

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: Db:
The Alcoholic Rehabilitation Services of Hawaii Inc., Hina Mauka

Amount of State Funds Requested: \$ 300,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

To execute a pilot project to provide integrated care to patients with multiple chronic conditions who frequently utilize emergent or hospital care. Chronic conditions would include substance use disorders coupled with medical conditions as well as mental health issues such as depression, PTSD, bi-polar disorders, psychosis and many other issues.

Amount of Other Funds Available:

State: \$ _____

Federal: \$ _____

County: \$ _____

Private/Other: \$ _____

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ _____

Unrestricted Assets:

\$ 1,668,089

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

501(C)(3) Non Profit Corporation
 Other Non Profit
 Other

Mailing Address:

45-845 Po'okela Street
City: State: Zip:
Kaneohe HI 96744

Contact Person for Matters Involving this Application

Name: Heather Butler	Title: Administrative Supervisor
Email: hmoftitt@hinamauka.org	Phone: 808-304-4492

Federal Tax ID#: 	State Tax ID#
---	--



Authorized Signature

Alan Johnson, President and CEO

Name and Title

1/17/2020

Date Signed

received
01/17/2020 *WUZ*

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



AUTHORIZED SIGNATURE

ALAN JOHNSON, PRESIDENT AND CEO

PRINT NAME AND TITLE

1/17/2020

DATE

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2019. **See Attached**

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. ([Link](#)) **See Attached**

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. ([Link](#))

This grant request will be used for a public purpose pursuant to Section 42F-102 as specified in the narrative below and attached documents.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Hina Mauka Hina Mauka was established as The Alcoholic Rehabilitation Services of Hawaii Inc. in July 1977. With 122 full-time and 13 part-time employees, we serve low income adults (18 and older) with Alcohol and Substance Abuse as well as co-occurring disorders. Over 80% of our population are low to moderate income, 76% of our patients report annual income of less than \$19,000. Hina Mauka is a leader in treating complex patients in Hawaii having substance use disorder addiction, mental illness and related health challenges. We offer comprehensive services to include substance use disorder and co-occurring disorder (addiction as well as mental health issues), case management, peer mentoring, psychiatric services and family education. Collaborative treatment planning, individual and group counseling, process groups, skill-building and relapse prevention education are part of Hina Mauka's services. Modalities include – Residential, Day Treatment, Intensive Outpatient, Continuing

Care and Motivational Enhancement groups. We treat clients through cognitive therapies and peer group support. We also have begun serving mildly complex patients who need integrated care with psychiatrists, primary care physicians, and psychologists to help with co-morbidity issues. Recently expanded services include medication-assisted treatment, peer mentoring, and offender reentry programs. We also recently added a new 16-bed wing to our residential facility to accommodate a long wait list. With the New Year upon us, we anticipate fine tuning our newly executed medically managed detoxification program, as well as training doctors in Hawaii to treat moderate misuse, and are openly looking to acquire an apartment building to transition chronic substance abuse patients back into the community.

2. The goals and objectives related to the request;

Hina Mauka is developing a pilot project to provide integrated care to patients with multiple chronic conditions who frequently utilize emergent or hospital care. Chronic conditions would include substance use disorders coupled with medical conditions as well as mental health issues such as depression, PTSD, bi-polar disorders, psychosis and many other issues.

The goal is to develop a service model that would produce good outcomes while being cost-effective. The outcome data, respective staffing pattern, and corresponding price would be shared with insurers and government to help design and pay for a model that could significantly reduce healthcare costs for complex patients who have substance use disorders and co-occurring disorders along with multiple, complex medical conditions. The pilot project would treat those patients who typically are very expensive to healthcare systems.

An objective for this pilot project is to access community funding to supplement this government funding in order to leverage resources. Community and government working together is the best approach to address new best practices for integrated healthcare models.

Hina Mauka is in the best position to develop this model because we:

1. Have expanded our psychiatric care to include insurance compensated psychiatrists,
2. Are partnering with Waikiki Health Center to make weekly visits to our residential treatment program for TB testing and diabetes management support,
3. Have developed plans with Dr. Miscovich from Urgent Care to provide onsite services once this project has resources
4. Have recruited part time nurses whose role could be expanded to provide more comprehensive care
5. Have policies and procedures for medical assistants that we would recruit.
6. Have medication policies and approved procedures for administering various medications

3. The public purpose and need to be served;

The purpose of this pilot project is to restore functioning and improve the quality of life for high cost/high need persons suffering with multiple chronic conditions that includes substance use disorders. In addition, this project will be more cost effective than current fragmented care. The program emphasizes partnerships that would ensure that there are clinical pathways for chronic illness management, including behavioral health and physical medical care. This project will enable Hina Mauka to provide integrated behavioral health and medical care treatment that can be transitioned to lower intensity care delivery systems for transitional care or if needed mild continuing care management.

The program would provide treatment and interventions for adults with substance use disorders coupled with complex medical and/or mental health issues that are designed to ensure each patient's treatment episode is individualized to improve their overall functioning. Patients would also be able to access additional services, including case management and wellness management.. The plans would address previous barriers to linking with services in the past. Many people have had emergency care but haven't progressed into treatment due to linkage barriers. This project would address improvements to linkages and better management of referrals to treatment.

The need is that there are wide disparities in care for patients who have the more complex needs. Patients with multiple chronic conditions as well as chronic pain issues with behavioral health problems still receive disjointed and uncoordinated care. Interventions during acute "flairs" often are delivered in the emergency room. Opiates are often the "default" medication, which perpetuates the cycle of reliance on medication, reinforcing its need and use to the patient.

