

DEPUTY DIRECTOR

LYNN A.S. ARAKI-REGAN
DEREK J. CHOW

JADE T. BUTAY

IN REPLY REFER TO: PPB 12.3436

ROSS M. HIGASHI EDWIN H. SNIFFEN

STATE OF HAWAII DEPARTMENT OF TRANSPORTATION 869 PUNCHBOWL STREET HONOLULU, HAWAII 96813-5097

December 18, 2019

The Honorable Ronald D. Kouchi, President and Members of the Senate Twenty-Ninth State Legislature State Capitol, Room 409 Honolulu, Hawaii 96813 The Honorable Scott K. Saiki
Speaker and Members of the House of
Representatives
Twenty-Ninth State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the Budget Proviso Reports as required by Act 5 (19) and Act 40 (19).

In accordance with HRS 93-16, I am also informing you that the report may be viewed electronically at: http://hidot.hawaii.gov/library/reports/reports-to-the-legislature/

Sincerely,

JADE T. BUTAY

Director of Transportation

c: Legislative Reference Bureau

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Act 5, SLH 2019: Section 23 Transfers of Operating Funds Between Programs

Department of Transportation - Reporting Period December 1, 2018 - November 30, 2019

Date	Program ID	Program Title	MOF	Amount From	A	mount To	Program Impact	Explanation
09/30/19	2 10 100 K	Homeless Services Oahu Highways	A	\$ 3,000,000	\$	3,000,000	The intended use of funds remained the same.	Act 62, Session Laws of Hawaii 2019, section 3 appropriated \$3,000,000 to DHS in Program ID HMS 224 to be expended for homeless services, including use for enforcement and cleanup operations, and property storage related to homelessness. The intent of the legislature was for funds to be transferred to various executive branch agencies for use, as determined appropriate by DHS. The division is using the funds for homeless enforcement and cleanup on highways properties.
10/24/19	TRN114 TRN116 TRN131	Airport Administration Honolulu International Airport General Aviation Kona International Airport at Keahole Waimea-Kohala Airport Kahului Airport Lihue Airport	8 B B B B B	\$ 3,385,100	\$ \$ \$ \$ \$	1,851,100 200,000 1,139,600 38,200 80,000 76,200	The intended use of budgeted equipment and motor vehicle funds remained the	For various equipment and motor vehicle puchases. The consolidation of equipment and vehicle purhases in TRN195 was intended to create efficiency and flexibility of procuring and managing the Division's inventory. However, the Administration's staff is unable to handle all the procurement and inventory transfer and control for all the programs. This transfer will enable each of the Airport Division's programs to be responsible for their own airport's inventory.
02/02/19	TRN 311 TRN 313 TRN 331 TRN 341	Honolulu Harbor Hilo Harbor Kawaihae Harbor Kahului Harbor Kaunakakai Harbor Harbors Administration	B B B B B	\$ 735,220	\$ \$ \$ \$	127,650 70,820 27,000 9,750 500,000	The intended use of budgeted other current expenses remains the same.	Transfer program savings in other current expenses TRN 301 Honolulu Harbor to cover program short fall in other current expenses for TRN 311, TRN 313, TRN 331, TRN 341, and TRN 395.
09/16/19	TRN 102 TRN 195		B B	\$ 43,411	\$	43,411	Visitor Information Program Office is transferring position number 28551 to Human Resources Staff Office.	The transfer of resources will assist with handling the backlog of the current workload and keep work current.
09/16/19	TRN 102 TRN 195		B B	\$ 43,411	\$	43,411	Visitor Information Program Office is transferring position number 18899 to Human Resources Staff Office.	The transfer of resources will assist with handling the backlog of the current workload and keep work current.

