JOSH GREEN



## STATE OF HAWAII DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS

830 PUNCHBOWL STREET, ROOM 321

HONOLULU, HAWAII 96813

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December 26, 2019

The Honorable Ronald D. Kouchi, President and Members of the Senate Thirtieth State Legislature State Capitol, Room 409 Honolulu, HI 96813 The Honorable Scott K. Saiki, Speaker and Members of the House of Representatives Thirtieth State Legislature State Capitol, Room 431 Honolulu, HI 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting two (2) copies of the Department of Labor and Industrial Relations (DLIR) Local Veterans' Employment Representative Program Non-General Fund Report for the fiscal year ending June 30, 2019, as required by section 37-47, Hawaii Revised Statues (HRS).

In accordance with section 93-16, HRS, I am also informing you that the report may be viewed electronically at <u>http://labor.hawaii.gov/find-a-report/</u>.

Sincerely, & J. Burakami

Ścott T. Murakami Director

Enclosure

## Report on Non-General Fund Information for Submittal to the 2020 Legislature

Department: Labor and Industrial Relations Contact Name: Belen K. Cabase Prog ID(s): LBR 111/ PA Phone: 586-9973 Name of Fund: Local Veterans' Employment Representative Program Fund type (MOF) N Jobs for Veterans Act, Title 38, Part III, Chapter 41, Legal Authority Section 4103A (as amended) Appropriation Acct. No. S-XX-218-L CFDA 17.804 Intended Purpose Conduct outreach to employers including conducting seminars for employers, conducting job search workshops and establishing job finding clubs; and to facilitate employment, training, and placement services furnished to veterans in a State under the applicable State employment service or One-Stop Career Center delivery systems whose sole purpose is to assist veterans to gain and retain employment Source of Revenues: Federal formula grants from US Department of Labor, Veterans' Employment and Training Services Current Program Activities/Allowable Expenses: Funds must be used only for salaries, expenses and reasonable support of Local Veterans' Employment Representatives who shall be assigned only those functions directly related to providing services to veterans according to provisions of 38 U.S.C. 4104.

N/A

Purpose of Proposed Ceiling Adjustment (if applicable):

Variances: None

		Fi	inancial Data				
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	391,215	450,000	450,000	500,000	500,000	500,000	500,000
Beginning Cash Balance			-	3 <del>7</del> 1		-	-
Revenues	-	386,785	245,368	293,514	250,000	250,000	250,000
Expenditures	95,000	386,785	245,368	293,514	250,000	250,000	250,000
Transfers							
List each net transfer in/out/ or proj	ection in/out; list ea	ach account numb	er	T			
-	95,000						
Net Total Transfers	95,000	-	-		-	-	
Ending Cash Balance	27	-	-	-	-	-	-
Encumbrances							
Unencumbered Cash Balance	-	-	-	(m.	-	-	
Additional Information:							
Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow							
Accounts, or Other Investments							