

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



AUTHORIZED SIGNATURE

JEN CHAHAROVICH, CEO

PRINT NAME AND TITLE

JANUARY 7, 2020

DATE

received
01/16/2020

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: Db:

Wilcox Health Foundation

Amount of State Funds Requested: \$ 600,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

Wilcox Health Foundation requests \$600,000 to construct two dedicated trauma suites for the Emergency Department at Wilcox Medical Center. This is part of a \$4.99 million renovation that will improve the efficiency and overall quality of care of emergency services. The current emergency facilities opened to the public in 1996 and must be updated to meet demand and to keep pace with today's medical technology. Wilcox Emergency Department is the only trauma facility on the island, responding to 25,000 emergency visits, including 450 trauma activations every year.

Amount of Other Funds Available:

State: \$ _____

Federal: \$ _____

County: \$ _____

Private/Other: \$ 4,217,145

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 0

Unrestricted Assets:

\$ 463,844.28

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

501(C)(3) Non Profit Corporation

Other Non Profit

Other

Mailing Address:

3-3420 Kuhio Highway

City:

Lihue

State:

HI

Zip:

96766-1099

Contact Person for Matters Involving this Application

Name:
Andrew Bestwick

Title:
Senior Development Officer

Email:
Andrew.Bestwick@wilcoxhealth.org

Phone:
808-245-1198

Federal Tax ID#:

██████████

State Tax ID#

██████████



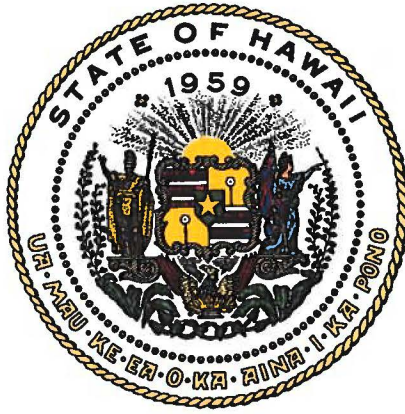
Authorized Signature

Jen Chahanovich, CEO

Name and Title



Date Signed



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

WILCOX HEALTH FOUNDATION

was incorporated under the laws of Hawaii on 01/06/1981 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: December 30, 2019

Director of Commerce and Consumer Affairs

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2019.

See attached Certificate of Good Standing, dated December 30, 2019.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. ([Link](#))

See attached Declaration Statement affirming compliance with Section 42F-103, Hawai‘i Revised Statutes.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. ([Link](#))

If funded, this grant will be used for a public purpose pursuant to Section 42F-102, Hawai‘i Revised Statutes.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Wilcox Health Foundation is the philanthropic arm supporting Wilcox Medical Center, which provides specialty healthcare, emergency/trauma services, intensive care, inpatient care, OB-

GYN care, and palliative care for the community of Kaua‘i. The mission of Wilcox Health Foundation is to create a healthier Hawai‘i.

As part of the Hawai‘i Pacific Health system and its not-for-profit mission, Wilcox provides charity care to patients in need of public health services, focused in underserved areas; education and training programs that raise the standard of care; and health initiatives to improve health outcomes in this community. In 2018, Wilcox contributed more than \$30 million to improve health outcomes in Kaua‘i County.

The current Emergency Department at Wilcox Medical Center was renovated and opened to the public in 1996. The Emergency Department has twenty beds and provides 24/7 service for the entire island of Kaua‘i. This includes the only designated trauma center on Kaua‘i. As a non-profit hospital, we are committed to providing access to access for people of all socioeconomic levels. No one is ever turned away due to inability to pay.

2. The goals and objectives related to the request;

Wilcox Health Foundation requests \$600,000 to construct two dedicated trauma suites for the Emergency Department. The project goal is to provide the highest level of emergency care for the Kaua‘i community. This will be achieved through three broad objectives.

a) Improve the facility to better meet emergent needs.