Act 5, SLH 2019: Section 23 Transfers of Operating Funds Between Programs

Department of Transportation - Reporting Period December 1, 2018 - November 30, 2019

Date	Program ID	Program Title	MOF	Amount Fro	om	Amount To	Program Impact	Explanation
	TRN 102 TRN 195		ВВ	\$ 43,41		\$ 43,411	Visitor Information Program Office is	keeping up with recruitment and classisfication activities; posting vacancies, screening, managing vacancies as employees change or move jobs and updating position descriptions
06/26/19	TRN 511 TRN 595		ВВ	\$ 89,83	37	\$ 89,837	There will be no impact as the position was vacant since 12/31/2014.	This position will be responsible for independently performing substantive paraprofessional human resources work in recruitment by handling, coordinating and monitoring Divisional recruitment activities to include facilitating and expediting the recruitment/selection process for Divisional positions from vacancy to selection and appointment.
	TRN 531 TRN 595		ВВ	\$ 104,12	22	\$ 104,122	There will be no impact as the position was vacant since 5/7/2016.	This position will be responsible for independently performing substantive paraprofessional human resources work in recruitment by handling, coordinating and monitoring Divisional recruitment activities to include facilitating and expediting the recruitment/selection process for Divisional positions from vacancy to selection and appointment.
	TRN 511 TRN597		ВВ	\$ 69,29	93	\$ 69,293	There will be no impact as the position was vacant since 12/31/2013.	This position will be assigned to Kauai district and responsible for the implementation and enforcement of statewide standards and guidelines for motor carrier/commercial vehicles and drivers as it relates to the Hawaii Revised Statutes (HRS), the Hawaii Administrative Rules (HAR) and the Federal Motor Carrier Safety Regulations (FMCSR).

Act 5, SLH 2019: Section 24 Transfer of Positions

Department of Transportation - Reporting Period December 1, 2018 - November 30, 2019

Date of	Position	Program from	Program to	Responsibilities of the position	Responsibilities of the position after the	Manner in which the transfer
transfer	transferred	which the position	which the	prior to transfer	transfer	maximizes the utilization of personnel
	1	was transferred	position was			resources and staff productivity
			transferred			
9/16/2019	Visitor Information Program Assistant I	Visitor Information Program		Greet, welcome and assist the traveling public at the airport; provide information of interest to visitors.	Prepare, review and process a variety of HR forms. Compute service data for employees under various contract provisions. Provide a wide range of information and support in the application of HR rules, regulations, policies and procedures.	The transfer of resources will allow HR to handle the backlog of transactions and keep work current.
9/16/2019	Human Resources Assistant III	Visitor Information Program		Responsible for setting up and maintaining accurate personnel records; initiates changes to personnel actions; processes work schedules; assists employees with	Prepare, review and process a variety of HR forms. Compute service data for employees	The transfer of resources will allow HR to handle the backlog of transactions and keep work current.
9/16/2019	Visitor Information Program Assistant I	Visitor Information Program	Resources	Greet, welcome and assist the traveling public at the airport; provide information of interest to visitors.	Perform position classification work to establish and maintain proper class titles, pay range and qualification requirements. Coordinate efforts to actively recruit qualified candidates to fill vacant positions. Participate in management advisory services and serve as back-up to labor relations.	The transfer of resources will allow HR to keep up with recruitment and classification activities which involves posting vacancies, screening applications, managing vacancies as employees change or move jobs and
6/26/2019	Vehicle	Maintenance Section at Hawaii Highways	Personnel Staff at Highways Administration Staff Services Office.	There was no responsibility as the position was vacant since 12/31/2014.	Position will be responsible for independently performing substantive paraprofessional human resources work in recruitment by handling, coordinating and monitoring Divisional recruitment activities to include facilitating and expediting the recruitment/selection process for Divisional positions from vacancy to selection and	The transfer will provide support to Personnel Staff to keep up with recruitment and selection process.
	Technician	Maintenance Section at Maui Highways	at Highways Administration Staff Services Office.	There was no responsibility as the position was vacant since 5/7/2016.	Position will be responsible for independently performing substantive paraprofessional human resources work in recruitment by handling, coordinating and monitoring Divisional recruitment activities to include facilitating and expediting the recruitment/selection process for Divisional positions from vacancy to selection and	The transfer will provide support to Personnel Staff to keep up with recruitment and selection process.
5/16/2019	Sign Painter Helper	Maintenance Section at Hawaii District	Motor Vehicle Safety Office	There was no responsibility as the position was vacant since 12/31/2013.	This position will be assigned to Kauai district and responsible, in part, for the implementation and enforcement of statewide standards and guidelines for motor carrier/commercial vehicles and drivers as it relates to the Hawaii Revised Statutes (HRS), the Hawaii Administrative Rules	Kauai's single Motor Carrier Safety Officer IV Position was abolished on July 1, 2017. With this transfer there will be established class of work to carry out the duties of a Motor Carrier Safety Officer IV on the Island of Kauai.

