

STATE OF HAWAII DEPARTMENT OF HUMAN SERVICES

P. O. Box 339 Honolulu, Hawaii 96809-0339

December 26, 2019

The Honorable Ronald D. Kouchi President and Members of the Senate Thirtieth State Legislature State Capitol, Room 409 Honolulu, Hawaii 96813 The Honorable Scott Saiki Speaker and Members of the House of Representatives Thirtieth State Legislature State Capitol, Room 431 Honolulu, Hawaii 96813

SUBJECT: REPORT IN ACCORDANCE WITH THE PROVISIONS OF SECTION 346-51.5, HAWAII REVISED STATUTES, ON THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES & TEMPORARY ASSISTANCE FOR OTHER NEEDY FAMILIES PROGRAMS

Dear President Kouchi, Speaker Saiki, and members of the Legislature,

Attached is the following report submitted in accordance with:

 SECTION 346-51.5, HAWAII REVISED STATUTES, ON THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES & TEMPORARY ASSISTANCE FOR OTHER NEEDY FAMILIES PROGRAMS.

In accordance with section 93-16, HRS, copies of these reports have been transmitted to the Legislative Reference Bureau Library and the reports may be viewed electronically at http://humanservices.hawaii.gov/reports/legislative-reports/.

Sincerely,

Cathy Betts

Deputy Director

Ecopy only:

Office of the Governor
Office of the Lieutenant Governor
Department of Budget & Finance
Legislative Auditor

AN EQUAL OPPORTUNITY AGENCY

December 26, 2019 Page 2

> Senator Russell E. Ruderman, Chair, Senate Committee on Human Services Representative Joy A. San Buenaventura, House Committee on Human Services & Homelessness

REPORT TO THE THIRTIETH HAWAII STATE LEGISLATURE 2020

IN ACCORDANCE WITH
THE PROVISIONS OF SECTION 346-51.5, HAWAII REVISED STATUTES,
ON THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES &
TEMPORARY ASSISTANCE FOR OTHER NEEDY FAMILIES PROGRAMS

DEPARTMENT OF HUMAN SERVICES
Benefit, Employment and Support Services Division
December 2019

Section 346-51.5, Hawaii Revised Statutes (HRS), requires the Department of Human Services (DHS) prepare a report on the Temporary Assistance for Needy Families (TANF) and Temporary Assistance for Other Needy Families (TAONF) programs that includes:

- A plan for expenditure of TANF funds to include, a) details how the funds received under TANF shall be expended; and b) descriptions of the desired outcomes from the expenditure of the funds; and
- 2) A report about a) the continuing strategic planning process, with the assistance of the Financial Assistance Advisory Council, to involve the community in planning for the future use of TANF funds and setting annual goals and outcomes for existing and new programs receiving TANF; b) on the effectiveness and level of success in reaching the desired outcomes from the previous two fiscal years using TANF funds; and c) on any funds received and expended supplemental to the TANF block grant, the purposes for which the funds were expended; and outcomes achieved.

I. EXPENDITURE PLAN OF TANF FUNDS:

- A. <u>Details How the Funds Received Under TANF Shall Be Expended</u>
 Please refer to Attachment 1.
- B. <u>Description of the Desired Outcomes from the Expenditure of Funds</u>
 Please refer to Attachment 2.

II. TANF STRATEGIC PLANNING AND LEVEL OF SUCCESS:

A. The Financial Assistance Advisory Council (FAAC)

Council meeting on September 28, 2018

1. Legislative Updates from SLH 2018: The council reviewed Acts 109 and 128.

Act 109 (SB2990) Relating to Family Leave. The Act requires the Legislative Reference Bureau to conduct a sunrise analysis on a paid family leave program and potential impacts to industries, consumers, employees, employers, and care givers. The analysis will include evaluation of other states' paid leave models and cost implications for each model.

Act 128 (HB2204) Relating to Human Services. The Act requires the department to reestablish the exit and retention bonus program, and appropriated \$400,000 for fiscal year 2019 to develop the program.

2. Program Updates:

Executive Order 13828 – Reducing Poverty in America by Promoting Opportunity and Economic Mobility. The council discussed the potential impacts to non-cash assistance programs if work program participation becomes a requirement to receive benefits. Currently, work program participation for TANF recipients is mandatory. However, requiring able-bodied SNAP recipients to participate in a mandatory work program will require significant funding. The State has approximately 40,000 able-bodied SNAP recipients, however, the current funding can only service about 1,500 individuals. Many individuals who receive medical assistance are already participating in some type of work program.

DHS reported on the Benefits Eligibility Solution (BES) project. The department executed a contract with Unisys who is contracted to build the new eligibility system. The new eligibility system will reside on the same platform as the KOLEA system and is projected to complete in 2.5 years.

3. New Business:

DHS reported that the child care subsidies and Preschool Open Doors rates recently increased for all types of care, e.g. facility and home-based.

The State was awarded an 18-month technical assistance (TA) from the National Governors Association. The TA will assist the State in developing strategies to streamline programs and services and to braid funding sources. Participants of this TA includes the department's Med-QUEST Division (Medicaid); Social Services Division (Child Welfare); Benefit, Employment and Support Services Division (BESSD-TANF); Department of Education; Department of Health; and the Executive Office on Early Learning.

B. TANF Measures of Effectiveness and Level of Success in Reaching Outcomes

The outcomes for the TANF Program, as reflected in the State Budget, are as follows:

1. Percentage of Households Determined Eligible for TANF Assistance

FY 2019 Planned = 24% FY 2020 Planned = 22% Actual = 22%

The low employment rate and healthy job market may have been a factor to the number of households determined eligible for TANF assistance in 2019 to be less than the planned outcome level.

Percentage of TANF Recipients in Work Program Exiting Due to Employment

FY 2019 Planned = 12% FY 2020 Planned = 12% Actual = 12.5%

For SFY 2019, the average wage of employed work program participants was \$11.87/hour. Based on 30 employment hours per week, the estimated gross earnings of \$1,424 per month would allow a family of three to be eligible for TANF benefits.

2. Percentage of TANF Recipients Who Obtained Employment

FY 2019 Actual = 27%

FY 2020 Planned = 27%

Percentage of TANF Households Exited Due to Earnings

FY 2019 Actual = 12%

FY 2020 Planned = 12%

3. Supporting Employment Empowerment (SEE) Hawaii Work Program

DHS implemented the SEE Program in 2006 to provide on-the-job training and employment opportunities with private sector employers for First-To-Work (FTW) Program participants that may have little or no work experience or basic work skills. Participants employed through the SEE Program may work a minimum of 24 hours per week, for up to six (6) months.