The requested State Grant-in-Aid will support two trauma resuscitation suites with breakaway sliding doors. Additionally, there will be specialty rooms for pediatric cases, OBGYN cases, sutures and castings, and a behavioral health safe room. One room will double as an infectious control room, with controlled ventilation and controlled access.

A behavioral health safe room will ensure that patients cannot harm themselves or others. It will have a sliding divider that blocks access to equipment and observation windows so patients can be monitored. This room will have telemedicine access to support emergency mental health evaluation by remote clinicians. Five semi-private observation bays will be converted to four private treatment suites. As patients are more likely to disclose relevant information in a private room, private suites will therefore lend to more accurate diagnoses and more efficient care.

b) Upgrade technology and equipment to ensure quality of care.

This project will enable Wilcox to continue meeting advanced standards for power, oxygen/medicine gas, exam lights, monitoring, suction, ventilators, and procedures. The trauma suites will have imaging/x-ray technology. This will reduce the need to transport patients and will allow access to images during trauma, enabling rapid diagnosis and treatment. All rooms will be equipped with Vital Stream technology to automatically document patients' vitals and eliminate manual entry of vital sign data.

c) Improve workflow and efficiency of facilities.

Workflow and efficiency of the physician/nurse station will improve as the station will be more open and visually accessible. Patients will be monitored via electronic patient dashboards. The physical space of the triage area will be improved for ADA compliance and more efficient workflow.

3. The public purpose and need to be served;

Wilcox Medical Center is the only trauma facility serving residents and visitors on Kaua'i, responding to 25,000 emergency visits, including 450 trauma activations every year. The current emergency facilities opened to the public in 1996 and must be updated. Recognizing the demands on the facility and its importance to this community, Wilcox seeks to improve the overall quality of care and the efficiency of response to patients with emergent needs.

Patient needs are at the heart of this project. Every decision in the planning process has focused on our ability to respond in the "golden hour" of trauma cases, when every second is critical. Core users, including physicians, nurses and technicians, have been involved with practical decisions regarding the layout and equipment needs.

4. Describe the target population to be served; and

The Wilcox Emergency Department is the only trauma facility on the island, serving people from Hae'na to Kekaha. Residents and visitors come here in moments of crisis due to indicators of stroke or cardiac arrest; accidental injuries, falls, and/or motor vehicle collisions; or alarming physical ailments such as chest pain, abdominal pain, shortness of breath, and other issues requiring immediate care.

The Emergency Department serves a diverse population that is representative of Kaua'i demographics. Nineteen percent of residents are over the age of 65; 16% are foreign born; 5% having some form of disability (under 65 years of age); and 4.8% do not have health insurance (under 65 years of age). The Kaua'i population increased by 7.5% from 2010 to 2018, according to the U.S. Census, indicating an increase in demand for emergency and other healthcare services.

5. Describe the geographic coverage.

Wilcox Medical Center is located at 3-3420 Kuhio Highway in Lihue. It is the only Level III Trauma Center serving the Kaua'i, providing life-saving emergency and trauma services for the island.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant’s approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The scope of work is outlined below:

Design

- a) Contract architectural firm to complete project design
- b) Secure approval for project design with Board of Directors

Permitting and Bidding

- a) Apply for state and county construction permits
- b) Secure construction contractor through competitive bid process

Construction

- a) Add two trauma resuscitation suites
- b) Create a behavior safe room with observation area
- c) Convert observation bays to private treatment suites
- d) Add amenities and upgrade technology

Inspection and Reporting

- a) Conduct final inspection of construction
- b) Provide final reports to funders and Board of Directors

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Wilcox Emergency Department Project Timeline			
Design (06/2019 – 012/2019)			
		Permitting & Bidding (01/2019 – 06/2020)	
		Construction (06/2020 – 12/2020)	
		Inspection & Reporting (01/2021 - 03/2021)	

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The project will be managed by David Yamaguchi, HPH Project Manager. He will oversee the design, permitting, construction, and inspection processes for this project. Mr. Yamaguchi will

monitor and evaluate the progress of the project and provide progress reports and necessary feedback to the Capital Allocations Committee and Finance Committee. These committees will review materials estimates, approve the project budget, review construction proposals and secure a vendor, and inspect the project upon completion.