		S	Section 12 Airport Revenue Bond Funded Pr	ojects Char	nge in MOF			
	[DEPARTMENT (OF TRANSPORTATION - Reporting Period D	ecember 1,	2018 - Nove	ember 30,	2019	
Allotment Advice No.	Date VISION	Project No.	Project Title	Act/Year	Item No.	MOF	Allotment or Transfer Amount	FINAL MOF
			None					

		Section 13	Rental Motor Vehicle Customer	Facility Revenue	Change in	MOF		
		PEPARTMENT OF TR	RANSPORTATION - Reporting Pe	eriod December 1,	2018 - Nov	ember 30), 2019	
Allotment Advice No. AIRPORTS DIV	Date /ISION	Project No.	Project Title	Act/Year	Item No.	MOF	Allotment or Transfer Amount	FINAL
			None					

	<u> </u>		ection 14 Harbor Revenue Bond Funded Projects C F TRANSPORTATION - Reporting Period December			30, 2019		
Allotment Advice No.	Date	Project No.	Project Title	Act/Year	Item No.	MOF	Allotment or Transfer Amount	FINA MOF
HARBORS D	IVISION		I Diore 24 20 Hallato Improvements Handlete			1		
19-0244	12/3/2018	H.C. 10545	Piers 24-28 Utilities Improvements, Honolulu Harbor, Oahu	49/17	C-64	E	1,000,000	В
19-0272	12/14/2018	H.C. 50113	The Demolition of Pier 2 Shed, Water Tank/Tower, Quonset Hut and Infrastructure Improvements, Hilo Harbor, Hawaii	53/18	C-56.05	E	2,200,000	В
19-0273	12/14/2018	H.C.10498	The New Kapalama Container Terminal, Wharf and Dredging Project, Honolulu Harbor, Oahu	53/18	C-60	Е	2,500,000	В
19-0285	12/28/2018	H.C. 10502	The New Kapalama Container Terminal, Yard Project, Honolulu Harbor, Oahu	53/18	C-60	Е	5,000,000	В
19-0302	1/10/2019	H.C. 10735.1	The Demolition of Shed at Piers 31-34, Honolulu Harbor, Oahu	53/18	C-60	E	5,000,000	В
19-0328	2/27/2019	H.C. 30181	The Land Acquistion at Kahului Harbor, Maui	53/18	C-56.07	E	16,998,000	В
19-0349	3/1/2019	H.C. 50169	The Land Acquistion at Hilo Harbor, Hawaii	53/18	C-60	Е	8,203,000	В
19-0357	2/19/2019	H.C. 10659	Subdivision and Infrastructure Improvements, Kalaeloa Barbers Point Harbor, Oahu	53/18	C-60	E	3,000,000	В
19-0388	4/8/2019	H.C. 90067	Modernization Program - Harbor Division Capital Improvement Project (CIP) Staff Cost, Statewide	53/18	C-65	Е	2,000,000	В
19-0394	3/13/2019	H.C. 10621	Fuel Pier and Related Miscellaneous Improvements, Kalaeloa Barbers Point Harbor, Oahu	53/18	C-60	E	3,000,000	В
19-0411	3/25/2019	H.C. 70123	Pier 3 Shed Demolition and other Improvements, Nawiliwili Harbor, Kauai	49/17	C-57	Е	2,103,000	В
20-0143	10/9/2019	H.C. 90067	Modernization Program - Harbor Division Capital Improvement Project (CIP) Staff Cost, Statewide	40/19	C-29	E	2,000,000	В
20-0164	10/15/2019	H.C. 10498	The New Kapalama Container Terminal, Wharf and Dredging Project, Honolulu Harbor, Oahu	124/16	C-39	E	47,000,000	В
20-0165	10/11/2019	H.C. 90126	Construction Management Services, Phase 3, Statewide	40/19	C-28	E	4,996,000	В

