

DEPT. COMM. NO. 96

December 9, 2019

The Honorable Ronald D. Kouchi, President and Members of the Senate Thirtieth State Legislature Honolulu, Hawai'i 96813 The Honorable Scott Saiki, Speaker and Members of the House of Representatives Thirtieth State Legislature Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, the University of Hawai'i is transmitting one copy of the Report on Capital Improvement Projects Approved by the Board of Regents (Act 42, Session Laws of Hawai'i 2018) as requested by the Legislature.

In accordance with Section 93-16, Hawai'i Revised Statutes, this report may be viewed electronically at: <u>https://www.hawaii.edu/offices/government-relations/2020-legislative-reports/.</u>

Should you have any questions about this report, please do not hesitate to contact Stephanie Kim at 956-4250, or via e-mail at <u>scskim@hawaii.edu.</u>

Sincerely,

David Lassner President

Enclosure

UNIVERSITY OF HAWAI'I SYSTEM REPORT



REPORT TO THE 2020 LEGISLATURE

Report on Capital Improvement Projects Approved by the Board of Regents

Act 42, SLH 2018

December 2019

Report to the 2020 Legislature Capital Improvement Projects Approved by the Board of Regents Act 42, Session Laws of Hawai'i 2018

Act 42, Session Laws of Hawai'i 2018, which amended Hawai'i Revised Statutes section 304A-2672, requires the University of Hawai'i to submit an annual report to the legislature detailing a list of all capital improvement projects approved by the board of regents prioritized by each campus.

Below is a list of all capital improvement projects approved by the board of regents on September 26, 2019 for fiscal year 2021. The total amount of the approved projects is \$236.5 million:

Mānoa:

Priority	Project	MOF	FY21
1	Renew, Improve, Modernize Projects	С	\$60.5M
2	Mini Master Plan, Phase 2	С	\$66M
3	Central Admin Facility with Parking	С	\$4M
4	Holmes Hall	С	\$1M
5	Kuykendall Hall	С	\$4M
	TOTAL		\$135.5M

Hilo:

Priority	Project	MOF	FY21
1	Renew, Improve, Modernize Projects	С	\$6M
	TOTAL		\$6M

West O'ahu:

Priority	Project	MOF	FY21
1	Campus Center Phase 2	С	\$35M
2	Planning Projects	С	\$0.5M
	TOTAL		\$35.5M

Community Colleges:

Priority	Project	MOF	FY21
1	Honolulu CC Science Building	С	\$46M
2	Capital Renewal & Deferred Maintenance	С	\$10.5M
3	Windward CC Agripharmatech Bioprocessing Facility	С	\$3M
	TOTAL		\$59.5M