Participating employers set and pay SEE employees' (FTW participants) wages and benefits. The State reimburses the employers 100% of the State's hourly minimum wage. For each additional \$1.00 per hour paid to the SEE employee, the State reimburses the employer \$0.50. The maximum hourly rate paid to the employee that may be subsidized is \$14.00, and the employee may work no more than 40 hours/week. Employers also are reimbursed 14% of the subsidized wages to cover the cost of training and other employment-related costs and overhead expenses. Additionally, the State provides SEE employees supportive service payments such as transportation and child care assistance.

a) Participants Employed Through the SEE Program:

SFY 2018 = 128 (unduplicated) FTW participants

SFY 2019 = 45 (unduplicated) FTW participants

b) Average Work Hours and Wage:

SFY 2018 = Average of 23 hours/week for an average wage of \$10.40/hour

SFY 2019 = Average of 27 hours/week for an average wage of \$11.15/hour

c) Transitioned from Subsidized to Unsubsidized Employment:

SFY 2018 = 77% transitioned from SEE to unsubsidized employment

SFY 2019 = 43% transitioned from SEE to unsubsidized employment

d) Businesses Participated with the SEE Program:

Please refer to Attachment 3 – Hawaii Businesses Participating in Supporting Employment Empowerment (SEE) Program.

SFY 2018 = 90 SEE employers

SFY 2019 = 44 SEE employers

4. Work Participation Rates

The Federal government mandates that States meet two work participation rates as a condition of receiving and expending TANF Federal Block Grant and State Maintenance of Effort (MOE) requirements.

a) All-Family Participation Rate of 50%: Of all TANF recipient cases that have at least one work eligible individual who is complying with their federally mandated work activities.

The 50% compliance rate for the All-Family Rate is the federal baseline before factoring in the caseload reduction credit, the credit to the State for declining assistance caseloads.¹ Hawaii's Caseload Reduction Credit for Federal Fiscal Year (FFY) 2019 is estimated to be 75.1%. The adjusted All-Family work participation requirement to be met is zero percent (50% - 75.1% = 0%).

As of November 2019, 29.31% of mandatory households were meeting the work participation requirements for FFY 2019. Therefore, Hawaii is currently exceeding the required participation, 29.31% compared to zero percent.

Mandatory Households Meeting All-Family Work Participation Requirements

FY 2019 Planned = 50%

Actual = 29.31% (prior to the application of the Caseload Reduction Credit)

FY 2020 Planned = 29% (prior to the application of the Caseload Reduction Credit)

b) Two-Parent Participation Rate of 90%: Of all TANF recipient cases that have two work eligible parents are complying with their federally mandated work activities.

¹ Pursuant to Section 407(b)(3) of the Social Security Act (the Act), the U.S. Department of Health and Human Services (HHS), Administration for Children and Families (ACF), reduces a state's required participation rate for a Federal Fiscal Year (FFY) when the number of percentage points that the average monthly number of families receiving assistance during the year immediately preceding the current fiscal year is less than the average monthly number of families that received assistance during the comparison year (FFY 1995). The statute prohibits this reduction from including any caseload declines due to requirements of Federal law or due to differences in state eligibility criteria. The reduction in the participation rate is referred to as the Caseload Reduction Credit.

The 90% compliance rate for the Two-Parent Rate is the federal baseline before factoring in the Caseload Reduction Credit. The same estimated Caseload Reduction Credit for FFY 2019 of 75.1% can be applied. The adjusted Two-Parent Participation Rate to be met is 14.9% (90% - 75.1% = 14.9%).

As of November 2019, 46.86% of mandatory two-parent households were meeting the work participation requirements for FFY 2019. Therefore, Hawaii is currently exceeding the required participation, 46.86% compared to 14.9%.

Mandatory Households Meeting Two-Parent Families Work Participation Requirements

FY 2019 Planned = 45%
Actual = 46.86% (prior to the application of the caseload reduction credit)
FY 2020 Planned = 44% (prior to the application of the caseload reduction credit)

5. Supplemental Funding

In addition to the annual TANF Block Grant, States may be eligible to receive a portion of the TANF Contingency Fund. The TANF Contingency Fund provides funding for States to provide benefits and services to needy families in times of economic downturns. A State may receive 1/12 of 20 percent of its annual block grant for each month that it qualifies as an "eligible State." If the State qualifies for contingency fund for the full fiscal year, such expenditures are multiplied by the State's Medicaid match rate to determine the amount that the State may keep. However, if the State is eligible for less than the full year, the match rate is reduced by the fraction of the year that the State qualified as an "eligible State." Thus, a State may receive up to 20 percent of its TANF Block Grant, if eligible for an entire year.

To qualify for contingency funds, States must spend non-Federal funded Maintenance of Effort (MOE) State dollars at 100% of its pre-TANF Aid to Families with Dependent Children (AFDC) level and meet one of two "needy State" triggers:

- 1. High Unemployment Rate: An unemployment rate for a 3-month period that is at least 6.5 percent and 100 percent of the rate for the corresponding period in either of the two preceding calendar years; or
- 2. High Supplemental Nutrition Assistance Program (SNAP) Caseloads: A SNAP (formerly known as Food Stamps) caseload that is 10 percent over the FY 1994-1995 level (adjusted for the impact of the 1995 welfare reform law's immigrant and Food Stamp provisions on the Food Stamp caseload).

In FFY 2019, Hawaii qualified to receive \$11,424,664 of the TANF Contingency Fund, however, DHS did not spend the funds. The entire amount will be remitted to the Administration for Children and Families (ACF) because Hawaii was unable to meet the contingency fund MOE requirement. Due to a recent clarification received from ACF, certain MOE expenditures that were previously claimed to meet the TANF Contingency Fund MOE requirement were not allowable. As the result of this clarification, Hawaii would not meet the contingency fund MOE requirement if the funds were expended.

< Remainder of page intentionally left blank >

SFY 2020 TANF FINANCIAL PLAN

			PROJECTED EXPENDITURES - SFY 2020				0 20	PROJECTED EXPENDITURES .			- SFY 2021			
		PROG	TANF FEDERAL FUNDS			TANF FEDERAL FUNDS				MOE FROM				
EXPENDITURE CATEGORIES	TANF PURPOSE	ID NO. (HMS)	RESERVE FUNDS	REGULAR BLOCK GRANT	DRA CONTINGENCY FUNDS	TOTAL TANF FEDERAL	TANF STATE MOE	OTHER AGENCIES	RESERVE FUNDS	REGULAR BLOCK GRANT	DRA CONTINGENCY FUNDS	TOTAL TANF FEDERAL	JF MOE	OTHER AGENCIES
ESTIMATED TOTAL FUNDS AVAILABLE			324,438,361	98,578,402	0	423,016,763	65,192,244		280,438,361	98,578,402	0	379,016,763	65,192,244	
TRANSFERS TO:														
CHILD CARE DEVELOPMENT FUND (CCDF)	1, 2	305		15,000,000		15,000,000				15,000,000		15,000,000		
SOCIAL SERVICES BLOCK GRANT (SSBG)	3,4	301		9,890,000		9,890,000				9,890,000		9,890,000		
CASH ASSISTANCE TO NEEDY FAMILIES	1	211	44,000,000	0	0	44,000,000	22,694,156		44,000,000	0	0	44,000,000	22,694,156	
ADMINISTRATION	1, 2		0	12,200,000	0	12,200,000	10,300,000		0	12,200,000	0	12,200,000	10,300,000	
ADMINISTRATION ADMINISTRATION	+	236 903												
ADMINISTRATION		904												
SYSTEMS COSTS	1		0	6,000,000	0	6,000,000	5,066,088			6,000,000	0	6,000,000	4,756,573	
SYSTEMS SYSTEMS	+	903 904												
01016140	11	304												
WORK PROGRAM CONTRACTS	1,2	903	0	0	0	0	9,200,000		0					
SUPPORT SERVICES CONTRACTS & SUPPORTIVE PAYMENTS	1,2	903	0	2,454,000	0	2,454,000	17,800,000		0					
POSITIVE YOUTH DEVELOPMENT & FAMILY STRENGTHENING SERVICES	3,4	903	0	9,734,408	0	9,734,408	132,000		0					
CHILD CARE EXPENDITURES	1,2	305	0	0	0	0	0	10,000,000	0	0	0	0	0	10,000,000
MOE FROM MEDQUEST - CFA	1	401	0	0	0	0	0	20,000,000	0	0	0	0	0	20,000,000
3RD PARTY MOE FROM OTHER AGENCIES (VOLUNTEER HOURS, ETC)	1,2,3,4		0	0	0	0	0	72,300,000	0	0	0	0	0	72,300,000
DHS - HOMELESS PROGRAMS OFFICE UNIVERSITY OF HAWAII (UH)	+	224 UH												
VARIOUS NON-PROFIT AGENCIES		N/A												
TOTAL EXPENDITURES			44,000,000	55,278,408	0	99,278,408	65,192,244	102,300,000	44,000,000	43,090,000	0	87,090,000	37,750,729	102,300,000
TOTAL EXPENDITURES BALANCE AT THE END OF THE STATE FISCAL YEAR			44,000,000 280,438,361	I	0	99,278,408 323,738,355	65,192,244	102,300,000	44,000,000 236,438,361	I	0	87,090,000 291,926,763		102,