	5	Section 15 Highway Revenue Bond Fur	ded Projects Cha	ange in MOF			
	DEPARTMENT	OF TRANSPORTATION - Reporting Pe	riod December 1,	2018 - Noven	nber 30, 2019		
Date	Project No.	Project Title	Act/Year	Item No.	MOF	Allotment or Transfer Amount	FINAL MOF
IVISION						·	
		None					
				M			
	Date DIVISION	DEPARTMENT Date Project No.	DEPARTMENT OF TRANSPORTATION - Reporting Pe Date Project No. Project Title	DEPARTMENT OF TRANSPORTATION - Reporting Period December 1, Date Project No. Project Title Act/Year DIVISION	Date Project No. Project Title Act/Year Item No.	DEPARTMENT OF TRANSPORTATION - Reporting Period December 1, 2018 - November 30, 2019 Date Project No. Project Title Act/Year Item No. MOF DIVISION	DEPARTMENT OF TRANSPORTATION - Reporting Period December 1, 2018 - November 30, 2019 Allotment or Transfer Act/Year Item No. MOF Amount DIVISION

		The state of the s	ental Allotments from Special or Revolving Funds				es
	DEF	PARTMENT OF	TRANSPORTATION - Reporting Period December	1, 2018 - No	vember 30,	2019	
Allotment Advice Number	Date	Project No.	Project Title	Act/Year	Item No.	MOF	Supplemental Allotment or Transfer Amount
AIRPORTS D		riojectivo.	Project fine	Actifedi	Reili NO.	INIOI	Transfer Amount
			None				
HARBORS D	IVISION						
19-0187	12/12/2018	H.C. 90111	Construction Management Services, Phase 1, Statewide	49/17	C-61	В	1,000,000
19-0188	12/12/2018	H.C. 90112	Construction Management Services, Phase 2, Statewide	53/18	C-61	В	1,000,000
19-0272	12/14/2018	H.C. 50113	The Demolition of Pier 2 Shed, Water Tank/Tower, Quonset Hut and Infrastructure Improvements, Hilo Harbor, Hawaii	53/18	C-56.05	В	798,000
19-0349	3/1/2019	H.C. 50169	The Land Acquistion at Hilo Harbor, Hawaii	53/18	C-60	В	4,797,000
19-0457	5/28/2019	H.C. 10753	The Land Acquistion, Kalaeloa Barbers Point Harbor, Oahu	53/18	C-60	В	70,000,000
20-0016	7/22/2019	H.C. 10665	To Relocate Harbors Police to the Former Fire Station at Pier 15, Honolulu Harbor, Oahu	53/18	C-60	В	1,515,000
20-0156	10/11/2019	H.C. 90115	Commercial Harbors Structural Engineering Support, Phase 2, Statewide	53/18	C-58	В	5,000,000
20-0157	10/11/2019	H.C. 90119	Commercial Harbors Electrical Engineering Support, Phase 2, Statewide	53/18	C-58	В	5,000,000
20-0158	10/7/2019	H.C. 90114	Commercial Harbors Architectural Services, Phase 3, Statewide	53/18	C-58	В	5,000,000
20-0167	10/11/2019	H.C. 90113	Commercial Harbors Civil Engineering Support, Phase 6, Statewide	53/18	C-58	В	3,400,000
20-0164	10/15/2019	H.C. 10498	The New Kapalama Container Terminal, Wharf and Dredging Project, Honolulu Harbor, Oahu	124/16	C-39	В	13,000,000
20-0226	11/25/2019	H.C. 10659	Subdivision and Infrastructure Impprovements, Kalaeloa Barbers Point Harbor, Oahu	53/18	C-60	В	2,545,000

