</u> _ <u>N</u>	<u>200</u> 800	
21 22 23 24 25 26 27 28 29 30		CONSTRUCT THE H-1 I VICINITY OF VINEY	, LAND ACQUISITION FION FOR AN ADDITIC FREEWAY EASTBOUND L OF MIDDLE STREET T ARD BOULEVARD. TAL FUNDING	NAL LANE ON ANES FROM THE		<u>B</u> <u>E</u>	13,300 100,000	

				APPROPE	PPROPRIATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
<u>47.4</u>	EASTBO	TATE ROUTE H-1 W UND, VICINITY OF F HALAWA, OAHU					
	MODIFICATI STRUCTURE.	CQUISITION AND CONS TO H-1 FREEV AL FUNDING			BE	500 200,000	
<u>47.5</u>		TATE ROUTE H-3, EMENTS, OAHU	TUNNEL				
	IMPROVEMEN INCLUDING DAMPERS, U STRUCTURES PAVEMENT, IMPROVEMEN	UCTION AND EQUIP ITS AT THE H-3 TO INSTALLATION OF PGRADE OF TUNNEL , SURFACE TREATM AND OTHER MISCEL ITS. AL FUNDING	JNNELS, EXHAUST FAN L SIGN MENT OF CONCRETE		E	8,000	DΕ
47.6		MEHA HIGHWAY IMP TY OF LANIAKEA,					
		UCTION FOR IMPRO					

H.B. NO. H.D. 1 S.D. 1

			· · · · · · · · · · · · · · · · · · ·	APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	М О F
47.7	BRIDGE REHABI CONSTE REHABILITA TO INCLUDA AND OTHER DEEMED NEG	MEHA HIGHWAY, KAI REPLACEMENT AND/ LITATION, OAHU RUCTION FOR REPLACE ATION OF KAIPAPAU E SIDEWALKS, BRIDG IMPROVEMENTS. THI CESSARY TO QUALIFY CING AND/OR REIMBU	EMENT AND/OR STREAM BRIDGE E RAILINGS, S PROJECT IS FOR FEDERAL				
		TAL FUNDING	TRN TRN		E	$\frac{300}{1,200}$	
47.8	CONSTRONT SAND IS DEEMED FEDERAL A.	SLAND ACCESS ROAD RUCTION OF A TRUCK SLAND ACCESS ROAD. NECESSARY TO QUAL ID FINANCING AND/O MENT. TAL FUNDING	WEIGH STATION THIS PROJECT JIFY FOR		_ <u>E</u>		_
47.9	CONSTRUCTION LANE KAMEHAMEH THIS PROJUGUALIFY FO	VEMENTS AND EXPANS SECTION OF KAMEHAM KELIKE HIGHWAY RUCTION OF AN ADDI AT THE INTERSECT! A HIGHWAY AND LIKE ECT IS DEEMED NECH DOR FEDERAL AID FIN	TIONAL LEFT CON OF ELIKE HIGHWAY;		N	1,200) N
	REIMBURSEI TOT	MENT. FAL FUNDING	TRN		E	3,500	<u>E</u>

H.B. NO. H.D. 1

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M 0 F
1 2 3 4	47.10	PLANS	A, OAHU DESIGN, AND CONS					
1 2 3 4 5 6 7 8 9		IN KAILUA NECESSARY FINANCING	PROVEMENTS TO PRI ; THIS PROJECT IS TO QUALIFY FOR F AND/OR REIMBURSE FAL FUNDING	DEEMED EDERAL AID		E	1,000) E
11 12 13 14	47.11	GOLF (NGTON HIGHWAY WIDD	AVER ROAD, OAHU				
15 16 17 18 19		FARRINGTO KAPOLEI G FORT WEAV	RUCTION FOR THE WIN HIGHWAY FROM THOOLF COURSE TO THE ER ROAD. TAL FUNDING	E VICINITY OF		<u>D</u>	100,000	0 D
20 21 22 23	47.12	PEDES:	DANA BOULEVARD ELI FRIAN WALKWAY, OAI RUCTION FOR A NEW	ни				
24 25 26 27 28		PEDESTRIA BOULEVARD HARBOR. T TO QUALIF	N WALKWAY OVER AL IN THE VICINITY HIS PROJECT IS DE Y FOR FEDERAL AID IMBURSEMENT.	A MOANA OF KEWALO EMED NECESSARY				
29 30 31 32			FAL FUNDING	TRN TRN		E	<u>5,000</u> 20,000	

H.B. NO. H.D. 1

				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL A YEAR C 2020-2021 F		
TRN511	- HAWAII HIG	HWAYS						
[48.		BELT ROAD, REHA	BILITATION / BRIDGE, HAWAII					
	REPLACEMENT PROJECT IS	FOR THE REHABIL TOF HAKALAU BRI DEEMED NECESSAI AID FINANCING	DGE. THIS					
	7122112 2112 2111	L FUNDING	TRN TRN		E N			
48.	REPLACE DESIGN REPLACEMENT PROJECT IS	BELT ROAD, REHAMENT OF HAKALAU FOR THE REHABIL OF HAKALAU BRI DEEMED NECESSAI AID FINANCING	BRIDGE, HAWAII ITATION / IDGE. THIS RY TO QUALIFY	·				
	REIMBURSEMI TOTA	ENT. L FUNDING	TRN TRN		E	2,400 E 9,600 N		

					APPROPE	RIAT	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8	[49.	REPLAC BRIDGE DESIGN REPLACEMEN THIS- PROJU	BELT ROAD, REHAR BEMENT OF KOLEKOLE HAWAII FOR THE REHABILI WT OF KOLEKOLE STI SCT IS DEEMED NECTOR FEDERAL AID FIR	TATION / REAM BRIDGE: ESSARY TO				
10 11 12 13		REIMBURSE		TRN TRN	5 2,0	00 E		₽ ₩]
14 15 16 17 18 19	<u>49.</u>	REPLACEMENT REPLACEMENT	BELT ROAD, REHAE EMENT OF KOLEKOLE C, HAWAII I FOR THE REHABILI NT OF KOLEKOLE STI	E STREAM TATION / REAM BRIDGE.				
20 21 22 23 24 25		QUALIFY FOR	ECT IS DEEMED NECTOR FEDERAL AID FINMENT. CAL FUNDING			00 E		
26 27 28 29 30 31 32	[50 .	RUNAW! CONSTI A-RUNAWAY	IAE ROAD, SAFETY IN TRUCK RAMP, HAVE RUCTION FOR THE INTRUCK RAMP ALONG TALL FUNDING	. NSTALLATION OF	2	00	i	E)
33								

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12	50.1	RUNA LANC THE INST ALONG KA T DANI MAMA	HAE ROAD, SAFETY IN WAY TRUCK RAMP, HAVE ACQUISITION AND CONTACT AND ACQUISITION OF A RUNAY AWAIHAE ROAD. TOTAL FUNDING EL K. INOUYE HIGHWAY TO QUE WAY, HAWAII	NAII DISTRUCTION FOR WAY TRUCK RAMP TRN AY EXTENSION,	<u>2</u>	<u>00 E</u>	<u>500</u>	DΕ
13 14 15 16 17 18 19 20 21 22 23 24 25 26	50.2	A NEW ROEXTENDING FROM MAN HIGHWAY	ACQUISITION AND CODADWAY AND/OR REALICATION AND CODADWAY AND/OR REALICATION AND CODADWAY AND ACCOUNTY AND DESCRIPTION AND DESC	GNMENT, AND OUYE HIGHWAY QUEEN KAAHUMANU TRN TRN TRN STREAM BRIDGE NMENT, HAWAII ESIGN FOR		BE	<u>5,000</u> 85,000	
26 27 28 29 30 31 32 33 34 35 36		BRIDGE, RECONSTI INTERSEC IMPROVEI NECESSAI FINANCII	REALIGNING THE BRI RUCTING THE ROUTE 1 CTION, AND INSTALLI MENTS. THIS PROJECT RY TO QUALIFY FOR F NG AND/OR REIMBURSE COTAL FUNDING	DGE APPROACHES, 9/ROUTE 250 NG SAFETY IS DEEMED EDERAL AID		E	1,700 2,400	

					APPROPE	RIATI	ONS (IN 000'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL M YEAR O 2020-2021 F
1 2 3 4 5 6 7 8 9 10	50.3	CONSTI LANE HIGH ALIGNMENT IS DEEMED FEDERAL A REIMBURSE	-PAHOA ROAD IMPROVING HOA, HAWAII RUCTION FOR WIDENT WAY TO FOUR LANES S IN THIS CORRIDO NECESSARY TO QUA ID FINANCING AND/OMENT. TAL FUNDING	ING THE TWO OR ALTERNATE R. THIS PROJECT LIFY FOR OR TRN		E	30,000 E
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	50.4	DESIGI IMPROVEME MULTIMODA OPERATION AND LINDS KAWAIHAE	A REGIONAL SAFETY I N AND CONSTRUCTION NTS IN WAIMEA, IN L IMPROVEMENTS IN AL IMPROVEMENTS A EY ROAD, AND A BY ROAD AND MAMALAHO FAL FUNDING	N FOR CLUDING WAIMEA TOWN, T KAWAIHAE ROAD PASS BETWEEN		BEE	

H.B. NO. 2725 H.D. 1

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		YEAR	М О F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	50.5	LAND A IMPROVEMEN AND HIGHWA IMPROVED T ELIMINATIN AND/OR INS CONSTRUCTI AND/OR DEC	C OPERATIONAL IM NG INTERSECTIONS TIES, HAWAII CQUISITION AND C TS TO EXISTING I Y FACILITIES NEC RAFFIC OPERATION G CONSTRICTIONS, TALLING TRAFFIC NG TURNING LANES ELERATION LANES, TS. AL FUNDING	ONSTRUCTION FOR INTERSECTIONS ESSARY FOR I, INCLUDING MODIFYING SIGNALS, S. ACCELERATION		_ <u>E</u>	2,100	O E
16 17 18 19 20 21 22 23 24 25 26	TRN531	POST 0 CONSTR FROM ONE L BOX CULVER AND WING W	ALA HIGHWAY WIDE .8, MAUI UCTION FOR WIDEN ANE TO TWO LANES T AND CONSTRUCTI	ING THE HIGHWAY	4,0	00 E		·
27 28								

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F		M O F
52.	HANA H MAUI	IGHWAY BRIDGE PR	ESERVATION,				
	IMPLEMENTA PLAN FOR H THE HANA P INCLUDE BR REPLACEMEN NECESSARY FINANCING	CQUISITION AND D TION OF THE BRID ANA HIGHWAY IN T RESERVATION DIST IDGE REHABILITAT T. THIS PROJECT TO QUALIFY FOR F AND/OR REIMBURSE AL FUNDING	GE PRESERVATION HE VICINITY OF RICT, TO ION AND/OR IS DEEMED EDERAL AID		50 E 00 N		E N
53.	HANA, I CONSTRI AND/OR REP WALLS, DRA AND OTHER	IGHWAY IMPROVEME MAUI UCTION FOR IMPRO AIRING ROADWAYS, INAGE STRUCTURES FACILITIES ON RC	VING, UPGRADING BRIDGES, , GUARDRAILS,				
	HIGHWAY. TOT.	AL FUNDING	TRN	2,7	00 E		Ε

H.B. NO. H.D. 1 S.D. 1

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
54.	MITIGA OF LAU PLANS ISSUE OF S HONOAPIILA	IILANI HIGHWAY CO TION, VIC. OF UKU NIUPOKO, MAUI FOR MITIGATION SO CHORELINE EROSION LNI HIGHWAY, FROM	MEHAME TO VIC. LUTIONS TO THE ALONG UKUMEHAME TO DEEMED				
{ 55 .	FINANCING TOT	TO QUALIFY FOR FE AND/OR REIMBURSEN AL FUNDING LANEOUS DRAINAGE	IENT . TRN TRN		00 E 00 N		E
55.	EXISTING I INSTALLATI CATCH BASI SWALES, HI VARIOUS LO	FOR DRAINAGE IMPLICHWAY FACILITIES ON OF DRAINAGE FACILITIES ON OF DRAINAGE FACILITIES ON OF DRAINAGE OF THE PUNDING	- INCLUDING CILITIES, CHLETS, LINED PERTS AT	•	£	30	0 E]
22.	MAUI DESIGN IMPROVEMEN FACILITIES DRAINAGE I DROP INLET CULVERTS A	AND CONSTRUCTION TS TO EXISTING HIS INCLUDING INSTAINACT TACILITIES, CATCH TS, LINED SWALES, AT VARIOUS LOCATION TALL FUNDING	FOR DRAINAGE GHWAY LATION OF BASINS, GRATED HEADWALLS, AND		E	<u>1,00</u>	OE

H.B. NO. H.D. 1

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
56.	PAIA B	YPASS, MAUI					
[57 .	CONSTRUCTI THE PAIA B APPURTENAN IMPROVEMEN CONSTRUCTI REPLACEMEN NECESSARY FINANCING TOT	LAND ACQUISITIO ON, AND EQUIPMEN YPASS; EQUIPMENT CES; REFURBISHME TS, REHABILITATI ON, RENOVATION, T; THIS PROJECT TO QUALIFY FOR F AND/OR REIMBURSE AL FUNDING	TT TO COMPLETE T AND ENT, CON, NEW AND T IS DEEMED PEDERAL AID EMENT. TRN	110,0	00 E		E
	DESIGN IMPROVEMEN INCREASED ACCESSIBIL MAUI.	ONS, MAUI FOR PEDESTRIAN TS IN ORDER TO I PEDESTRIAN SAFEI ITY AT VARIOUS I AL FUNDING	PROVIDE PROVIDE		£	10 :	0 E]
<u>57.</u>	LOCATION DESIGN PEDESTRIAN TO PROVIDE	RIAN IMPROVEMENT ONS, MAUI AND CONSTRUCTION FACILITY IMPROVES INCREASED PEDES IBILITY AT VARIO	N FOR VEMENTS IN ORDER STRIAN SAFETY				

H.B. NO. H.D. 1 S.D. 1

\				APPROPE	RIATIO	ONS (IN 000'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL M YEAR O 2020-2021 F
1 2 58. 3 4 5 6 7 8 9 10 11 12 13 14 15 16 58. 17 18 19 20 21 22 23 24 25 26 27	CONSTRUCTOR AND FOR THE IMPROVEMENT FINANCING AT TOTAL CONSTRUCTOR AND FOR THE EXAMENAME HIGHWAY CONSTRUCTOR AND FOR THE IMPROVEMENT HIGHWAY CONSTRUCTOR AND FOR THE IMPROVEMENT	TION FOR THE WINUE FROM KAMEHAN ICHWAY FROM TWO INSTALLATION OF THIS PROJECT OF QUALIFY FOR FIND/OR REIMBURSEN FUNDING AVENUE IMPROVEM THAN AVENUE TO KUMAUI CTION FOR THE WINUE FROM KAMEHAN ICHWAY FROM TWO INSTALLATION OF THE WINUE TO KUMAUI ON THE WINUE FROM KAMEHAN ICHWAY FROM TWO INSTALLATION OF THE WINUE FROM KAMEHAN ICHWAY FROM TWO INSTALLATION OF THE WINUE FROM KAMEHAN ICHWAY FROM TWO INSTALLATION OF THE WINUE FROM KAMEHAN ICHWAY FROM TWO INSTALLATION OF THE WINUE FROM TWO INSTALLATION OF THE WINUE FROM KAMEHAN ICHWAY FROM TWO INSTALLATION OF THE WINUE FROM TWO	DENING OF MEHA AVENUE TO TO FOUR LANES, F SAFETY IS DEEMED EDERAL AID MENT. TRN TRN TRN JIHELANI DENING OF MEHA AVENUE TO TO FOUR LANES,		E A	100 E 400N]

				APPROPE	RIAT	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M 0 F
[59.	TRAFFI EXISTI FACILI DESICN MISCELLANI INTERSECTI NECESSARY INCLUDING MODIFYING SIGNALS, (ACCELERATI AND OTHER TOT	C OPERATIONAL IMING INTERSECTIONS TIES, MAUI AND CONSTRUCTION COUS IMPROVEMENTS CONS AND HICHWAY FOR IMPROVED TRA ELIMINATING CONS AND/OR INSTALLING CONSTRUCTING TURN ON AND/OR DECELE IMPROVEMENTS. AL FUNDING C OPERATIONAL IMING INTERSECTIONS	PROVEMENTS TO AND HIGHWAY N FOR TO EXISTING FACILITIES FFIC OPERATION, TRICTIONS, G TRAFFIC ING LANES, RATION LANES, TRN		£		
	DESIGN MISCELLANG INTERSECT NECESSARY INCLUDING MODIFYING SIGNALS, (ACCELERAT) AND OTHER	AND CONSTRUCTION COUS IMPROVEMENTS ONS AND HIGHWAY FOR IMPROVED TRA ELIMINATING CONS AND/OR INSTALLING CONSTRUCTING TURN ON AND/OR DECELE IMPROVEMENTS. AL FUNDING	N FOR TO EXISTING FACILITIES FFIC OPERATION, TRICTIONS, G TRAFFIC ING LANES,		E	1,409	<u>5 E</u>

H.B. NO. H.D. S.D.

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	М О <u>F</u>
1 2 3 4 5 6		AIL AND SHOULDER TE HIGHWAYS, MAUI					
5 6 7 8 9 10 11 12 13 14 15 16 59.2 17 18 19 20 21 22 23 24 25	INSTALLING GUARDRAILS BRIDGE RATE CRASH ATTI PAVING SHO NECESSARY FINANCING TOT HANA H HUELO CONSTR AND POTENT SLOPES OF	AND CONSTRUCTION AND/OR UPGRADING END TERMINALS, LINGS, BRIDGE ENI ENUATORS, AND RECO DULDERS. THIS PROJ TO QUALIFY FOR FR AND/OR REIMBURSEN TAL FUNDING LIGHWAY ROCKFALL M TO HANA, MAUI LUCTION TO MITIGAT FIAL LANDSLIDE ARE ROUTE 360 HANA HIS DOCATIONS. TAL FUNDING	TRANSITIONS, DPOSTS AND DNSTRUCTING AND DIECT IS DEEMED EDERAL AID MENT. TRN TRN TRN HITIGATION, TE ROCKFALLS EAS ALONG THE		E		O N

				APPROPE	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
<u>59.3</u>		IILANI HIGHWAY, REPLACEMENT OF					
	AND/OR REP BRIDGE ON VICINITY O RAILINGS A PROJECT IS	HONOAPIILANI HIC F HONOLUA BAY TO ND OTHER IMPROVI DEEMED NECESSAI	DNCRETE TEE-BEAM GHWAY IN THE D INCLUDE BRIDGE EMENTS. THIS RY TO QUALIFY				
	REPLACEMEN	L AID FINANCING T. AL FUNDING	TRN TRN TRN		E	500 2,000	
59.4		ISTRICT BASEYARI EMENTS, MAUI	O/OFFICE				
	DISTRICT B	AND CONSTRUCTION ASEYARD/OFFICE TEXPANSION AND RIVER ALL FUNDING	IMPROVEMENTS,		E	5,700	<u>0 E</u>
<u>59.5</u>		C SIGNAL MODERNI S LOCATIONS, MAU					
	CONSTR	UCTION FOR UPGRA					

	نيبري سمحسيسيب ب			APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О F
59.6	HONOKO CONSTR HONOAPILLA ROAD TO TH	IILANI HIGHWAY RE WAI TO LAUNIUPOKO UCTION FOR A NEW INI HIGHWAY FROM I E VICINITY OF LAU AL FUNDING	ALIGNMENT OF AHAINALUNA		E	70,000	ΟE
TRN561	L - KAUAI HIG	HWAYS					
60.	ON STA CONSTR UPGRADING TRANSITION ENDPOSTS A RECONSTRUCTHIS PROJE	AIL AND SHOULDER TE HIGHWAYS, KAUA UCTION FOR INSTAL OF GUARDRAILS, EN IS, BRIDGE RAILING AND CRASH ATTENUAT TING AND PAVING CO	LING AND/OR ND TERMINALS, ES, BRIDGE TORS, AND DF SHOULDERS. ESSARY TO				
	REIMBURSEN	R FEDERAL AID FIN ENT. AL FUNDING	NANCING AND/OR TRN TRN		E		

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M 0 F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 19	61.	IMPRO PLANS THE WIDER KUHIO HIG IMPROVEMS SAFETY, G OPERATION INCLUDE, CONSTRICT INSTALLIN TURNING INTERNING INTERNI	O HIGHWAY WIDENING ADVEMENTS, KAUAI S, DESIGN, AND CONSTAINING OF KUHIO HIGHWAY, KAUAI, AND O'ENTS TO PROVIDE INCORRIDOR CAPACITY, AND IMPROVEMENTS; POUR BUT NOT LIMITED TO FIONS, MODIFYING AND GOVERN TO LANES, ACCELERATION FOR TOON LANES. PROJECTION FOR ENTS ALONG KUHIO HIGHWAND TALL FUNDING	TRUCTION FOR AY NEAR 3-4684 THER REASED TRAFFIC AND ROJECT MAY ELIMINATING D/OR CONSTRUCTING AND/OR I TO INCLUDE DRAINAGE GHWAY IN THE	2,0	00 E		E
20 21 22 23 24 25 26	62.	LUMAF LAND SLOPE STA	O HIGHWAY, SLOPE STA NAI HILLSIDE, KAUAI ACQUISITION AND CON ABILIZATION AT LUMAN OTAL FUNDING	NSTRUCTION FOR	2	00 E	2,00	0 E
27 28								

H.B. NO. 2725

			APPROPR	IATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M 0 F	FISCAL YEAR 2020-2021	M O F
<u>63.</u>	TRAFFIC OPERATIONAL I EXISTING INTERSECTION KAUAI DESIGN AND CONSTRUCTI MISCELLANEOUS IMPROVEMENT INTERSECTIONS AND HIGHWAY NECESSARY FOR IMPROVED TH INCLUDING ELIMINATING CON MODIFYING AND/OR INSTALLI SIGNALS, CONSTRUCTING TUP ACCELERATION AND/OR DECEN AND OTHER IMPROVEMENTS. TOTAL FUNDING TRAFFIC OPERATIONAL I EXISTING INTERSECTION KAUAI DESIGN AND CONSTRUCTI MISCELLANEOUS IMPROVEMENT INTERSECTIONS AND HIGHWAY NECESSARY FOR IMPROVED TH INCLUDING ELIMINATING CON MODIFYING AND/OR INSTALLI SIGNALS, CONSTRUCTING TUP ACCELERATION AND/OR DECEN	ON FOR CS TO EXISTING CFACILITIES EAFFIC OPERATION, ISTRICTIONS, INC TRAFFIC ENING LANES, ERATION LANES, ERATION LANES, ON FOR CS TO EXISTING C FACILITIES EAFFIC OPERATION, ISTRICTIONS, ING TRAFFIC ENING LANES,	1,90	2 00	2,000	9 €]
	AND OTHER IMPROVEMENTS.	TRN	1,90		5,100	

H.B. NO. H.D. 1 S.D. 1

	· · · · · · · · · · · · · · · · · · ·		······································	APPROPE	TAIF	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M 0 F	FISCAL YEAR 2020-2021	M O F
1 2 64. 3 4 5 6 7 8	IMPROV DESIGN INSTALLING AND SIGNS, VICINITY O	CANYON DRIVE/KOKE EMENTS, KAUAI FOR PAVED SHOULDE GUARDRAILS, PAVE AND OTHER IMPROV F MILE POST 0 TO D AL FUNDING	ERS, MENT MARKINGS EMENTS IN THE		E	100	DΕ
10 11 64.1 12 13 14 15 16 17 18 19 20	CONSTR IMPROVEMEN BASEYARD, FIRE DETECT RENOVATION BUILDING R STORM SHIE	BASEYARD IMPROVEMENTS TO THE KAUAI DINCLUDING THE INSTITUTE SYLUCTION SPRINKLER SYLUCT	FIONS AND ISTRICT TALLATION OF A STEM, ORMING VARIOUS		<u>_E</u>	<u>600</u>	<u> DE</u>
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	LAND A CONSTRUCTI VICINITY O SECTIONS O IS DEEMED FEDERAL AI REIMBURSEM	HIGHWAY IMPROVEMENT AA, KAUAI CQUISITION, DESIGN ON FOR CONGESTION F KAPAA, INCLUDING F KUHIO HIGHWAY. NECESSARY TO QUAL D FINANCING AND/OMENT. AL FUNDING	N, AND RELIEF IN THE G WIDENING OF THIS PROJECT IFY FOR		B E N	22,000 70,000	

H.B. NO. 2725 H.D. 1

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M 0 F
1 2 3 4 5 6 7 8 9 10 11 12 13	64.3	IMPRO ROAD, DESIG WHICH MAY ROUNDABOU DEEMED NE AID FINAN	HIGHWAY INTERSECT VEMENTS AT KOLO RO KAUAI N FOR INTERSECTION INCLUDE SIGNALIZA T SOLUTIONS. THIS CESSARY TO QUALIFY CING AND/OR REIMBUTAL FUNDING	IMPROVEMENTS, TION OR PROJECT IS FOR FEDERAL RESEMENT. TRN TRN		_ <u>E</u> _ <u>N</u>	<u>500</u>) E
14 15 16 17 18 19 20 21 22 23 24 25 26	64.4	DESIGNE RECONFIGURATION AND KAPULE HIENTRANCE ADDITIONATE VETERANS HIGHWAY.	FIGURATION OF THE APULE HIGHWAY, KAU N AND CONSTRUCTION RATION OF THE AHUK GHWAY INTERSECTION TO THE LIHUE AIRPO L NORTHBOUND LANE MEMORIAL HIGHWAY A TAL FUNDING	FOR THE (INI ROAD AND AT THE ORT TO ADD AN ON KAUAI		E	<u>500</u>	Σ

29

H.B. NO. H.D. 1 S.D. 1

					APPROPE	RIATI	000 NI) 2NC	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3	TRN595	5 - HIGHWAYS A	ADMINISTRATION					
4 5 6 7 8 9 10 11 12 13 14 15	[65	STATEWI DESIGN PRO STACES AND IDENTIFIED IS DEEMED I FEDERAL AII	FOR COMPLETION JECTS IN ONGOING /OR REQUIRING FU AS NON LAPSING. NECESSARY TO QUA D FINANCING AND/	AND-CLOSEOUT OF : AND/OR-CLOSING NNDS-PREVIOUSLY -THIS-PROJECT LLIFY-FOR	5,0	00 E	20 0) E
16 17 18 19 20 21 22 23 24 25 26 27 28	<u>65.</u>	DESIGN PRODESIGN PRODESIGN PROJECT SETTLEMENT NECESSARY	FOR COMPLETION JECTS IN CLOSING IS REQUIRING FUN	SIGN PROJECTS, AND CLOSEOUT OF STAGES AND/OR IDS FOR FINAL IS DEEMED TEDERAL AID	5,0	00 E	<u>2,80</u>	

H.B. NO. 2725 H.D. 1 S.D. 1

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	
66.	HEIGHT STATEW DESIGN FACILITIES PROJECT IS AID FINANC	' MODERNIZATION F.	ACILITIES, RNIZATION NDS. THIS Y FOR FEDERAL URSEMENT. TRN TRN	2010 2020	E	700	
	AID PROCEATE ROADWAY CHE LONG AND A TRANSPORTA HRS 343/NH SCOPING, H TRANSFER A PROJECT 16 FOR FEDERA REIMBURSEN	FOR FEDERAL AID AME AND PROJECTS ASSIFICATION, DA TID RANGE PLANNIN ATION NEEDS STUDI BPA STUDIES, CORR BRIDGE EVALUATION AND WORKFORCE DEV COEMED NECESSAR AL AID FINANCING TAL FUNDING	THAT INCLUDE TA COLLECTION, G, ES, RESEARCH, IDOR STUDIES, S, AND TECH ELOPMENT. THIS Y TO QUALIFY	7,8 31,4		5,10 0 20,10 0	

				······································	APPROPE	RIATI	ONS (IN 000'	S)
	TEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	М О <u>F</u>
3 4 5 6 7 8 9 10 11 12 13 14 15 16	<u>7.</u>	PLANS ROADWAY (LONG AND TRANSPOR' HRS 343/1 SCOPING, TRANSFER PROJECT: FOR FEDE: REIMBURS! HIGHW IMPRO COSTS PLANS CONSTRUC' AND FRING FUNDED S' OF CIP PI TRANSPOR' PROJECTS PERMANEN' THIS PRO QUALIFY (REIMBURS)	VAYS DIVISION CAPITADVEMENTS PROGRAM PROS., STATEWIDE S., LAND ACQUISITION, FION FOR COSTS RELATED FOR PERITY FOR PERITY FOR DEPARTM FATION'S HIGHWAYS DEPARTM FATION FOR FEDERAL AID FINE	ID NON-FEDERAL HAT INCLUDE A COLLECTION, E, RESEARCH, DOR STUDIES, AND TECH LOPMENT. THIS TO QUALIFY ND/OR TRN TRN TRN OJECT STAFF DESIGN, AND FED TO WAGES MANENT PROJECT IMPLEMENTATION ENT OF IVISION. JNDS FOR NON- ED POSITIONS. ESSARY TO	31,4	50 E 00 N	20,400	ON

			· · · · · · · · · · · · · · · · · · ·		APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 28 29 20 20 20 20 20 20 20 20 20 20 20 20 20	[69.	HIGHWAY LAND AG CONSTRUCTI IMPROVEMEN AND HIGHWA TRAFFIC SA NECESSARY FINANCING IMPROVE HIGHWAY CONSTRUCTI IMPROVEMEN AND HIGHWA TRAFFIC SA NECESSARY FINANCING	EMENTS TO INTERS Y FACILITIES, ST. CQUISITION, DESI- ON FOR MISCELLAN TS TO EXISTING I Y FACILITIES NEC FETY. THIS PROJE TO QUALIFY FOR F AND/OR REIMBURSE Y FACILITIES, ST. CQUISITION, DESI- ON FOR MISCELLAN TS TO EXISTING I Y FACILITIES NEC FETY. THIS PROJE TO QUALIFY FOR F AND/OR REIMBURSE AL FUNDING	CN, AND EOUS NTERSECTIONS ESSARY FOR CT IS DEEMED EDERAL AID MENT. TRN TRN TRN ECTIONS AND ATEWIDE GN, AND EOUS NTERSECTIONS ESSARY FOR CT IS DEEMED EDERAL AID	5,2 1,3	00 E	•	0 Е