Mr. Yamaguchi will work directly with the Director of Finance and the Finance department on Project Budget approvals and spending. Quality and oversight will be facilitated through weekly coordination meetings with the staff, users, architect, and contractor called meetings.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

To evaluate the effectiveness of the physical construction project, the Wilcox Health Foundation will measure success by the ability to complete tasks safely, on-time, and within budget. These measurement results will be provided to the State upon request.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))

Budget forms are attached, including a preliminary estimate of the construction budget.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2021.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$150,000	\$150,000	\$150,000	\$150,000	\$600,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2021.

Our philanthropy team has raised \$4,198,305 through community fundraising, including donations from individual donors and local businesses. Thus, 84% of the campaign goal of \$4,990,000 has been secured through private giving in our community. The requested grant of \$600,000 will be the only public funding toward the project and will enable a final boost to complete fundraising.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not applicable.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2021 for program funding.

Wilcox Medical Center receives funding from the State of Hawai'i Department of Health for its Trauma System Development Program Grant. The purpose of this grant is to develop, maintain services, and participate in the Hawai'i Comprehensive Trauma System. See attached list of government grants for the prior three years.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2019.

The balance of unrestricted assets of Wilcox Health Foundation as of December 31, 2019 is \$463,844.28.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a

listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Founded in 1938, Wilcox Medical Center is a state-of-the-art acute care facility offering more than 30 specialties and programs and 72 inpatient rooms. Wilcox was the first neighbor island medical center to be designated as a Level III Trauma Center and the first American College of Surgeons-verified Level III Trauma Center in the State of Hawai‘i.

Recent capital improvement projects at Wilcox Medical Center are provided as evidence of related experience.

<u>Project Description</u>	<u>Completion Date</u>	<u>Project Budget</u>
Restroom Renovations	3/31/2019	\$477,398
Same Day Surgery Waiting Room	2/28/2019	\$175,000
Morgue and Autopsy Suite Renovation	2/1/2019	\$1,400,000

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The Wilcox Emergency Center is an 8,781 square foot Level III Trauma Center with a triage area, large waiting rooms, twenty beds, and a central monitoring system. It is fully compliant with ADA regulations and meets specification for a Level III Trauma facility. The property and buildings are owned by Wilcox Medical Center, which is part of the Hawai‘i Pacific Health network.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

This project will be overseen by David Yamaguchi, Project Manager for Hawai‘i Pacific Health. Mr. Yamaguchi has over 25 years of experience in the building industry and has diverse experience in a wide range of projects including commercial/retail, military facilities, residential housing, utilities upgrades, and roadway/heavy construction. His background as a Construction Manager, Owner’s Representative, and General Contractor gives him an excellent overall perspective of project management and delivery.

In his current position, Mr. Yamaguchi has managed over 70 projects (representing over \$97M) and is now managing \$26M in projects between Pali Momi, Wilcox Medical Center and Kaua'i Medical Clinic. Mr. Yamaguchi reports directly to Warren Chaiko, who has been with Hawai'i Pacific Health for fifteen years, and is a Senior Vice President with system-wide responsibility for the company's design, construction, leasing, real estate and facility master planning activities.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached Organizational Chart for Wilcox Medical Center.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

The chief compensated staff member at Wilcox Health Foundation is the Senior Vice President of Philanthropy, Hawai'i Pacific Health. Wilcox Health Foundation has two full-time and one part-time employee, along with eight volunteer foundation board members. Wilcox Medical Center has 922 staff members and 67 active volunteers.

The compensation and benefits packages for these positions are budgeted through Hawai'i Pacific Health Shared Services. No salary or staffing costs are incurred by the Foundation. One hundred percent of restricted contributions to Wilcox Health Foundation are directed to their intended program or need.