			ntal Allotments from Special or Revolving Funds TRANSPORTATION - Reporting Period Decembe				es
Allotment Advice Number	Date	Project No.	Project Title	Act/Year	Item No.	MOF	Supplemental Allotment or Transfer Amount
HIGHWAYS I	DIVISION						
19-0358	2/25/2019	STP-093-1(22)	Farrington Highway Intersection Improvements at Nanakuli Avenue and Haleakala Avenue	122/14	C-58.01	E	2,430,750
19-0386	3/5/2019	NH-072-1(53)	Kalanianaole Highway Improvements, Phase 1, Olomana Golf Course to Poalima Street	122/14	C-52.01	E	840,000
19-0395	3/21/2019	STP-1500(092)	Crash Testing of Various Bridge Guardrails and Transitions, Ph. 2	53/18	C-148	Е	422,000
19-0402	4/4/2019	BR-011-2(044)	Mamalahoa Highway, Ninole Bridge Replacement	122/14	C-85.03	E	50,000
20-0084	9/13/2019	72C-01-19	Kalanianaole Highway, Intersection Improvements at Waa Street	40/19	C-44	В	1,000,000

Se			nts from Airport Passenger				
	DEP	ARTMENT OF TRANSP	ORTATION - Reporting Peri	od December 1, 2	2018 - Noven	nber 30, 20	119
Allotment Advice Number	Date	Project No.	Project Title	Act/Year	Item No.	MOF	Supplemental Allotment or Transfe Amount
AIRPORTS DI	VISION						
			None			1000	

			Section 20 CIP Supplemen	tal funds	for Cost Ele	ment Tra	nsfers			_	
			DEPARTMENT OF TRANSPORTATION - Rep	orting Per	iod: Decem		18 - Novembe	r 30, 2019			
AA No.	Date	Project No.	Project Title	Act/Yr	Item No.	MOF	Plans	Land	Design	Constr	Equip
AIRPORT	S DIVISION										
			Safety Risk Assessment Facilitation Services,	22.1.2		_					
19-0193		AS1037-09	Statewide	53/18	C-45	E			500,000	(500,000)	
19-0277	12/18/2018	AM5021-13	Runway Repaving, Kalaupapa Airport	53/18	C-45	Ε			205,000	(205,000)	
			Barbara Badda Charatan Bada Mara Badda								
19-0295	4/40/2040	AO4444 4B	Replace Parking Structure Pedestrian Bridge,	49/17	C-07	Е		1	4 200 000	(4 200 000)	
19-0295	1/10/2019	AO1114-18	Daniel K. Inouye International Airport Emergency Staging and Storage Facility, Lihue	49/17	C-07	-			1,200,000	(1,200,000)	
19-0360	2/27/2019	AK1046-29	Airport	49/17	1-14	С	(1,000)			1,000	
13-0300	2/2/12013	AI(1040-23	Emergency Staging and Storage Facility, Lihue	73/17	1-1-4		(1,000)			1,000	
19-0360	2/27/2019	AK1046-29	Airport	49/17	I-14	С		1	(71,000)	71,000	
10 0000	2,21,2010	741040 20	Inbound Baggage Handling System	40/1/					(11,000)	71,000	
19-0367	3/1/2019	AM1109-01	Improvements, Kahului Airport	49/17	C-33	E	8		900,000	(900,000)	
										,	
			Runway and Taxiway Shoulder Rehabilitation,								
19-0382	3/5/2019	AO1021-28	Daniel K. Inouye International Airport	53/18	C-45	Ε			3,026,000	(3,026,000)	
			Consolidated Car Rental Facility - Design,								
19-0427	4/9/2019	AO1117-01	Daniel K. Inouye International Airport	53/18	C-54.02	Ε			5,000,000	(5,000,000)	
			Pavement Management System Update,	200000000000000000000000000000000000000							
19-0433	4/29/2019	AS1120-07	Statewide	53/18	C-45	E	3,000,000			(3,000,000)	
			Pavement Management System Update,			_					
20-0009	7/11/2019	AS1150-07	Statewide	53/18	C-45	E			2,000,000	(2,000,000)	
20-0026	7/30/2019	AS1037-10	Airfield Part 139 Oversight Services, Statewide	53/18	C-45	E			500,000	(500,000)	
20-0026		AS1037-10 AS1011-29	Airfield Geometry Study, Statewide	53/18	C-45	Ē	294,667		500,000	(294,667)	
20-0114	3/10/2019	A31011-23	All field Geoffieldy Study, Statewide	33/10	<u> </u>	-	294,007			(254,007)	
HARBOR	S DIVISION		<u> </u>								42.0
			Commercial Harbors Civil Engineering Support,			_					
20-0167	10/11/2019	H.C. 90113	Phase 6, Statewide	53/18	C-58	В	(1,000)	*:		1,000	
HIGHWAY	S DIVISION									-	
			Kamehameha Highway, Kawela Stream Bridge								
19-0390	03/08/19	BR-083-1(52)	Replacement	119/15	C-64	E			10,000	(10,000)	
			Interstate Route H-1, Kunia Interchange								
			Conceptual Design and Right-of-Way	w-0.000001111100000							
19-0447	05/01/19	H1C-01-19	Assessment	53/18	C-148	E	17,000				(17,000)
			Kamehameha Highway, Kaipapau Stream			_					
20-0085	09/13/19	BR-083-1(48)	Bridge Replacement	53/18	C-92.03	E		300,000		(300,000)	44.000.000
19-0391	3/15/2019	DP-0374(1)	Kihei Upcountry Highway	122/14	C-94	E			4,200,000		(4,200,000)
10 0000	12/14/40	DD 002 4/50\	Kamehameha Highway, Rehabilitation of	424/42	0.54	-			44 400		(44 400)
19-0228	12/14/18	BR-083-1(58)	Laieloa Stream Bridge, Oahu Kamehameha Highway, Intersection	134/13	C-54	E			41,400		(41,400)
19-0230	12/14/2018	83F-01-19	Improvements at Kahekili Highway	49/17	C-90	Е		1	514,000		(514,000)
13-0230	1211712010	031-01-13	Kamehameha Highway, Rehabilitation of	73/11	0-30				314,000		(514,000)
19-0228	12/14/18	BR-083-1(58)	Laieloa Stream Bridge, Oahu	134/13	C-54	E			60,000		(60,000)
.5 0220	.2.1		Kawaihae Road, Waiaka Stream Bridge	101110	1				55,550	-	(00,000)
20-0048	09/03/19	19D-01-19	Replacement	122/14	C-92.02	E		(100,000)	100,000		