H.B. NO. H.D. 1 S.D. 1

				APPROP	RIATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F		M O F
70.	MISCEL: STATEW	LANEOUS DRAINAGE	: IMPROVEMENTS,				
71.	IMPROVEMEN FACILITIES DRAINAGE FOR THE TOTAL TOTAL THE T	S, LINED SWALES, T VARIOUS LOCATI AL FUNDING C RETROFIT OF VA IDE AND CONSTRUCTIO F VARIOUS BRIDGE CT IS DEEMED NEC R FEDERAL AID FI	HIGHWAY ALLATION OF H BASINS, GRATED HEADWALLS, AND HONS. TRN ARIOUS BRIDGES, ON FOR SEISMIC ES STATEWIDE. CESSARY TO	5,1	00 E		

				APPROPR	IATI	O00 NI) 2NC	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
73.	CONST DETECTOR ASSOCIATE TRAFFIC C MONITORIN ON STATE NECESSARY FINANCING TO TRAFF VARIO DESIG OF EXISTI INCLUDING CRITERIA REPLACEME INTERCONN INTERSECT STANDARDS INNOVATIO NECESSARY FINANCING	IC COUNTING STATIONS, STATEWIDE RUCTION FOR INSTAL LOOPS AND PIEZOELE D WIRING, JUNCTION ABINETS FOR CONTIN G STATIONS AT VARI ROADWAYS. THIS PRO TO QUALIFY FOR FE AND/OR REIMBURSEN TAL FUNDING IC SIGNAL MODERNIZ US LOCATIONS, STATE IN AND CONSTRUCTION ING TRAFFIC SIGNAL ASSESSMENT & DEVI FOR IMPLEMENTING SIGNAL FOR IMPLEMENTING SIGNAL IONS; UPGRADING TO COUNTY, AND IMPLEMENTING SIGNAL TO QUALIFY FOR FE AND/OR REIMBURSEN TAL FUNDING	LING TRAFFIC ECTRIC SENSORS, N BOXES, AND NUOUS TRAFFIC TOUS LOCATIONS DIECT IS DEEMED EDERAL AID MENT. TRN TRN TRN TRN TRN EWIDE TOR UPGRADING SYSTEMS, ELOPMENT OF SCHEDULED PROVIDING ED D MEET CURRENT G SIGNAL SYSTEM IS DEEMED EDERAL AID			2,000 8,000	

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M 0 F
<u>73.1</u>		OUT OF HIGHWAY CON	NSTRUCTION				
	CLOSEOUT PROJECTS OUTSTANDI OTHERS FO OTHER CLO DEEMED NE AID FINAN TO	RUCTION FOR COMPLI OF OUTSTANDING CO FOR POSTING OF AS NG UTILITY BILLIN R PROJECT RELATED SING COSTS. THIS CESSARY TO QUALIF CING AND/OR REIMB TAL FUNDING	NSTRUCTION -BUILT PLANS, GS, PAYMENTS TO WORK, AND PROJECT IS Y FOR FEDERAL URSEMENT. TRN TRN		E N	7,800	0 E 1 N
73.2		AYS DIVISION MATER ESEARCH FACILITY R NIDE					
	RENOVATIO HIGHWAYS RESEARCH	ACQUISITION AND DIN AND IMPROVEMENT DIVISION MATERIAL FACILITY. FAL FUNDING	S TO THE		E	<u>55</u> 0) E
73.3	MAJOR STATE	PAVEMENT IMPROVEN	MENTS,				
	RECONSTRU AND/OR RE THIS PROJ	RUCTION FOR MAJOR CTION, RESURFACIN HABILITATION ALON ECT IS DEEMED NEC OR FEDERAL AID FI	G, RESTORATION G STATE ROUTES. ESSARY TO				
		PAL FUNDING	TRN TRN		E	10,000	0 E 1 N

					APPROPE	RIATI	ONS (IN 000'S	5)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	YEAR	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	73.4	CONSTRUCTION PROTECTION MITIGATION STATEWIDE NECESSARY FINANCING VEHICE TECHNO DESIGN BASED VEHI INSTALLAT ASSOCIATED APPLICATION NECESSARY FINANCING	RUCTION FOR ROCKFAIN AND SLOPE STABIL NAME STABIL NAME AT VARIOUS THIS PROJECT IS TO QUALIFY FOR FE AND/OR REIMBURSEM TAL FUNDING	LL/SLOPE IZATION OUS LOCATIONS DEEMED DERAL AID ENT. TRN TRN V2X) R A CELLULAR- (V2X) SYSTEM. ELD DEVICES, RTPHONE S DEEMED DERAL AID		E N	5,000 20,000 2,840 11,360	E

H.B. NO. H.D. 1 S.D. 1

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O		M O F
	NVIRONMENTAL 0 - ENVIRONME	PROTECTION NTAL MANAGEMENT					
1.		ATER TREATMENT REDLLUTION CONTROL,					
	MATCH (20° GRANTS FOI BE TRANSFI CONTROL RI CHAPTER 3° NECESSARY FINANCING	CUCTION FUNDS TO POST CONTROL OF THE WATER PROJECT TO THE WATER PROJECT TO THE WATER PROJECT OF THE WATER PROJECT	TTALIZATION CTS. FUNDS TO POLLUTION UANT TO JECT IS DEEMED DERAL AID	2,4 12,4		2,48 12,43	
2.	SAFE I	ORINKING WATER REV	OLVING FUND,				
	MATCH (20° GRANTS FOI REVOLVING 340E, HRS NECESSARY FINANCING	RUCTION FUNDS TO P. CONTROL OF THE PROPERTY OF THE PROPERTY OF THE PROJECT IS TO QUALIFY FOR FE AND/OR REIMBURSEM TAL FUNDING	TALIZATION REATMENT NT TO CHAPTER DEEMED DERAL AID,	2,2 11,1		2,22 11,10	

			,	APPROPE	RIAT	ONS (IN 000	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M 0 F
		SOURCES AND FIRE		RAM			
3.	COQUI I BARRIEI	FROG ERADICATION R, MAUI	CONTAINMENT				
	•	DESIGN, AND CONS					
	TOT	AL FUNDING	LNR	7	50 C	75	0 C
4.	DOFAW 1	MAUI BASEYARD GEN	ERATOR, MAUI				
	INSTALLATION BURING POW	DESIGN, AND CONS ON OF A STANDBY (ASEYARD EMERGENC' ER OUTAGES. AL FUNDING	GENERATOR TO		C	5:	5 C
5.		MAUI BASEYARD RES FION, MAUI	STROOM				
	RENOVATION RESTROOM F.	DESIGN, AND CONS OF DOFAW MAUI BA ACILITIES. AL FUNDING			C	51	5 C
6.	HILO BA	ASEYARD BULK FUEI LATION, HAWAII				<u>.</u>	
	STORAGE TA	UCTION OF A NEW IN FOR HILO BASE	YARD.	-	500		a
	1017	AL FUNDING	LNR	1	50 C		С

					APPROPE	RIATI	ONS (IN 000)'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	М О F
1 2 3 4 5 6 7 8 9	7.	FENCE PLANS PERIMETER WETLANDS TO	A POND STATE WILDI REPLACEMENT, MAUI , DESIGN, AND CONS FENCE FOR PROTECT AND ENDANGERED WAT TAL FUNDING O RESOURCE PROTECT	STRUCTION OF FION OF FER BIRDS. LNR	3	00 C		С
11 12 13 14 15 16	().	PLANS RESOURCE TO	, DESIGN, AND CONS PROTECTION FENCE. TAL FUNDING	TRUCTION FOR		С	80	0 C
17 18 19 20 21 22 23 24 25	10.	CONST PERSONNEL FROM PAPA MONUMENT VESSEL: TO	MARINE DEBRIS CRUI RUCTION FOR THE TR AND DEBRIS REMOVE HANAUMOKUAKEA MARI (PMNM), CONTRACT I TAL FUNDING KEA FENCE, HAWAII	ANSPORT OF AL OPERATIONS INE NATIONAL WITH PRIVATE LNR	2	00 C	24	5C]
26 27 28 29 30 31 32 33		UNGULATE ALLOW FOR CONTROL.	RUCTION TO MODIFY EXCLUSION FENCE OF FEDERALLY MANDATE TAL FUNDING	n mauna kea to	5	00 C	50	0 C

				APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	М О F
11.		KONA GAME MANAGEI RVATION PLAN FENC					
	CONE AT PI PROTECT TO SPECIES, I ADDITIONAL	RUCTION FOR 92-ACT UU WAAWAA FOREST WO NATIVE ENDANGE MITIGATE FOR LOSS L NATIVE ENDANGER	RESERVE TO RED PLANT OF 10 OR MORE				
	SPECIES. TOT	FAL FUNDING	LNR	2	00 C	20	0 C
LNR407	' - NATURAL A	AREA RESERVES AND	WATERSHED MANAGE	MENT			
12.		TEBRATE AND PLANT	PROPAGATION				
	CONSTRUCT INVERTEBRA FACILITY	LAND ACQUISITION ON, AND EQUIPMEN ATE AND PLANT PRO AND BASEYARD IMPR TAL FUNDING	T FOR PAGATION		С	20	0 C
13.		POINT PREDATOR PRINTERS, OAHU	ROOF FENCE				
	CONSTRUCT:	LAND ACQUISITION ON, AND EQUIPMEN NT OF EXISTING FE TAL FUNDING	T FOR		22 C	21	0 C

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M 0 F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	14.	PLANS EQUIPMENT DRYLAND F REGION OF TO NURSE KAUAI PLANS CONSTRUCT	TAL FUNDING RY AND FACILITY REN , LAND ACQUISITION, TON, AND EQUIPMENT NURSERIES.	TION, AND STORE A RD HALEAKALA LNR NOVATION, DESIGN, TO RENOVATE		00 C		С
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	16.	WATER STATE PLANS CONSTRUCT AND RESTO WATER SUP APPURTENA COSTS. I DECLARES PUBLIC IN HEALTH, S STATE.	TAL FUNDING SHED PROTECTION AND WIDE , LAND ACQUISITION, TION, AND EQUIPMENT RE FORESTED WATERS: PLIES, STATEWIDE; NCES, AND ALL PROJU THE LEGISLATURE FINE THAT THE APPROPRIA TEREST AND FOR THE AFETY AND GENERAL TAL FUNDING	DESIGN, TO PROTECT HEDS AND OTHER EQUIPMENT AND ECT RELATED DS AND TION IS IN THE PUBLIC'S		75 C	7 <u>9</u>	5 C

				APPROPRIATIONS (IN 000'S)					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F		
LNR90	5 - LNR - NA	TURAL AND PHYSICAL	ENVIRONMENT						
17.		ONMENTAL STUDIES FO	R VARIOUS						

PLANS TO CONDUCT ENVIRONMENTAL STUDIES FOR LANDS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL

TOTAL FUNDING

RESOURCES.

11 12

13

LNR

1,000 C

С

37

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
E. HE	CALTH						
HTH21	1 - KAHUKU HOS	SPITAL					
1.		UM KAHUKU MEDICAI EMENTS AND RENOVA	•				
	EQUIPMENT IMPROVEMEN' NEW FACILI AND/OR REP AND SITE IN	DESIGN, CONSTRUCTION FOR KAHUKU MEDICATION TIES, RENOVATION LACEMENT OF FACING MPROVEMENTS; EQUIPMES.	AL CENTER FOR NS INCLUDING , EXPANSION, LITIES; GROUND	1,5	00 C		С
HTH21	2 - HAWAII HEA	ALTH SYSTEMS CORI	PORATION - REGIO	ons			
2.		D'OLA HAMAKUA, HO FIONS, HAWAII	DSPITAL				
	EQUIPMENT RESTORATION CONSTRUCTION REPAIR OF	DESIGNS, CONSTRUTE DESIGNS, CONSTRUTE DESIGNATION DESI	ON, NEW I, UPGRADE, AND KUA; INCLUDING				
	WORK, KITC FREEZER, R DOORWAYS, GROUND AND INFRASTRUC	HEN RENOVATIONS, ESIDENT ROOMS, R EXTERIOR AND INT SITE IMPROVEMENT TURE IMPROVEMENT ON; EQUIPMENT AN	ESIDENT BEDS, ERIOR PAINTING; TS; RELATED S AND				

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О F
3.		OSPITAL, HAWAII	ND EOUIPMENT				
	TO RENOVA	TE BATHROOMS, KITO AT KAU HOSPITAL. FAL FUNDING	~	5	00 C		C
4.	CORPO	SUM HAWAII HEALTH RATION; IMPROVEMEN ATIONS, HAWAII					
	EQUIPMENT HAWAII HE IMPROVEME RENOVATIO FACILITIE EQUIPMENT	, DESIGN, CONSTRUCT FOR THE HAWAII REALTH SYSTEMS CORPORTS NTS AND RENOVATION NS AND/OR EXPANSION S; GROUND AND SITE AND APPURTENANCES FAL FUNDING	EGIONS OF THE DRATION FOR US INCLUDING ON OF E IMPROVEMENTS;	13,0	00 C	13,97	5 C
5.	CORPO	SUM HAWAII HEALTH RATION; IMPROVEMEN ATIONS, KAUAI					
	EQUIPMENT HAWAII HE IMPROVEME RENOVATIO FACILITIE	, DESIGN, CONSTRUC FOR THE KAUAI REC ALTH SYSTEMS CORPO NTS AND RENOVATION NS AND/OR EXPANSION S; GROUND AND SITE AND APPURTENANCES	GION OF THE DRATION FOR US INCLUDING ON OF E IMPROVEMENTS;				
	_ _	TAL FUNDING	нтн	4,2	16 C	4,53	2 C

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
6.	CORPOR	UM HAWAII HEALTH ATION; IMPROVEMEN TIONS, OAHU					
	EQUIPMENT HAWAII HEA IMPROVEMEN RENOVATION	DESIGN, CONSTRUCTION OF THE OAHU REGULATH SYSTEMS CORPUTS AND RENOVATIONS AND COMMENCE OF THE ORIGINAL AND COMMENCE ORIGINA	ION OF THE ORATION FOR NS INCLUDING ON OF				
		S; GROUND AND SIT AND APPURTENANCE					
	TOT	AL FUNDING	HTH	2,7	83 C	2,992	S C
7.		MAHELONA MEMORIA	•				
		AND CONSTRUCTION	N TO RENOVATE				
	THE CT SCA TOT	N ROOM. AL FUNDING	нтн	1,4	00 C		С
7.1		VETERANS MEMORIA R, KAUAI	L HOSPITAL, CT				
		AND EQUIPMENT TO					
	INSTALL A MEMORIAL H	CT SCANNER FOR K	AUAI VETERANS				
		AL FUNDING	HTH		<u>C</u>	1,300	<u> </u>

RENOVA DESIGN	TITLE VETERANS MEMORIAL FIONS, KAUAI AND CONSTRUCTION	EXPENDING AGENCY HOSPITAL, IT	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
RENOVA DESIGN	PIONS, KAUAI	HOSPITAL, IT				
	AND CONSTRUCTION					
HOSPITAL.	ENT AT KAUAI VETE	TO RENOVATE CRANS MEMORIAL HTH		C	300	o c
KVMH,	3D MAMMOGRAPHY MA	CHINE, KAUAI				<u></u>
INSTALL A VETERANS M	3D MAMMOGRAPHY MA EMORIAL HOSPITAL.	CHINE AT KAUAI		<u>_C</u>	<u>650</u>	<u>0 C</u>
		NG IN PATIENT				
PLUMBING I	N PATIENT ROOMS.	TO UPGRADE HTH		<u>_C</u>	700	<u>) C</u>
INSTALL A	CT SCANNER.	HTH		<u>_C</u>	1,300	<u>) C</u>
	KVMH, DESIGN INSTALL A VETERANS M TOT: MALUHI ROOMS, DESIGN PLUMBING I TOT: SMMH, DESIGN INSTALL A	TOTAL FUNDING KVMH, 3D MAMMOGRAPHY MA DESIGN, CONSTRUCTION AN INSTALL A 3D MAMMOGRAPHY MA VETERANS MEMORIAL HOSPITAL. TOTAL FUNDING MALUHIA, UPGRADE PLUMBI ROOMS, OAHU DESIGN AND CONSTRUCTION PLUMBING IN PATIENT ROOMS. TOTAL FUNDING SMMH, CT SCANNER, KAUAI	TOTAL FUNDING HTH KVMH, 3D MAMMOGRAPHY MACHINE, KAUAI DESIGN, CONSTRUCTION AND EQUIPMENT TO INSTALL A 3D MAMMOGRAPHY MACHINE AT KAUAI VETERANS MEMORIAL HOSPITAL. TOTAL FUNDING HTH MALUHIA, UPGRADE PLUMBING IN PATIENT ROOMS, OAHU DESIGN AND CONSTRUCTION TO UPGRADE PLUMBING IN PATIENT ROOMS. TOTAL FUNDING HTH SMMH, CT SCANNER, KAUAI DESIGN AND EQUIPMENT TO PURCHASE AND INSTALL A CT SCANNER.	TOTAL FUNDING HTH KVMH, 3D MAMMOGRAPHY MACHINE, KAUAI DESIGN, CONSTRUCTION AND EQUIPMENT TO INSTALL A 3D MAMMOGRAPHY MACHINE AT KAUAI VETERANS MEMORIAL HOSPITAL. TOTAL FUNDING HTH MALUHIA, UPGRADE PLUMBING IN PATIENT ROOMS, OAHU DESIGN AND CONSTRUCTION TO UPGRADE PLUMBING IN PATIENT ROOMS. TOTAL FUNDING HTH SMMH, CT SCANNER, KAUAI DESIGN AND EQUIPMENT TO PURCHASE AND INSTALL A CT SCANNER.	TOTAL FUNDING HTH C KVMH, 3D MAMMOGRAPHY MACHINE, KAUAI DESIGN, CONSTRUCTION AND EQUIPMENT TO INSTALL A 3D MAMMOGRAPHY MACHINE AT KAUAI VETERANS MEMORIAL HOSPITAL. TOTAL FUNDING HTH C MALUHIA, UPGRADE PLUMBING IN PATIENT ROOMS, OAHU DESIGN AND CONSTRUCTION TO UPGRADE PLUMBING IN PATIENT ROOMS. TOTAL FUNDING HTH C SMMH, CT SCANNER, KAUAI DESIGN AND EQUIPMENT TO PURCHASE AND INSTALL A CT SCANNER.	TOTAL FUNDING HTH C 3000 KVMH, 3D MAMMOGRAPHY MACHINE, KAUAI DESIGN, CONSTRUCTION AND EQUIPMENT TO INSTALL A 3D MAMMOGRAPHY MACHINE AT KAUAI VETERANS MEMORIAL HOSPITAL. TOTAL FUNDING HTH C 650 MALUHIA, UPGRADE PLUMBING IN PATIENT ROOMS, OAHU DESIGN AND CONSTRUCTION TO UPGRADE PLUMBING IN PATIENT ROOMS. TOTAL FUNDING HTH C 700 SMMH, CT SCANNER, KAUAI DESIGN AND EQUIPMENT TO PURCHASE AND INSTALL A CT SCANNER.

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	_	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11	7.6	PACIFI PLANS, CONSTRUCT IMPROVEMEN TOT	MEDICAL CENTER DBA IC ONCOLOGY, HAWAI DESIGN, EQUIPMEN ION FOR THE EXPANS NT OF THE CLINIC. TAL FUNDING	I HT AND BION AND HTH		<u>c</u>	6,500	0 C
12 13 14 15 16 17 18 19 20 21 22 23 24 25	7.8	SECOND CACCARDIAC UTOTAL SAMUEI KAUAI PLANS EQUIPMENT STATEMENT COORDINAT	TAL FUNDING MAHELONA MEMORIA DESIGNS, CONSTRU FOR ENVIRONMENTAI , PROJECT MANAGEME	HTH AL HOSPITAL, JCTION, AND L IMPACT		cl C		
26 27		<u>10.</u>	CAN LONDING	uin			<u> 500</u>	<u>, c</u>

				APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	(
HTH214	1 - MAUI HEAL:	TH SYSTEM, A KFH	LLC				
8.	FACILI	JM MAUI HEALTH S FIES REPAIR, REN ES, MAUI/LANAI	•				
	EQUIPMENT IMPROVEMENT NEW FACILIT AND/OR REP	MPROVEMENTS; EQU	SYSTEM FOR DNS INCLUDING IS, EXPANSION, CILITIES; GROUND				
		AL FUNDING	нтн	6,0	00 C	6,00	0
8.1	PLANS A IMPROVEMENT CENTER; PRO NOT BE MAD MATCHED BY AMOUNT APP FURTHER THE SHALL EXPLOIDED INCLUDING	EMORIAL MEDICAL FIES IMPROVEMENT AND DESIGNS FOR IS FOR MAUI MEMO OVIDED THAT STATE E AVAILABLE UNLE PRIVATE CONTRIE ROPRIATED HERE; AT MAUI MEMORIAI ORE ALL MEANS OF R CONSTRUCTION OF	S, MAUI STRUCTURAL PRIAL MEDICAL E FUNDS SHALL ESS THEY ARE BUTIONS IN THE PROVIDED MEDICAL CENTER F FINANCING PF THIS PROJECT				
	BONDS. TOTA	AL FUNDING	<u>нтн</u> <u>нтн</u>		<u>C</u> <u>R</u>	2,00	

H.B. NO. H.D. 1

				APPROPE	RIATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
HTH43(O - ADULT MEN	TAL HEALTH - INP	ATIENT				
9.	HAWAII SAFETY	STATE HOSPITAL, , OAHU	HEALTH AND				
	FOR NECESS HEALTH AND	, CONSTRUCTION, A ARY IMPROVEMENTS SAFETY, ACCESSI REQUIREMENTS.	TO PROVIDE FOR				
		AL FUNDING	AGS	8,4	45 C	8,99	7 C
HTH71) - STATE LABO	ORATORY SERVICES					
10.		STATE LABORATOR: EMENTS, OAHU	ES				
	IMPROVEMEN	AND CONSTRUCTION TS TO PROVIDE FO CESSIBILITY, AND	R HEALTH AND				
	~	AL FUNDING	AGS	4,4	22 C	6,22	7 C
нтнэо	7 - GENERAL AI	DMINISTRATION					
11.		MENT OF HEALTH, I	HEALTH AND				
	IMPROVEMEN	AND CONSTRUCTION TS TO PROVIDE FOR CESSIBILITY, AND TS.	R HEALTH AND				
		AL FUNDING	AGS	1,9	45 C	14,41	4 C

					APPROPE	RIATI	ONS (IN 000'	S)
		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О F
10 — 11	1	MAINTE DESIGN REPAIRS AI TOT DEPART STATEW		FOR NECESSARY FACILITIES. AGS MPROVEMENTS,	1,6	47 C		С
12 13 14 15 16 17		IMPROVEMEN SAFETY, AC REQUIREMEN	AND CONSTRUCTION TO PROVIDE FOR CCESSIBILITY, AND (NTS. TAL FUNDING	HEALTH AND		<u>_</u> C	930	<u>) C</u>

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	YEAR	M 0 F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15		HAWAII CAMPUS PLANS CORRECTIO MODERNIZA CONSTRUCT DEMOLITIO SITE AND	ES OUTH CORRECTIONAL I YOUTH CORRECTION I MPROVEMENTS, PL TO REDEVELOP THE NAL FACILITY CAMPUTION OF EXISTING H ION OF NEW FACILITY N OF UNNEEDED FACILITY INFRASTRUCTURE IMPOSED FACILITY TAL FUNDING	TAL FACILITY, ANNING, OAHU HAWAII YOUTH US TO INCLUDE FACILITIES, TIES, ELITIES, AND	8	00 C		С
16 17 18 19 20 21 22 23 24	2.	GYM FO DESIGN FOUNDATION CORRECTION TO	I YOUTH CORRECTION DUNDATION REPAIRS, N AND CONSTRUCTION REPAIRS FOR THE NAL FACILITY'S GYNIAL FUNDING I YOUTH CORRECTION	OAHU FOR HAWAII YOUTH AGS	2	25 C		С
25 26 27 28 29 30 31 32	<i>3</i> .	SEWER DESIGN REPAIR, A CORRECTIO	IMPROVEMENTS, OAH N AND CONSTRUCTION ND IMPROVE THE HAV NAL FACILITY'S SEV FAL FUNDING	TO ASSESS, VAII YOUTH	6	00 C		С

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		YEAR	M O F
4.	HAWAII WATER S DESIGN REPAIR, AND TOTA 2 - SERVICES T HAWAII UPGRADE DESIGN AND IMPROVICEMETERY TO DOUBLE-DEPT	YOUTH CORRECTION SYSTEM IMPROVEMEN AND CONSTRUCTION O IMPROVE THE HAW AL FACILITY'S WAT AL FUNDING	AL FACILITY, TS, OAHU TO ASSESS, VAII YOUTH TER SYSTEM. AGS EMETERY TS, OAHU FOR UPGRADES STATE VETERANS USTRUCTION OF EMPROVEMENTS TO		000 C		С
	AND MAINTEN IRRIGATION IMPROVEMENT NECESSARY T AND/OR REIN	YSTEMS AT THE ADM NANCE BUILDINGS, SYSTEM, AND OTHE TS. THIS PROJECT TO QUALIFY FOR FE MBURSEMENTS. AL FUNDING	UPGRADE TO THE CR IS DEEMED		00 C 46 P		C P

				APPROPE	RIATIO	000 NI) 2NC	'S)
	CAPITAL EM PROJECT IO. NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F
1 2 5. 3 4 5. 6 7 8 9 10 11 12 HM 13 14 6. 15 16 17 18 19 20 21 22 23 24 25 26 27 28	CONSTAND O NECESSAR FINANCIN IS220 - RENTAL I LUMP IMPROSTATION INCLUDES SAFETY A PUNCHBOW SYSTEM; ACCESSIB STATE AN	DNG-TERM CARE FACILITY FRUCTION AND EQUIPME M CARE STATE VETERAN F OAHU. THIS PROJECT Y TO QUALIFY FOR FED G AND/OR REIMBURSEME DTAL FUNDING HOUSING SERVICES SUM PUBLIC HOUSING EVEMENTS, AND RENOVA EWIDE S, DESIGN, CONSTRUCT T FOR REAC IMPROVEME BUT IS NOT LIMITED ND SECURITY IMPROVEME L HOMES UPGRADE TO F PHYSICAL NEEDS ASSES ILITY COMPLIANCE FOR D FEDERAL PROJECTS, DTAL FUNDING	NT FOR A NEW IS HOME ON THE IS DEEMED PERAL AID ONT. DEF DEF DEVELOPMENT, TIONS, ION, AND ONTS PHA-WIDE, TO HEALTH, IENTS; IRE ALARM ISMENT; ADA I VARIOUS	20,0	C P	26,27! 3,82!	