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

There are no pending litigations or outstanding judgements against Wilcox Health Foundation.

Wilcox Medical Center (Wilcox Memorial Hospital) currently has four cases in litigation. All cases involve alleged professional liability/malpractice.

1. Cameron Raymond vs. Wilcox Memorial Hospital; Civil No 15-00212 ACK RLP U.S. District Court; Judgment entered in favor of Plaintiff 4/16/19 in the sum of \$722,600. Case in mediation.
2. Francis Hutchinson vs. Wilcox Memorial Hospital, et al.; Civil No. 17-1-0559-03 First Circuit (State); Claims against Wilcox dismissed 12/20/19. Trial 1/20/20.
3. Robert Anthony Tangelder vs. Wilcox Memorial Hospital, Kaua'i Medical Clinic, HPH; Civil No 18-1-0155 Fifth Circuit Court (State). Trial 5/4/20.
4. Christopher Robert Humpert vs. Wilcox Memorial Hospital, HPH; Civil No 19-1-0038 Fifth Circuit Court (State). No trial date.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

The Wilcox Emergency Department is a Level III Trauma Center, which means it has demonstrated an ability to provide prompt assessment, resuscitation, surgery, intensive care and stabilization of injured patients and emergency operations. Elements of Level III Trauma Centers include: 24-hour immediate coverage by emergency medicine physicians and the prompt availability of general surgeons and anesthesiologists; a comprehensive quality assessment program; transfer agreements for patients requiring more comprehensive care at a Level I or Level II Trauma Center; back-up care for rural and community hospitals; continued education of the nursing and allied health personnel or the trauma team; prevention efforts; and active outreach programs for its referring communities.

Wilcox Medical Center is recognized as a CMS 4 Star organization and an American College of Surgeons Level III Trauma Center. Wilcox received the Healthgrades 2017 Outstanding Patient Experience Award, putting it among the top 15 percent of hospitals nationwide; and is recognized as a Top Performer on Key Quality Measures by The Joint Commission. The American Heart Association recognized Wilcox in three areas of excellence: stroke – gold plus award and honor roll elite plus; heart failure – gold plus award; and atrial fibrillation – gold award. Wilcox is a Healthgrades five-star recipient for the treatment of heart attack and a five-star recipient for treatment of stroke.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

Not applicable.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2020-21 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2020-21, but
- (b) Not received by the applicant thereafter.

The proposed project is a one-time capital improvement investment, so future funding will not be required. Regarding sustainability, the ongoing operations of the Emergency Department will be funded by revenue through patient payments and insurance billings.

Wilcox Health Foundation anticipates that the benefits of improved quality of care, improved efficiencies, and enhanced patient experience will validate this investment. The improvements will enable this facility to keep pace with the latest technology and protocols in emergency care. Thus, Wilcox will be competitive in attracting high-level physicians and nurses and meeting the needs of this community.

By improving the Emergency Department at Wilcox Medical Center, we reaffirm our commitment to providing the highest level of emergency and trauma services for the Kaua'i community.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2020 to June 30, 2021

Applicant: _____

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
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11				
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16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	600,000			
TOTAL (A+B+C+D+E)	600,000			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	600,000	David Yamaguchi, Project Manager		808-225-8034
(b) Total Federal Funds Requested		Name (Please type or print)		Phone
(c) Total County Funds Requested		Signature of Authorized Official		Date
(d) Total Private/Other Funds Requested		Jen Chahanovich, CEO		
TOTAL BUDGET	600,000	Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2020 to June 30, 2021

Applicant: Wilcox Health Foundation

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Not applicable.				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2020 to June 30, 2021

Applicant: Wilcox Health Foundation

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not applicable.			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not applicable.			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2020 to June 30, 2021