			Section 20 CIP Supplemen	tal funds	for Cost Ele	ment Tra	nsfers			Section Control	
			DEPARTMENT OF TRANSPORTATION - Rep	orting Per	iod: Decem	ber 1, 20	18 - Novembe	r 30, 2019			
AA No.	Date	Project No.	Project Title	Act/Yr	Item No.	MOF	Plans	Land	Design	Constr	Equip
			Moanalua Freeway, Highway Lighting								
			Improvements, Halawa Heights Off-Ramp to								
19-0227	12/14/18	NH-H201(005)	Middle Street Overpass	122/14	C-81	E			(128,000)		128,000
			Kuhio Highway, Replacement and								
20-0155	10/09/19	BR-0560(014)	Strengthening of Wainiha Bridges	53/18	C-138	E		180,000			(180,000)
			Kuhio Highway Emergency Slope Stabilization			_		- 1			400.000
20-0044	7/31/2019	ER-16(003)	in the Vicinity of Kalihiwai Bridge	119/15	C-101	E			(198,000)		198,000
		100.01.10	Kawaihae Road, Safety Improvements,	40.42		_		(05.000)	05.000		
20-0083	09/12/19	19D-01-18	Runaway Truck Ramp	49/17	C-105	E.		(25,000)	25,000		
	40144140	700 04 40	Kalanianaole Highway, Intersection	40.42		_			225 222		(005 000)
19-0229	12/14/18	72C-01-19	Improvements at Waa Street	49/17	C-90	E			335,000		(335,000)
	00/00/40	100 01 10	Kawaihae Road , Waiaka Stream Bridge	5040	0.400	_					
20-0048	09/03/19	19D-01-19	Replacement	53/18	C-106	Е		(360,000)	360,000		
19-0222	12/18/18	I-H3-1(75), Unit VIIC	Internated Pourte H 2 H 2 Cinich Unit VIIC	134/13	C-49	E			(2,000)		3 000
19-0222	12/10/10	VIIC	Interstate Route H-3, H-3 Finish, Unit VIIC Kalanianaole Highway, Intersection	134/13	C-49				(3,000)		3,000
20-0084	09/13/19	72C-01-19	Improvements at Waa Street	40/19	C-44	E			(400,000)		400.000
20-0004	03/13/13	720-01-13	Kuhio Highway, Replacement and	40/13	0-44				(400,000)		400,000
20-0155	10/09/19	BR-0560(014)	Strengthening of Wainiha Bridges	134/13	C-112	E			(499,000)		499,000
20-0100	10/03/13	DIX-0000(014)	Kawaihae Road , Waiaka Stream Bridge	104110	0112				(455,000)		400,000
20-0048	09/03/19	19D-01-19	Replacement	49/17	C-106	E		(750,000)	750,000		
			Interstate Route H-1 and H201, Destination	757.11				(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
20-0148	10/2/2019	NH-0300(144)	Sign Upgrade/Replacement (Phase 3)	49/17	C-72	Е			7,000		(7,000)
		`	KulaHighway Guardrail and Shoulder								
		STP-037-1(027)	Improvements, Omaopio Road to Sun Yat Sen								
19-0451	05/31/19		Park	122/14	C-109.01	Ε			(90,000)		90,000
			Scour Evaluation of Existing Bridges, FY 2020,								
20-0047	05/31/19	BR-1500(114)	Statewide	53/18	C-148	E	129,000				(129,000)