H.B. NO. H.D. 1 S.D. 1

					APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M 0 F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 32 33 33 34 34 34 34 34 34 34 34 34 34 34	6.1	PLANS EQUIPMENT PUBLIC HO GROUND AN INFRASTRU AND ALL R COSTS FOR IMPROVEME INCLUDING PERMANENT TO HPHA AND E PLANS DEVELOP U AFFORDABL STREET CA WITH THE PURPOSE S ADJACENT APPURTENA COSTS (IT PURPOSE S (LMPSC),	DESIGN, CONSTRUCTO DEVELOP, UPGROUSING FACILITIES. D SITE IMPROVEMENT OF LATED AND ASSOCIATION OF PUBLIC HOUSING DOWNERS, AND RENOVATION FUNDS FOR PERMANT OF PROJECT RELATED FOR PROJECT RELATED AND CONSTRUCT OF LATED OF TO EIGHT HUNDRE OF HOUSING UNITS OF MPUS; PROJECT SHEPLACEMENT OF LATED	CTION AND ADE, RENOVATE INCLUDING TS, APPURTENANCES ATED PROJECT EVELOPMENT, ONS, STATEWIDE. ENT AND NON- TED POSITIONS. HMS PUS RENOVATION STRUCTION, TO D SENIOR N HPHA'S SCHOOL ALL INTEGRATE NAKILA MULTI- ECT LOCATED ON NT; JECT RELATED AKILA MULTI-		<u>c</u>		

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	М О F
uut con	DI AMMITMO	AND DEVELORMENT	FOR HAWAIIAN HOME	erenne			
				SIEADS			
[7.		UM HAWAIIAN HOME PMENT, STATEWIDE					
	DLANG	DESIGN, CONSTRU	ICTION AND				
		FOR VARIOUS IMP					
	EXISTING I	NFRASTRUCTURE ON	HAWAIIAN HOME				
	LANDS, STA	TEWIDE.					
	TOT.	AL FUNDING	HHL	20,0	00 €		€]
7.		UM - HAWAIIAN HO	·····				
	DEVERO	PMENT, STATEWIDE	-				
	PLANS	DESIGN, AND CON	ISTRICTION FOR				
		PROVEMENTS TO EX					
		TURE ON HAWAIIA					
		AND RELATED IM					
	GROUND AND	SITE IMPROVEMEN	NTS; EQUIPMENT;				
	AND ALL PR	OJECT RELATED CO	OSTS.				
	TOT	AL FUNDING	HHL	20,0	00 C	20,00	0 C
[8-	TIME C	UM R&M - HAWAIIA	N HOME TANIES				
10.		ON KAN - MWMIII NG-INFRASTRUCTUR					
	WALDII.	NO INTRIBUTACION	W, DIMIDWIDD				
	PLANS.	DESIGN, CONSTRU	ICTION. AND				
	•	FOR REPAIR AND 1	•				
	EXISTING I	NFRASTRUCTURE O	N VARIOUS				
	HAWAH H	IOME LANDS, STATI	EWIDE.				
	TOT.	AL FUNDING	HHL	5,0	00 €		€]

				APPROP	RIAT	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M 0 F	FISCAL YEAR 2020-2021	M O F
8.	PLANS, REPAIR AND INFRASTRUC LANDS, ST. IMPROVEMENTE IMPROVEMENTE RELATED CO		E, STATEWIDE ISTRUCTION FOR EXISTING HAWAIIAN HOME ATED SITE AND ALL PROJECT				
9.		TAL FUNDING ACQUISITION FOR I	HHL OT DEVELOPMENT,	<u>5,0</u>	<u>00 C</u>	5,000	<u>0 C</u>
	ACQUISITIO	AND LAND ACQUISI ON ON OAHU: TMK(S		1,0	00 C		С
9.1	IMPROV PLANS, LEIALII P.	II PARKWAY AND HI VEMENTS, MAUI , DESIGNS, AND CO ARKWAYS AND HIGH	ONSTRUCTION FOR				
	IMPROVEME TO	NTS. FAL FUNDING	HHL		<u>_</u> C	9,000	<u>0 C</u>

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	9.2	PLANS, EQUIPMENT SAFETY, AN AND HULI S	ALO, OAHU DESIGN, CONSTRUCT FOR SPEED ABATEME TO REPAIR WORK ON STREET IN WAIMANAL	ENT, PEDESTRIAN NAKINI STREET		c	808	o <u>c</u>
9 10 11 12 13 14 15 16 17 18	9.3	DESIGN WALL AT TH PARKWAY AN HEALTH ANL	AND CONSTRUCTION HE INTERSECTION OF HE KAMAAHA STREET O SAFETY. AL FUNDING	I OF A SAFETY F KAPOLEI		c	<u>5(</u>	<u>o c</u>

					APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0		M 0 F
1 2 3 4 5 6 7 8		AIEA F	ON SED BUDGETING IGH SCHOOL, OAHU AND CONSTRUCTION HILLSIDE; GROUND					
9 10 11 12 13 14	2.	IMPROVEMEI APPURTENAI TOI	NTS; EQUIPMENT AND		6	00 C		С
15 16 17 18 19 20	3.	ATHLETIC I AND OTHER TOT	AND CONSTRUCTION LOCKER ROOM, WEIGH IMPROVEMENTS. CAL FUNDING	T TRAINING,	5,4	00 C		С
21 22 23 24 25 26 27		COVERED PI IMPROVEMEI APPURTENAI TOT	AL FUNDING	AND SITE	5	00 C		С
28 29 30 31 32 33 34 35 36	4.	DESIGN PLAYCOURT, SITE IMPRO APPURTENA	NU ELEMENTARY SCH AND CONSTRUCTION BASKETBALL COURT; OVEMENTS; EQUIPMEN NCES. CAL FUNDING	FOR A COVERED GROUND AND	3	00 C		С

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	YEAR	M O F
5.	AUGUST	AHRENS ELEMENTAR	Y SCHOOL, OAHU				
	BUILDING J	UCTION TO RENOVAT ; GROUND AND SITE AND APPURTENANCES	IMPROVEMENTS;				
	TOT	AL FUNDING	EDN	5	00 C		С
6.	AUGUST	AHRENS ELEMENTAR	Y SCHOOL, OAHU				
	CARPET; GR	UCTION TO REPLACE COUND AND SITE IMP AND APPURTENANCES	ROVEMENTS;				
		AL FUNDING	EDN	2	50 C		С
[7.	AUGUST	AHRENS ELEMENTAR	Y SCHOOL, OAHU				
	IMPROVEMEN AND THE AL GROUND AND AND APPURI		PARKING LOT ARKING LOT; S; EQUIPMENT	2.0	F0.0		€]
	701	'AL FUNDING	EDN	2,0	50 C		€]
<u>7.</u>	AUGUST	AHRENS ELEMENTAR	Y SCHOOL, OAHU				
	NEW PARKIN	UCTION FOR A BUS NG LOT; GROUND AND NTS; EQUIPMENT AND NCES.	SITE				
	TOT	'AL FUNDING	EDN	2,0	50 C		<u>C</u>
8.	BALDWI	N HIGH SCHOOL, MA	UI				
		UCTION TO REROOF O SITE IMPROVEMENT FENANCES.	•				
		AL FUNDING	EDN	1,0	00 C		C

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6	9.	DESIGN	N HIGH SCHOOL, MA AND CONSTRUCTION OCKER ROOM.					
		TOTA	AL FUNDING	EDN	1,4	00 C		С
7 8 9 10	10.	BENJAM OAHU	IN PARKER ELEMEN'	TARY SCHOOL,				
11 12 13 14 15		EQUIPMENT WALL REPLA IMPROVE DR	DESIGN, CONSTRUG FOR BOUNDARY SUR CEMENTS AND IMPR AINAGE. AL FUNDING	VEY, RETAINING	5	25 C		С
16 17 18	[11.	CAMPBE	LL HIGH SCHOOL,	DAHU				
19 20 21		FIELD; GRO	-AND-CONSTRUCTIO UND AND SITE IMP AND APPURTENANCE	ROVEMENTS;				
22 23		TOTA	AL FUNDING	EDN	6,2	90 €		€]
24 25	11.	CAMPBE	LL HIGH SCHOOL,	UHAC				
26 27 28 29 30 31 32 33		FIELD, AND IMPROVEMEN IMPROVEMEN APPURTENAN	AND CONSTRUCTION OTHER ATHLETIC TS; GROUND AND S TS; EQUIPMENT AN CES. AL FUNDING	FACILITIES ITE	<u>6,2</u>	90 C		<u>_</u> C

				APPROPI	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		YEAR	M O F
12.	CASTLE HIC	GH SCHOOL, OAH	J				
	FIXTURES; GRO	ION TO REPLACE	MPROVEMENTS;				
	-	APPURTENANCES FUNDING	EDN ·	3	00 C		C
13.	CASTLE HIC	GH SCHOOL, OAH	J				
	ROADWAY AND PAINTS;	O CONSTRUCTION ARKING LOT; GR EQUIPMENT AND	OUND AND SITE				
	APPURTENANCES TOTAL I	FUNDING	EDN	4	02 C		С
14.	CENTRAL MI	IDDLE SCHOOL, (UHAC				
	~	FOR THE REPLACE					
		FUNDING	EDN	1	20 C		С
15.	DOLE MIDDI	LE SCHOOL, OAH	J				
	DESIGN FOR	R ARCHITECTURA	BARRIER				
	TOTAL VEND.	FUNDING	EDN		С		0 C

				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M 0 F	
3.6		IDDIE CCIIOOI ON	*177					
16.	DOTE W	IDDLE SCHOOL, OA	.HU					
	OPEN AIR-C ENRICHMENT IMPROVEMEN	DESIGN, AND CON COVERED STUDENT I C/ACTIVITY AREA; ITS; EQUIPMENT AN	JEARNING GROUND AND SITE					
	APPURTENAN TOT	AL FUNDING	EDN	4,0	00 C		С	
17.	EAST K	APOLEI MIDDLE SC	HOOL, OAHU					
	FOR COMPLE	, CONSTRUCTION, TION OF PHASE 3; VEMENTS; EQUIPME ICES.	GROUND AND					
	TOT	AL FUNDING	EDN	20,0	00 C		С	
18.	EWA BE	ACH ELEMENTARY S	CHOOL, OAHU					
	REPAIR AND BEACH ELEM	AND CONSTRUCTIC MAINTENANCE PRO MENTARY SCHOOL; (MITS; EQUIPMENT AND MICES.	DJECTS AT EWA GROUND AND SITE					
	TOT	AL FUNDING	EDN	4	66 C		С	
19.	EWA BE	ACH ELEMENTARY S	CHOOL, OAHU					
	BUILDING C	AND CONSTRUCTIC RESTROOMS; GROUTS; EQUIPMENT AND RESTROOMS	IND AND SITE					
		AL FUNDING	EDN	2	60 C	!	С	

CAPITAL ITEM PROJECT NO. NO. TITLE EXPENDING YEAR O YEAR NO. NO. TITLE AGENCY 2019-2020 F 2020- 20. EWA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR VARIOUS REPAIR AND MAINTENANCE PROJECTS AT EWA ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 2,319 C	N 000'S)
DESIGN AND CONSTRUCTION FOR VARIOUS REPAIR AND MAINTENANCE PROJECTS AT EWA ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 2,319 C	AR O
DESIGN AND CONSTRUCTION FOR VARIOUS REPAIR AND MAINTENANCE PROJECTS AT EWA ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 2,319 C	
REPAIR AND MAINTENANCE PROJECTS AT EWA ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 2,319 C	
ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 2,319 C	
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 2,319 C	
TOTAL FUNDING EDN 2,319 C	
21. FARRINGTON HIGH SCHOOL, OAHU	С
CONSTRUCTION TO REPLACE RAILINGS IN	
BUILDINGS I AND J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND	
APPURTENANCES.	
TOTAL FUNDING EDN 300 C	С
22. FARRINGTON HIGH SCHOOL, OAHU	
DESIGN AND CONSTRUCTION TO REPLACE	
THE GYM BLEACHERS. TOTAL FUNDING EDN 875 C	С
TOTAL FUNDING EDN 8/5 C	C
23. FERN ELEMENTARY SCHOOL, OAHU	
CONSTRUCTION TO REPLACE CAMPUS FIRE	
ALARM SYSTEM; GROUND AND SITE	
IMPROVEMENTS; EQUIPMENT AND	
APPURTENANCES. TOTAL FUNDING EDN 1,440 C	C
1,1100	ŭ

				APPROPE	RIAT	ONS (IN 000)'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
24.	FERN :	ELEMENTARY SCHOOL	, OAHU	·			
0.5	EQUIPMENT BUILDING FLOODING; TO	, DESIGN, CONSTRU FOR CAMPUS DRAIN C, G, J, I, AND B GROUND AND SITE TAL FUNDING	AGE SYSTEM FOR TO PREVENT IMPROVEMENTS. EDN	. 2	25 C		С
25.		O ELEMENTARY SCHO	•				
	ELECTRICA BUILDING	RUCTION, EQUIPMEN L UPGRADES FOR A AND LIBRARY; GRO NTS; EQUIPMENT AN NCES.	FOUR CLASSROOM OUND AND SITE				
	TO	TAL FUNDING	EDN	22,7	10 C		С
26.	HAHAI	ONE ELEMENTARY SC	HOOL, OAHU				
	DESIG	N FOR ARCHITECTUR	AL BARRIER				
	TO	TAL FUNDING	EDN		С	27	0 C
27.	HAHAI	ONE ELEMENTARY SC	HOOL, OAHU				
	BUILDING	N AND CONSTRUCTIO B AND I; GROUND A CNTS; EQUIPMENT AN INCES.	ND SITE				
	TO	TAL FUNDING	EDN	5	75 C		С

				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		YEAR	M 0 F	
28.	HAIKU	ELEMENTARY SCHOOL	, MAUI					
	COVERED W	, DESIGN AND CONST ALKWAY AND BUILDIN D SITE IMPROVEMENT TENANCES.	G E REROOF;					
		TAL FUNDING	EDN	7	00 C		C	
29.	HEEIA	ELEMENTARY SCHOOL	, OAHU					
	FIRE ALAR	N AND CONSTRUCTION MS; GROUND AND SIT NTS; EQUIPMENT AND NCES.	Έ					
	TO	TAL FUNDING	EDN	3	72 C		C	
30.	HEEIA	ELEMENTARY SCHOOL	, OAHU					
	FOR CAMPU INCLUDING SITE IMPR APPURTENA	N, CONSTRUCTION, A S DRAINAGE IMPROVE BUILDING B AND C; OVEMENTS; EQUIPMEN NCES. TAL FUNDING	MENTS GROUND AND	6	00 C		С	
31.	HICKA	M ELEMENTARY SCHOO	L, OAHU					
	WATERLINE EQUIPMENT	RUCTION TO REPLACE S; GROUND AND SITE AND APPURTENANCES TAL FUNDING	: IMPROVEMENTS;	1	70 C		С	

			.	APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	YEAR	М О F
7. 7.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		ecucor cauri				
32.	niGni	ANDS INTERMEDIATE	SCHOOL, CARO				
		N AND CONSTRUCTION					
		CTRICAL UPGRADES; : ROVEMENTS.	AND GROUND AND				
		TAL FUNDING	EDN	5,5	00 C		C
33.	HILO	INTERMEDIATE SCHOOL	OL, HAWAII				
	PLANS	. DESIGN, AND CONS	STRUCTION FOR				
	BUILDING	L REPLACEMENT OF	2ND FLOOR				
		GROUND AND SITE					
		T AND APPURTENANCE: TAL FUNDING	EDN	4	00 C		С
34.		ANI ELEMENTARY SCI	HOOL, OAHU				
			·				
		N FOR ADA TRANSIT: TAL FUNDING	ON. EDN		С	23	0 C
	10	TELL TOUBLING	2011			2.3	
35.	HONOK	CAA ELEMENTARY SCHO	OOL, HAWAII				
	DESIG	N FOR ARCHITECTURA	AL BARRIER				
	REMOVAL.	MAX DINIDIAG	TDN.		~	2.0	۰. ۵
	TC	TAL FUNDING	EDN		С	30	0 C
36.	HONOK HAWA I	CAA HIGH AND INTERN	MEDIATE SCHOOL,				
		on for architecture	AL BARRIER				
	REMOVAL.	TAL FUNDING	EDN		С	45	0 C

				APPROPE	PROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F	
37.	HOOKEN	A ELEMENTARY SCH	OOL, HAWAII					
	D FIRE ALA	AND CONSTRUCTION RM WIRING; GROUN PTS; EQUIPMENT AN CES.	D AND SITE					
	TOT	AL FUNDING	EDN	2	00 C		С	
38.	NI OAI	TERMEDIATE SCHOO	L, MAUI					
	FOR RENOVA BUILDING C CLASSROOMS EQUIPMENT	, CONSTRUCTION, A TIONS TO THE OLD , TO PROVIDE ADD ; GROUND AND SIT AND APPURTENANCE AL FUNDING	CAFETERIA, ITIONAL E IMPROVEMENTS;		C	4,000	0 C	
39.	IAO IN	TERMEDIATE SCHOOL	L, MAUI					
	FOR THE IN SYSTEMS TO GROUND AND AND APPURT	, CONSTRUCTION, A STALLATION OF AI DAIR CONDITION B DISITE IMPROVEMEN ENANCES. AL FUNDING	R CONDITIONING UILDING A;	1,1	00 C		C	
40.	JEFFER	SON ELEMENTARY S	CHOOL, OAHU					
	BASKETBALL	UCTION TO RESURF, COURT; GROUND A	ND SITE					
	TOT	AL FUNDING	EDN	3	00 C		С	

				APPROPRIATIONS (IN 000'S)					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F		
41.	JEFFERS	SON ELEMENTARY SC	HOOL, OAHU						
	THE PARKIN	AND CONSTRUCTION G LOT AND DRIVEWA VEMENTS; EQUIPMEN CES.	Y; GROUND AND						
	TOTA	AL FUNDING	EDN	3	00 C		С		
42.	KAELEPI	ULU ELEMENTARY SC	HOOL, OAHU						
	BACKBOARDS	UCTION TO REPLACE ; GROUND AND SITE AND APPURTENANCES	IMPROVEMENTS;						
	-	AL FUNDING	EDN		30 C		C		
43.	KAELEP	ULU ELEMENTARY SC	HOOL, OAHU						
	GROUND AND AND APPURT		S; EQUIPMENT						
		AL FUNDING	EDN	3	51 C		С		
44.	KAELEP	ULU ELEMENTARY SC	HOOL, OAHU						
	EQUIPMENT APPLICABLE SOUND EQUI	DESIGN, CONSTRUCTION FOR AN OUTDOOR STEELECTRICAL, LIGHT PMENT; GROUND AND TS; AND EQUIPMENT CES.	TAGE WITH THE HTING, AND SITE						
	TOTA	AL FUNDING	EDN	1,0	00 C		С		

					APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F	
45.	KAHALA E	ELEMENTARY SCHO	OL. OAHU					
			,					
	TRANSITION.	AND CONSTRUCTIO	N FOR ADA					
		FUNDING	EDN	1,5	30 C		С	
46.	KAHALUU	ELEMENTARY SCH	OOL, OAHU					
	FOR FIRE ALZ	EQUIPMENT, AND ARM UPGRADE; GF S; EQUIPMENT AN	ROUND AND SITE					
		FUNDING	EDN	4	86 C		C	
47.	KAHUKU I OAHU	HIGH AND INTERM	EDIATE SCHOOL,					
	FIELDS DRAI	AND CONSTRUCTIONAGE IMPROVEMEN	TTS.					
	TOTAL	FUNDING	EDN	4,5	00 C		С	
48.	KAHULUI	ELEMENTARY SCH	OOL, MAUI					
		AND CONSTRUCTION	N FOR PARKING					
	LOT FENCING TOTAL	J FUNDING	EDN	5	00 C		С	
49.	KAHULUI	ELEMENTARY SCH	OOL, MAUI					
	EQUIPMENT F	DESIGN, CONSTRU OR A NEW CLASSI SITE IMPROVEMEN NANCES.	ROOM BUILDING;					
		L FUNDING	EDN	6,0	00 C		С	

					APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	· ·	M O F
1 2 3 4 5 6	50.	DESIGN FOR INSTAI	HIGH SCHOOL, CONSTRUCTION LATION OF BASELINES, AND OT	N, AND EQUIPMENT EBALL INFIELD				
7 8 9		IMPROVEMEN TOT	NTS. AL FUNDING	EDN	1,7	00 C		С
10 11 12 13 14 15	51.	CONSTR IMPROVEMEN	HIGH SCHOOL, UCTION FOR BUI TS; GROUND ANI TS; EQUIPMENT	ILDING T D SITE			,	
16 17 18	52.	TOT	AL FUNDING HIGH SCHOOL,	EDN	3	00 C		С
19 20 21 22 23 24		POLES; GF EQUIPMENT		LACE STADIUM LIGHT IMPROVEMENTS; NCES. EDN	7	00 C		С
25 26 27 28 29 30 31 32 33	53.	CONSTR COVERED WA IMPROVEMEN APPURTENAN	LKWAY; GROUND ITS; EQUIPMENT	OOF BUILDING N AND AND SITE	5	57 C		С

		APPROPRIAT							'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE		EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	М О F
1 2 3	54.	KAIMUKI	HIGH SCHOOL,	OAHU					
1 2 3 4 5 6 7 8 9		ATHLETIC LC	AND CONSTRUCT CKER ROOM. L FUNDING	'ION FOR	GIRLS EDN	4	00 C		С
7 8 9	55.		HIGH SCHOOL,	OAHU		•	000		C
10 11 12		FIELD IMPRO	AND CONSTRUCT VEMENTS. L FUNDING	ION FOR	SOFTBALL		C	8.6	0 C
13 14 15	56.		HIGH SCHOOL,	OAHU			C	01	
16 17 18 19 20 21 22 23		AUDITORIUM BUILDING FR TO CONSOLID RENOVATE EX SITE IMPROV APPURTENANC		JOINING AND CONS O ONE LO ITIES; G	THE TRUCTION CATION AND ROUND AND D		00.0		a
25 24 25 26	57.		L FUNDING	UHAO	EDN	1,0	00 C		С
27 28 29 30 31		REPLACE LEA	DESIGN, AND C KING LOCKER F L FUNDING				90 C	990	0 C

	* · · · · · · · · · · · · · · · · · · ·			APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY		0	FISCAL YEAR 2020-2021	M O F
58.	עא דונד א	NI ELEMENTARY SCH	ONLY ONLY				
56.	KATULA	NI EDEMENIARI SCI	OOL, OARO				
		UCTION TO INSTALI					
		IN BUILDINGS A,	·				
	AND APPURI) SITE IMPROVEMEN' 'ENANCES.	IS; EQUIPMENI				
		AL FUNDING	EDN		24 C		С
59.	KALAKA	UA MIDDLE SCHOOL,	OHU				
	DESICN	FOR BUILDING G A	רו ע די מוגע				
		GROUND AND SITE					
		AND APPURTENANCE					
	TOT	AL FUNDING	EDN		80 C		С
60.	KALAKA	UA MIDDLE SCHOOL,	ОАНИ				
	DESIGN	FOR DUE DILIGENO	E EFFORT TO				
	CONSTRUCT	NEW CAMPUS AIR C	ONDITIONING;				
		SITE IMPROVEMEN	rs; equipment				
	AND APPURT	ENANCES. AL FUNDING	EDN	1	00 C		С
	101	AB FONDING	BDN	_	00 0		_
61.	KALAMA	INTERMEDIATE SCH	OOL, MAUI				
	COLIGER	NAME OF THE PROPERTY OF					
		UCTION TO RENOVAT SITE IMPROVEMENT					
	AND APPURT		io, Egottient				
	TOT	AL FUNDING	EDN	2	38 C		С

					APPROPE	RIATI	ONS (IN 000	000'S)	
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F	
1									
2 3	62.	KALAN	MA INTERMEDIATE SCH	OOL, MAUI					
5 6 7		CONSTRUC'	ON FOR DUE DILIGENC TION OF A MULTIPURE DTAL FUNDING		1	00 C		С	
8	63.	KALAM	MA INTERMEDIATE SCH	OOL, MAUI					
9 10 11 12 13		GROUND AI AND APPUI	IN TO REPLACE CAMPU ND SITE IMPROVEMENT RTENANCES. DTAL FUNDING			FF 0		0	
14						55 C		С	
15 16	64.	KALAN	NI HIGH SCHOOL, OAH	Ū					
17 18 19 20		INSTALLA'	FRUCTION FOR RUBBER TION OF FIELD TURF. DTAL FUNDING		2,9	90 C		С	
21	65.	KALAN	NI HIGH SCHOOL, OAH	U					
22 23 24 25 26		THE GYM	ON AND CONSTRUCTION BLEACHERS. DTAL FUNDING	TO REPLACE	8	75 C		С	
27	66.	KALEJ	OPUU ELEMENTARY SC	HOOL, OAHU					
28 29 30 31 32 33 34 35		CONSTRUC' GROUND AI AND APPUI	OF THE PROPERTY OF THE PROPERT	BUILDING;	2	50 C		С	

				APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	М О F
67.	KAMTLO	IKI ELEMENTARY S	CHOOL OAHU				
		AND CONSTRUCTION	•				
	TRANSITION						
		AL FUNDING	EDN	1,5	30 C		С
68.	KANOEL	ANI ELEMENTARY S	CHOOL, OAHU				
	INCREASE T ACCOMMODAT POPULATION EQUIPMENT	DESIGN AND CONSTHE CAFETERIA CAPTE THE GROWING STAPE OF THE GROWING SITE AND APPURTENANCE FUNDING	ACITY TO UDENT E IMPROVEMENTS;	3,0	00 C		С
59.	КАРАА	HIGH SCHOOL, KAU	IA				
	DESIGN REMOVAL.	FOR ARCHITECTUR	AL BARRIER				
	TOT	AL FUNDING	EDN	4	50 C		С
70.	КАРАА	HIGH SCHOOL, KAU	AI				
	LOT AND DESITE IMPROAPPURTENANDRIVEWAY DESIRES CLUBAND NEW AND SITE DAPPURTENAND	AND CONSTRUCTION CAINAGE IMPROVEMENTS; EQUIPMENTS; EQUIPMENTS. TO FIX THE CINCLUDED AND DRAIN SCHOOL GYMNASIUM CONTROL OF THE CONTROL CONTROL CONTROL OF THE CONTROL CONTROL CONTROL OF THE CONTROL CONTROL OT	NTS; GROUND AND NT AND PARKING LOT, NAGE SYSTEM OF M BOYS AND EXISTING AREAS AREAS. GROUND	2,5	50 C		С

	 -	-			APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		EXPENDING AGENCY	FISCAL YEAR 2019-2020		YEAR	M O F
71.	KAPALAMA E	LEMENTARY	SCHOOL,	OAHU				
	CONSTRUCTI ROOMS IN BUILI IMPROVEMENTS; APPURTENANCES	OING F; GRO EQUIPMENT	OUND AND					
	TOTAL F	-		EDN		50 C		C
72.	KAPALAMA E	LEMENTARY	SCHOOL,	OAHU				
	DESIGN AND	CONSTRUCT	TION FOR	ADA				
	TOTAL F	UNDING		EDN	1	80 C	1,50	0 C
73.	KAPALAMA E	LEMENTARY	SCHOOL,	OAHU				
	DESIGNS FO CUSTODIAN COT IMPROVEMENTS; APPURTENANCES	TAGE; GROUI EQUIPMENT	ND AND SI					
	TOTAL F			EDN		75 C		С
74.	KAPIOLANI	ELEMENTARY	SCHOOL,	HAWAII				
	DESIGN AND		TION FOR	SOFTBALL				
	TOTAL F			EDN	7	50 C		С

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0		M O F
75.	KAPUNAHALA	ELEMENTARY SCH	HOOL, OAHU				
	DESIGN AND PORTABLE CLASSI DUE DILIGENCE I PORTABLE CLASSI	EFFORT TO CONS	TO INCLUDE				
	TOTAL FU		EDN	2	50 C	1,75	0 C
76.	KAPUNAHALA	ELEMENTARY SCH	HOOL, OAHU				
	DESIGN AND TRANSITION.	CONSTRUCTION E	FOR ADA				
	TOTAL FU	NDING	EDN	1	80 C	1,500	0 C
77.	KAPUNAHALA	ELEMENTARY SCH	HOOL, OAHU				
	DESIGN AND RESURFACING OF AND SITE IMPROV APPURTENANCES. TOTAL FU	/EMENTS; EQUIP	OT; GROUND	4	80 C		С
78.	KAU HIGH AN SCHOOL, HAW	ID PAHALA ELEMI VAII	ENTARY				
	DESIGN AND C TO REPLACE CA AND FREEZER; GH IMPROVEMENTS; H APPURTENANCES.	ROUND AND SITE	IN CHILL BOX				
	TOTAL FU	NDING	EDN	2	00 C		С

					APPROPF	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO. TIT	'LE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	79.	KAULUWELA ELEM DESIGN AND CON CAMPUS FIRE ALARMS IMPROVEMENTS; EQUI APPURTENANCES. TOTAL FUNDI	STRUCTION REPI ; GROUND AND PMENT AND	LACE	3	00 C		С
10 11 12 13 14 15 16 17 18	80.	KAULUWELA ELEM PLANS, DESIGN, CLASSROOM WALLS IN BUILDING D. DESIGN CONSOLIDATE CAMPUS RENOVATE EXISTING SITE IMPROVEMENTS; APPURTENANCES. TOTAL FUNDI	AND CONSTRUCT BUILDING S A AND CONSTRUCT TO ONE LOCAT FACILITIES; G EQUIPMENT AN	TION FOR ND TION TO ION AND ROUND AND	2 5	00 C		С
20 21 22 23 24 25 26	81.	KAULUWELA ELEM PLANS, DESIGN, PLAYGROUND BEHIND SITE IMPROVEMENTS; APPURTENANCES	ENTARY SCHOOL AND CONSTRUCT BUILDING D; G EQUIPMENT AN	, OAHU TION FOR ROUND AND D	·			
27 28 29 30 31 32 33 34 35	82.	TOTAL FUNDI KAUNAKAKAI ELE PLANS, DESIGN, EQUIPMENT FOR ROOF INSTALL BLEACHERS. TOTAL FUNDI	MENTARY SCHOOL CONSTRUCTION REPLACEMENT	, AND		00 C 50 C		С
36								

				APPROPE	IATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		YEAR	M O F
83.	KAWANANA	KOA MIDDLE SCHO	OOL, OAHU				
	DESIGN A	ND CONSTRUCTION	I FOR ADA				
	TOTAL	FUNDING	EDN	10	00 C		С
84.	KAWANANA	KOA MIDDLE SCHO	OOL, OAHU				
	BUILDING F A	AND CONSTRUCTION AND G RAILINGS; EMENTS; EQUIPMEN ES.	GROUND AND				
	TOTAL	FUNDING	EDN	15	50 C		C
85.	KAWANANA	KOA MIDDLE SCHO	OOL, OAHU				
	BUILDING J F IMPROVEMENTS APPURTENANCE	IND CONSTRUCTION RAILINGS; GROUND B; EQUIPMENT AND BS. FUNDING	AND SITE	1!	50 C		С
86.	KE KULA	O EHUNUIKAIMAL	NO, HAWAII				
	ALARMS; GROU EQUIPMENT AL	TION TO REPLACE JND AND SITE IM ND APPURTENANCE: FUNDING	PROVEMENTS;	20)7 C		С

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
87.	KEAAU	ELEMENTARY SCHOO	L, HAWAII				
	ALARM REPI	RUCTION FOR CAMPU LACEMENT; GROUND NTS; EQUIPMENT AN NCES.	AND SITE				
	TOT	CAL FUNDING	EDN	2	70 C		С
88.	KEAAU	HIGH SCHOOL, HAW	AII				
	WIDE RE-WI SITE IMPRO APPURTENAL	I AND CONSTRUCTION IRING OF FIRE ALA OVEMENTS; EQUIPMENTS. INCES.	RMS; GROUND AND	1	75 C		С
89.		MIDDLE SCHOOL, H		_			
	DESIGN REPAIR FII IMPROVEMEN APPURTENAN	I AND CONSTRUCTION RE ALARM SYSTEM; NTS; EQUIPMENT AN	N FOR CAMPUS GROUND AND SITE		90 C		С
90.	KEALAK	CEHE ELEMENTARY S	CHOOL, HAWAII				
	CONSTRUCT: BUILDING; AND PARKIN	LAND ACQUISITION ON FOR A NEW CLA IMPROVEMENTS FOR NG LOTS; GROUND A NTS; EQUIPMENT AN NCES.	SSROOM ACCESS ROADS ND SITE				
	TOT	CAL FUNDING	EDN	14,9	90 C		С