NOTES:

- (1) The only time that DHS has reliable figures for the actual amount in the TANF Reserve is at the end of December following the close of the Federal Fiscal Year (FFY).
- (2) Reserve amount reflected is TANF Block Grant funding that was unspent due to TANF Contingency Funds received in previous fiscal years. The reserve is established to ensure benefits and supportive services for recipients families and operational costs can be maintained for about twelve months should there be a federal government shutodown or funds are not appropriated by the U.S. Congress.

TANF PURPOSES:

- 1-Provide assistance to needy families.
- 2 End the dependence of needy parents by promoting job preparation, work, and marriage.
- 3 Prevent and reduce out-of-wedlock pregnancies.
- 4 Encourage the formation and maintenance of two-parent families.

Purpose 2: Reduce the dependency on public benefits by promoting job preparation, work, and marriage. Services are in accordance with Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Parts 261 and 263, Subpart A; and to avoid potential penalty outlined in Part 262.

W O R K P R O G R A M C O N T R A C T S

Contract Name: Pre-Employment Training – Ho`ala

Provider: City & County of Honolulu Contract Number: DHS-17-ETPO-4078 Contract Period: 07/01/19 – 06/30/20

Procurement Type: Exempt, HRS §103F-101 (Government)

Federal Funds: \$0.00 State Funds \$1,289,291 Service Area: Oahu

Population Served: TANF/TAONF Applicants and Recipients **No. of Individuals Served:** Estimate 100 participants per month

Program Description:

To provide First-To-Work (FTW) Program participants on Oahu with employment readiness services through five-day workshops which cover the basics of employment search and assist in determining participants' marketable skills. Follow-up sessions are provided to assist with job search efforts.

Contract Name: Job Development for TANF Recipients **Provider:** Dept. of Labor & Industrial Relations

Contract Number: DHS-17-ETPO-4031 **Contract Period:** 07/01/19 – 06/30/20

Procurement Type: Exempt, HRS §103F-101 (Government)

Federal Funds: \$0.00
State Funds \$749,405
Service Area: Statewide
Population Served: TANF Recipients

No. of Individuals Served: Estimate 500 participants (unduplicated)

Program Description:

To deliver expert manpower service in the areas of job development and job readiness training for TANF First-to-Work (FTW) Program participants.

Contract Name: Supporting Employment Empowerment (SEE) Prog

Provider: Goodwill Industries of Hawaii, Inc.

Contract Number: DHS-20-ETPO-0020
Contract Period: 07/01/19 – 06/30/20
Procurement Type: POS Competitive

Federal Funds:\$0.00State Funds\$1,500,000Service Area:Statewide

Population Served: TANF/TAONF Recipients

No. of Individuals Served: Estimate 533 unduplicated participants

Program Description:

To engage prospective employers from the private sector in the welfare-to-work effort, with the goal of providing appropriate and meaningful subsidized employment opportunities to TANF/TAONF recipients actively participating in the First-To-Work (FTW) Program administered by the Department.

Contract Name: Case Management, Employment & Support

Services for TAONF & VR Participants

Provider: Goodwill Industries of Hawaii, Inc.

Contract Number: DHS-20-ETPO-0022
Contract Period: 07/01/19 – 06/30/20
Procurement Type: POS Competitive

Federal Funds:\$0.00State Funds\$4,500,000Service Area:Statewide

Population Served: TANF/TAONF Applicants and Recipients **No. of Individuals Served:** Estimate 1,500 participants per month

Program Description:

To provide case management, employment and support services to two-parent, non-citizen and temporarily disabled TANF and TAONF applicants and recipients participating with the First-To-Work (FTW) Program.

Contract Name: Vocational Skills Training

Provider: University of Hawaii, Chancellor for

Community Colleges

Contract Number: DHS-19-ETPO-4233 **Contract Period:** 07/01/19 – 06/30/20

Procurement Type: Exempt, HRS §103F-101 (Government)

Federal Funds: \$0.00 State Funds \$212,488 Service Area: Oahu

Population Served: TANF/TAONF Recipients **No. of Individuals Served:** Estimate 61 participants

Program Description:

To provide vocational skills training, academic support, and employment referrals and placements for First-To-Work (FTW) participants enrolled with the Leeward Community College, Office of Continuing Education and Workforce Development (LCC/OCEWD).

Contract Name:

Bridge-To-Hope Campus Employment

Provider:University of HawaiiContract Number:DHS-17-ETPO-4024Contract Period:07/01/19 – 06/30/20

Procurement Type: Exempt, HRS §103F-101 (Government)

Federal Funds: \$100,000 State Funds \$686,818 Service Area: Statewide

Population Served: TANF/TAONF Recipients

No. of Individuals Served: Estimate 60 participants employed; 75

participants serviced (unduplicated)

Program Description:

To provide campus work study opportunities to TANF and TAONF recipients, participating with the First-To-Work (FTW) Program, through its Bridge To Hope Program on all University of Hawaii campuses including the community colleges on a statewide basis.

Contract Name: Vocational Skills Training

Provider: University of Hawaii, Chancellor for

Community Colleges

Contract Number: DHS-19-ETPO-4232 **Contract Period:** 07/01/19 – 06/30/20

Procurement Type: Exempt, HRS §103F-101 (Government)

Federal Funds: \$0.00 State Funds \$91,640 Service Area: Oahu

Population Served: TANF/TAONF Recipients **No. of Individuals Served:** Estimate 56 participants

Program Description:

To provide vocational skills training, academic support, and employment referrals and placements for First-To-Work (FTW) Program participants through the Kapiolani Community College, Office of Continuing Education

(KCC/OCE).