			legation of the Implementation OF TRANSPORTATION - Repo						
Allotment Advice No.	Date	Project No.	Project Title	Act/Year	Item No.	MOF	Delegated Amount	Original Expending Agency	New Expending Agency
AIRPORTS D	DIVISION				-				
19-0360	02/27/19	AK1046-29	Emergency Staging and Storage Facility, Lihue Airport	49/2017	l14	С	1,000,000	DEF	TRN
HARBORS I	DIVISION								
			None						
HIGHWAYS	DIVISION		1			***			
			None						

	Section	26/27 Tran	sfer Saving	gs or Unrequire	ed Balances for Natural Disasters or 0	Other Unforese	en Emerge	ncies	
		DEPARTME	NT OF TRA	NSPORTATION	N - Reporting Period: December 1, 20	18 - Novembe	r 30, 2019	wa	
AA No.	Date .	Act/Year	Item No.	Project No.	Project Title	Supplemental Allotment or Transfer Amount	Act/Year, Item No.	CPN: Appn Symbol	MOF
AIRPORTS	DIVISION								
					None				
HARBORS	DIVISION								
					None				
HIGHWAYS	DIVISION								
					None				

		Society	tion 22 C	`overner's	Authority to	naranca Fade	en Colling Abo	ve Levels Authorized by the Legisla	
								cember 1, 2018 to November 30, 201	
Date	Prog ID	Appropriation Title	Act/Yr	Item No.	Amount	Grant/Fund		Project Title	Public Benefit and Intended Use of Additional Federal Funds
AIRPORTS			1			10	1,0,000		
03/14/19		KOA, General Aviation Subdivision, Hawaii	124/16	C-21.02	10,264,500	FAA	AH2023-15	South Ramp Taxiway and Ramp Improvements, KOA	This grant will provide funding to construct general aviation improvements at Ellison Onizuka Kona International Airport at Keahole, Hawaii.
05/21/19	TRN131	Airfield Improvements, Statewide	53/18	C-45	3,600,000	FAA	AM1041-17	Taxiway A/C Intersection Reconstruction, OGG	This grant will provide funding to construct Taxiway improvements at Kahului Airport, Maui.
05/21/19	TRN195	Airfield Improvements, Statewide	53/18	C-45	2,700,000	FAA	AS1120-07	Pavement Management System Update, Statewide	This grant will provide funding to assess airfield pavement condition statewide to determine when to repave or reconstruct airfield pavement for public safety.
05/21/19	TRN102	HNL, Taxiway Light Improvements, Oahu	53/18	C-10	870,000	FAA	AO1022-16	Install Taxiway Hold Lights, HNL	This grant will provide funding to construct airfield lighting at Daniel K. Inouye International Airport, Oahu.
06/19/19	TRN114	Kona International Airport at Keahole	49/17		67,971	FAA	FH2605-19	Furnishing & Delivering One 1500- Gallon w/HERT Aircraft Rescue and Fire Fighting Vehicle	This grant will provide funding to procure a new Aircraft Rescue and Fire Fighting (ARFF) vehicle to ensure Title 14 Code of Federal Regulations Part 139 regulatory compliance and provide emergency intrastructure safety for the travelling public.