					APPROP	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6	91.	CONSTF SYNTHETIC IMPROVEMEN	CEHE HIGH SCHOOL, HE RUCTION OF A ALL-WEE TRACK; GROUND AND NTS; EQUIPMENT AND	ATHER				
7 8		APPURTENAI TOI	NCES. TAL FUNDING	EDN	3,0	00 C		С
9 10	[92 .	KEAUKI	HA ELEMENTARY SCHOO	OL, OAHU				
11 12 13 14 15 16		PORTABLES EQUIPMENT	RUCTION TO REPLACE A CROUND AND SITE IN AND APPURTENANCES.	MPROVEMENTS;	1	40 €		€]
17 18 19 20 21 22 23	92.	CONSTR PORTABLES EQUIPMENT	HA ELEMENTARY SCHOOL INTO THE PLACE AS GROUND AND SITE IS AND APPURTENANCES. CAL FUNDING	AC IN	<u>1</u>	40 C		<u>c</u>
23 24 25 26 27 28 29 30 31 32 33 34 35	93.	REPAIR BUILDINGS CAFETERIA BASKETBALI TERMITE DI REROOFING CONSOLIDA' RENOVATE	A ELEMENTARY SCHOOL, R AND MAINTENANCE TO, REPLACE STAGE CUR' RE-CARPETING AND COURT RESURFACING AMAGED BEAMS AND POOR DESIGN AND CONSTRUCT CAMPUS TO ONE LOO EXISTING FACILITIES OVEMENTS; EQUIPMENT	D SCHOOL'S TAIN IN RE-TILING, REPLACE STS, UCTION TO CATION AND ; GROUND AND				
36 37 38			CAL FUNDING	EDN	2,0	50 C		С

			APPROPE	RIATI	ONS (IN 000	r'S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		YEAR	M O F
94.	KEKAULIKE HIGH SCHOOL, MAUI	Ι				
	CONSTRUCTION TO REPLACE CAN ALARM; GROUND AND SITE IMPROVES EQUIPMENT AND APPURTENANCES					
	TOTAL FUNDING	EDN	1	17 C		С
95.	KEKAULIKE HIGH SCHOOL, MAU	I.				
	PLANS, DESIGN AND CONSTRUCT BASEBALL AND SOFTBALL COMPLEX. FIELD, SITE IMPROVEMENTS, LIGH SCOREBOARD, EQUIPMENT AND APPUL TOTAL FUNDING	TURF TS,	1,7	00 C		С
96.	KEONEPOKO ELEMENTARY SCHOOL	L, HAWAII				
	DESIGN AND CONSTRUCTION FOR WIDE REPLACEMENT OF FIRE ALARMS AND SITE IMPROVEMENTS; EQUIPMENTS APPURTENANCES.	S; GROUND NT AND				
	TOTAL FUNDING	EDN	5	00 C		С
97.	KIHEI ELEMENTARY SCHOOL, MA	AUI				
	DESIGN FOR ADA TRANSITION. TOTAL FUNDING	EDN		C	27	0 C

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	М О F
98.	KIHEI	HIGH SCHOOL, MAUI					
	EFFORT FO	AND DESIGN FOR DU OR A PEDESTRIAN SAI MAY INCLUDE RELATED AND REPORTS.	FETY SOLUTION;				
	•	TAL FUNDING	EDN	2	50 C		С
99.	KILAU	EA ELEMENTARY SCHO	OOL, KAUAI				
	CRACKED A	RUCTION TO REPAIR AND PEELING OUTDOON TAL FUNDING		3	25 C		С
100.	коко	HEAD ELEMENTARY SO	CHOOL, OAHU				
		N FOR ADA TRANSITI TAL FUNDING	ON. EDN		C	18:	0 C
101.	KONAW	AENA HIGH SCHOOL,	IIAWAH				
	COMPOSITI OFFICE; G	RUCTION TO REPLACE ON TILE IN ADMINIS ROUND AND SITE IM C AND APPURTENANCE	STRATIVE PROVEMENTS;				
	TO	TAL FUNDING	EDN		20 C		С
102.	KONAW	AENA HIGH SCHOOL,	IIAWAH				
		N AND CONSTRUCTION PROVEMENTS.	N FOR SOFTBALL				
	ጥ	TAL FUNDING	EDN	1.1	30 C		С

				APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
	,,,,,,,,,		001 W010W17				
103.	KUALA	PUU ELEMENTARY SCH	OOL, MOLOKAI				
	CONST	RUCTION FOR ADA TR	ANSITION.				
	TO	TAL FUNDING	EDN	3	00 C		С
104.	киніс	ELEMENTARY SCHOOL	, ОАНИ				
	CONST	RUCTION TO REPAINT	BUILDING C				
	•	ROUND AND SITE IMPR	•				
	-	T AND APPURTENANCES		,	50 G		_
	10	TAL FUNDING	EDN	1	50 C		С
105.	LAHAI	NALUNA HIGH SCHOOL	, MAUI				
	DESIG	N AND CONSTRUCTION	FOR				
	ARCHITECT	TURAL BARRIER REMOV	AL.				
	TO	TAL FUNDING	EDN	1	50 C		С
106.	LAHAI	NALUNA HIGH SCHOOL	, MAUI				
	PLANS	, DESIGN, CONSTRUC	TION, AND				
		FOR REPAIRS, UPGF	•				
	REPLACEME	ENT OF ELECTRICAL N	METERS AND				
		ECTRICAL SYSTEM INF					
		ENTS AT THE MAIN CA H, I, J, K, L, W,					
		H, I, J, K, L, W, FIELD, AND PORTAR	•				
		16, P-17, AND P-18.					
		TAL FUNDING	EDN	5,0	00 C		C

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M 0 F
107.	NIAHAL	ALUNA HIGH SCHOO	DL, MAUI				
	RESURFACE	AND CONSTRUCTION TRACK AND FIELD OVEMENTS; EQUIPMENTS.	GROUND AND				
	TOT	AL FUNDING	EDN	2,0	00 C		С
108.	LEILEH	WA HIGH SCHOOL,	OAHU				
	EQUIPMENT AND FOOTBA INCLUDE TH SYNTHETIC CONCESSION GROUND AND AND APPURT	DESIGN, CONSTRU FOR IMPROVEMENTS ALL FIELD; PROJEC HE STADIUM FIELD TRACK SURFACE, H STANDS, AND AND SITE IMPROVEMENT FENANCES.	S TO THE STADIUM CT SCOPE TO TURF AND RESTROOMS, NOUNCERS BOOTH;	5 3	00 C		С
109.		UA HIGH SCHOOL,		3,3	00 0		
	DESIGN EXISTING (GROUND ANI AND APPURI	AND CONSTRUCTIC CAMPUS ROADS AND D SITE IMPROVEMEN	ON TO REPAVE DRIVEWAY;	2,5	00 C		С
110.	LIHOLI	HO ELEMENTARY SO	CHOOL, OAHU				
	BUILDING 3	FOR CAMPUS DRAI J, F, AND H TO PI TAL FUNDING		1	00 C		С

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	М О F
`							
111.	LIKELI	KE ELEMENTARY SCHO	OOL, OAHU				
	COTTAGE; G	UCTION TO DEMOLISH ROUND AND SITE IM: AND APPURTENANCES	PROVEMENTS;				
		AL FUNDING	EDN	1	20 C		С
112.	LIKELI	KE ELEMENTARY SCHO	OOL, OAHU				
	DESIGN TRANSITION	AND CONSTRUCTION .	FOR ADA				
	TOTA	AL FUNDING	EDN	1	80 C	1,50	0 C
113.	LOKELA	NI INTERMEDIATE SO	CHOOL, MAUI				
		AND CONSTRUCTION RAL BARRIER REMOVE					
	TOT	AL FUNDING	EDN	3	00 C		С
114.	LUMP S	UM CIP - COMPLIANO	CE, STATEWIDE				
		AND CONSTRUCTION DOE IN COMPLIANCE					
	ABR, AND G	ENDER EQUITY REQU AL FUNDING		5.0	00 C		С
	202.			3,0			-

H.B. NO. 2725 H.D. 1 S.D. 1

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F		M O F
115.	LUMP S STATEW	UM CIP - HEALTH A	ND SAFETY,				
	IMPROVEMEI GROUNDS TO REQUIREMEI COUNTY REO IMPROVEMEI APPURTENAI	DESIGN, AND CONS ITS TO SCHOOL FACI MEET HEALTH AND ITS/LAWS, AND ORDI QUIREMENTS; GROUNE ITS; EQUIPMENT AND ICES. AL FUNDING	LITIES AND SAFETY NANCES AND/OR AND SITE	10,0	00 C	10,000	o C
(116.	LUMP E	UM CIP - PROJECT	COMPLETION,	·		·	
	PLANS, CONSTRUCT: COMPLETION MANAGEMEN' UTILITIES OTHER COS' COMPLETION	LAND ACQUISITION ON AND EQUIPMENT INCLUDING CONSTITE COSTS, PURCHASE CHARGES, CHANGE C PS ASSOCIATED WITH OF A PROJECT. TALL FUNDING	FOR PROJECT WCTION ORDERS, PRDERS, AND ALL	38,0	00	38,00 0)C]
116.	LUMP S STATEV	UM CIP - PROJECT	COMPLETION,				
	CONSTRUCT COMPLETION MANAGEMEN' UTILITIES OTHER COS' COMPLETION	LAND ACQUISITION ION AND EQUIPMENT N INCLUDING CONSTR COSTS, PURCHASE CHARGES, CHANGE C TS ASSOCIATED WITH N OF A PROJECT. TAL FUNDING	FOR PROJECT RUCTION ORDERS, ORDERS, AND ALL	38,0	00 C	36,24	<u>8 C</u>

H.B. NO. H.D. 1

			· · · · · · · · · · · · · · · · · · ·	ΔPPRΩPE	RIATI	ONS (IN 000	'S)
				7((1)0)1	11/ 11/	J.10 (11 000	
	CAPITAL			FISCAL	M	FISCAL	Μ
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2019-2020	<u>_F_</u>	2020-2021	<u> </u>
[117.		UM CIP - REPAIR / NANCE, STATEWIDE	WD				
	ruiinti:	WHITE TO THE EWILLE					
	PLANS.	DESIGN, AND CONS	TRUCTION TO				
	•	ND IMPROVE FACIL					
	INFRASTRUC	TURE, INCLUDING	HAZARDOUS				
	MATERIALS	REMEDIATION; GRO	UND AND SITE				
	IMPROVEMEN	ITS; EQUIPMENT AN	₽				
	APPURTENAN	ICES.					
	TOT	AL FUNDING	EDN	110,7	00 €	110,000	9€]
117.	LUMP S	UM CIP - REPAIR A	AND				
	***************************************	NANCE, STATEWIDE					
	PLANS.	DESIGN, AND CONS	STRUCTION TO				
		ND IMPROVE FACIL					
		TURE, INCLUDING					
	MATERIALS	REMEDIATION; GRO	UND AND SITE				
	IMPROVEMEN	ITS; EQUIPMENT AN	D				
	APPURTENAN	ICES.	-				
	TOT	AL FUNDING	EDN	110,7	00 C	107,00	0 C
[118.		UM OFFICE OF IN					
	TECHNO	LOGY SERVICES, ST	PATEWIDE				
	DECICA	, CONSTRUCTION, A	יייט מוד מאר אור. מואר באור באור באור באור באור באור באור ב				
		N AND IMPROVE DO					
		TURE PROVIDING B					
		SAFETY; CONVERG					
		TURE PROVIDING S					
		LEARNING AND IN					
		EQUIPMENT AND A					
	•	AL FUNDING	EDN	8,5	00 C	2,50	0C]

				APPROPI	RIAT	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
118.	DESIGN, TO MAINTAIN INFRASTRUCT FOR SCHOOL INFRASTRUCT TO ON-LINE RESOURCES;	SAFETY; CONVERC TURE PROVIDING S LEARNING AND IN EQUIPMENT AND A	AND EQUIPMENT DE'S CONVERGED BELLS AND PAGING BED CHOOLS ACCESS WIERNET APPURTENANCES.	0 5	00.0	2 500	0.0
119.		AL FUNDING DELEMENTARY SCH	EDN MALL	8,5	00 C	2,500	<u> </u>
11 .	CONSTRU GROUND AND AND APPURTI	JCTION OF COVERE SITE IMPROVEMEN	D WALKWAYS;	8	50 C		С
120.	DESIGN ATHLETIC LO AND ATHLET RELATED FAO IMPROVEMENT APPURTENANO	GH SCHOOL, MAUI AND CONSTRUCTION CKER ROOM AND BOOKER ROOM AND BOOKER ROOM AND BOOKER CILITIES; GROUND TS; EQUIPMENT AND CES. AL FUNDING	N FOR GIRLS BATHROOM, P.E. AND OTHER D AND SITE		C	8,000	0 C

					APPROPE	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M 0 F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	121.	DESIG	WAENA INTERMEDIATE N, CONSTRUCTION, AN CONDITIONING SYSTEMS OF MAUI WAENA INTER PROJECT MAY INCLUDE, OF AND SITE IMPROVEMENT AND APPURTENANCES. TAL FUNDING WAENA INTERMEDIATE OF THE P.E. FIELD; PROJUCE REGRADING AREAS THAND SOIL; GROUND	D EQUIPMENT S FOR THE HEAT ERMEDIATE BUT NOT S, E, B, AND ENTS; EDN SCHOOL, MAUI D EQUIPMENT ROJECT MAY S OF THE FIELD	1,0	00 C		С
19 20 21			TAL FUNDING	EDN		С	1,810	0 C
22 23 24 25 26 27 28 29	123.	DESIG ARCHITECT TC	LEY HIGH SCHOOL, OA IN AND CONSTRUCTION TURAL BARRIER REMOVA TAL FUNDING	FOR AL. EDN	2,3	50 C		С
30 31 32 33 34		ATHLETIC	N AND CONSTRUCTION LOCKER ROOM.	FOR GIRLS EDN	6	50 C		С

				APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	М О F
125.	MILILA	ANI HIGH SCHOOL, C	DAHU				
•		N AND CONSTRUCTION ROVEMENTS.	FOR SOFTBALL				
	TO	TAL FUNDING	EDN	1,6	80 C		C
126.	MILILA	ANI HIGH SCHOOL, C	DAHU				
	NEW GYMNA: OF CURREN' ARTS FACI: IMPROVEME: APPURTENA		REFURBISHMENT A PERFORMING SITE D				
	TO	TAL FUNDING	EDN	2	50 C		С
127.	PLANS, EQUIPMENT PROJECT; SIDEWALKS IMPROVEME	ANI MIDDLE SCHOOL, DESIGN, CONSTRUCT FOR SIDEWALK IMPREXPANSION AND WIDE CAMPUS-WIDE; GROWNTS. TAL FUNDING	TION, AND ROVEMENT ENING OF ALL	4	90 C		С
				T	J0 C		C
128.	CONSTI UNDEVELOP KAMEHAMEH GROUND AN AND APPUR	ANI UKA ELEMENTARY RUCTION TO STABILI ED ERODING SLOPE I A SIDE OF THE SCHO D SITE IMPROVEMENT TENANCES. FAL FUNDING	ZE AN FRONTING THE DOL CAMPUS;	1,2	00 C		С

		,		APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	YEAR	М О <u>F</u>
129.	MOANAL	UA ELEMENTARY SCI	HOOL, OAHU				
	CONSTRUCT	FOR DUE DILIGENGELECTRICAL UPGRAING IMPROVEMENTS;	DES AND AIR				
		AL FUNDING	EDN	1	00 C		C
130.	MOANAL	UA HIGH SCHOOL, (UHAC				
	POLES; GRO	UCTION TO REPLACI UND AND SITE IMP AND APPURTENANCE	ROVEMENTS;				
	TOT.	AL FUNDING	EDN	2,1	00 C		C
131.	MOANAL	UA MIDDLE SCHOOL	OAHU				
	CONSTRUCTI CENTRALIZE DROPPED OF NEEDS TO B SEATING AN CAFETERIA GROUND AND AND APPURT		T FOR A NTS TO BE UP. THE AREA MENTED WITH D BETWEEN THE ON OFFICE;				
	TOT.	AL FUNDING	EDN	1,5	00 C		С

_				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F
(132.	MOKAPU	-ELEMENTARY-SCHO	OL, OAHU				
	IMPROVEMEN FACILITIES EQUIPMENT IS DEEMED FEDERAL AI REIMBURSEM	-AND CONSTRUCTIO TS INCLUDING REI ; CROUND AND SIT AND APPURTENANCE NECESSARY TO QUA D FINANCING AND/ ENT: AL FUNDING	PLACEMENT PE IMPROVEMENTS; PS: THIS PROJECT PLIFY FOR	18,5	0.0 C		€
	101.	TIS FUNDING	EDN	10,5			[4
132.	DESIGN IMPROVEMEN FACILITIES EQUIPMENT IS DEEMED	AND CONSTRUCTION TS INCLUDING REFORM ; GROUND AND SITE AND APPURTENANCE NECESSARY TO QUA D FINANCING AND	N FOR CAMPUS PLACEMENT PE IMPROVEMENTS; PES. THIS PROJECT PLIFY FOR				
	REIMBURSEM		EDN EDN	18,5 74,0		4,300 17,200	
133.	MOLOKA	I HIGH SCHOOL, M	OLOKAI				
	FIELD.	AND CONSTRUCTIO	n for baseball Edn		С	300	0 C

				APPROP	RIAT	IONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M 0 F
134.	NAHIE	IAENA ELEMENTARY S	CHOOL, MAUI				
		RUCTION FOR PLAYFIN; GROUND AND SITE					
		AND APPURTENANCES					_
	TO	CAL FUNDING	EDN	2	25 C		C
135.	NAHIEN	JAENA ELEMENTARY S	CHOOL, MAUI				
	CONST	RUCTION TO REPAINT	PORTABLES;				
		O SITE IMPROVEMENT	S; EQUIPMENT				
	AND APPUR'	TENANCES. TAL FUNDING	EDN	2	25 C		С
				_			
136.		JLI HIGH AND INTER J, OAHU	MEDIATE				
	,	DESIGN, AND CONS ERFORMING ARTS CEN					
		M; GROUND AND SITE					
	-	AND APPURTENANCES		•	^ ^ ~		~
	101	CAL FUNDING	EDN	2,0	00 C		C
137.	NIMIT	ELEMENTARY SCHOO	L, OAHU				
	CONST	RUCTION FOR BUILDI	NG C AND D				
		L REPAIRS; GROUND					
	IMPROVEME: APPURTENA	NTS; EQUIPMENT AND NCES)				
		TAL FUNDING	EDN	1,2	63 C	!	С

					APPROP	RIATI	ONS (IN 000	'S)
	TEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
1 2 3	38.	NIU V	ALLEY MIDDLE SCHOOL,	UHAO				
1 2 3 4 5 6 7 8 1		ARCHITECT	N AND CONSTRUCTION FO URAL BARRIER REMOVAL. TAL FUNDING		2,8	00 C		С
8 1 9 10	39.		NI ELEMENTARY SCHOOL, , DESIGN, CONSTRUCTIO					
11 12 13 14 15		EQUIPMENT PLAYGROUN IMPROVEME APPURTENA	FOR THE INSTALLATION OF BY BUILDING B; GROUNTS; EQUIPMENT AND	OF A NEW	1	50 C		С
16 17 18	40.	NUUAN	U ELEMENTARY SCHOOL,	OAHU				
19 20 21 22 23 24		FIRE ALAR IMPROVEME APPURTENA	N AND CONSTRUCTION TO MS; GROUND AND SITE MTS; EQUIPMENT AND MCES. TAL FUNDING	UPGRADE EDN	1	10 C		С
	41.		LO ELEMENTARY AND INT L, HAWAII	ERMEDIATE				
28 29 30 31			N FOR ADA TRANSITION. TAL FUNDING	EDN	1	80 C		С

				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M 0 F	
142.	PAIA E	LEMENTARY SCHOOL,	IUAM					
	DESIGN	AND CONSTRUCTION	FOR A NEW					
	IMPROVEMEN	BUILDING; GROUND						
	APPURTENAN TOT:	AL FUNDING	EDN	17,0	00 C		С	
143.	PALISA	DES ELEMENTARY SO	HOOL, OAHU					
		AND CONSTRUCTION						
		WITH STORAGE AND AL FUNDING	RESTROOMS. EDN	5,5	00 C		С	
144.	PALOLO	ELEMENTARY SCHOOL	DL, OAHU					
		UCTION AND EQUIPM	ENT FOR GYM			•		
	ROOF NETTI TOT.	NG. AL FUNDING	EDN		10 C		С	
145.	PARKER	ELEMENTARY SCHOOL	DL, OAHU					
		UCTION TO REPLACE						
		BUILDING H; GROUN TTS; EQUIPMENT AN						
	APPURTENAN TOT:	ICES. AL FUNDING	EDN		40 C		С	
146.	PEARL	CITY ELEMENTARY S	SCHOOL, OAHU					
		AND CONSTRUCTION						
	ARCHITECTU	RAL BARRIER REMO	VAL.					
	TOT	AL FUNDING	EDN	1,5	70 C	1,20	0 C	

				APPROPE	RIATI	ONS (IN 000)'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	N C F
147.	PEARL	CITY HIGH SCHOOL	BASEBALL AND				
		ALL COMPLEX, OAHU					
	CONSTR	RUCTION FOR A BASI	EBALL AND				
		COMPLEX IN PEARL					
	AND SITE :	IMPROVEMENTS; EQU	IPMENT AND				
		NCES. TAL FUNDING	EDN	2,5	00 C		
				•			
148.	PEARL	CITY HIGH SCHOOL	, OAHU	•			
	CONSTR	RUCTION TO RESURFA	ACE PARKING LOT				
	•	GROUND AND SITE	•				
		AND APPURTENANCE		4	00.0		
	101	CAL FUNDING	EDN	4	00 C		1
[149.	POHUK?	VINA ELEMENTARY SO	CHOOL, OAHU				
	PLANS,	LAND ACQUISITION	N, DESIGN,				
		ION, AND EQUIPMEN					
		Y SCHOOL; GROUND NTS; EQUIPMENT AN					
	APPURTENA	-	5				
	TO I	FAL FUNDING	EDN	20,0	00 €		-
[150.	POMAII	KAI ELEMENTARY SCI	HOOL, MAUI				
	PLANS,	DESIGN, AND CON	STRUCTION FOR				
		OT FENCING.					
	TO 1	FAL-FUNDING	EDN	5	00 €		€

				APPROPE	RIAT	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	М О F
151.	POPE E	LEMENTARY SCHOOL	, OAHU				
	BUILDING C	UCTION TO REPLAC RAILINGS; GROUN TS; EQUIPMENT AN	D AND SITE				
	APPURTENAN TOT	AL FUNDING	EDN		70 C		С
152.	POPE E	LEMENTARY SCHOOL	, OAHU				
	PLAYCOURT; EQUIPMENT	UCTION TO RESURF GROUND AND SITE AND APPURTENANCE AL FUNDING	: IMPROVEMENTS;	3	00 C		C
153.	PRESID SCHOOL	ENT GEORGE WASHI , OAHU	NGTON MIDDLE				
		UCTION AND EQUIP					
	TOT	AL FUNDING	EDN	7	20 C	•	C
154.	PUOHAL	A ELEMENTARY SCH	OOL, OAHU				
	D TO REPLA	AND CONSTRUCTION OF THE PROPERTY OF THE PROPER	CHILLER BOX;				
	TOT	AL FUNDING	EDN	1	10 C	!	С

				APPROPE	RIATI	ONS (IN 000	/S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	(
155.	QUEEN OAHU	KAAHUMANU ELEMENT	TARY SCHOOL,				
	LOT RENOVA THE KINAU	AND CONSTRUCTION TION; REPAIR AND STREET-SIDE PARK: MPROVEMENTS.	REPAVING OF				
		AL FUNDING	EDN	2	00 C		1
156.	QUEEN OAHU	KAAHUMANU ELEMENT	TARY SCHOOL,				
	PLAYCOURT; EQUIPMENT	AND CONSTRUCTION GROUND AND SITE AND APPURTENANCE: AL FUNDING	IMPROVEMENTS;	1	75 C		
157.	RADFOR	D HIGH SCHOOL, OF	AHU				
		AND CONSTRUCTION	FOR GIRLS				
	TOT	AL FUNDING	EDN	2	50 C	6,000	0
158.	RADFOR	D HIGH SCHOOL, OF	AHU				
	KITCHEN/MU	ENT AND FURNISHIN LTI-PURPOSE ROOM AL FUNDING			65 C		

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
159.	ROOSE	/ELT HIGH SCHOOL,	ОАНИ				
	GYMNASIUM AND OTHER BELOW AND VEHICLE A ACCOMMODA GROUND AN EQUIPMENT	N AND CONSTRUCTION WITH LOCKER ROOM RELATED FACILITI AROUND THE GYMNA CCESS IMPROVEMENT TE GROUP DROP-OFF D SITE IMPROVEMEN AND APPURTENANCE TAL FUNDING	S, CLASSROOMS, ES; PARKING SIUM; BUS AND S TO AND PICK-UP; TS; AND	19,4	75 C		С
160.	ROOSE	/ELT HIGH SCHOOL,	ОАНИ				
	FIELD IMP	N AND CONSTRUCTION ROVEMENTS. TAL FUNDING	EDN		С	10	0 C
61.		ELEMENTARY SCHOO RUCTION TO INSTAL:	•				
	FOUNTAIN IMPROVEME APPURTENA	IN BUILDING D; GR NTS; EQUIPMENT AN	OUND AND SITE		10 C		С
162.	STEVE	NSON MIDDLE SCHOO	L, OAHU				
	FOUNTAINS EQUIPMENT	RUCTION TO REPLAC ; GROUND AND SITE AND APPURTENANCE FAL FUNDING	IMPROVEMENTS;		80 C		С

		Andrew Comment			APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8	163.	DESIG ARCHITEC	AWA ELEMENTARY SCHOOM OF THE PROPERTY OF THE P	FOR AL.		70.0	2.500	
9 10 11 12	[164.	WAIAI CONST EQUIPMEN SITE IMP	OTAL FUNDING KEA ELEMENTARY SCHO FRUCTION TO REPLACE T BEHIND BUILDING B ROVEMENTS; EQUIPMEN	PLAYGROUND ; GROUND AND	2	70 C	2,500) C
13 14 15 16 17	164.	AIAW	OTAL FUNDING KEA ELEMENTARY SCHO		1	50 €		€]
18 19 20 21 22 23 24 25	165.	EQUIPMEN SITE IMP APPURTEN TO	FRUCTION TO REPLACE T BEHIND BUILDING B ROVEMENTS; EQUIPMEN ANCES. DTAL FUNDING KEA HIGH SCHOOL, HA	; GROUND AND T AND EDN	<u>1</u>	50 C		<u>C</u>
26 27 28 29 30		ATHLETIC	GN AND CONSTRUCTION LOCKER ROOM. OTAL FUNDING	FOR GIRLS EDN		С	5,000	o c

		1-200 Luci I		APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
166.	WAIALU OAHU	JA HIGH AND INTER	MEDIATE SCHOOL,				
	EQUIPMENT CENTER; GI EQUIPMENT	AND DESIGN, CON: FOR A NEW STEM I ROUND AND SITE IM AND APPURTENANCE CAL FUNDING	NNOVATION PROVEMENTS;	5	00 C		C
167.	WAIAN	LE ELEMENTARY SCH	OOL, OAHU				
	CONSTRUCT CONDITION:	I FOR DUE DILIGEN AND INSTALL CAMP ING SYSTEMS; GROU NTS; EQUIPMENT AN NCES.	US-WIDE AIR ND AND SITE				
	TOT	CAL FUNDING	EDN	1	00 C		С
168.	WAIANA	AE HIGH SCHOOL, O.	AHU				
	ATHLETIC 1	I AND CONSTRUCTION LOCKER ROOM. TAL FUNDING	N FOR GIRLS EDN	3,9	20 C		C
169.	WAIAW	AE INTERMEDIATE S	CHOOL, OAHU				
	SEWER; GRO	RUCTION TO REPLAC DUND AND SITE IMP AND APPURTENANCE TAL FUNDING	ROVEMENTS;	3	00 C		С

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	YEAR	M 0 F
170.	WAIANAE	INTERMEDIATE S	CHOOL, OAHU				
		AND CONSTRUCTIO					
		AL BARRIER REMO L FUNDING	VAL. EDN	3,3	00 C		C
171.	WAIAU E	LEMENTARY SCHOO	L, OAHU				
	WIDE ELECTR	S; EQUIPMENT AN	GROUND AND SITE				
		L FUNDING	EDN	1,1	00 C		С
172.	WAIHEE 1	ELEMENTARY SCHO	OL, MAUI				
	IMPROVEMENT AND SITE IM	AND CONSTRUCTIONS TO PREVENT FLEPROVEMENTS.			80 C	420	o c
173.					00 C	12	0 C
1/3.	WAIRE	ELEMENTARY SCHO	JL, MAUI				
	EQUIPMENT F VARIOUS ARE	DESIGN, CONSTRU OR COVERED WALK AS; GROUND AND S; EQUIPMENT AN	WAYS ACROSS SITE				
		L FUNDING	EDN	3,0	00 C		С
174.	WAIKIKI	ELEMENTARY SCH	OOL, OAHU				
	DESIGN 1	FOR ADA TRANSIT	ION.				
	TOTA	L FUNDING	EDN		С	180	0 C

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		YEAR	М О F
175.	WAILUKU	J ELEMENTARY SCHOO	DL, MAUI				
	DESIGN	FOR ADA TRANSITIO	ON.				
	TOTA	L FUNDING	EDN		C	270	C
176.	WAILUKU	J ELEMENTARY SCHOO	OL, MAUI				
	BUILDING G IMPROVEMENT	AND CONSTRUCTION AND J; GROUND AND IS; EQUIPMENT AND					
	APPURTENAN(CES. LL FUNDING	EDN	1 2	00 C		C
177.		U ELEMENTARY SCHOO		-,-	000		Č
	FOR THE INS SYSTEMS CAN WAILUKU ELH ELECTRICAL SITE IMPROV APPURTENANO	· - -	CONDITIONING CONDITION INCLUDING GROUND AND				
	TOTA	L FUNDING	EDN	3,9	00 C		С
178.	SCHOOL,						
		AND CONSTRUCTION RAL BARRIER REMOVE					
		L FUNDING	EDN	2	70 C	2,500	ос