W O R K S U P P O R T C O N T R A C T S

Contract Name:

Contract Period:

State Funds

Domestic Violence Advocacy Services

Provider:
Contract Number:

Child and Family Services DHS-18-ETPO-5062 07/01/19 – 06/30/20

Procurement Type: Federal Funds:

\$0.00 \$760,682

Service Area: Population Served: All islands except Kauai TANF/TAONF Families

POS Competitive

No. of Individuals Served:

Estimate 200 individuals per month

Program Description:

To provide assessment, counseling, intervention, case management, and referral to legal and supportive services to TANF/TAONF applicants and recipients who are currently faced with Domestic Violence issues.

Contract Name:

Domestic Violence Advocacy Services

Provider: Contract Number: Contract Period:

Procurement Type:

YWCA of Kauai DHS-18-ETPO-5063 07/01/19 – 06/30/20 POS Competitive

Federal Funds: State Funds Service Area:

\$49,318 Kauai

\$0.00

Population Served:

TANF/TAONF Families

No. of Individuals Served:

Estimate 6 individuals per month

Program Description:

Program Description:

caused by domestic violence.

To provide assessment, counseling,

intervention, case management, and referral to legal and supportive services to TANF/TAONF applicants and recipients residing on Kauai who are currently faced with Domestic Violence

To provide legal services for TANF and TAONF

recipients to reduce barriers to self-sufficiency

issues.

Contract Name:

Contract Period:

Domestic Violence Legal Services

Provider:
Contract Number:

Legal Aid Society of Hawaii (LASH) DHS-18-ETPO-5053 07/01/19 – 06/30/20

Procurement Type:

POS Competitive

Federal Funds: State Funds

No. of Individuals Served:

\$0.00 \$110,000 Statewide

Service Area: Population Served:

TANF/TAONF Families

Contract Name:

Legal Services to Relatives of

Estimate 5 families/month

TANF/TAONF Children

Provider:

Legal Aid Society of Hawaii via DLIR

Office of Community Services

Contract Number: Contract Period:

DHS-16-ETPO-3064 07/01/19 – 06/30/20

Procurement Type: Federal Funds:

State Funds

MOA \$0.00 \$132,000

Service Area: Population Served:

No. of Individuals Served:

Statewide
TANF and TAONF Families
Estimate 800 children

Program Description:

To describe the duties and responsibilities of DHS/BESSD, DHS/SSD-CWS, and DLIR/OCS

relative to the contracting and coordination of

resulting services and activities to be conducted as a collaborative effort by said

parties to support children and their

families/caretakers through affordable and accessible legal advocacy, outreach, and referral services utilizing TANF/TAONF funds

and Title XX funds.

Contract Name: A-Plus (A+) After School Program **Provider:** Department of Education (DOE)

Contract Number: DHS-17-ETPO-4023 **Contract Period:** 07/01/19 – 06/30/20

Procurement Type: Exempt, HRS §103F-101 (Government)

Federal Funds:\$500,000State Funds\$7,000,000Service Area:Statewide

Population Served: TANF/TAONF Eligible Families **No. of Individuals Served:** Estimate 6,200 Children per month

Program Description:

Tuition subsidies for the children of low-income working families enrolled in the A+ After School Program operated by the DOE and private providers statewide.

Contract Name: Integrating Public Health Nursing

Services (First-To-Work Pilot)

Provider: Department of Health, Public Health

Nurses Branch

Contract Number: MOA-19-ETPO-001 **Contract Period:** 07/01/19 – 06/30/20

Procurement Type: Exempt, HRS §103F-101 (Government)

Federal Funds: \$0.00 State Funds \$573,000

Service Area: Oahu (areas from Aiea to Makaha)
Population Served: TANF/TAONF recipient families

participating with the FTW Program

No. of Individuals Served: 20 Families

Program Description:

Conduct a pilot with the First-To-Work (FTW) Program to integrate multi-disciplinary public health nursing services for FTW participants and their families, with priority given to participants that are pregnant and with children between the ages zero and five years.

Contract Name: Housing Placement Program

Provider: Catholic Charities Hawaii

Contract Number: DHS-17-HPO-4121 **Contract Period:** 07/01/19 – 06/30/20

Procurement Type: Exempt POS
Federal Funds: \$0.00
State Funds \$950,000
Service Area: Oahu and Kauai

Population Served: TANF/TAONF Eligible Families **No. of Individuals Served:** Est 386 families (1,679 individuals)

Program Description:

To assist TANF/TAONF families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

Contract Name: Housing Placement Program

Provider:Family Life Center, Inc.Contract Number:DHS-17-HPO-4122Contract Period:07/01/19 – 06/30/20

Procurement Type: Exempt POS
Federal Funds: \$0.00
State Funds \$400,000
Service Area: Maui

Population Served: TANF/TAONF Eligible Families **No. of Individuals Served:** Est 103 families (418 individuals)

Program Description:

To assist TANF/TAONF eligible families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

Contract Name: Housing Placement Program

Provider:Family Life Center, Inc.Contract Number:DHS-17-HPO-4123Contract Period:07/01/19 – 06/30/20

Procurement Type: Exempt POS Federal Funds: \$0.00 State Funds \$100.000

Service Area:

Population Served: TANF/TAONF Eligible Families **No. of Individuals Served:** Est 23 families (96 individuals)

Kauai

Program Description:

To assist TANF/TAONF eligible families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

Contract Name: Housing Placement Program

Provider: Institute for Human Services, Inc.

Contract Number: DHS-17-HPO-4125 **Contract Period:** 07/01/19 – 06/30/20

Procurement Type:Exempt POSFederal Funds:\$0.00State Funds\$558,468Service Area:Oahu

Population Served: TANF/TAONF Eligible Families **No. of Individuals Served:** Est 265 families (1,078 individuals)

Program Description:

To assist TANF/TAONF eligible families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

Contract Name: Housing Placement Program **Provider:** Hope Services Hawaii, Inc.

Contract Number: DHS-17-HPO-4124 **Contract Period:** 07/01/19 – 06/30/20

Procurement Type:Exempt POSFederal Funds:\$0.00State Funds\$500,000Service Area:Oahu

Population Served: TANF/TAONF Eligible Families **No. of Individuals Served:** Est 127 families (518 individuals)

Program Description:

To assist TANF/TAONF eligible families with securing permanent rental housing; provide on-going case management that educates the families on compliance with Hawaii's Landlord-Tenant codes; strengthening of family fiscal management; and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

Contract Name: Homeless Shelter Program **Provider:** Institute for Human Services, Inc.

Contract Number: DHS-18-HPO-5018 **Contract Period:** 08/01/19 – 07/31/20

Procurement Type: Exempt POS
Federal Funds: \$0.00
State Funds \$633,335
Service Area: Oahu

Population Served: TANF/TAONF Eligible Families **No. of Individuals Served:** Est 105 families (365 individuals)

Program Description:

To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters that assist homeless families to transition into stable housing.