Applicant: Wilcox Health Foundation

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2018-2019	FY: 2019-2020	FY:2020-2021	FY:2020-2021	FY:2021-2022	FY:2022-2023
PLANS						
LAND ACQUISITION						
DESIGN		91,000				
CONSTRUCTION			600,000		0	0
EQUIPMENT		39,800				
CAPITALIZED PM EXPENSE 7 CONTINGENCY		89,200				
TOTAL:		220,000	600,000			
<p>JUSTIFICATION/COMMENTS: The total cost of Emergency Department capital improvement project is \$4.99 million, out of which we have raised \$4.19 million (84%) of the project goal. This State Grant-In-Aid is requested for the two trauma resuscitation suites. See attached budget for detail on the proposed work.</p> <p>This is the only public funding sought for this project. Future funding will not be required to complete the project.</p>						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

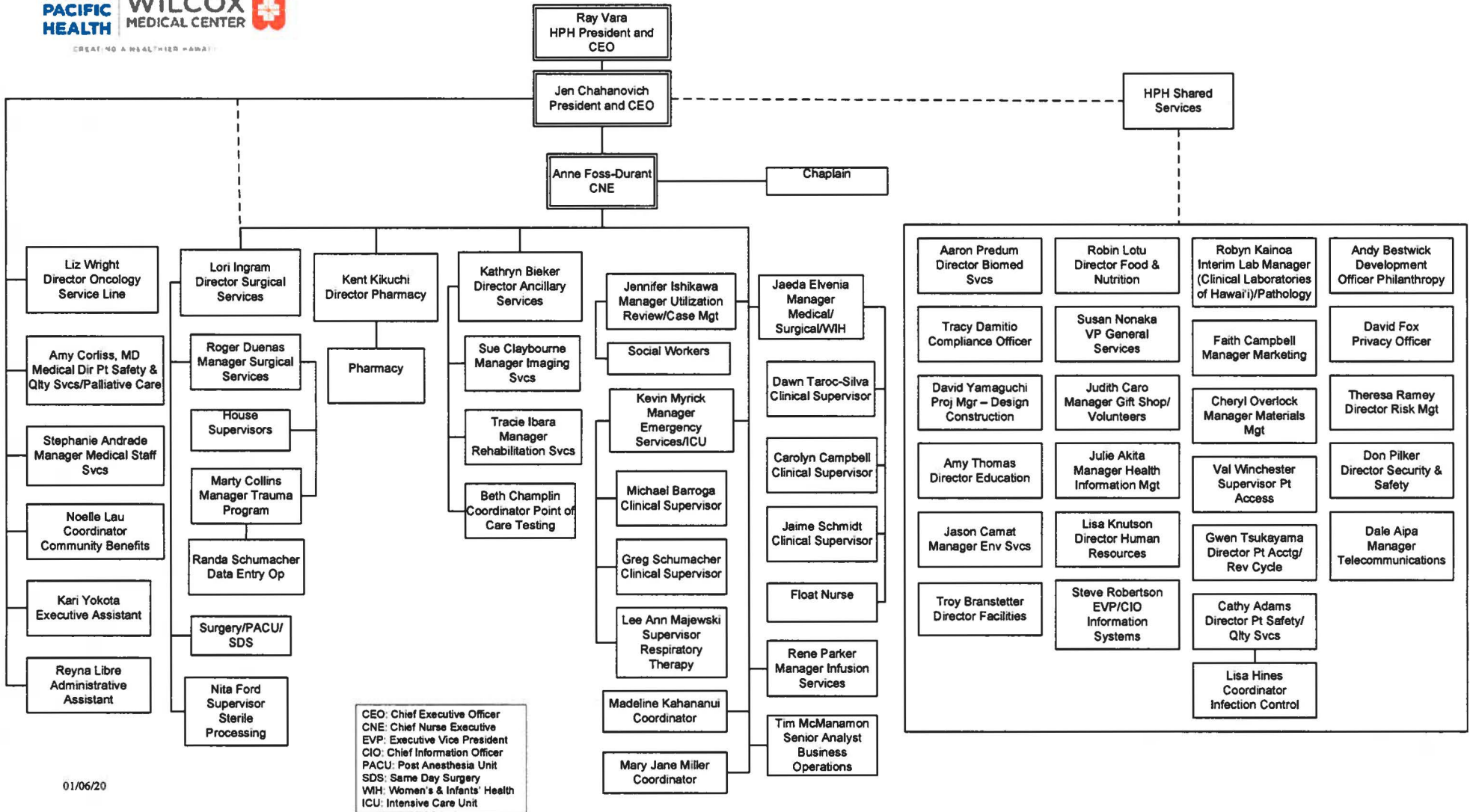
Applicant: Wilcox Health Foundation

Contracts Total: 1,137,298

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	Trauma System Development Program Grant	7/1/19 - 6/30/20	Dept of Health	State	393,649
2	Trauma System Development Program Grant	7/1/18 - 6/30/19	Dept of Health	State	393,649
3	Trauma System Development Program Grant	7/1/17 - 6/30/18	Dept of Health	State	350,000
4					
5					
6					
7					
8					
9					
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HPH Estimate Summary

A	B	C	D	E	F	
1	Date	12/6/2019				
2	Project	WMC Trauma Suites Estimates				
3	Location	Wilcox Medical Center				
4	Number					
5	Prepared	David Yamaguchi				
6	Number	Description	Qty	Unit	Unit Rate	Total
7						
8		Project Cost/Area	750	SF	Cost/Sq Ft	\$ 1,093.33
9		Const Cost Only/Area	750	SF	Cost/Sq Ft	\$ 800.00
10						
11		Design				