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0		M 0 F
1 2 3	179.		A CANYON MIDDLE SCH					
2 3 4 5 6		ARCHITECT	N AND CONSTRUCTION : URAL BARRIER REMOVA FAL FUNDING			С	300	o c
7 8	180.	WAIMEA	ELEMENTARY SCHOOL	, HAWAII				
9 10 11 12 13 14		B TO REPA AND SITE I APPURTENAI	I AND CONSTRUCTION THE CEILING AND RE-RIMPROVEMENTS; EQUIPNCES. TAL FUNDING	OOF; GROUND MENT AND	7	76 C		C
15				EDN	3	/6 C		Ü
16 17 18 19 20 21 22 23 24	181.	PLANS, EQUIPMENT MARINE SC: AND SITE: APPURTENAI	DESIGN, CONSTRUCT: TO CONVERT A CLASS IENCE LEARNING CENT IMPROVEMENTS; EQUIP NCES. CAL FUNDING	ION, AND ROOM INTO A ER; GROUND	6	50 C		C
25 26 27 28 29 30 31	182.	DESIGN INSTALLAT: TRACK AND	AE HIGH SCHOOL, OAH N, CONSTRUCTION, AND ION FOR A RUBBERIZE FIELD; GROUND AND NTS; EQUIPMENT AND NCES.	D D ALL-WEATHER				
32 33 34		TOI	CAL FUNDING	EDN	1,7	50 C	75(ОС

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
183.	WAIPAH	U ELEMENTARY SCHOO	L, OAHU				
		UCTION TO REROOF B SITE IMPROVEMENTS	•				
		AL FUNDING	EDN	2	80 C		С
184.	WAIPAH	U HIGH SCHOOL, OAH	ប				
	FOR PHASE	, CONSTRUCTION, AN	ROOM				
		GROUND AND SITE IN AND APPURTENANCES.					
		AL FUNDING	EDN	5,5	00 C		С
185.	WAIPAH	U HIGH SCHOOL, OAH	ប				
		AND CONSTRUCTION	FOR GIRLS				
		OCKER ROOM. AL FUNDING	EDN	4,7	00 C		С
186.	WEBLIN	G ELEMENTARY SCHOO	L, OAHU				
		AND CONSTRUCTION					
		T; GROUND AND SITE TS; EQUIPMENT AND	3				
	APPURTENAN	• • • •	EDN	c	00 C		С
	101	DMITMO 1 HA	EDN	6	00 C		C

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14	187.	DESIGN FOR EXPAN: (ADMINIST: GROUND AND AND APPUR' TOT	NG ELEMENTARY SCHOOL N, CONSTRUCTION, A SION OF SUPPORT FA RATION AND LIBRARY D SITE IMPROVEMENT TENANCES. TAL FUNDING N ELEMENTARY SCHOOL OF TOR DUE DILIGENCE COVER OVER WALKWA	AND EQUIPMENT ACILITIES Y BUILDING); PS, EQUIPMENT EDN OL, OAHU	1,5	00 C		С
15 16 17 18 19 20 21 22 23 24 25 26	188.1	IMPROVEME APPURTENA TO: SHAFTI DESIGN INCLUDING CAMPUS REIMPROVEME	EETING AREA; GROUINTS; EQUIPMENT AND NCES. FAL FUNDING ER ELEMENTARY SCHOOL IMPROVED THE PROPERTY FACING AND ADDRESSED THIS PROJECT	EDN OOL, OAHU OVEMENTS LITIES OR AND SITE	1	00 C		С
27 28 29 30 31 32	188.2	AND/OR RE	FOR FEDERAL AID IMBURSEMENT. FAL FUNDING T AHRENS ELEMENTAR	EDN		<u>C</u>	1,20 4,80	
33 34 35 36 37			RUCTION FOR WHOLE FAL FUNDING	RENOVATION. EDN		<u>.c</u>	1,35	<u>0 C</u>

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8	188.3	DESIGN AN	ELEMENTARY SCHO D CONSTRUCTION E ROUTE; GROUND	FOR CAMPUS				
6 7 8 9	188.4	IMPROVEMENTS; APPURTENANCES TOTAL	EQUIPMENT AND	EDN		<u>_C</u>	1,500	o c
11 12 13 14 15 16		DESIGN AN PLAYCOURT, PH IMPROVEMENTS;	D CONSTRUCTION ASE 2; GROUND A EQUIPMENT AND	FOR A COVERED		C	1,000) C
17 18 19 20	188.5	-	LEMENTARY SCHOO					
21 22 23 24 25	188.6	FOR SCHOOLWID SERVICE EQUIP TOTAL	E ELECTRICAL UE MENT UPGRADES. FUNDING ELEMENTARY SCH	PGRADES AND EDN		<u>_C</u>	1,500	<u>o c</u>
26 27 28 29 30 31	200.0	DESIGN AN	D CONSTRUCTION BUILDING A TO C	FOR COVERED		<u>_C</u>	200	<u>o c</u>

	•				APPROPE	ITAIF	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8	188.7		IIN HIGH SCHOOL, MAU					
5		ATHLETIC	LOCKER ROOM, WEIGH	T ROOM WITH				
6 7			OOR, AND OTHER RELATION OF THE PROPERTY OF THE					
8			ENTS; EQUIPMENT AND	DSILE				
		APPURTEN						
10 11		<u>TC</u>	TAL FUNDING	EDN		<u>C</u>	7,00	<u> </u>
12 13 14	187.8		ER TECH ED ADA CORRE					
15		PLANS	AND DESIGNS FOR CA	AREER TECH ED				
16		ADA CORRI	ECTIVE ACTION PLANS	; GROUND AND				
17 18		SITE IMPI	ROVEMENTS; EQUIPMENT	<u>r and</u>				
19			TAL FUNDING	EDN		C	500	ОС
20		_						
21 22	187.9	CASTI	E HIGH SCHOOL, OAHU	<u>J</u>				
23		CONST	RUCTION FOR ADA IME	PROVEMENTS;				
24		GROUND AL	ND SITE IMPROVEMENT:					
25 26			RTENANCES. DTAL FUNDING	EDN		C	1 50	n C
2 0 27		10	TANDING UALI	EDIV		<u>C</u>	1,500	<u> </u>
28								

				APPROPE	RIATI	ONS (IN 000'	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О F
187.10	CENTRAL	MAUI NEW MIDDLE	SCHOOL, MAUI				
	SCHOOL IN C	AND DESIGNS FOR A CENTRAL MAUI. GROIS; GROUND AND SI	UND AND SITE TE				
		L FUNDING	EDN		<u>_C</u>	3,000	0 C
187.11		MIDDLE SCHOOL,					
	EQUIPMENT I	DESIGN, CONSTRUC FOR AUDITORIUM CO AL FUNDING			<u>_C</u>	200	<u>0 C</u>
186.12		MIDDLE SCHOOL,					
	EQUIPMENT DESCRIPTION OF THE PROPERTY OF THE P	DESIGN, CONSTRUCTOR EXTERIOR LED ROUND BUILDINGS.			<u>_C</u>	200	0 C
185.13	EAST KA	APOLEI HIGH SCHOO	L, OAHU				
	EQUIPMENT 1	DESIGN, CONSTRUC FOR NEW HIGH SCHO VEMENTS; EQUIPMEN CES.	OOL; GROUND AND				
		AL FUNDING	EDN		<u>_C</u>	3,00	<u>0 C</u>

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	185.14 185.15	DESIC III; GRO EQUIPMEN TO	KAPOLEI MIDDLE SO GN AND CONSTRUCTIO UND AND SITE IMPRO T AND APPURTENANCE OTAL FUNDING ATIONAL SPECIFICAT	ON FOR PHASE OVEMENTS; ES. EDN CIONS UPDATE FOR		<u>_c</u>	26,00	0 C
11 12 13 14 15 16 17	185.16	PLANS SPECIFIC SCHOOLS.	DUS SCHOOLS, STATE S AND DESIGNS FOR ATIONS UPDATE FOR DTAL FUNDING LE ELEMENTARY SCHO	EDUCATIONAL VARIOUS EDN		<u>_c</u>	<u>500</u>	<u>) C</u>
18 19 20 21 22 23 24	185.17	PLANS AIR COND TO	S, DESIGN, AND CON ITIONING. DTAL FUNDING INGTON HIGH SCHOOL	ISTRUCTION FOR EDN		<u>c</u>	1,500	<u>) C</u>
25 26 27 28 29 30		GROUND A	TRUCTION FOR ADA IND SITE IMPROVEMENTED RTENANCES. OTAL FUNDING			<u>_C</u>	2,500	<u>o C</u>

				APPROPI	RIATI	ONS (IN 000'	'S)
ITEM P NO.	CAPITAL ROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
1	CONST. ALARM SYS IMPROVEME APPURTENA TO: GENDE: COMPL FOR V. PLANS GENDER EQ COMPLIANC GROUND AN	TAL FUNDING R EQUALITY AND CIVIL IANCE BR. ASSESSMENT ARIOUS SCHOOLS, STA , DESIGN, AND CONST UALITY AND CIVIL R E BR. ASSESSMENT P D SITE IMPROVEMENT	CAMPUS FIRE TE EDN IL RIGHTS NT PROJECTS ATEWIDE FRUCTION FOR IGHTS ROJECTS; S; EQUIPMENT		<u>c</u>	130	<u>o c</u>
18 19 20 21 22 23 24 25 26 27 28 29	AND APPUR REPLACEME CONSTRUCT TO HAHAI DESIGNATION WIDE ELEC	TENANCES; REPAIR; NT, RENOVATION, AND ION. TAL FUNDING ONE ELEMENTARY SCHOOL N AND CONSTRUCTION	REFURBISHMENT, D/OR NEW EDN OOL, OAHU		<u>c</u>		

			APPROPE	RIATI	ONS (IN 000	'S)
CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	YEAR	M O F
DESIGI INCLUDING AND SITE APPURTENA NECESSARY FINANCING	N FOR CAMPUS IMPRORED REPLACEMENT FACION FACION FACION FACION FACION FACION FOR THE PROPERTY OF THE PROPERTY OF THE PROPERTY FOR FAND/OR REIMBURSE FAL FUNDING	DVEMENTS LITIES; GROUND IPMENT AND CT IS DEEMED EDERAL AID MENT. EDN EDN	,	CP	1,200 4,800	
PHASE FOR NEW R TURF, BLE TO' HILO PLANS REPLACEME GROUND AN AND APPUR REPLACEME CONSTRUCT	I CONSTRUCTION AND UBBERIZED TRACK AND ACHERS, AND EQUIPMENT FUNDING INTERMEDIATE SCHOOL AND DESIGNS FOR AND DESIGNS FOR AND MESIGNS FOR AND SITE IMPROVEMENT TENANCES; REPAIR; NT, RENOVATION, AND ION.	ND EQUIPMENT ND SYNTHETIC MENT. EDN OL, HAWAII BUILDING A ON PHASE 1; TS; EQUIPMENT REFURBISHMENT,				
	PROJECT NO. HICKAI DESIGN INCLUDING AND SITE APPURTENA NECESSARY FINANCING TO: HILO PHASE FOR NEW R TURF, BLE TO: HILO PLANS REPLACEME GROUND AN AND APPUR REPLACEME CONSTRUCT	HICKAM ELEMENTARY SCHOOL DESIGN FOR CAMPUS IMPRODUCTION OF THE PROJECT OF THE PR	PROJECT NO. TITLE AGENCY HICKAM ELEMENTARY SCHOOL, OAHU DESIGN FOR CAMPUS IMPROVEMENTS INCLUDING REPLACEMENT FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING EDN HILO HIGH SCHOOL., HAWAII PHASE I CONSTRUCTION AND EQUIPMENT FOR NEW RUBBERIZED TRACK AND SYNTHETIC TURF, BLEACHERS, AND EQUIPMENT. TOTAL FUNDING EDN HILO INTERMEDIATE SCHOOL, HAWAII PLANS AND DESIGNS FOR BUILDING A REPLACEMENT/MAJOR RENOVATION PHASE 1; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; REPAIR; REFURBISHMENT, REPLACEMENT, RENOVATION, AND/OR NEW CONSTRUCTION.	CAPITAL PROJECT NO. TITLE EXPENDING AGENCY HICKAM ELEMENTARY SCHOOL, OAHU DESIGN FOR CAMPUS IMPROVEMENTS INCLUDING REPLACEMENT FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING EDN HILO HIGH SCHOOL., HAWAII PHASE I CONSTRUCTION AND EQUIPMENT FOR NEW RUBBERIZED TRACK AND SYNTHETIC TURF, BLEACHERS, AND EQUIPMENT. TOTAL FUNDING EDN HILO INTERMEDIATE SCHOOL, HAWAII PLANS AND DESIGNS FOR BUILDING A REPLACEMENT/MAJOR RENOVATION PHASE 1; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; REPAIR; REFURBISHMENT, REPLACEMENT, RENOVATION, AND/OR NEW CONSTRUCTION.	CAPITAL PROJECT NO. TITLE EXPENDING AGENCY HICKAM ELEMENTARY SCHOOL, OAHU DESIGN FOR CAMPUS IMPROVEMENTS INCLUDING REPLACEMENT FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING EDN C HILO HIGH SCHOOL, HAWAII PHASE I CONSTRUCTION AND EQUIPMENT FOR NEW RUBBERIZED TRACK AND SYNTHETIC TURF, BLEACHERS, AND EQUIPMENT. TOTAL FUNDING EDN C HILO INTERMEDIATE SCHOOL, HAWAII PLANS AND DESIGNS FOR BUILDING A REPLACEMENT/MAJOR RENOVATION PHASE 1; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; REPAIR; REFURBISHMENT, REPLACEMENT, RENOVATION, AND/OR NEW CONSTRUCTION.	PROJECT NO. TITLE EXPENDING YEAR O YEAR NO. TITLE AGENCY 2019-2020 F 2020-2021 HICKAM ELEMENTARY SCHOOL, OAHU DESIGN FOR CAMPUS IMPROVEMENTS INCLUDING REPLACEMENT FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING EDN C 1,200 EDN P 4,800 HILO HIGH SCHOOL., HAWAII PHASE I CONSTRUCTION AND EQUIPMENT FOR NEW RUBBERIZED TRACK AND SYNTHETIC TURF, BLEACHERS, AND EQUIPMENT. TOTAL FUNDING EDN C 6,000 HILO INTERMEDIATE SCHOOL, HAWAII PLANS AND DESIGNS FOR BUILDING A REPLACEMENT/MAJOR RENOVATION PHASE 1; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; REPAIR; REFURBISHMENT, REPLACEMENT, RENOVATION, AND/OR NEW CONSTRUCTION.

H.B. NO. H.D. 1

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM P NO.	CAPITAL ROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О F
185.24	DESIGN FOR RENOVATIONS, RE		OVATION; SHMENT,				
185.25	AND/OR NEW CONS IMPROVEMENTS; E APPURTENANCES. TOTAL FU HONOKAA HIG	QUIPMENT AND	EDN		<u>_C</u>	2,00	<u>0 C</u>
	DESIGN AND FACILITIES UPGR IMPROVEMENTS; E APPURTENANCES; REPLACEMENT, RE CONSTRUCTION. TOTAL FU	QUIPMENT AND REPAIR; REFURI NOVATION, AND	AND SITE BISHMENT,		<u>_C</u>	<u>50</u>	0 C
185.26		ORTABLES; GROU	FOR CONDITIONING		<u>C</u>	<u>70</u>	<u>0 C</u>
185.27	CONSTRUCTIO	DIATE SCHOOL, N FOR PERIMETE GROUND AND	ER FENCING				
	TOTAL FU	NDING	EDN		<u>.c</u>	50	<u>0 C</u>

					APPROPE	RIATI	ONS (IN 000	'S)
		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	<u>185.28</u>	DESIGN DEDICATED AQUAPONIC	RSON ELEMENTARY SCH N AND CONSTRUCTION ELECTRICAL OUTLETS S SYSTEMS. TAL FUNDING RSON ELEMENTARY SCH	FOR SEVEN S FOR THE EDN		<u>c</u>	<u>35</u> 6	<u>0 C</u>
11 12 13 14 15 16 17	185.30	ELECTRICA BUILDING EQUIPMENT TO	DESIGNS AND CONSTRUCTION OF THE CONSTRUCTION O	CLASSROOMS IN IMPROVEMENTS;		<u>C</u>	250	<u>0 C</u>
19 20 21 22 23 24 25 26	185.31	GROUND AN AND APPUR TO	N FOR CAFETERIA CEI D SITE IMPROVEMENT: TENANCES. TAL FUNDING U HIGH AND INTERMEI	S; EQUIPMENT EDN		<u>C</u>	<u>30</u> 1	<u>0 C</u>
26 27 28 29 30 31 32 33 34		ATHLETIC/ DRAINAGE IMPROVEME APPURTENA	N AND CONSTRUCTION EDUCATIONAL FACILI' IMPROVEMENTS; GROUNTS; EQUIPMENT AND NCES. TAL FUNDING	TIES AND		<u>.c</u>	5,35	<u>0 C</u>

H.B. NO. H.D. 1 S.D. 1

					APPROPE	TAIF	ONS (IN 000	'S)
		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8	185.32	PLANS EQUIPMEN' CLASSROOI	LUI ELEMENTARY SCH S, DESIGN, CONSTRU I FOR AIR CONDITIONS MS AND SCHOOL FAC	UCTION, AND ONING OF VARIOUS ILITIES; GROUND				
8 9 10 11	105 22	APPURTEN. TO	OTAL FUNDING	EDN		<u>_C</u>	1,00	<u>0</u> C
12 13 14 15 16 17	185.33	PLANN CENTER AI IMPROVEMI APPURTEN	JKI HIGH SCHOOL, O VING AND DESIGN FO ND CAFETERIA; GRO ENTS; EQUIPMENT A ANCES. DTAL FUNDING	OR A STUDENT UND AND SITE		<u>_c</u>	40	<u>0 C</u>
18 19 20 21 22 23 24 25	185.34	CONST GROUND AL AND APPU	NI HIGH SCHOOL, OF TRUCTION FOR ADA: NO SITE IMPROVEME RTENANCES. DTAL FUNDING	IMPROVEMENTS;		<u>_c</u>	80	<u>0 C</u>
26 27 28 29 30 31 32 33	184.35	PLANS EQUIPMEN CAFETERI REPAIR,	OPUU ELEMENTARY S COPUU E	RUCTION, AND ON OF THE FURBISHMENT, UCTION; GROUND				
34 35 36			OTAL FUNDING	EDN		<u>C</u>	6,15	0 C

			APPROPF	RIATI	ONS (IN 000'	S)
	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
184.36	KALIHI KAI ELEMENTARY	SCHOOL, OAHU				
	PLANS, DESIGNS, CONSTREQUIPMENT FOR PLAYGROUND OF GROUND AND SITE IMPROVEMENT AND APPURTENANCES.	RUCTION, AND REPLACEMENT;				
	TOTAL FUNDING	EDN		<u>C</u>	150	<u>0</u> <u>C</u>
184.37	KANEOHE ELEMENTARY SCH	OL, OHU				
184.38	CONSTRUCTION AND EQUIPMODULAR PORTABLE CLASSROOM TOTAL FUNDING KANOELANI ELEMENTARY S PLANS, DESIGN AND CONS	EDN CHOOL, OAHU		<u>C</u>	1,100	0 C
184.39	INCREASE THE CAFETERIA CA ACCOMMODATE THE GROWING S' POPULATION; GROUND AND SI' EQUIPMENT AND APPURTENANC' TOTAL FUNDING KANOELANI ELEMENTARY S	PACITY TO FUDENT FE IMPROVEMENTS; ES. EDN		<u>C</u>	6,000	<u>0 C</u>
	PLANS, DESIGNS, CONSTI EQUIPMENT FOR PORTABLE CL AND SITE IMPROVEMENTS; EQ APPURTENANCES.	ASSROOM; GROUND		<u>c</u>	2,00	

			, , , , , , , , , , , , , , , , , , , 		APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14	184.40 184.41	CONS GROUND A AND APPU KAPO CONS CLASSROO GROUND A	TRUCTION FOR ADA IN TRUCTION FOR ADA IN THE IMPROVEMENT OF THE IMPROVE	MPROVEMENTS; TS; EQUIPMENT EDN AHU ATIONS OF LARGE LIZATION;		<u>_C</u>	<u>400</u>	<u>o c</u>
15 16			OTAL FUNDING	EDN		<u>_</u> C	6,000	0 C
16 17 18 19 20 21 22 23 24	184.42	SCHO CONS GROUND A AND APPU	HIGH AND PAHALA ELOOL, HAWAII TRUCTION FOR ADA INTENSITE IMPROVEMENTED INTENSITE IMPROVEMENTED INTENSITE IMPROVEMENTED INTENSITE IMPROVEMENTED INTENSITE IMPROVEMENTED INTENSITE IMPROVEMENTED IMPROV	MPROVEMENTS;		C	2,00	0 C
25 26 27 28 29 30 31 32 33 34 35	184.43	DESI LOCKER F FACILITI SITE IME APPURTEN	GN AND CONSTRUCTION ROOM FACILITIES AND ES AND IMPROVEMENT PROVEMENTS; EQUIPME	N FOR GIRLS OTHER RELATED S; GROUND AND			4,20	<u>0 C</u>

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5	184.44	DESIGN	HIGH SCHOOL, GYM AND CONSTRUCTION FOR GYM AND OTH	N FOR				
6 7 8 9 10 11	184.45	FACILITIES SITE IMPRO FACILITIES TOT	AND IMPROVEMENT VEMENTS; EQUIPME FOR GYM; APPURT AL FUNDING ELA ELEMENTARY S	S; GROUND AND NT FOR ENANCES. EDN		<u>_C</u>	15,00	0 C
12 13 14 15 16 17 18		COVERED WA LOT, ADMIN BUILDING E	DESIGN, AND CONS LKWAYS BETWEEN S ISTRATIVE OFFICE , AND BUILDING D AL FUNDING	CHOOL PARKING , BUILDING S,		<u>_C</u>	<u>65</u> 1	<u>0 C</u>
19 20 21 22 23 24 25	184.46	PLANS, EQUIPMENT D AND S. TOT	ELA ELEMENTARY S DESIGN, CONSTRU FOR PLAYGROUNDS AL FUNDING	CTION, AND BEHIND BUILDING EDN		<u>_C</u>	<u>45</u>	<u>0 C</u>
26 27 28 29 30 31 32	184.47	CONSTR PLAYGROUND	LII ELEMENTARY S UCTION AND EQUIP O. AL FUNDING			<u>_C</u>	<u>15</u>	<u>0 C</u>

					APPROPE	RIATI	ONS (IN 000	'S)
		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	М О F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	184.48	PROJECT NO. TITLE 8 KE KULA O EHUNUIKAIMALIN LAND ACQUISITION; GROUND IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING 9 KEAAU HIGH SCHOOL, HAWAI CONSTRUCTION FOR ADA IME GROUND AND SITE IMPROVEMENTS AND APPURTENANCES. TOTAL FUNDING		EDN EDN EDN PROVEMENTS; S; EQUIPMENT EDN		<u>ဂ</u>		
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	<u>184.51</u>	PLANS EQUIPMENT COMPLEX. LIGHTS, S APPURTENA KONAW. DESIG FIELD IMP AND REPLA INCLUDING MAINTENAN GROUND AN	, DESIGNS, CONSTRU FOR A BASEBALL AN TURF FIELD, SITE I COREBOARD, EQUIPME	CTION AND ID SOFTBALL MPROVEMENTS, INT AND EDN HAWAII FOR TRACK AND CHETIC FIELD C TRACK; FOR FIELD CK STORAGE;		<u>c</u>		

				APPROPE	RIATI	ONS (IN 000	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	
184.52		ELEMENTARY SCHOOL					
	CAFETERIA	UCTION OF A COVER TO H AND BUILDIN AL FUNDING			<u></u>	<u>50</u>	0
184.53	CONSTR	ALUNA HIGH SCHOOL UCTION FOR ARCHI	rectural				
	IMPROVEMENAN APPURTENAN	MOVAL, GROUND AN ITS; EQUIPMENT AN ICES. AL FUNDING			<u>_C</u>	<u>45</u>	0
184.54	PLANS, FOR A REPI	LA ELEMENTARY SCI CONSTRUCTION, AI ACEMENT BELL AND AL FUNDING	ND EQUIPMENT		<u>_C</u>	30	0
184.55	LIHIKA	I ELEMENTARY SCHO	DOL, MAUI				
	REPLACEMEN	AND CONSTRUCTION TOF KITCHEN FLO AL FUNDING			<u>_C</u>	<u>20</u>	0
184.56		I ELEMENTARY SCHO					
	FENCING FO	AND CONSTRUCTION OR SCHOOL; GROUND OTS. OAL FUNDING			_ <u>C</u>	65	0
			<u> 221,</u>			<u> </u>	

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAĹ PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	184.57	PLANS EQUIPMENT CONNECTIN	UNI ELEMENTARY SC , DESIGN, CONSTRU FOR A COVERED WA G THE CAFETERIA I S AND REPAVE FACU	CTION, AND LKWAY O BUILDING A.				
10			TAL FUNDING	EDN		<u>C</u>	800	<u>0 C</u>
11 12 13 14 15 16 17	184.58 184.59	DESIGN GROUND AN AND APPUR TO	IN ELEMENTARY SCH N FOR A COVERED P D SITE IMPROVEMEN TENANCES. TAL FUNDING ILO ELEMENTARY SC	LAYCOURT; TS; EQUIPMENT EDN		<u>C</u>	<u>50</u>	<u>0 C</u>
19 20 21 22 23 24 25 26	184.60	EQUIPMENT TO	, DESIGN, CONSTRU FOR RENOVATION C RESTROOMS. FAL FUNDING A ELEMENTARY SCHO	F FIRST FLOOR B		<u>C</u>	<u>27</u>	<u>7 C</u>
27 28 29 30 31 32		21ST CENT CONCRETE	N AND CONSTRUCTIO URY LEARNING CENT STAGE AREA AND SH TAL FUNDING	ER TO INCLUDE A		<u>_C</u>	3,00	<u>0 C</u>

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F
1								
1 2 3	184.6	<u>MANOA</u>	A ELEMENTARY SCHOOL	J, OAHU				
4 5 6 7 8 9		PLAYGROUI REPLACE S GRADE PLA	RUCTION AND EQUIPM ND STRUCTURE FOR F STRUCTURE REMOVED AYGROUND SITE.	IRST GRADERS TO FROM FIRST			25	۰. ۵
9		<u>TC</u>	TAL FUNDING	EDN		<u>_C</u>	150	<u>0 C</u>
10	184.62	Z MAUI	HIGH SCHOOL, MAUI					
11 12 13 14 15 16 17 18	183.63	GROUND AI AND APPUI	FRUCTION FOR ADA IN NO SITE IMPROVEMENT RTENANCES. OTAL FUNDING HIGH SCHOOL, MAUI			<u>_C</u>	1,000	0 C
19 20 21 22 23	183.64	FACILITI TO	EN AND CONSTRUCTION ES AT MAUI HIGH SC DTAL FUNDING HIGH SCHOOL, MAUI			<u>C</u>	3,00	0 C
24 25 26 27 28 29 30	<u> </u>	EQUII WRESTLING FACILITI	PMENT FOR WEIGHT THE FACILITIES, AND SES; EQUIPMENT AND STAL FUNDING	OTHER ATHLETIC		<u>.c</u>	10	<u>0 C</u>

	<u> </u>	**************************************		APPROPE	RIATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О <u>F</u>
183.65		WAENA INTERMEDIATE					
	EQUIPMENT CLASSROOM	FOR AIR CONDITIONS AND SCHOOL FACTOR IMPROVEMENTS; EQU	NING OF VARIOUS LITIES; GROUND				
183.66		TAL FUNDING WILI ELEMENTARY SO	EDN CHOOL, OAHU		<u>C</u>	1,25	<u>0 C</u>
183.67	LOT EXPAN	N AND CONSTRUCTION SION AND SAFETY IN TAL FUNDING ANI UKA ELEMENTARY	MPROVEMENTS. EDN		<u>_C</u>	<u>72</u>	<u>0 C</u>
183.68	EQUIPMENT AND SITE APPURTENA TO	, DESIGNS, CONSTRU FOR PORTABLE BAT IMPROVEMENTS; EQU NCES. TAL FUNDING ANI WAENA ELEMENTA IGN, OAHU	HROOMS; GROUND IPMENT AND EDN		<u>C</u>	1,15	<u>0 C</u>
	RE-IMAGIN ELEMENTAR 21ST CENT	FOR CAMPUS-WIDE IN THE MILILANI IN SCHOOL CAMPUS A URY LEARNING SPACTAL FUNDING	WAENA ND PLAN FOR		<u>C</u>	20	<u>0 C</u>

			-		APPROPE	RIATI	ONS (IN 000	'S)
		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	<u>183.69</u>	CONSTRU GROUND AND AND APPURTE TOTA	A HIGH SCHOOL, OCTION FOR ADA IMSITE IMPROVEMENT NANCES. L FUNDING A HIGH SCHOOL, O	PROVEMENTS; 'S; EQUIPMENT EDN		<u>_C</u>	1,50	<u>0 C</u>
10 11 12 13 14 15 16 17	183.71	FACILITY TO TRAINING RO TOTA	G AND DESIGN FOR INCLUDE A GIRLS OM, MEETING ROOM L FUNDING	LOCKER ROOM, I, AND STORAGE. EDN		<u>c</u>	<u>75</u> 1	<u>0 C</u>
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	183.72	EQUIPMENT F SOFTBALL FI IMPROVEMENT APPURTENANC RENOVATION, CONSTRUCTIC TOTA NANAKUL PLANS, GROUNDS AND INSTALLATIC RENOVATIONS	DESIGNS, CONSTRU OR TITLE IX IMPR ELD; GROUND AND S; EQUIPMENT AND ES; REPAIR, IMPR REFURBISHMENT, N. L FUNDING I ELEMENTARY SCH DESIGN, AND CONS SITE IMPROVEMEN N OF SOLAR PANEI AND OTHER IMPRO L FUNDING	COVEMENTS ON SITE COVEMENTS, AND/OR NEW EDN COOL, OAHU TRUCTION FOR ITS INCLUDING S, RESTROOM		<u>c</u>		

					APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О F
1 2 3 4 5 6 7 8 9 10 11 12	183.73	PLAN SCHOOL'S PAHO HAWA	LANI ELEMENTARY SCHOOL IS AND DESIGN TO ASSES ELECTRICAL SYSTEM UNITED TO THE PROPERTY OF TH	S THE PGRADE NEEDS. EDN ATE SCHOOL, FOR SCIENCE		<u> </u>	25	<u>0 C</u>
13 14 15 16 17 18 19 20	182.75	IMPROVEI APPURTEI REPLACEI CONSTRU	MENTS; EQUIPMENT AND NANCES; REPAIR; REFUR MENT, RENOVATION, AND	BISHMENT, /OR NEW EDN		<u>C</u>	<u>30</u>	<u>0 C</u>
20 21 22 23 24 25 26 27	182.76	PLAYCOU EQUIPME	AS AND DESIGNS FOR A CRT; GROUND AND SITE INT AND APPURTENANCES. COTAL FUNDING RL CITY ELEMENTARY SCI	MPROVEMENTS; EDN		<u>.c</u>	<u>50</u>	<u>0 C</u>
28 29 30 31 32 33 34		EQUIPME PANELS; EQUIPME	NS, DESIGNS, CONSTRUC'NT FOR A & D REPLACE GROUND AND SITE IMPR NT AND APPURTENANCES. TOTAL FUNDING	ELECTRICAL OVEMENTS;		<u>.c</u>	<u>10</u>	<u>0 C</u>

		<u></u>		APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
182.77		AND CONSTRUCTION					
182.78	TOTA	AL FUNDING AL ELEMENTARY SCH	EDN OOL, MAUI		<u>C</u>	4,000	<u>C</u>
182.79	PLAYGROUND IMPROVEMEN APPURTENAN TOTA RADFORI	AL FUNDING D HIGH SCHOOL, OA	D AND SITE EDN		<u>C</u>	<u>150</u>	<u>) C</u>
182.80	HEAT ABATE GROUND AND AND APPURT TOTA RED HI	AL FUNDING	ENDOW UPGRADES; CS; EQUIPMENT EDN COOL, OAHU		<u>C</u>	2,000	<u>0 C</u>
182.83	PLAYCOURT; EQUIPMENT TOTA	AND CONSTRUCTION GROUND AND SITE AND APPURTENANCES AL FUNDING AKE ELEMENTARY SO	IMPROVEMENTS; EDN		<u>_C</u>	3,00	0 C
	WIDE ELECT	AND CONSTRUCTION RICAL UPGRADES. AL FUNDING	FOR CAMPUS EDN		<u>_C</u>	1,70	<u>0 C</u>

		· · · · · · · · · · · · · · · · · · ·			APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M 0 F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	182.82	ASSES STATE PLANS EDUCATION VARIOUS S TO UNANT RESPO	E AND DESIGNS FOR SIN FACILITIES ASSESS SCHOOL. OTAL FUNDING FICIPATED ADA COMPLED ONSE FUNDS FOR VARIOUS	PECIAL MENTS FOR EDN IANCE READY- OUS SCHOOLS,		<u>_</u> C	<u>500</u>	<u>o c</u>
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	182.84	UNANTICIE RESPONSE GROUND AE AND APPUE REPLACEME CONSTRUCT WALAK CONST EQUIPMENT SITE IMPERATE APPURTENE	PATED ADA COMPLIANC FUNDS AND RELATED ND SITE IMPROVEMENT RTENANCES; REPAIR; ENT, RENOVATION, AN FION. OTAL FUNDING CEA ELEMENTARY SCHOOL FRUCTION TO REPLACE T BEHIND BUILDING B ROVEMENTS; EQUIPMEN	E READY- PROJECTS; S; EQUIPMENT REFURBISHMENT, D/OR NEW EDN OL, HAWAII PLAYGROUND ; GROUND AND		<u>c</u>		

	· · · · · · · ·			APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	182.85	PLANS AND DESIGN STUDY AND DUE DILIGEN WAIANAE COAST SWIMMIN PURPOSE BUILDING. TOTAL FUNDING	ICE EFFORT FOR		<u>c</u>	<u>25</u> 0	<u>0 C</u>
11 12 13 14 15 16 17 18	182.86	DESIGN AND CONSTR PLAYCOURT; GROUND AND EQUIPMENT AND APPURTE TOTAL FUNDING	UCTION FOR A COVERED SITE IMPROVEMENTS; CNANCES. EDN		<u>c</u>	1,000	<u>0 C</u>
19 20 21 22 23 24 25 26	182.88	WIDE ELECTRICAL UPGRAIMPROVEMENTS. TOTAL FUNDING	EDN		C	1,100	0 C
27 28 29 30 31 32 33		CONSTRUCTION FOR PLAYGROUND EQUIPMENT; IMPROVEMENTS; EQUIPME APPURTENANCES. TOTAL FUNDING	GROUND AND SITE		<u>c</u>	150	<u>0 C</u>

						APPROPE	RIATI	ONS (IN 000'	S)
	EM PRO	PITAL DJECT NO.	TITLE	E	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
3 4 5 6 7 8 9 18:		DESIG MPROVEME HE ADDIT TO WAIME CHART	KU ELEMENTARY S N AND CONSTRUCT ON OF NEW PAR TAL FUNDING A MIDDLE PUBLIC ER SCHOOL, HAWA	TION FOR PARKING KING STAL C CONVERS	LOT AND LS. EDN		<u>_c</u>	<u>450</u>	<u>0 C</u>
26 27 28 29 30 31 32	E A I I I R C E R S	MPROVEME ENTER EN XPOSURE XTERIOR CCESS; I MPROVEME NCLUDING ELECOMMU EPLACE/U OMMUNICA TO WAIPA PLANS QUIPMENT ENOVATIC ITE IMPE PPURTENA	N, CONSTRUCTION INTS TO SECURE ITRYWAYS FROM W AND FLOODING, LIGHTING TO EN INCLUDING GROUN INTS; EQUIPMENT IS ELECTRICAL AN INICATION UPGRA IPGRADE SCHOOL ITIONS SYSTEM. TAL FUNDING HU ELEMENTARY: TO FOR CAFETERIA IN AND IMPROVEM ROVEMENTS; EQUI INCES. TAL FUNDING	STEAM LEA IND AND R AND INSTA ISURE SAFE ID AND SIT AND APPU ID DES TO PHONE/PAG SCHOOL, O STRUCTION EXPANSIO IENTS; GRO	RNING AIN LLING BUILDING E RTENANCES SING/BELL EDN AHU AND ON OUND AND	1,2	00 C		<u>C</u>
25 18 26 27 28 29 30 31	E R S	PLANS QUIPMENT ENOVATIC ITE IMPR PPURTENA	, DESIGNS, CON: FOR CAFETERIA ON AND IMPROVEM ROVEMENTS; EQUI	STRUCTION EXPANSIC	AND ON OUND AND			<u>_c</u>	<u>C</u> 1,25

				APPROPE	RIATI	ONS (IN 000)'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
1 181.92 3 4 5 6 7 8 9 181.93 4 5 6 7 8 9 181.93	PLANS, EQUIPMENT ELECTRICA: IMPROVEME APPURTENA TO: WAIPAN PLANS, EQUIPMENT LINE; GRO EQUIPMENT	HU HIGH SCHOOL, OAHU DESIGNS, CONSTRUCT FOR BUILDING A UPG L PANEL; GROUND AND NTS; EQUIPMENT AND NCES. FAL FUNDING HU HIGH SCHOOL, OAHU DESIGNS, CONSTRUCT FOR BUILDING I REP UND AND SITE IMPROV AND APPURTENANCES. TAL FUNDING HU INTERMEDIATE SCHOOL HU INTERMEDIATE SCHOOL TAL FUNDING	FION, AND RADE SITE EDN FION, AND LACE SEWER EMENTS; EDN		_c		0 C
1 1 2 3 4 4 5 5 6 6 7 7 8 181.99 9 0 1 1 2 2 3 4 4 5 5	PLANS EQUIPMENT IMPROVEME IMPROVEME APPURTENA TO WASHII PLANS EQUIPMENT PERFORMIN	, DESIGNS, CONSTRUC FOR BUILDING Y DRA NTS; GROUND AND SIT NTS; EQUIPMENT AND	FION, AND INAGE E EDN , OAHU		<u>_c</u>		0 C

	_			APPROPF	RIATI	ONS (IN 000	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F		M O F
181.96 181.97	PLANS, COVERED PL SYSTEM, PA IMPROVEMEN IMPROVEMEN TOT	ELEMENTARY SCHOO P AND DROP-OFF, K DESIGN, AND CONS CK-UP AND DROP-OF AVED AREAS, AND RE NTS; GROUND AND SI NTS; EQUIPMENT. PAL FUNDING	TRUCTION FOR F, DRAINAGE LATED TE EDN		<u>.c</u>	2,00	0 C
	DESIGN WALKWAY AY	AND CONSTRUCTION ND OUTDOOR STUDENT CAL FUNDING	OF COVER OVER		<u>_C</u>	1,00	<u>0 C</u>
182.	PLANS, EQUIPMENT SCHOOLS AI EQUIPMENT	DESIGNS, CONSTRU FOR THE IMPROVEME ND BENEFIT OF STUD AND APPURTENANCES 'AL FUNDING	CTION, AND NT OF PUBLIC DENTS;	10,0	00 C		С

H.B. NO. H.D. 1 S.D. 1

				APPROPR	IATIO	000 NI) 2NC	S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	N C F
110.	140.		Nachor	2010 2020		LOLO LOLI	
EDN600	- CHARTER S	CHOOLS					
183.	каонао	SCHOOL, OAHU					
	FOR CAFETE RENOVATION ADMINISTRA	, CONSTRUCTION, A RIA/MULTIPURPOSE OF KITCHEN BUIL TIVE FACILITIES; VEMENTS; EQUIPME ICES.	BUILDING AND DING FOR GROUND AND				
		AL FUNDING	EDN	70	00 C	6,25	0 C
183.1	КАОНАО	SCHOOL, OAHU					
	CAFETERIA/ RENOVATION ADMINISTRA SITE IMPRO APPURTENAN	UCTION FOR MULTIPURPOSE BUIL OF KITCHEN BUIL TIVE FACILITIES; EVEMENTS; EQUIPMENTS. AL FUNDING	DING FOR GROUND AND		<u>c</u>	5,45	<u>o c</u>
184.	VOLCAN	O SCHOOL OF ARTS	, HAWAII				
	TO RELOCAT	UCTION FOR THE E	STUDENTS ON ONE UPDATING.	•			
	ТОТ	AL FUNDING	EDN EDN	12,0			F

				APPROPE	RIAT	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F
[185.		-MIDDLE-PUBLIC CO R-SCHOOL, HAWAII	ONVERSION				
	EQUIPMENT CENTER ENT EXPOSURE A EXTERIOR I ACCESS; GR EQUIPMENT	DESIGN, CONSTRUCTO SECURE THE ST RYWAYS FROM WIND ND FLOODING, AND JICHTING TO ENSUR OUND AND SITE IM AND APPURTENANCE AL FUNDING	EAM LEARNING AND RAIN INSTALLING SAFE BUILDING PROVEMENTS;	1,2	00		€]
185.1	HALAU OAHU	KU MANA PUBLIC CI	HARTER SCHOOL,	·			
	EQUIPMENT REPAIR, RE NEW CONSTR IMPROVEMEN APPURTENAN	DESIGNS, CONSTRUCTION, REFURB UCTION; GROUND A TS; EQUIPMENT AN ICES. AL FUNDING	TRICAL SERVICE; ISHMENT, AND/OR ND SITE		<u>C</u>	8	0 C
185.2	KAMAIL SCHOOL	E ACADEMY PUBLIC , OAHU	CHARTER				
	CAMPUS PLA IRRIGATION AND CONDIT	AND CONSTRUCTION OF SYSTEM, FENCING OF SOIL. AL FUNDING	NAL PARKING, AN		<u>_c</u>	1,20	0 C

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О F
185.3		UU ELEMENTARY PUR	BLIC CHARTER				
	INSTALLATI	DESIGN, CONSTRUCTION FOR PLAYGROUN SHADE STRUCTURE,	D EQUIPMENT				
	AND FENCIN TOT	G. AL FUNDING	EDN		<u>C</u>	1,000	0 C
185.4		YUU ELEMENTARY PUI J. MOLOKAI	BLIC CHARTER				
	INSTALLATI	DESIGN, EQUIPMENT OF THE PORT	UCTURE AND		<u>_c</u>	<u>15</u> (<u>0 C</u>
185.5		E ELEMENTARY PUBL	LIC CHARTER				
	EQUIPMENT	DESIGNS, CONSTRU FOR ELECTRICAL U IMPROVEMENTS; EQU	PGRADE; GROUND				
		AL FUNDING	EDN		<u>C</u>	46	<u>5 C</u>

36

H.B. NO. H.D. 1 S.D. 1

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
EDN40	7 - PUBLIC LI	BRARIES					
[186.		STATE PUBLIC LI	•				
	EQUIPMENT ACCESSIBIL REQUIREMEN NOT LIMITE MATERIALS, PATRONS AN CONTROLS, TO BUILDIN GROUND AND AND APPURT	DESIGN, CONSTRUCTOR HEALTH, SAFE ITY, AND OTHER COMES TO, THE REMOVATIONS FOR DEMPLOYEES, ENVIRE PROTECTION, CS AND GROUNDS, SITE IMPROVEMENTALLS FUNDING AL FUNDING	TY, ODE INCLUDE, BUT L OF HAZARDOUS LIBRARY IRONMENTAL IMPROVEMENTS AND OTHERS;	10,0	-00 €		€]
186.	PLANS, EQUIPMENT ACCESSIBIL REQUIREMEN NOT LIMITE MATERIALS, PATRONS AN CONTROLS, TO BUILDIN GROUND AND	STATE PUBLIC LI AND SAFETY, STA DESIGN, CONSTRU FOR HEALTH, SAFE ITY, AND OTHER C TS. PROJECTS MAY D TO, THE REMOVA RENOVATIONS FOR D EMPLOYEES, ENV FIRE PROTECTION, GS AND GROUNDS, SITE IMPROVEMEN	TEWIDE CTION, AND TY, CODE INCLUDE, BUT L OF HAZARDOUS LIBRARY IRONMENTAL IMPROVEMENTS AND OTHERS;				
	AND APPURT	ENANCES. AL FUNDING	AGS	10,0	00 C	5,00	0 C

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F
186.1	PUNA D HAWAII	ISTRICT REGIONAL	LIBRARY,				
	NEW REGION DISTRICT C	DESIGN, AND CON IAL LIBRARY LOCAT OF HAWAII. AL FUNDING			<u>c</u>	1,00	0 C
187.	IIAWAH	STATE LIBRARY,	UHAO				
	EQUIPMENT LIBRARY FO DETERIORAT ELECTRICAL AND UPDATE	DESIGN, CONSTRU FUNDS FOR THE HAP OR MAJOR WORK TO TION OF THE BUILD AND PLUMBING IN TO ENERGY EFFICAL FUNDING	WAII STATE REPAIR ING, UPGRADE FRASTRUCTURE	3,0	00 C		С
188.	PLANS, EQUIPMENT GROUND AND AND APPURI	DESIGN, CONSTRU FOR UPGRADES AND SITE IMPROVEMENTENANCES. CAL FUNDING	CTION, AND RENOVATIONS;	2,1	69 C		С
189.	MAKAWA	O PUBLIC LIBRARY	, MAUI				
		FOR DUE DILIGEN					
		'AL FUNDING	AGS	2	00 C		С

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
189.1	NANAKU	LI LIBRARY, OAHU					
	PLANS,	DESIGN, AND CONS	TRUCTION FOR				
	GROUNDS AL	ND SITE IMPROVEMEN	ITS INCLUDING				
		ON OF SHADE STRUC					
		JTDOOR SPACE FOR I	JIBRARY AND				
		RKETS PATRONS.					
	TOT	AL FUNDING	<u>AGS</u>		<u>C</u>	42	<u>0 C</u>
UOH100	- UNIVERSIT	Y OF HAWAII, MANC	A				
[190.	MANOA,	MINI-MASTER PLAN	PHASE 2, OAHU				
	DESIGN	, CONSTRUCTION, A	ND EQUIPMENT				
	FOR RENOVA	TIONS, REPLACEMEN	TE, NEW				
	FACILITIES	S, AND IMPROVEMENT	S FOR SNYDER				
		ACEMENT; DEMOLITIC					
		S AND RELATED INFI	•				
		O SITE IMPROVEMENT	rs; EQUIPMENT				
	AND APPUR		UOH		€	6.00	രവ
	101	AL FUNDING	00n		-	0,00	0C)
190.	AONAM	MINI MASTER PLAN	PHASE 2. OAHU				
	122,011,						
	DESIGN	, CONSTRUCTION, A	ND EQUIPMENT				
		ATIONS, REPLACEMEN					
	FACILITIES	s, AND IMPROVEMENT	S FOR SNYDER				
	HALL REPLA	ACEMENT; DEMOLITIO	ON OF EXISTING				
	FACILITIE:	S AND RELATED INFI	RASTRUCTURE;				
	GROUND AND	SITE IMPROVEMENT	rs; equipment;				
	APPURTENA	NCES; AND ALL PROJ	JECT RELATED				
	COSTS.						
	TOT	CAL FUNDING	<u>UOH</u>		<u>_C</u>	6,00	<u>0 C</u>

36

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
[191.	MANOA, OAHU	-SINCLAIR LIBRAR	Y RENOVATION,				
	EQUIPMENT NEW FACILI SINCLAIR L	DESIGN, CONSTRU FOR RENOVATIONS, TIES, AND IMPROV IBRARY; GROUND A	REPLACEMENTS, VEMENTS FOR ND-SITE				
		AL FUNDING	HOH	41,0	00 C		€]
<u> 191.</u>	. MANOA,	SINCLAIR LIBRAR	Y RENOVATION,				
(192.	EQUIPMENT NEW FACILI SINCLAIR L IMPROVEMEN AND ALL PR TOT	DESIGN, CONSTRU FOR RENOVATIONS, TIES, AND IMPROV IBRARY; GROUND A TS; EQUIPMENT; A OJECT RELATED CO AL FUNDING	REPLACEMENTS, VEMENTS FOR AND SITE APPURTENANCES; OSTS. UOH	41,0	00 C		<u>C</u>
1172.	OAHU	ARRING BIRGETORE	THEROVERENTO,				
	EQUIPMENT TO PARKING REPAIRS AN	STRUCTURE. PRO	CUCTION AND AND IMPROVEMENTS DIECT TO INCLUDE RENOVATIONS, AND				

				APPROPF	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
192.	UHM, P OAHU	ARKING FACILITIES	S IMPROVEMENTS,				
	EQUIPMENT FACILITIES AND MAINTE GROUND AND FACILITIES COSTS.	DESIGNS, CONSTRU FOR NEW OR EXIST: S. PROJECT TO INC CNANCE, RENOVATION SITE IMPROVEMENT S. AND ALL PROJECT	ING PARKING CLUDE REPAIRS NS, EQUIPMENT, IS, NEW I RELATED	30.0	00 5		
[193 .	 UNIVER TROPIC	AL FUNDING SITY-OF HAWAII CO AL ACRICULTURE AN CBS, KULA AGRICUI	ID HUMAN	38,0	00 E		E
	EQUIPMENT RELATED IN NEW CONSTI	DESIGN, CONSTRUCTOR IRRIGATION INTO THE PROPERTY OF THE PROPERTY OF THE PROPERTY AND THE PR	MPROVEMENTS; RBISHMENT, AND ND-SITE				
<u>193.</u>	UNIVER TROPIC	AL FUNDING SITY OF HAWAII CO AL AGRICULTURE AL CES, KULA AGRICUL	ND HUMAN	5	00 €		€]
	EQUIPMENT RELATED IN NEW CONSTI	DESIGN, CONSTRUCTION INTO THE PROVEMENTS, REFURENCE OF THE PROVENTS OF THE PRO	MPROVEMENTS; RBISHMENT, AND ND SITE PPURTENANCES;				
		AL FUNDING	UOH	5	00 C		<u>C</u>

40

				APPROPE	RIAT	ONS (IN 000)'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
UOH21) - UNIVERSIT	Y OF HAWAII, HIL	0				
[194.	•	PHARMACY LABORAT EMENTS, HAWAII	ORY				
	CONSTR	UCTION FOR IMPRO	VEMENTS TO THE				
	UNIVERSITY	OF HAWAII AT HI	LO PHARMACY				
	MODULAR BU	HLDINGS, INCLUDI	NG RENOVATION				
	OF EXISTIN	IC-MODULAR BUILDI	NGS FROM				
	OFFICES/CL	ASEROOMS INTO RE	SEARCH				
	LABORATORI	ES AND RELATED I	ROJECT COSTS.				
	TOT	AL FUNDING	HOU	3, 0	00 C		€]
94.	HTLO.	PHARMACY LABORAT	ORY				
		EMENTS, HAWAII	<u> </u>				
		UCTION FOR IMPRO					
		OF HAWAII AT HI					
		ILDINGS, INCLUDI					
		G MODULAR BUILDI	***************************************				
		ASSROOMS INTO RE					
		RE FEET, AND REI					
	COSTS.	ACE I DOX, THE REL	THE TROUBET				
		AL FUNDING	UOH	3,0	00 C		С
							_

H.B. NO. 2725 H.D. 1 S.D. 1

 				APPROPF	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
1 2 195. 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 [196.] 18 19 20 21 22 23 24 25 26 27 28 29	PLANS EQUIPMENT UNIVERSIT INCLUDE R MODERNIZA STRUCTURE ELECTRICA ROADWAYS, COSTS TO NEW FACIL TO: UNIVER CONST! NECESSARY HILO AERO SCIENCE I INCLUDING COCKPIT S MAINTENAN EQUIPMENT	, DESIGN, CONSTRUCT FOR IMPROVEMENTS T Y OF HAWAII, HILO. ENEWAL, IMPROVEMENT TION OF INTERIOR AN S, ROOFS, MECHANICA L SYSTEMS, PEDESTRI GROUNDS, AND OTHER UPGRADE EXISTING TE	ION, AND PO THE PROJECTS TO PS, AND DEXTERIOR LAND AN PATHWAYS, PROJECT MPORARY AND UOH HILO, HAWAII NT FOR NANCE FOR UH PACHELOR OF PROGRAM; PACHELOR OF PROGRAM; PACHELOR OPEN PSIMULATORS, PRADES, UAS		00 C	8,00	0 C €]

H.B. NO. H.D. 1 S.D. 1

				APPROPR	IATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M 0 F
196.	CONSTRUCTION OF FACILITY OF FACILITY OLLEGES AND CONSTRUCT OF COLLEGES AND COLLEGES	RESITY OF HAWAII AT RUCTION AND EQUIPM REPAIRS AND MAINT NAUTICAL SCIENCE, N AERONAUTICAL SCI BUT NOT LIMITED TO IMULATORS, 6 DESKT CE AND SOFTWARE UE, UAS MAINTENANCE, ELATED COSTS. TAL FUNDING TY OF HAWAII, COMM THOR CIP FOR THE SES, STATEWIDE DESIGN, CONSTRUCT FOR MINOR CAPITAL ROJECTS FOR CAMPUS E UNIVERSITY OF HAMAIIONS, INTERNATIONS, INTERNATI	HILO, HAWAII ENT FOR ENANCE FOR UH BACHELOR OF ENCES PROGRAM; CO 2 CRX OPEN COP SIMULATORS, PAND ALL UOH UNITY COLLEGES COMMUNITY TION, AND FIGURE FOR UH COMMUNITY THOUSE HAVE COMMUNITY THOUSE HAVE COMMUNITY COLLEGES COMMUNITY COLLEGE		21 C		<u>c</u>

					APPROPE	RIAT	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	197. 198.	PLANS, EQUIPMENT PROGRAM P. WITHIN THE COMMUNITY INCLUDE R. OF FACILI EXISTING IMPROVEME AND IMPRO COLLEGES TO: CCS, (MAINTE PLANS, EQUIPMENT OF HAWAII FACILITIE RENEWAL, BACKLOG, MODERNIZA MECHANICA RESURFACI DEMOLITIO OTHER REP. UPGRADE F. SYSTEM CA	TAL FUNDING CAPITAL RENEWAL AND ENANCE, STATEWIDE DESIGN, CONSTRUCT FOR IMPROVEMENTS COMMUNITY COLLEGES. PROJECT TO INCREDUCTION OF MAINT MAJOR AND MINOR RETION OF FACILITIES L AND ELECTRICAL SONG, REPAINTING, IN OF EXISTING FACILITIES AND PROJECT CACILITIES AT COMMUNICATION OF EXISTING FACILITIES AND PROJECT CACILITIES AT COMMUNICATION OF EXISTING FACILITIES AT	IION, AND IMPROVEMENTS FACILITIES WAI'I, PROJECT MAY MODERNIZATION EMOLITION OF HER STS TO UPGRADE HE COMMUNITY UOH D DEFERRED TION, AND TO UNIVERSITY S SYSTEM LUDE CAPITAL ENANCE NOVATIONS, RE-ROOFING, YSTEMS, FRASTRUCTURE, LITIES, AND OSTS TO	<u>14,0</u> 25,0			

				-	APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	М О F
1 2 3 4 5 6 7 8	[199.	OAHU PLANS CONSTRUCT ACQUISITI	NITY COLLEGE SYSTEM , LAND ACQUISITION, ION, AND EQUIPMENT ON OF HANGAR 111 AU ERTY; CROUND AND S	DESIGN, FOR THE ND RELATED				
9 10 11 12 13 14 15	<u> 199.</u>	APPURTENA TO	NTS; EQUIPMENT AND NCES. TAL FUNDING NITY COLLEGE SYSTEN	UOH 1, HANGAR 111,	11,6	50 C		€]
16 17 18 19 20 21 22 23		CONSTRUCT ACQUISITI REAL PROP IMPROVEME AND ALL P	, LAND ACQUISITION, ION, AND EQUIPMENT ON OF HANGAR 111 AI ERTY; GROUND AND S: NTS; EQUIPMENT; API ROJECT RELATED COST IAL FUNDING	FOR THE ND RELATED ITE PURTENANCES;	11,6	50 C		c
24 25 26 27 28 29 30 31 32	[200 .	FUNDS PURCHASE GROUND AN RELATED I APPURTENA	NITY COLLECE SYSTEM FOR THE BUY OUT OF AGREEMENT PHOTOVOLY D SITE IMPROVEMENTY NFRASTRUCTURE; EQUI	POWER FAIC SYSTEMS; S; MAY INCLUDE	4,0	00 Đ		Đ]
33								

					APPROPE	RIATI	ONS (IN 000	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	200. UOH900	FUNDS PURCHASE GROUND AN RELATED I APPURTENA COSTS.	FOR THE BUY OUT OF AGREEMENT PHOTOVO D SITE IMPROVEMEN NFRASTRUCTURE; EQUICES; AND ALL PROTAL FUNDING	DF POWER LTAIC SYSTEMS; TS; MAY INCLUDE UIPMENT; JECT RELATED UOH	4,0	00 D		<u>D</u>
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	201.	PLANS OF CAMPUS UNIVERSIT LIMITED T SYS, PLANS OF CAMPUS UNIVERSIT LIMITED T	LAND ACQUISITION, , DESIGNS, AND LAY ADJACENT REAL PR Y FUNCTIONS INCLU TO UNIVERSITY RELA TAL FUNDING LAND ACQUISITION, , DESIGNS, AND LAY -ADJACENT REAL PR Y FUNCTIONS INCLU TO UNIVERSITY RELA TO UNIVERSITY RELA TO UNIVERSITY RELA	ND ACQUISITION OPERTY FOR DING BUT NOT TED HOUSING. UOH STATEWIDE ND ACQUISITION OPERTY FOR DING BUT NOT	4,8	00 E	4,80 (9Æ]
29 30 31			TAL FUNDING	пон	4,8	00 E	4,80	<u>0 E</u>

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	YEAR	M 0 F
1 2 202. 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 202. 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	PLANS CONSTRUCT IMPROVEM SYSTEM F RENEWAL, OF INTER ROOFS, M PEDESTRIT AND OTHE EXISTING SYSTEM MODE: PLANS CONSTRUCT IMPROVEM SYSTEM F RENEWAL, OF INTER ROOFS, M PEDESTRIT AND OTHE EXISTING	EM, RENEW, IMPROVE, RNIZE, STATEWIDE S, LAND ACQUISITION TION, AND EQUIPMENT ENTS TO THE UNIVERS ACILITIES. PROJECT IMPROVEMENTS AND MICHARD FATHWAYS, ROADWAR PROJECT COST TO UNIVERSE ACILITIES. PROJECT TO UNIVERSE ACILITIES. TO THE UNIVERSE ACILITIES. PROJECT COST TO UNIVERSE ACILITIES. PROJECT IMPROVEMENTS AND MEMORY AND EXTERIOR STECHANICAL AND ELECT AN PATHWAYS, ROADWAR PROJECT COSTS TO TEMPORARY, AND NEW TEMPORARY	TO INCLUDE	80,0			

	<u>.,</u>				APPROPE	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7	[203.	ATHLE PLANS NEW ATHLE LOWER CAN		OAHU ASTER-PLAN-FOR FACILITIES-FOR				
8 9 10 11 12 13 14 15 16	203.	UNIVE ATHLE PLANS NEW ATHLE	TAL FUNDING RSITY OF HAWAII ASTRUCT DEPARTMENT, OF METERS AND ACADEMIC MPUS AND ALL PROJE	OAHU ASTER PLAN FOR FACILITIES FOR	7	50 C		€]
16 17 18 19 20 21 22 23 24 25 26 27	[204.	TO UNIVE ATHLE PLANS EQUIPMENT CLARENCE FIELD; PF	TAL FUNDING RSITY OF HAWAII AND THE STATE OF THE STATE O	OAHU CTION, AND TO THE ICS COMPLEX REPLACEMENT OF	<u>7</u>	50 C		<u>C</u>
28 29 30			TAL FUNDING	UOII	2,0	00 C		e]