Contract Name:

Homeless Shelter Program

Provider:

Ka Hale A Ke Ola Homeless Resource

Centers, Inc. – Central

Contract Number: Contract Period:

DHS-17-HPO-5020 08/01/19 – 07/31/20

Procurement Type:

Exempt POS

Federal Funds: State Funds \$0.00 \$594,607 Maui

Service Area:
Population Served:

No. of Individuals Served:

TANF/TAONF Eligible Families Est 130 families (478 individuals)

Program Description:

To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters that assist homeless families to transition into stable housing.

Contract Name: Homeless Shelter Program

Provider:

Ka Hale A Ke Ola Homeless Resource

Centers, Inc. – Westside

Contract Number: Contract Period:

DHS-17-HPO-5021 08/01/19 - 07/31/20

Procurement Type: Federal Funds:

Exempt POS

State Funds
Service Area:

\$0.00 \$573,586 Maui

Population Served:
No. of Individuals Served:

TANF/TAONF Eligible Families Est 103 families (400 individuals)

Program Description:

To supplement the State Homeless Shelter Fund to support the operations and services provided at emergency and transitional shelters that assist homeless families to

transition into stable housing.

Contract Name:

Financial Literacy Program

Provider:

Alu Like, Inc.

Contract Number: Contract Period:

DHS-19-ETPO-0032 01/01/20 - 12/31/20

Procurement Type:

POS Competitive

Federal Funds: State Funds \$150,000 \$0.00

Service Area:

\$0.00 Oahu

Population Served: No. of Individuals Served: TANF Eligible Families Estimate 180 families

Program Description:

Financial literacy program for TANF eligible

families on Oahu who are residing at emergency and transitional homeless shelters

or participating in the Section 8 Housing Choice Voucher Program, the Family Self-Sufficiency Program, or the Homeownership Program.

Contract Name: Food Distribution Services

Provider: Contract Number: Contract Period: Hawaii Foodbank, Inc. DHS-19-ETPO-0023 01/01/20 – 12/31/20 POS Competitive

Procurement Type: Federal Funds:

\$375,000 \$0.00

State Funds Service Area:

Oahu and Kauai
TANF Eligible Families

Population Served:
No. of Individuals Served:

Oahu – Estimate 30,000 adults and

children

Kauai - Estimate 3,000 adults and

children

Program Description:

To purchase nutritious food items to feed Oahu and Kauai's low-income families and help maintain the well-being of the family by providing emergency food. Providing this emergency food assistance to needy families will enable parents to feed their children with the nutrition and servings they need to maintain proper health and help families to stay together.

Contract Name: Emergency Resource Services

Provider: Helping Hands Hawaii **Contract Number:** DHS-19-ETPO-0035 **Contract Period:** 01/01/20 - 12/31/20 **Procurement Type: POS Competitive**

\$200,000 **Federal Funds:** \$0.00 **State Funds Service Area:** Oahu

Population Served: TANF Eligible Families No. of Individuals Served: Estimate 2,500 families

Program Description:

To provide five primary services for low income TANF eligible families. 1) Financial assistance for first month's or past due rent and utilities; 2) Material assistance to purchase basic household essentials such as food, clothing, or furniture; 3) Financial literacy workshops to educate households on how they can work towards improved or newly acquired financial self-sufficiency; 4) Career attire to male members of TANF eligible households who are actively seeking employment; and 5) Information and referral to community resources.

Contract Name: Employment Enhancement Support

Provider: Institute for Human Services

Contract Number: DHS-19-ETPO-0036 **Contract Period:** 01/01/20 - 12/31/20 **Procurement Type: POS Competitive**

Federal Funds: \$250,000 **State Funds** \$0.00 **Service Area:** Oahu

Population Served: TANF Eligible Families No. of Individuals Served: Estimate 110 families

Program Description:

Employment enhancement support services for TANF eligible families who are experiencing homelessness or formerly homeless.

Contract Name: Fin Literacy & Home Ownership Prep

Provider: Nanakuli Housing Corporation

Contract Number: DHS-19-ETPO-0029 01/01/20 - 12/31/20 **Contract Period: POS Competitive Procurement Type:**

Federal Funds: \$100,000 \$0.00 **State Funds Service Area:** Oahu

TANF Eligible Families Population Served: No. of Individuals Served: Estimate 50 families

Program Description:

Program to assist TANF eligible families on the Leeward coast to succeed at home ownership by providing classes in home repair, financial literacy and essentials of home ownership, and by providing access to reusable home building materials.

Contract Name: Employment and Youth Services Provider: Parents And Children Together

Contract Number: DHS-19-ETPO-0028

01/01/20-12/31/20 **Contract Period: POS Competitive Procurement Type:**

\$375,000 **Federal Funds:** \$0.00 **State Funds Service Area:** Oahu

Population Served: TANF Eligible Families No. of Individuals Served: Estimate 160 families

Program Description:

Ready To Work Project providing vocational and job skills support services for TANF eligible

families.

Contract Name: Job Preparation Services

Provider: YWCA of Oahu
Contract Number: DHS-19-ETPO-0021
Contract Period: 01/01/20 – 12/31/20
Procurement Type: POS Competitive

Federal Funds:\$125,000State Funds\$0.00Service Area:Oahu

Population Served: TANF Eligible Adults **No. of Individuals Served:** Estimate 425 adults

Program Description:

Job preparation services through 5 primary services for TANF eligible families. 1) Career attire through the Dress For Success Program; 2) professional image & business etiquette through the Personal Pathway Program; 3) Job searching – providing assistance and support for seeking and newly employed women through the Going Places Network Program; 4) Financial literacy through the Wahine Moving Forward Program; and 5) Career workshops and lectures on how to start one's own business through the Patsy T. Mink Center.

< Remainder of page intentionally left blank >

Purpose 3: To prevent and reduce out-of-wedlock pregnancies

Purpose 4: To encourage the formation and maintenance of two-parent families

The following purchase of service contracts are a diverse set of programs to prevent teen pregnancy prevention through fostering positive youth development. The Department believes that: (1) adopting a broader positive youth development approach is more cost-effective than narrower teen pregnancy prevention approaches, and (2) a positive youth development approach yields numerous other social benefits relating to fostering self-sufficiency: (a) dropout prevention; (b) alcohol and drug abuse prevention; (c) character building; (d) job readiness; etc.

These services are in accordance with Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Part 263, Subpart A; and to avoid potential penalty outlined in Part 262.

PURPOSE 3 AND 4 CONTRACTS

Contract Name: DV Shelters & Family Strengthening

Services

Provider: DHS/Social Services Division (SSD)

Contract Number: MOA-18-ETPO-002 **Contract Period:** 07/01/19 – 06/30/20

Procurement Type: MOA
Federal Funds: \$1,587,500
State Funds \$0.00
Service Area: Statewide

Population Served: TANF/TAONF Eligible Families and

Other Low-Income Families

No. of Individuals Served: Estimate 5,764 individuals

Program Description:

Enhancement of current procured case management and advocacy services at the domestic violence shelters to specifically address the needs of the TANF recipients who are victims of domestic violence; and family strengthening services to reduce the incidence of child abuse and neglect in the community.