06/28/19	TRN102	HNL, Taxiway Light Improvements, Oahu	53/18	C-10	723,641	FAA	AO1022-16	Install Taxiway Hold Lights, HNL	This grant will provide funding to construct airfield lighting at Daniel K. Inouye International Airport, Oahu.
HARBORS	DIVISIO		,						
		None							
HIGHWAY	S DIVISIO	N				1			
12/28/18	TRN501	Farrington Highway Intersection Improvements between Honokai Hale and Hakimo Road, Oahu	124/16	C-70	640,050	FAST	STP-093-1(22)	Farringtong Highway Intersection Improvements at Nanakuli Avenue and Haleakala Avenue, Oahu	Construction of highway improvements
01/24/19	TRN595	Improvements to Intersections and Highway Facilities, Statewide	53/18	C-151	3,664,600	FAST	HSIP-H1-1(270)	Interstate Route H-1 Safety Improvements, Palaitai Interchange to Waiawa Overpass, Oahu	Construction of highway improvements
03/20/19	TRN501	Kalanianaole Highway Improvements, Olomana Golf Course to Waimanalo Beach Park, Oahu	122/14	C-52.01	3,360,000	FAST	NH-072-1(53)	Kalanianaole Highway Improvements, Phase 1, Olomana Golf Course to Poalima Street, Oahu	Construction of highway improvements

	Section 32 Governor's Authority to Increase Federal Ceiling Above Levels Authorized by the Legislature DEPARTMENT OF TRANSPORTATION - Reporting Period: December 1, 2018 to November 30, 2019												
Date	Prog ID	Appropriation Title	Act/Yr	Item No.	Amount	Grant/Fund	Project No.	Project Title	Public Benefit and Intended Use of Additional Federal Funds				
06/19/19	IKNOUT	Farrington Highway Intersection Improvements between Honokai Hale and Hakimo Road, Oahu	122/14	C-58.01	1,155,000	FAST	, ,	Farringtong Highway Intersection Improvements at Nanakuli Avenue and Haleakala Avenue, Oahu	Construction of highway improvements				
09/10/19	IKNSUI	Traffic Operational Improvements to Existing Intersections and Highway Facilities, Oahu	40/19	C-44	5,800,200	FAST	NH-061-1(036)	Pali Highway Resurfacing, Vineyard Boulevard to Waokanaka Street, Oahu	Construction of highway improvements				

			Section 33 Ex	tension of Lap	se Dates for	Federal Fund	Appropriations	S
		DEPARTM	MENT OF TRANSPO	PRTATION - Re	eporting Peri	od: December	r 1, 2018 - Nove	ember 30, 2019
Prog ID	Letter No.	GOV Approval Date	Fund Title	Fund Symbol	Amount	Original Lapse Date	New Lapse Date	Public Benefit and Intended Use of Federal Funds
Airports D	ivision			0.000				
			None					
Harbors D	ivision							
			None					
3 33			30 3 3000					
Highways	Division							
			None				A 10-140-3	

			Section 36 D	elegation to D	AGS Publi	c Works	Division		
		DEPARTMEN	NT OF TRANSPORTAT	ION - Reportin	g Period:	Decemb	er 1, 2018 - Nov	ember 30, 2019	
Allotment Advice No.	Date	Project No.	Project Title	Act/Year	Item No.	MOF	Delegated Amount	Original Expending Agency	New Expending Agency
Airports Divis	ion								
			None						
Harbors Divis	ion								
			None						
Highways Div	ision			i					
			None						