					APPROPE	RIAT	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10	204.	PLANS, EQUIPMENT CLARENCE T FIELD; PRO THE EXIST SITE IMPRO RELATED CO		TION, AND TO THE CS COMPLEX EPLACEMENT OF F; GROUND AND PROJECT				
12 13 14	[205		AL FUNDING	<u>UOH</u>	2,0	00 C		<u>_C</u>
15 16 17 18 19 20 21 22	[205.	OAHU DESIGN FOR THE HA CLINICAL T UNIVERSITY	SITY OF HAWAII CA CONSTRUCTION, A WAII EARLY PHASE CRIALS FACILITY AT OF HAWAII CANCER TAL FUNDING	ND EQUIPMENT CANCER THE	6,5	00 C		C]
23 24 25 26 27 28 29 30 31 32 33	205.	OAHU DESIGN FOR THE HA CLINICAL T UNIVERSITY AND ALL PR	SITY OF HAWAII CA C, CONSTRUCTION, A WAII EARLY PHASE CRIALS FACILITY AT C OF HAWAII CANCER ROJECT RELATED COS VAL FUNDING	ND EQUIPMENT CANCER THE CENTER ANNEX	<u>6,5</u>	00 C		<u>c</u>

H.B. NO. H.D. 1 S.D. 1

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
205.1	-	ERSITY OF HAWAII AT					
		A DECLEMA GONGERIA	COULON AND				
		S, DESIGNS, CONSTRU F FOR RENOVATIONS,					
		ES, REFURBISHMENT,					
		N, AND/OR NEW CONST					
		RHOUSE STRENGTH & C					
	CENTER A	ND SOFTBALL STADIUM	I; GROUND AND				
	SITE IMP	ROVEMENTS; EQUIPMEN	IT AND	•			
	APPURTEN	NCES.					
	TC	TAL FUNDING	UOH		<u>C</u>	4,500	0 C

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
	ULTURE AND REC 1 - AQUARIA WAIKIK	CREATION I AQUARIUM, OAHU					
AGS881	EQUIPMENT IMPROVEMEN GROUND AND AND APPURT TOT	DESIGNS, CONSTR FOR VARIOUS REPA TS TO THE WAIKING SITE IMPROVEMEN ENANCES. AL FUNDING	AIRS AND AIRS AND AIRS AQUARIUM; AIRS; EQUIPMENT UOH		<u>_c</u>	<u>60</u>	<u>0 C</u>
[] .	NO. 1	CAPITOL DISTRICT	BUILDING, SITE				
	FACILITY A INCREASED USE. THES RENOVATION ENTRANCE F OF BROKEN	UCTION OF IMPROV ND SITE TO ACCON AND SAFER ACCESS E IMPROVEMENTS I OF BUILDING WAI OR ADA ACCESS AN SECURITY GATES. AL FUNDING	MODATE - AND BUILDING - MCLUDE - KWAY AND	3	00 B	2,30	0 B]
LNR80	2 - HISTORIC	PRESERVATION					
2.	CENTER DESIGN EAST HAWAI	AWAII HISTORIC F , HAWAII FOR DEVELOPMENT I FOR THE PROPEI ORIC PRESERVATIO	OF FACILITY IN				
		AL FUNDING	LNR	2	50 C		C

				APPROPE	RIATI	ONS (IN 000	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
2.1	CENTER, DESIGN F EAST HAWAII	OR DEVELOPMENT	OF FACILITY IN				
	TOTAL	FUNDING	LNR		<u>C</u>	500	0 C
LNR804	- FOREST AND	OUTDOOR RECREA	TION				
3.	NA ALA H STATEWIC	IELE PROGRAM PL DE	AN REVISION,				
	CURRENT STAT	REVISE AND UP FEWIDE TRAILS A N. FUNDING		4	50 C		С
4.	POLOLU T	RAILHEAD, HAWA	II				
	RESTROOM, AN	ID DESIGN FOR P ND TRAILHEAD RE . FUNDING	•		C	500	0 C
4.1	WAIMANAL	O EQUESTRIAN T	RAILS, OAHU				
	EQUIPMENT FO TRAILS TO IN BIKING TO BE RESTORATION		S TO MULTI-USE AN, HIKING AND THE TRAIL SE NETWORK IN		_0		0 C

				APPROPE	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		YEAR	M 0 F
LNR806	- PARKS ADMI	INISTRATION AND C	PERATION				
5.	DIAMONI	HEAD STATE MONU	MENT, OAHU				
	INCLUDING '	UCTION OF PARK IN THE KAPAHULU TUNI OTHER PARK AREAS AL FUNDING	NEL, BATTERY	2	50 C	750	o C
6.		AHANA STATE RECRE SECTION, OAHU	ATION AREA,				
	INCLUDING PROADWAY, PROADW	JCTION OF PARK IM NEW UTILITIES, CO ATHWAY AND RELATI IS. THIS PROJECT TO QUALIFY FOR FI AND/OR REIMBURSEN AL FUNDING	OMFORT STATION, ED IS DEEMED EDERAL AID	1,0	00 C	2,200	o c
			LNR	5	00 N	500	N
7.		N FORT ELIZABETH	STATE				
	EQUIPMENT : SERVICE ROZ REPAIRS, I	DESIGN, CONSTRUCTOR COMFORT STATE AND REPAIR AND REPAIR AND REPAIR FUNDING	ION REPAIRS; PAVING, PATHWAY	8	00 C		С

H.B. NO. H.D. 1

					APPROPE	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О <u>F</u>
1 2 3 4 5 6 7 8 9 10	8.	IMPRO DESIG FOR STATE IMPROVEME AND ANTHE	PARKS HAZARD MITIC VEMENTS, STATEWIDE N, CONSTRUCTION, AND PARKS HAZARD MITIC NATES INCLUDING NATES OPOGENIC HAZARDS. TAL FUNDING	ID EQUIPMENT SATION JRAL, ARBOREAL LNR	1,0	00 C	1,000	D C
12 13 14 15 16 17 18 19 20 21	9.1	AREA, PLANS EQUIPMENT WALKING F	OAHU , DESIGN, CONSTRUCT FOR SITE IMPROVEMINATHS. TAL FUNDING SUM STATE PARK IMPR	TION, AND ENTS AND LNR	1,5	00 C		С
22 23 24 25 26 27 28 29	9.2	IMPROVEME FACILITIE TO SAND PLANS	TAL FUNDING ISLAND STATE PARK, , DESIGN, CONSTRUCT	LNR OAHU CION OF			2,400	<u>0 C</u>
30 31 32 33 34 35		AND RENOV	ENTS FOR REMEDIATION OF PARK AND STALL FUNDING			<u>.c</u>	5,000	<u>0 C</u>

				APPROP	RIATI	ONS (IN 000	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	М О F
9.3	WAIAN.	APANAPA STATE PAF	RK, MAUI				
	PLANS	, DESIGN, AND CON	ISTRUCTION FOR A				
		RT STATION, INDI					
		R SYSTEM, PARKING					
		NTS, ENTRY ROAD					
		IMPROVEMENTS, CAI	· · · · · · · · · · · · · · · · · · ·				
	PLATFORMS		SHELLER AND				
	******	TAL FUNDING	LNR			4,00	0 C
LNR80:		SED RECREATION A-KONA WHARF, HAV	J T T A L				
10.	KAIBO.	A-RONA WHARF, HAV	WII				
		RUCTION FOR REPLA					
		WOODEN LOADING DO	OCK ADJACENT TO				
	BOAT LAUN	TAL FUNDING	LNR	1	50 C		С
[]]	M2252		DOD COLUMN MOT E				
[11.		EA SMALL BOAT HAI R PIER REPAIR, M					
	CONST	RUCTION FOR THE I	REPLACEMENT OF				
	WOODEN FI	NGER PIERS ALONG	THE SOUTH MOLE				
		A SMALL BOAT HAR	•				
		ITION OF THE EXI					
		ES, INSTALLATION ERS AND OTHER PRO					
	IMPROVEME		JODGT REBATED				
		TAL FUNDING	LNR		€	3,50	0C]

				APPROPE	RIAT	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	М О F
1 2 3 4 5 6 7 8 9 10 11 12 13 14	CONSTR WOODEN FIN AT MAALAEZ THE DEMOLI STEEL PILE FRAMED PIE IMPROVEMEN	A SMALL BOAT HARI PIER REPAIR, MAI UCTION FOR THE RI GER PIERS ALONG A SMALL BOAT HARB TION OF THE EXIS CS, INSTALLATION CRS AND OTHER PRO ITS. AL FUNDING OAT RAMP AND PIER	JI EPLACEMENT OF THE SOUTH MOLE OR, INCLUDING TING PIERS AND OF NEW ALUMINUM JECT RELATED LNR		C	3,50	<u>0 C</u>
15 16 17 18 19 20 21 22 13 23 24 25 26 27 28 29	STUDY, PLANS COST STUDY BOAT RAMP TOT WAILOA CONSTR STRUCTURAI REPLACE DA	HAWAII AND DESIGN FOR FI FOR THE CONSTRU AND PIER IN PUNA AL FUNDING SMALL BOAT HARBO UCTION FOR INSTAL PLASTIC LUMBER MAGED WOODEN FEN AL FUNDING	EASIBILITY AND CTION OF A NEW LNR CR, HAWAII LLATION OF NEW FENDERS TO	-	00 C		С

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
3.1	PLANS, CONSTRUCTI RAMP IN PU NECESSARY FINANCING TOT LAHAIN (FF) PLANS, FERRY PIEF THIS PROJE QUALIFY FO REIMBURSEM	LAND ACQUISITION, ON, AND EQUIPMENT INA; THIS PROJECT I TO QUALIFY FOR FEI AND/OR REIMBURSEME AL FUNDING A BOAT HARBOR FERR DESIGN, AND CONST R AT THE LAHAINA BO COT IS DEEMED NECES OR FEDERAL AID FINA	FOR A BOAT IS DEEMED DERAL AID ENT. LNR LNR LY PIER, MAUI CRUCTION FOR A DAT HARBOR. ESSARY TO			1,500 2,300 1,900	IN
_	NO. 3.1	TEM PROJECT NO. NO. 3.1 PUNA B PLANS, CONSTRUCTI RAMP IN PU NECESSARY FINANCING TOT 3.2 LAHAIN (FF) PLANS, FERRY PIER THIS PROJE QUALIFY FOR	TEM PROJECT NO. NO. TITLE 3.1 PUNA BOAT RAMP, HAWAII PLANS, LAND ACQUISITION, CONSTRUCTION, AND EQUIPMENT RAMP IN PUNA; THIS PROJECT IN NECESSARY TO QUALIFY FOR FEI FINANCING AND/OR REIMBURSEME TOTAL FUNDING 3.2 LAHAINA BOAT HARBOR FERE (FF) PLANS, DESIGN, AND CONST FERRY PIER AT THE LAHAINA BO THIS PROJECT IS DEEMED NECES	TEM PROJECT NO. NO. TITLE AGENCY PUNA BOAT RAMP, HAWAII PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BOAT RAMP IN PUNA; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING LNR LAHAINA BOAT HARBOR FERRY PIER, MAUI (FF) PLANS, DESIGN, AND CONSTRUCTION FOR A FERRY PIER AT THE LAHAINA BOAT HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING LNR	CAPITAL PROJECT NO. NO. TITLE EXPENDING AGENCY PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BOAT RAMP IN PUNA; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING LNR LNR LAHAINA BOAT HARBOR FERRY PIER, MAUI (FF) PLANS, DESIGN, AND CONSTRUCTION FOR A FERRY PIER AT THE LAHAINA BOAT HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING LNR	CAPITAL TEM PROJECT NO. NO. TITLE PUNA BOAT RAMP, HAWAII PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BOAT RAMP IN PUNA; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING LNR C LNR C PLANS, DESIGN, AND CONSTRUCTION FOR A FERRY PIER AT THE LAHAINA BOAT HARBOR. THIS PROJECT IS DEEMED PLANS, DESIGN, AND CONSTRUCTION FOR A FERRY PIER AT THE LAHAINA BOAT HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING LNR C	TEM PROJECT EXPENDING YEAR O YEAR NO. NO. TITLE AGENCY 2019-2020 F 2020-2021 3.1 PUNA BOAT RAMP, HAWAII PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BOAT RAMP IN PUNA; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING LNR C 1,500 LNR C 1,500 LNR N 2 3.2 LAHAINA BOAT HARBOR FERRY PIER, MAUI (FF) PLANS, DESIGN, AND CONSTRUCTION FOR A FERRY PIER AT THE LAHAINA BOAT HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

36

				APPROPE	RIATI	ONS (IN 000	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	N C F
	BLIC SAFETY - GENERAL A	ADMINISTRATION					
1.	MAINTE	ACILITY-WIDE REPAI ENANCE, RELATED SU VEMENTS, STATEWIDE	•				
	EQUIPMENT OF AND TO DEFERRED N AFFECTING INFRASTRUC OR SIMILAN VIOLATIONS PSD FACIL	DESIGN, CONSTRUCT AND RELATED SERVITORIES IMMEDIATE MAINTENANCE, AND IT FACILITY AND BUILD CTURE, SECURITY, ARROW WHILE ALSO ADDRESS AND/OR INFRACTICUTIES, STATEWIDE.	CES IN SUPPORT REPAIRS, MPROVEMENTS DING ND OPERATIONS ESSING CODE	3 0	00 C	3,00	0.0
2.	PSD GE	ENERAL ADMINISTRAT STATEWIDE		3,0		3,00	
	EQUIPMENT	DESIGN, CONSTRUC FOR URGENT AND IM REHABILITATION, RE	MEDIATE				
	REPLACEMENT BUILDINGS RELATED EXTENDED TO SECURITY AND INFRASTRUCHEALTH AND	NT, UPGRADES, IMPR , SITES, INFRASTRU QUIPMENT, MECHANIC L SYSTEMS AND PROC AND OPERATIONS EQU CTURE, AND TO ADDR D SAFETY VIOLATION ITIES, STATEWIDE.	COVEMENTS OF JCTURE AND CAL AND CESSES, JIPMENT AND CESS ADA,				

					APPROPRIATIONS (IN 000'S)			
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F		M O F
1 2 3 4 5 6	3.	MAUI PLANS EQUIPMENT	COMMUNITY CORRECT , DESIGN, CONSTRU FOR IMPROVEMENTS IMENTS, UPGRADES,	CTION, AND , RENOVATIONS,				
7 8 9 10 11 12 13		WORK, AND COMMUNITY SITE IMPE APPURTEN	O NEW CONSTRUCTION CORRECTIONAL CEN ROVEMENTS; EQUIPME	FOR THE MAUI TER; GROUND AND	8,0	00 C		С
14 15 16 17 18 19	3.1	SAFET PLANS REGIONAL PULEHUNUI		R THE NEW MAUI				
20 21 22		TC	TAL FUNDING	AGS		<u>C</u>	5,00	<u>0 C</u>

				APPROPRIATIONS (IN 000'S)					
ITEI NO	CAPITAL M PROJECT . NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F		
1 2 DEF1 3 4 [4-	110 - AMELIORAT		DISASTERS						
5 6 7	SECURI' ONIU	F Y AND ACCESS I							
8 9	•	DESIGN, AND CO	NSTRUCTION OF OVEMENTS TO THE						
0		EMERCENCY OPER							
1 2	• •	NCLUDE INCREASE	ED SECURITY NCE, REALIGNMENT						
	•		FION OF PERIMETER						
ļ	SECURITY F	ENCING, INSTALI	ATION OF						
5			SLOPE OVERFLOW						
	•		V OF ALL WEATHER						
	B303, OAHU	ETWEEN THE EOC-	WND ROTTDING						
	•	AL FUNDING	AGS	3	13 C	12	7C]		
<u>4.</u>		MER EMERGENCY C TY AND ACCESS I	PERATION CENTER						
	OAHU	II AND ACCESS I	MEROVEMENTS,						
		DESIGN, AND CO							
		ND ACCESS IMPRO EMERGENCY OPERA	OVEMENTS TO THE						
		NCLUDE INCREASE							
			AGE, REALIGNMENT						
			TION OF PERIMETER						
		ENCING, INSTALI							
			N SLOPE OVERFLOW N OF ALL WEATHER						
		ETWEEN THE EOC							
	B303, OAHU	<u>.</u>							
	TOT	AL FUNDING	DEF	<u>3</u>	13 C	12	7 C		

38

ITEM NO.
[5.

			·		APPROPRIATIONS (IN 000'S)				
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F	
1 2 3 4 5 6 7 8 9 10 11 12	[6.	HARDE DESIC IMPROVEME AND 306A AIR CONDI OVEMENTS, NE ASSOCIATE	RUGER B306 AND B300 NING, OAHU N AND CONSTRUCTION NATE TO RETROFIT BU TO RESIST HURRICAN TIONING W EMERGENCY GENERA: CD IMPROVEMENTS, OA	OF ILDINGS 306 E FORCE WINDS, FOR, AND	6	65	1,24 (0C]	
13 14 15 16 17 18 19 20 21 22	<u>6.</u>	DESIG IMPROVEME AND 306A AIR CONDI EMERGENCY IMPROVEME	RUGER B306 AND B306 NING, OAHU N AND CONSTRUCTION ENTS TO RETROFIT BU TO RESIST HURRICAN TIONING IMPROVEMEN GENERATOR, AND AS ENTS, OAHU. TAL FUNDING	OF ILDINGS 306 E FORCE WINDS, TS, NEW	<u>6</u>	65 C	1,24	0 C	
23 24 25 26 27 28 29 30 31 32 33 34 35 36	7.	FITNE DESIG OF A PHYS GUARD SOI ISLAND OF NECESSARY FINANCING	I ARMY NATIONAL GUESS CENTER, OAHU N, CONSTRUCTION, AIR CONSTRUCTION, AIR CONSTRUCTION, AIR CONSTRUCTION, AIR CONSTRUCTION, AIR CONSTRUCTION OF CAHU. THIS PROJECT TO QUALIFY FOR FER AND/OR REIMBURSEM TAL FUNDING	ND EQUIPMENT R FOR NATIONAL L ON THE T IS DEEMED DERAL AID		00 C 00 P		5 C 5 P	

				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO. TITLE		EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О F	
8.	RETROF HURRICA STATEW PLANS, CONSTRUCTI BUILDINGS MEASURES T EMERGENCY TOTA	IT PUBLIC BUILDI ANE PROTECTIVE M IDE LAND ACQUISITIO ON, AND EQUIPMEN WITH HURRICANE F O INCREASE THE N SHELTERS STATEWI AL FUNDING	NGS WITH EASURES, N, DESIGN, T TO RETROFIT ROTECTIVE UMBER OF DE. AGS		C		0 C	
	PACILIT DESIGN IMPROVEMEN GUARD READ FACILITIES GUARD BURE ARMY STAND HEALTH, SA REQUIREMEN NECESSARY FINANCING	READINESS CENTER FIES, OAHU AND CONSTRUCTIO TS AND UPGRADES INESS CENTERS (A TO CONFORM TO C AU AND U.S. DEPA ARDS AND CRITERI FETY, AND BUILDI TS. THIS PROJECT TO QUALIFY FOR F AND FUNDING	N-OF TO NATIONAL RMORIES) AND URRENT NATIONAL RTMENT OF THE A, AND TO MEET NG-CODE LIS DEEMED EDERAL AID		C			

19

				APPROPRIATIONS (IN 000'S				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	М О F	
9.	GUARD FACILI DESIGN IMPROVEMENT GUARD REAL FACILITIES GUARD BURN ARMY STANN HEALTH, SO REQUIREMENT NECESSARY FINANCING	DES AND IMPROVEMENT READINESS CENTERS TILES, OAHU I AND CONSTRUCTION TO AND UPGRADES TO CONFORM TO CUE AND U.S. DEPAR DARDS AND CRITERIA AFETY, AND BUILDIN TO TO QUALIFY FOR FE AND/OR REIMBURSEM TAL FUNDING	OF O NATIONAL MORIES) AND RRENT NATIONAL TMENT OF THE , AND TO MEET G CODE IS DEEMED DERAL AID		<u> 연</u>	2,096 7,456		

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
BED144 0.1	STATEW PLANS PLANNING A ORIENTED I IN THE STA ORIENTED I TOT - DEPARTMEN	PLANNING AND COO IDE PLANNING, STA AND DESIGN FOR STA ND COORDINATION EVELOPMENT PROJE TE STRATEGIC PLA EVELOPMENT. AL FUNDING	ATEWIDE FOR TRANSIT- CTS IDENTIFIED N FOR TRANSIT- BED ON AND BUDGET DIV	ISION	_c	1,50	<u>o c</u>
PLANS, DESIGN, AND CONSTRUCTION FOR FIRE SAFETY IMPROVEMENTS AND RELATED IMPROVEMENTS TO INSTALL FIRE SPRINKLER SYSTEMS AT BISHOP MUSEUM; EQUIPMENT; APPURTENANCES; AND ALL PROJECT RELATED COSTS. TOTAL FUNDING AGS						<u>90</u>	0 C

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	_	YEAR	M O F
AGS130) - ENTERPRI	SE TECHNOLOGY SER	/ICES - GOVERNANC	ONNI DNA 3	VATI	ON	
1.	REPLA CIRCU	IMOKU DATA CENTER CEMENT AND UPGRADI IT PANEL, OAHU	E ELECTRICAL				
	EQUIPMENT UPGRADE O LIFE UNIN SYSTEMS I B-30 AND	, DESIGN, CONSTRUC FOR FULL REPLACE F TWO CURRENT END TERRUPTIBLE POWER N THE KALANIMOKU : UPGRADE ELECTRICA	MENT AND -OF-SERVICE- SUPPLY (UPS) BUILDING ROOM				
	PANEL. TO	TAL FUNDING	AGS	1,8	00 C		С
1.1		FINANCE SYSTEM (INIZATION INITIATION	**********				
	EQUIPMENT	, DESIGN, CONSTRUC FOR STATE FINANC TAL FUNDING			<u>_C</u>	17,000	0 C

				APPROPRIATIONS (IN 000'S			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0		M 0 F
	1 - ENTERPRIS ENANCE	E TECHNOLOGY SER	VICES - OPERATION:	S AND INFR	ASTR	UCTURE	
{ 2.	INFORM	UM-HEALTH AND SA ATION AND COMMUN ES DIVISION, STA	ICATION				
	CONSTRUCTI MODERNIZAT COMMUNICAT STATEWIDE SYSTEMS AN	LAND ACQUISITION, AND EQUIPMENTON, AND EXPANSIONS SYSTEMS, IN ANUENUE AND HAWFED LAND MOBILE REPORTED TO AND	FT FOR REPAIRS, ON OF CRITICAL CLUDING THE ALIAN MICROWAVE				
	RADIO SITE	NDED RADIO SYSTE S AND TOWERS STA AL FUNDING	•	4,6	50 C		e]
<u>2.</u>	INFORM	UM HEALTH AND SA ATION AND COMMUN ES DIVISION, STA	ICATION				
	CONSTRUCTI MODERNIZAT COMMUNICAT STATEWIDE SYSTEMS AN SHARED BLE	LAND ACQUISITION, AND EQUIPMENTON, AND EXPANSIONS SYSTEMS, IN ANUENUE AND HAWARD LAND MOBILE RANDED RADIO SYSTEMS AND TOWERS STA	OT FOR REPAIRS, ON OF CRITICAL OCLUDING THE ALIAN MICROWAVE ADIO, STATEWIDE OM, AND NEW				
		AL FUNDING	AGS	4,6	50 C	1,00	<u>0 C</u>

	APPROPRIATIONS (IN 000'S)				
NDING	FISCAL YEAR 1019-2020	-	YEAR	M O F	
IDE					
ATION					
3	3	65 C		С	
J					
ent G	5	600 C		C	
ENT,					
ent n (fm-	6	50 C		С	
2	Ŋ	N (FM-	N (FM-	N (FM-	

				APPROPRIATIONS (IN 000				
ITEM NO.	CAPITAL PROJECT NO. TITLE		EXPENDING AGENCY	FISCAL YEAR 2019-2020	M 0 F	FISCAL YEAR 2020-2021	М О F	
LNRIUI	PUBLIC LAN	DS MANAGEMENT						
[6 .		INA CONSERVATION FION, HAWAII	V EASEMENT					
	CONSERVATIO	QUISITION OF 280 N EASEMENT IN K ORTANT NATIVE P	ONA, HAWAII TO					
		S. L FUNDINC	LNR	1,0	00 B		₽]	
[7.		FOREST CONSERVA: FION, HAWAII	TION EASEMENT					
	CONSERVATIO HAWAII COUN	QUISITION OF 990 N EASEMENT IN S TY, TO PROTECT ST RESOURCES:	OUTH KONA,					
		L-FUNDING	LNR	1	00 B		₽]	
8.	ROYAL H. OAHU	AWAIIAN GROIN RI	EPLACEMENT,					
	HAWAIIAN GR STRUCTURE.	CTION TO REPLACE OIN WITH A NEW NEW GROIN TO SE	GROIN RVE SAME					
	PURPOSE AS WAIKIKI BEA	OLD GROIN TO RE	TAIN SAND ON					
		L FUNDING	LNR	1,2	50 C		С	
		•	LNR	1,2	50 R		R	
		•						

33

					APPROPRIATIONS (IN 000'S)				
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F	
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	[9.	PLANS CONDUCT V WAIKIKI B ROYAL HAW IMPROVEME REFURBISH CONSTRUCT SAND DRED	KI MASTER PLAN IMPR , DESIGN, AND CONST ARIOUS IMPROVEMENTS EACH IN THE SHERATO AIIAN, AND KUHIO BE ATTO INCLUDE SAND MENT OF DERELICT GR ION OF NEW GROINS, GING, WITH BEACH SA TAL FUNDING KI MASTER PLAN IMPR	RUCTION TO ALONG WHALEKULANI, CACH SECTORS. RESTORATION, OINS, AND WITH OFFSHORE AND PLACEMENT. LANR LANR LANR LANR LANR		8 9 8 7	1,850 3,000	} € } R	
21 22 23 24 25 26 27 28 29 30 31 32 33		CONDUCT V WAIKIKI B ROYAL HAW IMPROVEME REFURBISH CONSTRUCT SAND DREE	, DESIGN, AND CONST ARIOUS IMPROVEMENTS EACH IN THE SHERATO AIIAN, AND KUHIO BE INTS TO INCLUDE SAND MENT OF DERELICT GR ION OF NEW GROINS, GING, WITH BEACH SA TAL FUNDING	ALONG ON-HALEKULANI, EACH SECTORS. O RESTORATION, COINS, AND WITH OFFSHORE		C R T	1,85 3,00 4,00	0 R	

				APPROPE	RIATI	ONS (IN 000'	'S)
ITE NO		TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	М О F
1 2 9.1 3 4 5 6 7 8 9 10 11 12 13 14 15 16 9.2 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	ENHANCEME CONSTRUCT AT KAANAPALI BORROWED FROM DELIVERED TO BE WIDENED BORACH AREA IN HYATT HOTELS TOTAL NA WAI EN LAND ACQUOWEST MAUI TO WATERSHED, NO RESOURCES THE RELATED COSTS OF MAUI MAKES SUPPORT THE THAT THIS APPORT STATE OF HAWMATCHING FUNI AVAILABILITY	MAN OFFSHORE S. THE BEACH. THE Y 35 FEET ALONG N FRONT OF THE I FUNDING HA LAND ACQUISIT UISITION OF 10,0 PROTECT IMPORT ATIVE FOREST AND EY PROVIDED THAM S; PROVIDED THAM S A GOOD FAITH PROJECT; PROVID PROPRIATION DEM AII'S GOOD FAIT DS MAY BE PROVI	EPLENISHMENT AND WOULD BE AND FIELD AND BEACH WOULD 3,500 FEET OF MARRIOTT AND LNR LNR LNR LNR COO ACRES IN ANT FORESTED D THE WATER ALL PROJECT T THE COUNTY EFFORT TO ED FURTHER ONSTRATES THE H EFFORT THAT				0 R

				APPROPE	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
9.3	OAHU DESIGN OF APPROXI	I BEACH SAND RENCE AND CONSTRUCTION MATELY 15,000 CUI	FOR PLACEMENT				
	BEACH.	AL FUNDING	LNR		_ <u>C</u>	2,000	<u> C</u>
AGS221	PUBLIC WO	RKS - PLANNING, I	DESIGN, AND CONST	RUCTION			
10.		UM MAINTENANCE OF TIES, PUBLIC WORF IDE					
	CONSTRUCTI IMPROVEMEN FACILITIES MAY INCLUI	LAND ACQUISITION ON, AND EQUIPMENT ITS AND MAINTENANC AND SITES, STATE OE REPAIRS AND IME AL FUNDING	T FOR CE OF PUBLIC EWIDE, PROJECTS	28,6	09 C		C
11.	STATE	CAPITOL BUILDING	, ОАНИ				
	FOR REFURE INSTALLATI INFRASTRUC	CONSTRUCTION, AS ISHMENT, RENOVATION, CONSTRUCTION CTURE, REPAIR FOR TOL; EQUIPMENT AS ICES.	ION, , THE HAWAII				
		AL FUNDING	AGS	1,4	80 C		С

					APPROPE	ONS (IN 000	'S)	
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	0	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8	12.	DESI IMPROVEN IMPROVEN STATIONS	E CAPITOL BUILDING, GN AND CONSTRUCTION MENTS TO PUBLIC REST MENTS TO INCLUDE DIA G; EQUIPMENT AND APP OTAL FUNDING	FOR ROOMS; PER CHANGING	1	00 C		С
9 10 11 12 13 14	12.1	KEAK PLAN AND IMPF	EALANI BUILDING, HAV S AND DESIGN FOR THI ROVEMENTS TO THE KEA	NAII E RENOVATIONS				-
15 16 17 18 19	12.2	LANA	OTAL FUNDING KILA MULTI-PURPOSE S SC) REPLACEMENT, OAR			<u>C</u>	<u>75</u> 1	<u>) C</u>
20 21 22 23 24 25 26 27 28 29 30 31 32	12.3	REPLACEM SENIOR (SHALL IN STREET (PROJECT ADJACEMY CAMPUS S EQUIPMEN RELATED	S, DESIGN, AND CONSTITUTE OF THE LANAKILA CENTER (LMPSC) BUILD TEGRATE WITH THE HP CAMPUS RENOVATION AN (ITEM NO. F-6.2) LOUS PROPERTY FOR SCHOOL	MULTI-PURPOSE ING; PROJECT HA SCHOOL D EXPANSION CATED ON L STREET ROJECT; ND ALL PROJECT AGS		<u>.c</u>	6,10	0 C
33 34 35 36 37 38 39 40 41		EQUIPMEN IMPROVEN IMPROVEN APPURTEN	S, DESIGNS, CONSTRUCT OF FOR KANEOHE CIVICATION OF FOR FOR KANEOHE CIVICATION OF FOR FOR FOR FOR	CENTER TE		<u>.c</u>	3,00	<u>0 C</u>