Contract Name: Home Visiting Program (formerly

Enhanced Healthy Start)

Provider: DHS/Social Services Division (SSD)

Contract Number: MOA-18-ETPO-001 **Contract Period:** 07/01/19 – 06/30/20

Procurement Type: MOA
Federal Funds: \$2,978,500
State Funds \$0.00
Service Area: Statewide

Population Served: TANF/TAONF Eligible Families and

Other Low-Income Families

No. of Individuals Served: Estimate 600 families

Program Description:

To provide services to promote positive parentchild relationships with children ages zero to three years old through a family-centered, strengths-based, and culturally appropriate support services within a family's natural environment to prevent child maltreatment.

Contract Name: One-To-One Mentoring for Youth

Provider: Big Brothers Big Sisters Hawaii, Inc.

Contract Number: DHS-19-ETPO-0022
Contract Period: 01/01/20 – 12/31/20
Procurement Type: POS Competitive

Federal Funds: \$375,000 State Funds \$0.00

Service Area: Hawaii, Kauai, Maui and Oahu Islands

Population Served: Youth

No. of Individuals Served: Estimate 2,034 youths

Program Description:

To provide two different types of mentoring services, community-based and school-based mentoring, for at-risk children and youth residing on Hawaii, Kauai, Maui and Oahu islands.

Contract Name: Teen Pregnancy Prevention Program

and Services

Provider: Boys & Girls Club of Hawaii

Contract Number:DHS-19-ETPO-0033Contract Period:01/01/20 - 12/31/20Procurement Type:POS Competitive

Federal Funds:\$250,000State Funds\$0.00Service Area:Kauai

Population Served: At-Risk Youth

No. of Individuals Served: Estimate 500 youths

Program Description:

To provide after-school activities, positive mentoring, and computer training for youth

residing on the island of Kauai.

Contract Name: Positive Youth Development

Provider: Goodwill Industries of Hawaii, Inc.

Contract Number:DHS-19-ETPO-0026Contract Period:01/01/20 - 12/31/20Procurement Type:POS Competitive

Federal Funds:\$100,000State Funds\$0.00Service Area:Oahu

Population Served: At-Risk Youth

No. of Individuals Served: Estimate 10 youth (outreach)

Estimate 7 youth (enrolled)

Pregnancy Prevention, and

Program Description:

To enhance services currently being offered to at-risk youth through the Ola I Ka Hana Program by assisting them in completing

school, obtaining and maintaining

employment, and addressing social challenges.

Contract Name: Vocational Services, Computer Training,

Responsibility Coaching

Provider: Child and Family Service

Contract Number: DHS-19-ETPO-0025

Contract Period: 01/01/20 - 12/31/20

Procurement Type: POS Competitive

Federal Funds: \$100,000 State Funds \$0.00 Service Area: Oahu

Population Served: At-Risk Youth

No. of Individuals Served: Estimate 75 - 100 youth

Program Description:

To enhance services currently being offered to at-risk youth at Hale O Ulu School by providing vocational services, computer training, pregnancy prevention, and responsibility

coaching.

Contract Name: Outreach Services for Homeless Youth

Provider: Hale Kipa, Inc.

Contract Number: DHS-19-ETPO-0034

Contract Period: 01/01/20 – 12/31/20

Procurement Type: POS Competitive

Federal Funds: \$200,000 State Funds \$0.00

Service Area: Oahu (primarily Waikiki area)

Population Served: Homeless Youth (12-22 years old)

No. of Individuals Served: Estimate 400 homeless youth

Program Description:

Outreach services for homeless youth between the ages of twelve (12) and twenty-two (22) years old, primarily in the area of Waikiki,

Oahu.

Contract Name: Pregnancy Prevention & Youth Services

Provider: Hale 'Opio Kaua'i, Inc. **Contract Number:** DHS-19-ETPO-0046 **Contract Period:** 01/01/20 - 12/31/20 **Procurement Type: POS Competitive**

\$200,000 **Federal Funds:** \$0.00 **State Funds Service Area:** Kaua`i

Population Served: At-Risk Youth

No. of Individuals Served: Estimate 400 youths **Program Description:**

To prevent and reduce teen pregnancy by providing a series of evidence-based pregnancy prevention and youth building classes that are adapted to the Hawaiian culture and national registries as being effective in reducing risky

behaviors and empowering youth

development.

Contract Name: Positive After-School Program

Provider: Honolulu Community Action Program

Contract Number: DHS-19-ETPO-0027 **Contract Period:** 01/01/20 - 12/31/20 **POS Competitive Procurement Type:**

\$100,000 **Federal Funds: State Funds** \$0.00

Service Area: Oahu (areas of Kalihi, Palama, Leeward

Coast, Aiea and Kaneohe)

Population Served: At-Risk Youth No. of Individuals Served: Estimate 200 youth **Program Description:**

Creative STEM (Science Technology Engineering Mathematics) after-school Program that provides children in grades 2 – 8 with free tutoring, mentorship, and fun STEM activities in a safe, after-school setting with the goal to stimulate positive academic and social skills, increase family and community

involvement, and develop the next generation of science and technology leaders.

Contract Name: Positive Youth Development

Provider: Kokua Kalihi Valley Comprehensive

Family Services

Contract Number: DHS-19-ETPO-0030 01/01/20 - 12/31/20 **Contract Period: Procurement Type: POS Competitive**

Federal Funds: \$250,000 **State Funds** \$0.00 Oahu **Service Area:**

Population Served: TANF Eligible Families

No. of Individuals Served: Estimate 400 youth and their families **Program Description:**

To enhance services offered to at-risk children and needy adults in TANF eligible families by providing positive youth development activities and job preparation.

Home-based Parenting and Recovery **Contract Name:**

Supportive Services

Provider: The Salvation Army – Family Treatment

Services

Contract Number: DHS-19-ETPO-0024 **Contract Period:** 01/01/20 - 12/31/20 **POS Competitive Procurement Type:**

\$250,000 **Federal Funds:** \$0.00 **State Funds** Oahu **Service Area:**

TANF Eligible Families Population Served: No. of Individuals Served: Estimate 36 families

Program Description:

To provide home-based parenting and family counseling for graduates of substance abuse treatment and their families.

Contract Name: Parenting Support & Family Counseling

Provider: Susannah Wesley Community Center

Contract Number:DHS-19-ETPO-0031Contract Period:01/01/20 - 12/31/20Procurement Type:POS Competitive

Federal Funds: \$100,000 State Funds \$0.00

Service Area: Oahu (Kalihi area)
Population Served: TANF Eligible Families
No. of Individuals Served: Estimate 75 families

Program Description:

To provide home-based parenting and family counseling in the Kalihi area.

Contract Name: UPLINK Program

Provider: Department of Education (DOE)

Contract Number: DHS-19-ETPO-0037 **Contract Period:** 10/01/19 – 09/30/20

Procurement Type: Exempt, HRS §103F-101 (Government)

Federal Funds: \$3,243,408 State Funds \$0.00 Service Area: Statewide

Population Served: DOE Middle/Intermediate School

Students

No. of Individuals Served: Estimate 4,500 youth

Program Description:

Knowledge (UPLINK) is an after-school program for students attending DOE middle and intermediate schools that provides homework

intermediate schools that provides homewor assistance and extra-curricular activities that promote positive character traits (5Cs – character, confidence, competence,

Uniting Peer Learning, Integrating New

connection, and contribution) and pregnancy

prevention.