12						
13		Architectural	1	ls	\$ 90,000.00	\$ 90,000.00
14		Reimbursables included	1	ls	\$ -	\$ -
15		Permit Processing included	1	ls	\$ -	\$ -
16		Physicist				\$ -
17		Hazmat Survey	1	ls	\$ 1,000.00	\$ 1,000.00
18						
19		Design Total			15%	\$ 91,000.00
20					% of Const	
21		CONSTRUCTION				
22						
23		Construction				
24		Trauma Suites Construction Costs	750	sf	\$ 800.00	\$ 600,000.00
25						\$ -
26						
27		Construction Total				\$ 600,000.00
28						
29		FFE's				
30		Signage	1	ls	\$ 500.00	\$ 500.00
31		Misc and artwork	1	ls	\$ 1,500.00	\$ 1,500.00
32		Furniture and Misc FFE	1	ls	\$ 20,000.00	\$ 20,000.00
33						\$ -
34		FFE's Total				\$ 22,000.00
35						
36		IT				
37						\$ -
38		Data line/drop	6	ls	\$ 800.00	\$ 4,800.00
39		Computer	2	ea	\$ 2,000.00	\$ 4,000.00
40		Misc printers	2	ea	\$ 1,000.00	\$ 2,000.00
41		Telcom /phones	2	ls	\$ 1,000.00	\$ 2,000.00
42						\$ -
43						\$ -
44		IT salary (1.2%)	1	ls	\$ 5,000.00	\$ 5,000.00
45		IT Total				\$ 17,800.00
46						
47		Medical Equipment				
48						\$ -
49						\$ -
50						\$ -
51						\$ -
52						\$ -
53		Medical Equipment Total				\$ -
54						
55		Design Total	12.5%			\$ 91,000.00
56		Construction Total	82.1%			\$ 600,000.00
57		FFE's Total	3.0%			\$ 22,000.00
58		IT Total	2.4%			\$ 17,800.00
59		Medical Equipment Total	0.0%			\$ -
60		Subtotal				\$ 730,800.00
61		Capitalized PM Expense	2.1%			\$ 15,000.00
62		Contingency	10.2%			\$ 74,200.00
63						
64					Total	\$ 820,000.00
65						



CEO: Chief Executive Officer
 CNE: Chief Nurse Executive
 EVP: Executive Vice President
 CIO: Chief Information Officer
 PACU: Post Anesthesia Unit
 SDS: Same Day Surgery
 WIH: Women's & Infants' Health
 ICU: Intensive Care Unit