				APPROPE	RIATI	ONS (IN 000'	S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
AGS233	- CENTRAL SI	ERVICES - BUILDIN	G REPAIRS AND AL	TERATIONS			
13.		JM FIRE ALARM SYS EMENT AND UPGRADE					
	EQUIPMENT	DESIGN, CONSTRUC TO REPLACE AND UP EMS TO MEET CODE	GRADE FIRE				
		AL FUNDING	AGS	3	00 C	2,000	C
SUB201	- CITY AND	COUNTY OF HONOLUL	.u				
14.	WAHIAW UH A O	A WASTEWATER TREA	TMENT PLANT,				
	EQUIPMENT INFRASTRUC WASTEWATER	DESIGN, CONSTRUC FOR SITE IMPROVEN FURE DEVELOPMENT TREATMENT PLANT.	MENTS AND AT THE WAHIAWA	9,0	00 C		С
14.1	DE COR	TE NEIGHBORHOOD P	ARK, OAHU				
	CONSTRUCTION WELLNESS POPULATION	IMPROVEMENT, DES ON AND EQUIPMENT ROGRAMS FOR OUR A ; PROVIDED THAT E UNDS BE PROVIDED	FOR SENIOR AGING PARTIAL				
	AND COUNTY	OF HONOLULU.	<u>ССН</u>		c s	320 80	0 C 0 S

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
14.2 SUB30	PLANS CONSTRUCT PARTIAL M CITY AND	I VALLEY DISTRICT OF THE PROPERTY OF THE PROPE	IGN, PROVIDED THAT ROVIDED BY THE		<u>C 21</u>	<u>32</u> (0 C 0 S
15.	PLANS FOR A PRI PROVIDED PROVIDE M PERCENT C FOR THE F	WATER FOR REEFS PO AND DESIGN FOR A S ORITY CESSPOOL REP THAT THE COUNTY OF LATCHING FUNDS EQUA OF THE STATE FUNDS OURPOSE OF THIS PRO TAL FUNDING	SEWER SYSTEM LACEMENT AREA. HAWAII SHALL LING TWENTY APPROPRIATED		00 C 40 S	•	

				APPROPR	IATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
16.	KEALAK FACILI DESIGN IRRIGATE V PROVIDE SA PROVIDE MA PERCENT OF FOR THE PU TOT LALAMI RESERV CONSTR WATER RESE SYSTEM; PE HAWAII SHA EQUALING T FUNDS APPE	EHE WASTEWATER TR' TY, HAWAII OF DUAL PIPING S' WITH R-1 RECYCLED AFE ACCESS TO POTA CHAT THE COUNTY OF ATCHING FUNDS EQUAL THE STATE FUNDS URPOSE OF THIS PROVING LO 10-MILLION GAL OIR PUMP STORAGE, UCTION FOR 10-MILL CRYOIR FOR LALAMIL COVIDED THAT THE COLL CWENTY PERCENT OF COPRIATED FOR THE	EATMENT YSTEM TO WATER AND BLE WATER; HAWAII SHALL LING TWENTY APPROPRIATED JECT. COH COH LON WATER HAWAII LION GALLON O WATER OUNTY OF NG FUNDS THE STATE	7:			Cs

				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M 0 F
[18.	NON-POTA	BLE WATER WELL	, HAWAII				
	PLANS, D	ESIGN, AND CON	STRUCTION FOR				
	AN EXPLORATO	RY WELL FOR NO	N-POTABLE				
			ED IMPROVEMENTS				
		IALA, HAWAII; E PE-HAWAII SHALI					
			ENTY PERCENT OF				
		NDS APPROPRIAT					
		HIS PROJECT.					
	TOTAL	FUNDING	COH	2,5	00 €		e
			COH	5	00 &		<u>s]</u>
9.		ER MANAGEMENT/ ITY STUDY, PAH	TREATMENT PLANT				
		111 01001, 110.	011, 12111112				
		D DESIGN FOR F					
		OR THE CONSTRU					
		REATMENT PLANT IDED THAT THE	· · · · · · · · · · · · · · · · · · ·				
	•	PROVIDE MATCH					
		NTY PERCENT OF					
	~	RIATED FOR THE					
	THIS PROJECT						
	TOTAL	FUNDING	COH	5	00 C		C
			COH	1	00 S		S

-			APPROPE	ONS (IN 000'S	3)	
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
19.1 3	WAIAKEA UKA PARK, HAWAII DESIGN AND CONSTRUCTION PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; REPAIR, REFUR RENOVATION, AND/OR NEW CONST PROVIDED THAT PARTIAL MATCHI PROVIDED BY THE COUNTY OF HATOTAL FUNDING	FOR NEW BISHMENT, CRUCTION; ING FUNDS BE	,		6,000 2,000	_
19.2 3	WAIAKEA UKA PARK, HAWAII PLANS AND DESIGNS FOR A CENTER BUILDING; GROUND AND IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT MATCHING FUNDS BE PROVIDED E OF HAWAII. TOTAL FUNDING	NEW COMMUNITY SITE PARTIAL		2 C 8	280 70	<u>c</u>
19.3 7 8	PLANS AND DESIGNS FOR A LOT AND BASEBALL FIELD RELOC LOWER BALL FIELD; GROUND AND IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT MATCHING FUNDS BE PROVIDED E OF HAWAII. TOTAL FUNDING	NEW PARKING CATION FOR SITE PARTIAL THE COUNTY COH		<u> </u>	120	C
5 5 7		СОН		<u>s</u>	30	s

			APPROPE	RIAT	ONS (IN 000	'S)
CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M 0 F
- COUNTY OF	MAUI					
EQUIPMENT F REUSE DEMON INCLUDE INS IMPROVEMENT MATCHING FU OF MAUI. TOTA	OR KANAHA BEACH STRATION PROJECT TALLATION, UPDATES; PROVIDED THAT NDS BE PROVIDED L FUNDING	PARK GREYWATER I; PROJECT TO IES, AND I PARTIAL BY THE COUNTY COM COM				C s
MASTER PLANS FI IMPLEMENTAT FACILITY AN IMPROVEMENT CONNECTING RELATED CIV HOUSING TO AND KAHULUI PARTIAL MAT COUNTY OF M	PLAN, MAUI OR DEVELOPMENT (TION STRATEGY FOR THE TRANS WALLUKU AND KAH IC IMPROVEMENT I INCREASE LIVABI TOWN CENTERS; CHING FUNDS BE	OF R PUBLIC RANSPORTATION IT CORRIDOR ULUI, AND AND AFFORDABLE LITY OF WAILUKU PROVIDED THAT				C s
	PROJECT NO. - COUNTY OF KANAHA DEMONST PLANS, EQUIPMENT F REUSE DEMON INCLUDE INS IMPROVEMENT MATCHING FU OF MAUI. TOTA WAILUKU MASTER PLANS FI IMPLEMENTAT FACILITY AN IMPROVEMENT CONNECTING RELATED CIV HOUSING TO AND KAHULUI PARTIAL MAT COUNTY OF M	PROJECT NO. TITLE - COUNTY OF MAUI KANAHA BEACH PARK GREYW DEMONSTRATION PROJECT, PLANS, DESIGN, CONSTRUCT EQUIPMENT FOR KANAHA BEACH REUSE DEMONSTRATION PROJECTINCLUDE INSTALLATION, UPDAY IMPROVEMENTS; PROVIDED THAY MATCHING FUNDS BE PROVIDED OF MAUI. TOTAL FUNDING WAILUKU-KAHULUI TRANSITY MASTER PLAN, MAUI PLANS FOR DEVELOPMENT OF FACILITY AND MULTI-MODAL THE TRANSITY AND KAHULUI TOWN CENTERS; THE TRANSITY AND KAHULUI TOWN CENTERS AND KAHULUI TOWN CENTERS AND THE TRANSITY	PROJECT TITLE AGENCY - COUNTY OF MAUI KANAHA BEACH PARK GREYWATER REUSE DEMONSTRATION PROJECT, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KANAHA BEACH PARK GREYWATER REUSE DEMONSTRATION PROJECT; PROJECT TO INCLUDE INSTALLATION, UPDATES, AND IMPROVEMENTS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI. TOTAL FUNDING COM COM WAILUKU-KAHULUI TRANSIT CORRIDOR MASTER PLAN, MAUI PLANS FOR DEVELOPMENT OF IMPLEMENTATION STRATEGY FOR PUBLIC FACILITY AND MULTI-MODAL TRANSPORTATION IMPROVEMENTS FOR THE TRANSIT CORRIDOR CONNECTING WAILUKU AND KAHULUI, AND RELATED CIVIC IMPROVEMENT AND AFFORDABLE HOUSING TO INCREASE LIVABILITY OF WAILUKU AND KAHULUI TOWN CENTERS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI. TOTAL FUNDING COM	CAPITAL PROJECT NO. TITLE EXPENDING AGENCY FISCAL YEAR 2019-2020 - COUNTY OF MAUI KANAHA BEACH PARK GREYWATER REUSE DEMONSTRATION PROJECT, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KANAHA BEACH PARK GREYWATER REUSE DEMONSTRATION PROJECT; PROJECT TO INCLUDE INSTALLATION, UPDATES, AND IMPROVEMENTS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI. TOTAL FUNDING COM WAILUKU-KAHULUI TRANSIT CORRIDOR MASTER PLAN, MAUI PLANS FOR DEVELOPMENT OF IMPLEMENTATION STRATEGY FOR PUBLIC FACILITY AND MULTI-MODAL TRANSPORTATION IMPROVEMENTS FOR THE TRANSIT CORRIDOR CONNECTING WAILUKU AND KAHULUI, AND RELATED CIVIC IMPROVEMENT AND AFFORDABLE HOUSING TO INCREASE LIVABILITY OF WAILUKU AND KAHULUI TOWN CENTERS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI. TOTAL FUNDING COM 5	CAPITAL PROJECT NO. TITLE EXPENDING AGENCY 2019-2020 F - COUNTY OF MAUI KANAHA BEACH PARK GREYWATER REUSE DEMONSTRATION PROJECT, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KANAHA BEACH PARK GREYWATER REUSE DEMONSTRATION PROJECT; PROJECT TO INCLUDE INSTALLATION, UPDATES, AND IMPROVEMENTS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI. TOTAL FUNDING COM 450 C COM 45 S WAILUKU-KAHULUI TRANSIT CORRIDOR MASTER PLAN, MAUI PLANS FOR DEVELOPMENT OF IMPLEMENTATION STRATEGY FOR PUBLIC FACILITY AND MULTI-MODAL TRANSPORTATION IMPROVEMENTS FOR THE TRANSIT CORRIDOR CONNECTING WAILUKU AND KAHULUI, AND RELATED CIVIC IMPROVEMENT AND AFFORDABLE HOUSING TO INCREASE LIVABILITY OF WAILUKU AND KAHULUI TOWN CENTERS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI. TOTAL FUNDING COM 500 C	PROJECT NO. TITLE EXPENDING YEAR O YEAR NO. TITLE AGENCY 2019-2020 F 2020-2021 - COUNTY OF MAUI KANAHA BEACH PARK GREYWATER REUSE DEMONSTRATION PROJECT, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KANAHA BEACH PARK GREYWATER REUSE DEMONSTRATION PROJECT; PROJECT TO INCLUDE INSTALLATION, UPDATES, AND IMPROVEMENTS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI. TOTAL FUNDING COM 450 C COM 45 S WAILUKU-KAHULUI TRANSIT CORRIDOR MASTER PLAN, MAUI PLANS FOR DEVELOPMENT OF IMPLEMENTATION STRATEGY FOR PUBLIC FACILITY AND MULTI-MODAL TRANSPORTATION IMPROVEMENTS FOR THE TRANSIT CORRIDOR CONNECTING WAILUKU AND KAHULUI, AND RELATED CIVIC IMPROVEMENT AND AFFORDABLE HOUSING TO INCREASE LIVABILITY OF WAILUKU AND KAHULUI TOWN CENTERS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI. TOTAL FUNDING COM 500 C

				APPROPE	RIATI	ONS (IN 000	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY			YEAR	M O F
22.	IMPORT	ANT AGRICULTURAL	LAND, MAUI				
	IMPORTANT COUNTY; PF RELATED ST IMPROVEMEN APPURTENAN	AND DESIGNS FOR AGRICULTURAL LAND ROJECT TO INCLUDE TUDIES; GROUND AND ITS; EQUIPMENT AND ICES; PROVIDED THE TUNDS BE PROVIDED	O IN MAUI REPORTS AND O SITE O AT PARTIAL				
		AL FUNDING	COM		25 C		С
			COM	1	25 S		s
SUB501	- COUNTY OF	KAUAI					
23.	ANAHOL	A SPORTS COMPLEX,	KAUAI				
	COMPLEX IN GYMNASIUM, SIZE RODEC	AND DESIGN FOR A ANAHOLA, KAUAI, BASEBALL FIELDS, ARENA AND STABLE AL FUNDING	TO INCLUDE REGULATION		C	50	0 C

				APPROPE	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F		M 0 F
24.	KALAHE KAUAI	O-LAWAI-OMAO WATE	R SYSTEM,				
	FOR WATER RELATED IM COUNTY OF FUNDS EQUA STATE FUND OF THIS PR	, CONSTRUCTION, A SYSTEM IMPROVEMEN PROVEMENTS; PROVI KAUAI SHALL PROVI LING TWENTY PERCE S APPROPRIATED FO OJECT. AL FUNDING	ITS AND OTHER DED THAT THE DE MATCHING NT OF THE	•	00 C 40 S	•	
25.	DESIGN FOR CHLORI RELATED IM COUNTY OF FUNDS EQUA STATE FUND OF THIS PR	A WATER SYSTEM, K , CONSTRUCTION, A NATION FACILITIES PROVEMENTS; PROVI KAUAI SHALL PROVI LING TWENTY PERCE S APPROPRIATED FO OJECT. AL FUNDING	ND EQUIPMENT S AND OTHER DED THAT THE DE MATCHING ENT OF THE	•	00 C 60 S	•	

				APPROPRIATIONS (IN 00 FISCAL M FISCAL VEAR O VEAR			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
26.	DESIGN FOR IMPROVALLEY TAI IMPROVEMENT KAUAI SHAN EQUALING FUNDS APPONTHIS PROJE	NK AND OTHER REL NTS; PROVIDED TH LL PROVIDE MATCH TWENTY PERCENT C ROPRIATED FOR TH	AND EQUIPMENT VATIONS FOR PAUA ATED LAT THE COUNTY OF LING FUNDS OF THE STATE		00 C 00 S		0 C 0 S
26.1	CONSTR FOOD BOOT PROVIDED 1	EPE STADIUM, KAU RUCTION OF A TIC H, AND COMFORT S IHAT PARTIAL MAT BY THE COUNTY OF TAL FUNDING	KET BOOTH, A TATIONS; CHING FUNDS BE		<u> C s </u>	1,000 500	
26.2	PLANS, UPGRADE W GYM TO BE OR EF/COO PROVIDED OF	EA GYMNASIUM, KA DESIGN, AND CO IND STRENGTH CAF EITHER EPHA (CA P (CAT. 4 HURRIC THAT PARTIAL MAT BY THE COUNTY OF	NSTRUCTION TO PACITY OF KILAUEA OT. 3 HURRICANE) CANE) SHELTER; CHING FUNDS BE		<u>ଅ</u>	1,680 420	0 C 0S"

H.B. NO. 2725 H.D. 1 S.D. 1

]	l .	PART	II.	CAPITAL	IMPROVEMENT	PROGRAM	PROVISIONS

- 2 SECTION 5. Part IV, Act 40, Session Laws of Hawaii 2019 is
- 3 amended as follows:
- 4 1. By amending section 8 to read:
- 5 "SECTION 8. Provided that the general obligation bond fund
- 6 appropriations for Maui Health System, a KFH LLC (HTH214), for
- 7 fiscal year 2019-2020 and fiscal year 2020-2021 shall be
- 8 disbursed by the Hawaii health systems corporation to the Maui
- 9 Health System, a Kaiser Foundation Hospitals LLC, for its
- 10 capital subsidies in the respective fiscal years [-]; and
- 11 provided further that the Maui health system has satisfied all
- 12 of the standards and conditions in section 323F-58, Hawaii
- 13 Revised Statutes."
- 2. By adding a new section to read:
- "SECTION 8A. Notwithstanding any law to the contrary, the
- 16 department of transportation shall expend the \$5,200,000
- 17 allocated in Act 40, Session Laws of Hawaii 2019, part III,
- 18 section 4, item no. C-43, page 45, for the purpose of
- 19 constructing signalized crosswalks at the locations specified."
- 20 3. By adding a new section to read:
- 21 "SECTION 8B. With the approval of the governor, the
- 22 department of public safety may delegate responsibility and



1	transfer funds to the Hawaii community development authority
2	(BED150) for the implementation of planning for the Maui
3	regional public safety complex at Pulehunui (Item no. I-3.1),
4	when it is determined by the agencies that it is advantageous to
5	do so; provided further that the Hawaii community development
6	authority shall submit to the legislature a summary report of
7	all uses of this authority for the previous twelve month period
8	from December 1 to November 30 no later than thirty days prior
9	to the convening of the regular session of 2021."
10	4. By adding a new section to read:
11	"SECTION 8C. Section 30 of Act 49, Session Laws of Hawaii
12	2017, as amended and renumbered by section 5 of Act 53, Session
13	Laws of Hawaii 2018, is amended by amending Item G-87.05 to read
14	as follows:
15 16	"87.05. AUGUST AHRENS ELEMENTARY SCHOOL, OAHU
17 18 19	DESIGN [AND CONSTRUCTION] FOR A 'COVERED WALKWAY AND SHELTER FOR
20 21	THE LOWER DRIVEWAY ON WAIPAHU STREET[+], NEW PARKING LOT, AND
22	RELOCATED PLAYCOURT; GROUND AND
23	SITE IMPROVEMENTS; EQUIPMENT AND
24	APPURTENANCES.
25	DESIGN [245]1,225
26	[CONSTRUCTION 980]
27	TOTAL FUNDING EDN C 1,225 C
28	

H.B. NO. H.D. 1 S.D. 1

```
1
            5. By adding a new section to read:
 2
           "SECTION 11A. Any law to the contrary notwithstanding, the
 3
     appropriations under Act 49, Session Laws of Hawaii 2017,
 4
     section 30, as amended and renumbered by Act 53, Session Laws of
 5
     Hawaii 2018, section 5, in the amounts indicated or balance
 6
     thereof, unallotted, unencumbered, or encumbered and unrequired
7
     are hereby lapsed:
 8
           Item No.
                          Amount (MOF)
 9
                            608,000
                                              C
           A-1
10
                                               C
           A-2
                            1,000.00
11
           A-27.02
                                               C
                            150,000
12
           A-7
                            200,000
                                               С
                            644,800
13
                                               \underline{\mathsf{C}}
           A-13
14
           A-21.03
                             1,839,475.93
                                              D
15
           A-23.02
                             300,000
                                               \underline{\mathsf{C}}
16
           A-27
                            4,200,000
                                               C
17
           B-0.03
                             10,500,000
                                               \underline{\mathsf{C}}
18
           C-92
                            1,000,000
                                               C
19
           D-4.04
                            490,000
                                               \underline{\mathsf{C}}
20
           D-5
                             194,844.48
                                               \underline{\mathsf{C}}
21
           D-5.03
                             100,000
                                               C
```

2,139.23

 $\overline{\mathsf{C}}$



G-6

1	<u>G-14</u>	1,163,871	<u>C</u>
2	<u>G-17</u>	650,000	<u>C</u>
3	<u>G-22</u>	1,000,000	<u>C</u>
4	<u>G-24</u>	500,000.00	<u>C</u>
5	<u>G-27</u>	800,000.00	<u>C</u>
6	<u>G-29</u>	480,000	<u>C</u>
7	<u>G-47</u>	200,000	<u>C</u>
8	<u>G-50</u>	2,200,000	<u>C</u>
9	<u>G-59</u>	1,000	<u>C</u>
10	<u>G-62</u>	140,000	<u>C</u>
11	<u>G-67</u>	19,521,570	C
12	<u>G-68</u>	250,000	<u>C</u>
13	<u>G-85</u>	1,000	<u>C</u>
14	<u>G-87.15</u>	800,000	<u>C</u>
15	<u>G-87.22</u>	200,000	<u>C</u>
16	G-87.31	1,983,000	<u>C</u>
17	G-87.35	760,000	<u>C</u>
18	<u>G-87.51</u>	200,000	<u>C</u>
19	G-87.58	396,000	<u>C</u>
20	G-87.60	325,000	<u>C</u>
21	G-87.73	410,000	<u>C</u>
22	<u>G-103</u>	3,000,000	<u>C</u>



1	<u>G-111.02</u>	400,000	<u>C</u>			
2	<u>G-114</u>	6,000,000	<u>C</u>			
3	<u>H-2</u>	648,000	<u>C</u>			
4	<u>H-16</u>	250,000	<u>C</u>			
5	<u>K-4</u>	500,000	<u>C</u>			
6	<u>K-8</u>	3,500,000	<u>C</u>			
7	<u>K-8</u>	4,650,000	<u>R</u>			
8	<u>K-8</u>	1,150,000	$\underline{\mathbf{T}}$			
9	<u>K-29</u>	3,000,000	<u>C</u>			
10	<u>K-33</u>	4,311,430	<u>C</u>			
11	<u>K-34</u>	1,500,000	<u>C</u> "			
12	2 6. By adding a new section to read:					
13	3 "SECTION 11B. Any law to the contrary notwithstanding					
14	appropriations under Act 134, Session Laws of Hawaii 2013,					
15	section 39, as amended and renumbered by Act 122, Session Laws					
16	of Hawaii 2014, section 5, in the amounts indicated or balance					
17	thereof, unallotted, unencumbered, or encumbered and unrequired					
18	are hereby lapsed:					
19	Item No.	Amount (MOF)				
20	<u>A-13</u>	1,185,979	<u>C</u>			
21	G-48	4,000	<u>C</u> "			



7. By adding a new section to read:

1 "SECTION 11C. Any law to the contrary notwithstanding, the 2 appropriation under Act 164, Session Laws of Hawaii 2011, 3 section 36, as amended and renumbered by Act 106, Session Laws of Hawaii 2012, section 5, in the amount indicated or balance 4 thereof, unallotted, unencumbered, or encumbered and unrequired 5 6 is hereby lapsed: 7 Item No. Amount (MOF) 8 C" A-5 292,991 9 8. By adding a new section to read: 10 "SECTION 11D. Any law to the contrary notwithstanding, the 11 appropriations under Act 162, Session Laws of Hawaii 2009, 12 section 62, as amended and renumbered by Act 180, Session Laws of Hawaii 2010, section 5, in the amounts indicated or balance 13 thereof, unallotted, unencumbered, or encumbered and unrequired 14 15 are hereby lapsed: 16 Item No. Amount (MOF) 17 G-100 1,248,724.24 C 18 G-102 219,253.03 С C_{11} 19 G-103 102,761.36 20 9. By adding a new section to read:

"SECTION 11E. Any law to the contrary notwithstanding, the

appropriations under Act 213, Session Laws of Hawaii 2007,

HB2725 HD1 SD1.doc

21

- 1 section 125, as amended and renumbered by Act 158, Session Laws
- 2 of Hawaii 2008, section 5, in the amount indicated or balance
- 3 thereof, unallotted, unencumbered, or encumbered and unrequired
- 4 are hereby lapsed:
- 5 Item No. Amount (MOF)
- 6 G-124 827,065.65 C
- **7** G-127.02 93,558.54 C"
- 8 10. By adding a new section to read:
- 9 "SECTION 11F. Any law to the contrary notwithstanding, the
- 10 appropriations under Act 178, Session Laws of Hawaii 2005,
- 11 section 85, as amended and renumbered by Act 160, Session Laws
- 12 of Hawaii 2006, section 5, in the amounts indicated or balance
- 13 thereof, unallotted, unencumbered, or encumbered and unrequired
- 14 are hereby lapsed:
- 15 Item No. Amount (MOF)
- 16 <u>G-123</u> <u>225,075.46</u> <u>C</u>
- 17 I-2 323,608.00 C"
- 18 11. By adding a new section to read:
- 19 "SECTION 11G. Any law to the contrary notwithstanding, the
- 20 appropriation under Act 259, Session Laws of Hawaii 2001,
- 21 section 91, as amended and renumbered by Act 3, Third Special
- 22 Session Laws of Hawaii 2001, section 3, and as further amended



1 and renumbered by Act 177, Session Laws of Hawaii 2002, section 2 5, in the amount indicated or balance thereof, unallotted, 3 unencumbered, or encumbered and unrequired is hereby lapsed: 4 Amount (MOF) Item No. 5 G-57 839,672.64 $C_{\mathbf{n}}$ 6 12. By adding a new section to read: 7 "SECTION 11H. (a) Any law to the contrary notwithstanding, 8 the appropriations under Act 49, Session Laws of Hawaii 2017, 9 section 30, as amended and renumbered by Act 53, Session Laws of 10 Hawaii 2018, section 5, in the amounts indicated below or 11 balance thereof that are unallotted or unencumbered on the 12 effective date of this Act are hereby lapsed: 13 Amount (MOF) Item No. 14 \$1,200,000 A-10.02 C 15 A-10.03 2,510,163 С 16 C A-10.04 512,860 17 A-7 200,484 C 18 A-9 1,103,364 C 19 F-8 450,000 С 20 F-9 C 1,278,680 21 F-14 1,150,000 C 22 F-15 950,000 С

1		<u>F-24</u>	900,000	<u>C</u>	
2		<u>F-25</u>	1,080,053	<u>C</u>	
3		<u>G-4</u>	990,000	<u>C</u>	
4		<u>G-77</u>	239,000	<u>C</u>	
5		G-87.11	460,000	<u>C</u>	
6		G-87.24	260,000	<u>C</u>	
7		<u>G-41</u>	2,450,000	<u>C</u>	
8		G-87.02	1,984,000	<u>C</u>	
9		<u>G-87.34</u>	2,292,279	<u>C</u>	
10		G-87.79	1,584,000	<u>C</u>	
11		G-87.09	560,000	<u>C</u>	
12		G-87.21	378,000	<u>C</u>	
13		<u>G-92.05</u>	1,900,000	<u>C</u>	
14		<u>H-10.03</u>	3,800,000	<u>c</u>	
15		<u>K-36.02</u>	3,500,000	<u>C</u>	
16	(b) The amounts lapsed pursuant to subsection (a) or so				
17	much thereof as may be necessary are appropriated for fiscal				
18	year 2020-2021 and shall be expended in accordance with the				
19	purposes described under Act 49, Session Laws of Hawaii 2017,				
20	section 30, as amended and renumbered by Act 53, Session Laws of				
21	Hawaii 2018, section 5."				

HB2725 HD1 SD1.doc

1 13. By adding a new section to read: 2 "SECTION 11I. (a) Any law to the contrary notwithstanding, 3 the appropriations under Act 134, Session Laws of Hawaii 2013, 4 section 39, as amended and renumbered by Act 122, Session Laws 5 of Hawaii 2014, section 5, in the amounts indicated below or balance thereof that are unallotted or unencumbered on the 6 7 effective date of this Act are hereby lapsed: 8 Item No. Amount (MOF) 9 A-12 \$814,818 10 4,751,122 A-6 11 F-11.01 23,622,000 12 F-11.01 37,012,412 N 13 (b) The amounts lapsed pursuant to subsection (a) or so much thereof as may be necessary are appropriated for fiscal 14 15 year 2020-2021 and shall be expended in accordance with the 16 purposes described under Act 134, Session Laws of Hawaii 2013, 17 section 39, as amended and renumbered by Act 122, Session Laws of Hawaii 2014, section 5." 18 19 20 PART III. MISCELLANEOUS AND EFFECTIVE DATE 21 SECTION 6. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for 22

H.B. NO. H.D. 1 S.D. 1

- 1 any reason, the legislature declares that the remainder of the
- 2 Act and each and every other provision thereof shall not be
- 3 affected thereby. If any portion of a specific appropriation is
- 4 held to be invalid for any reason, the remaining portion shall
- 5 be expended to fulfill the objective of the appropriation to the
- 6 extent possible.
- 7 SECTION 7. If manifest clerical, typographical, or other
- 8 mechanical errors are found in this Act, the governor may
- 9 correct the errors.
- 10 SECTION 8. Nothing in this Act shall affect the validity
- 11 or continuing effectiveness of any provisions of Act 40, Session
- 12 Laws of Hawaii 2019, not repealed or amended by this Act.
- 13 SECTION 9. Material to be repealed is bracketed and
- 14 stricken. New statutory material is underscored. In printing
- 15 this Act, the revisor of statutes need not include the bracketed
- 16 material or the underscoring.
- 17 SECTION 10. This Act shall take effect upon approval.

APPROVED this

day of

, 2020

GOVERNOR OF THE STATE OF HAWAII



THE SENATE OF THE STATE OF HAWAI'I

Date: May 18, 2020 Honolulu, Hawai'i 96813

We hereby certify that the foregoing Bill this day passed Third Reading in the Senate of the Thirtieth Legislature of the State of Hawai'i, Regular Session of 2020.

President of the Senate

Clerk of the Senate

HB No. 2725, HD 1, SD 1

THE HOUSE OF REPRESENTATIVES OF THE STATE OF HAWAII

Date: May 21, 2020 Honolulu, Hawaii

We hereby certify that the above-referenced Bill on this day passed Final Reading in the House of Representatives of the Thirtieth Legislature of the State of Hawaii, Regular Session of 2020.

Blass. Bm

Scott K. Saiki Speaker House of Representatives

Mi L. Telle

Brian L. Takeshita

Chief Clerk

House of Representatives