2 Aliamanu Middle \$102,629 20 Honokaa High and Inter \$95,000 3 Central Middle \$110,000 21 Ka`u High and Pahala Elem \$66,182 4 Dole Middle \$110,000 22 Keaau Middle \$124,117 5 Ewa Makai Middle \$130,100 23 Kealakehe Middle \$117,372 6 Highlands Intermediate \$100,000 24 Kohala Middle \$101,712 7 Ilima Intermediate \$110,500 25 Pahoa High and Intermediate \$50,000 8 Jarrett Middle \$70,199 26 Waiakea Intermediate \$125,000 9 Kalakaua Middle \$110,000 27 Iao Intermediate \$125,000 10 Kawananakoa Middle \$95,000 28 Maui Waena Intermediate \$98,150 12 Nanakuli High and Inter \$100,000 29 Molokai Middle \$100,000 13 Wahiawa Middle \$125,000 14 Waialua Intermediate \$53,000 Kauai 30 Chiefess Kamakahelei Middle \$100,000	Oahu	1	Aiea Intermediate	\$74,547	Hawaii	19	Hilo Intermediate	\$110,000
4 Dole Middle \$110,000 22 Keaau Middle \$124,117 5 Ewa Makai Middle \$130,100 23 Kealakehe Middle \$117,372 6 Highlands Intermediate \$100,000 24 Kohala Middle \$101,712 7 Ilima Intermediate \$110,500 25 Pahoa High and Intermediate \$50,000 8 Jarrett Middle \$70,199 26 Waiakea Intermediate \$125,000 9 Kalakaua Middle \$110,000 4		2	Aliamanu Middle	\$102,629		20	Honokaa High and Inter	\$95,000
5 Ewa Makai Middle \$130,100 23 Kealakehe Middle \$117,372 6 Highlands Intermediate \$100,000 24 Kohala Middle \$101,712 7 Ilima Intermediate \$110,500 25 Pahoa High and Intermediate \$50,000 8 Jarrett Middle \$70,199 26 Waiakea Intermediate \$125,000 9 Kalakaua Middle \$110,000 10 Kawananakoa Middle \$95,000 Maui 27 Iao Intermediate \$125,000 11 King Intermediate \$50,000 28 Maui Waena Intermediate \$98,150 12 Nanakuli High and Inter \$100,000 29 Molokai Middle \$100,000 13 Wahiawa Middle \$125,000		3	Central Middle	\$110,000		21	Ka`u High and Pahala Elem	\$66,182
6 Highlands Intermediate \$100,000 24 Kohala Middle \$101,712 7 Ilima Intermediate \$110,500 25 Pahoa High and Intermediate \$50,000 8 Jarrett Middle \$70,199 26 Waiakea Intermediate \$125,000 9 Kalakaua Middle \$110,000 10 Kawananakoa Middle \$95,000 Maui 27 Iao Intermediate \$125,000 11 King Intermediate \$50,000 28 Maui Waena Intermediate \$98,150 12 Nanakuli High and Inter \$100,000 29 Molokai Middle \$100,000 13 Wahiawa Middle \$125,000		4	Dole Middle	\$110,000		22	Keaau Middle	\$124,117
7 Ilima Intermediate \$110,500 25 Pahoa High and Intermediate \$50,000 8 Jarrett Middle \$70,199 26 Waiakea Intermediate \$125,000 9 Kalakaua Middle \$110,000 10 Kawananakoa Middle \$95,000 Maui 27 Iao Intermediate \$125,000 11 King Intermediate \$50,000 28 Maui Waena Intermediate \$98,150 12 Nanakuli High and Inter \$100,000 29 Molokai Middle \$100,000 13 Wahiawa Middle \$125,000		5	Ewa Makai Middle	\$130,100		23	Kealakehe Middle	\$117,372
8 Jarrett Middle \$70,199 26 Waiakea Intermediate \$125,000 9 Kalakaua Middle \$110,000 10 Kawananakoa Middle \$95,000 Maui 27 Iao Intermediate \$125,000 11 King Intermediate \$50,000 28 Maui Waena Intermediate \$98,150 12 Nanakuli High and Inter \$100,000 29 Molokai Middle \$100,000 13 Wahiawa Middle \$125,000		6	Highlands Intermediate	\$100,000		24	Kohala Middle	\$101,712
9 Kalakaua Middle \$110,000 10 Kawananakoa Middle \$95,000 Maui 27 Iao Intermediate \$125,000 11 King Intermediate \$50,000 28 Maui Waena Intermediate \$98,150 12 Nanakuli High and Inter \$100,000 29 Molokai Middle \$100,000 13 Wahiawa Middle \$125,000		7	Ilima Intermediate	\$110,500		25	Pahoa High and Intermediate	\$50,000
10Kawananakoa Middle\$95,000Maui27lao Intermediate\$125,00011King Intermediate\$50,00028Maui Waena Intermediate\$98,15012Nanakuli High and Inter\$100,00029Molokai Middle\$100,00013Wahiawa Middle\$125,000		8	Jarrett Middle	\$70,199		26	Waiakea Intermediate	\$125,000
11King Intermediate\$50,00028Maui Waena Intermediate\$98,15012Nanakuli High and Inter\$100,00029Molokai Middle\$100,00013Wahiawa Middle\$125,000		9	Kalakaua Middle	\$110,000				
12 Nanakuli High and Inter \$100,000 29 Molokai Middle \$100,000 13 Wahiawa Middle \$125,000		10	Kawananakoa Middle	\$95,000	Maui	27	lao Intermediate	\$125,000
13 Wahiawa Middle \$125,000		11	King Intermediate	\$50,000		28	Maui Waena Intermediate	\$98,150
		12	Nanakuli High and Inter	\$100,000		29	Molokai Middle	\$100,000
14 Waialua Intermediate \$53,000 Kauai 30 Chiefess Kamakahelei Middle \$100,000		13	Wahiawa Middle	\$125,000				
		14	Waialua Intermediate	\$53,000	Kauai	30	Chiefess Kamakahelei Middle	\$100,000
15 Waianae High and Inter \$100,000		15	Waianae High and Inter	\$100,000				
16 Waimanalo Elem and Inter \$90,000 DOE Community Engagement Office \$285,000		16	Waimanalo Elem and Inter	\$90,000	DOE	Con	nmunity Engagement Office	\$285,000
17 Waipahu Intermediate \$125,000		17	Waipahu Intermediate	\$125,000				
18 Washington Middle \$90,000		18	Washington Middle	\$90,000				

SLH 2019 GRANT-IN-AID (GIA)

Contract Name: Community Teen Program

Provider: Parents And Children Together

Contract Number: Pending
Contract Period: Pending

Procurement Type: Chapter 42F, Hawaii Revised Statute

Federal Funds: \$0.00
State Funds \$275,000
Service Area: Oahu
Population Served: Youth

No. of Individuals Served: Minimum 300 youths

Program Description: Provide evidence-based Community Teen Programs for youths residing in and around the Kuhio Park Terrace and Pu'uwai Momi housing communities, that will develop their decision-making skills, STEM literacy, social relationships, basic living skills, and promote family and community engagement through parent activities and collaborative community-wide activities and

case management services.

