JOSH GREEN LIEUTENANT GOVERNOR



## STATE OF HAWAII DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS

830 PUNCHBOWL STREET, ROOM 321 HONOLULU, HAWAII 96813

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December 26, 2019

The Honorable Ronald D. Kouchi, President and Members of the Senate Thirtieth State Legislature State Capitol, Room 409 Honolulu, HI 96813 The Honorable Scott K. Saiki, Speaker and Members of the House of Representatives Thirtieth State Legislature State Capitol, Room 431 Honolulu, HI 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting two (2) copies of the Department of Labor and Industrial Relations (DLIR) Reemployment Services and Eligibility Assessment Non-General Fund Report for the fiscal year ending June 30, 2019, as required by section 37-47, Hawaii Revised Statues (HRS).

In accordance with section 93-16, HRS, I am also informing you that the report may be viewed electronically at http://labor.hawaii.gov/find-a-report/.

Sincerely,

Scott T. Murakami

Director

Enclosure

## Report on Non-General Fund Information

for Submittal to the 2020 Legislature

Department:	LBR	Contact Name: Nora Iba
Prog ID(s):	LBR 171 / LA	Phone: 586-9971
Name of Fund:	Reemployment Services & Eligibility Assessment (RESEA)	Fund type (MOF) N
_egal Authority	Social Security Act, As Amended	Appropriation Acct. No. S-XX-227-L
		S-16-227, S-17-227, S-18-227

**Intended Purpose:** Funds are appropriated for Unemployment Insurance RESEA to conduct in-person reemployment and eligibility assessments and to provide reemployment services and referrals to training, as appropriate.

Source of Revenues: Federal grant from U.S. Department of Labor

CFDA 17.225

Current Program Activities/Allowable Expenses: Funds used to pay PSPB for UI Staff and NPS to provide RESEA services to UI Claimants and to cover expenditures under an MOU between UI and WDD to provide the reemployment services and referrals of training to UI claimants.

## Purpose of Proposed Ceiling Adjustment (if applicable):

## Variances:

		F	inancial Data				
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	500,000	1,100,000	1,300,000	1,500,000	1,300,000	1,400,000	1,400,000
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues	310,396	862,812	430,994	316,186	350,000	400,000	400,000
Expenditures	310,396	862,812	430,994	316,186	350,000	400,000	400,000
Transfers							
List each net transfer in/out/ or proj	ection in/out; list e	each account num	nber				
		2010-00					
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0
Additional Information:							
Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Hold in CODs For-							
Amount Held in CODs, Escrow		-					
Accounts, or Other Investments							

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