The following are administrative services that support services that are in accordance with Code of Federal Regulations (CFR), Title 45, Part 260; to ensure compliance with requirements detailed in Part 261 and 263, Subpart A; and to avoid potential penalty outlined in Part 262.

ADMINISTRATIVE CONTRACTS

Contract Name: Medical/Psychological Assessments

and SSA Advocacy Services

Provider: Cyrca, Inc. dba Cyrca Insurance

Management

Contract Number: FAP-63304

Contract Period: 07/01/19 – 06/30/20 **Procurement Type:** POS Competitive

Federal Funds: \$1,000,000 (TANF/TAONF population)
State Funds \$5,150,004 (GA/AABD population)

Service Area: Statewide

Population Served: TANF/TAONF and GA/AABD Applicants

and Recipients

No. of Individuals Served: Est 2,833 TANF/TAONF Assessments

Est 16,434 GA Assessments

Est 1,320 SSA Referrals (all programs)

Program Description:

Conduct medical and psychological examinations to determine whether the individual is deemed disabled and provide Social Security advocacy services to refer permanently disabled financial assistance recipients to the Social Security Administration for federal Supplemental Security Income (SSI) or Social Security Disability Insurance (SS/DI) benefits.

Contract Name: Coaching Training for BESSD Staff

Provider:Public Consulting GroupContract Number:DHS-19-ETPO-0060Contract Period:02/01/19 – 07/31/20

Procurement Type: Exempt 103D

Federal Funds: \$0.00 State Funds \$177,099 Service Area: Statewide

Population Served:BESSD FTW Case Managers, Unit

Supervisors, and Administrators

Service Description:

Professional development training that focuses on person-centered and strength-based

coaching methods.

	BUSINESS	DBA	LOCATION
1	777 Ventures, Inc.	Wok-Kiki Buffet and Bar	Honolulu, Oahu
2	Aloha Water Company, Inc.	Aloha Water Company, Inc.	Aiea, Oahu
3	Any Kine Wontons, LLC	Any Kine Wontons, LLC	Kurtistown, Hawaii
4	Chung Restaurants of Kauai, LLC	McDonald's of Kauai	Lihue, Kauai
5	Covanta Honolulu Resource Recovery Venture, LLC	Covanta Honolulu Resource Recovery Venture, LLC	Kapolei, Oahu
6	Diamond Parking Services LLC	Diamond Parking Services LLC	Honolulu, Oahu
7	Forest Solutions, Inc.		Paauilo, Hawaii
8	Green Enterprises, Inc.	Kauai Organic Farms	Kilauea, Hawaii
9	Hawaii Family Health Inc.	Hawaii Family Health Inc.	Hilo, Hawaii
10	Hawaii Park Holding LLC	Wet'n Wild Hawaii	Kapolei, Oahu
11	Honolulu Disposal Service Inc.		Honolulu, Oahu
12	Honolulu recovery Systems Inc.		Honolulu, Oahu
13	Jasmin International LLC	Sky Garden Restaurant at Imiloa	Hilo, Hawaii
14	KHI, Inc.	Bayside & Waiakeawaena Texaco	Kamehameha Ave, Hilo, Hawaii
	KHI, Inc.	Bayside & Waiakeawaena Texaco	Kinoole St, Hilo, Hawaii

	BUSINESS	DBA	LOCATION
15	Kainani Inc.	Seasport Divers	Koloa, Kauai
16	Kama'aina Termintes and Pest Control	Kama'aina Termites and Pest Control	Honolulu, Oahu
17	Kilauea Lodge Ltd	Kilauea Lodge and Restaurant	Volcano, Hawaii
18	Kolea Home Care LLC		Honolulu, Oahu
19	KPT TOWERS 1, LLC		Honolulu, Oahu
20	Longs Drug Stores Califorina, LLC (fka CVS Caremark)	Longs Drug Stores California, LLC	Various Locations
21	Maloha Group, Corp	Island Pacific Care	Waipahu, Oahu
22	Marisco, LTD		Kapolei, Oahu
23	Maui Disposal Co. Inc.		Honolulu, Oahu
24	Menehune Green LLC	Hawaiian Earth Products	Wahiawa, Oahu
25	Mile Marker 12 Farm, Inc.		Pahoa, Hawaii
26	Mr. K's Recycle & Redemption Center, Inc.	Mr. K's Recycle & Redemption	Hilo, Hawaii
27	Mt. View Bakery Inc.	Mt. View Bakery Inc.	Hilo, Hawaii
28	POP's Inc.	Popeyes Hawaii	Dillingham Blvd, Honolulu, Oahu
	POP's Inc.	Popeyes Hawaii	Kapahulu Ave, Honolulu, Oahu

	BUSINESS	DBA	LOCATION
	POP's Inc.	Popeyes Hawaii	Mililani, Oahu
	POP's Inc.	Popeyes Hawaii	Waipahu, Oahu
	POP's Inc.	Popeyes Hawaii	Pearl City, Oahu
	POP's Inc.	Popeyes Hawaii	Radford Dr, Honolulu, Oahu
	POP's Inc.	Popeyes Hawaii	Honolulu, Oahu (Main Office)
29	Restaurant Equipment Locator	Restaurant Equipment Locators	Honolulu, Oahu
30	(The) Salvation Army (Thrift Store)	(The) Salvation Army - Family Intervention Services	Hilo, Hawaii
31	Smile Garden Inc. (The)		Wailuku, Maui
32	SpeediShuttle, LLC	SpeediShuttle, LLC	Honolulu, Oahu
	SpeediShuttle, LLC	SpeediShuttle, LLC	Kahului, Maui
	SpeediShuttle, LLC	SpeediShuttle, LLC	Kailua-Kona, Hawaii
	SpeediShuttle, LLC	SpeediShuttle, LLC	Lihue, Kauai
33	TDK Holdings, LLC	Hawaii Tents & Events	Waipahu, Oahu
34	TDK Holdings	Tanioka's Seafoods and Catering	Waipahu, Oahu
35	Team Clean, Inc.	Team Clean, Inc.	Honolulu, Oahu

HAWAII BUSINESS PARTICIPATING IN SUPPORTING EMPLOYMENT EMPOWERMENT (SEE)

	BUSINESS	DBA	LOCATION
36	Thomas T. Kadota, Ltd.	K's Drive-Inn	Hilo, Hawaii
37	Travel Traders of Hawaii, Inc.	Travel Traders	Mokuele Lp, Lihue, Kauai
38	Travel Traders of Hawaii, Inc.	Travel Traders	Kaui Beach Dr, Lihue, Kauai
39	United Laundry Services, Inc.	United Laundry Services, Inc.	Honolulu, Oahu
	United Laundry Services, Inc.	United Laundry Services, Inc.	Kailua-Kona, Hawaii
40	777 Ventures, Inc.		Honolulu, Hawaii
41	Volume Services, Inc.	Centerplate	Aiea, Oahu
42	Walter's Electric Inc.		Hilo, Hawaii
43	WikiFresh LLC		Hilo, Hawaii
44	Yan's Kitchen LLC	Yan's Kitchen LLC	Hilo, Hawaii