Studies report that Medicaid patients who have a disability due to a chronic illness, have a 70% probability for presenting with behavioral health problems: depression, PTSD and substance abuse. An integrated health model offers opportunities for reducing the disease burden associated with substance use disorders. An integrated approach can decrease substance use as well as better affect other health outcomes because medical conditions that are exacerbated by substance use tend to improve when substance abuse diminishes with treatment.

4. Describe the target population to be served; and

Many homeless people or certain high users of emergent and hospital care don't respond well to housing and case management at first unless they receive specialty treatment because their medical problems are too complex. Some of the patients have such complex problems that they may need hospital care to stabilize their conditions first before they receive residential treatment. Other patients may be ready to immediately be admitted to a residential program. Regardless, they need residential care that can address their multiple chronic conditions in a comprehensive, integrated approach in one location. Once treated, patients will be referred to a primary care physician and longer-term psychiatric care that is connected to existing case

management services for improved outcomes. Moreover, they will transition to outpatient treatment for several months after residential treatment. At this time, they would be a great candidate for Housing First.

Some patients have pain that is too severe to treat within the primary care setting. First, there is no cure for it and even successful treatments may result in increased pain. Second, there is a constant negative feedback loop since it seems that nothing is helping the patient, which makes the care of such patients very unrewarding for the provider. Those patients who have inadvertently developed a substance abuse addiction pose even more challenges such that many primary care physicians choose acute-care strategies for this problem, which leads to multiple chronic conditions resulting in the revolving door of opiate prescriptions. Generally, these are middle age patients in their 40's, 50's, and 60's and often have depression/PTSD as well as complex medical problems in addition to their substance use disorder. Such patients need residential services that can address multiple complex issues. Treatment would greatly improve wellness, provide behavioral tools to manage their complex conditions and connect to multiple referral sources to continue their wellness going forward.

5. Describe the geographic coverage.

Located in Windward Oahu, we serve the entire State of Hawaii, this pilot program would be open to anyone living in Hawaii, providing treatment would occur on Oahu.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Patients would receive primary medical care and behavioral healthcare at Hina Mauka's residential facility. While hospital, emergent care and/or urgent care may be required initially, the intent is to greatly reduce the high cost for high need patients. Behavioral health services would involve evidenced-based best practices such as cognitive-behavioral therapies, peer group processes and individual counseling, although treatment plans would be adapted to include medical objectives as well as population health objectives such as diet, exercise, support groups and more. Psychiatrists would provide diagnosis, prescriptive medications, and ongoing consultations. Psychologists would be wrapped into the treatment delivery model to provide short term and, following treatment, long term psychotherapy as needed. Primary Care Physicians would also diagnose, prescribe medications, and consultations. Nurses, including RNs/APRNs, would be responsible for implementing the medical plans and oversee the medical assistants who would

provide detailed care delivery. A dietician would address dietary needs. Case managers would address housing, vocational services, and linkages to other services (medical and psychiatric), including other long term case management services if qualified to receive such services.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

The projected annual timeline will be one year. Between the award and release of funding, Hina Mauka would work with our partners to develop integrated clinical procedures, treatment plans, and outcome data systems that address both behavioral health and medical care. Upon the release of funds, Hina Mauka would receive patients from hospitals, urgent care, and homeless providers to start integrated care while collecting and reporting relevant data. Referral systems are already in place; however, the procedures would have to be modified for complex patients.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Designing a more complex patient data outcome system that integrates both medical and behavioral health outcomes will be key for future improvements. Population-based care happens when a cultural shift moves away from a focus on individual patient outcomes for one specific health condition at a time to an integrated care model that addresses complex problems at the same time. The medical emphasis has been on targeting people with chronic pain issues and related health concerns such as diabetes and depression by applying evidence-based standards of care that track outcomes using disease registries to collect, aggregate, and analyze results. This is a powerful way of holding the medical practice accountable. However, behavioral health emphasizes the uniqueness of each individual's treatment plan. This concept can be difficult to embrace and incorporate. Population-based care is tied directly to quality improvement for targeted outcomes that must be designed to be inclusive of behavioral health components. Moreover, behavioral health treatment plans will evolve to address other uniquely tailored care according to the patient's needs, such as multiple recommendations for changes in diet, exercise, and physical health medication. This will require ongoing input for the various specialists using a coordinated plan of care and services. Transforming systems through integrated care is the most effective approach to treating patients with multiple chronic conditions. Hina Mauka will develop partnerships with the primary care physicians, such as with Dr. Miscovich at Urgent Care, to gain the support and data systems development needed to provide quality, cost-effective integrated treatments.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the

measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Hina Mauka would engage evidenced-based best practices for a complex patient model to provide services to 100 patients per year with at least 40% completing residential treatment. While Hina Mauka reports 75% completing treatment currently, that's after years of improving services. This population needs this project to establish benchmarks from which to improve outcomes. A significant measure of outcome is to develop effectively working relationships for integrated practices with primary care, psychologists, and hospitals as well as linkages to other services for this complex patient model.

IV. Financial

Budget

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.**
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))

- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2021.**

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$75,000	\$75,000	\$75,000	\$75,000	\$300,000

- 3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2021. Hina Mauka will seek additional funding from the Hearst Foundation and the McNerny Foundation for this pilot project.**

- 4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable. **Not Applicable****

- 5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2021 for program funding. See attached**

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2019.

Hina Mauka's unaudited and unrestricted current assets as of January 10th, 2020 is \$1,668,089.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Hina Mauka provides programs & services for over 1,700 adults and 800 youth per year. Adult programs are at multiple outpatient sites in Waipahu, WCCC and Kaneohe. A recently successful capital campaign helped us to increase our residential beds from 48 to 64 to accommodate a growing statewide waitlist. Our patients have come to us with increasingly complex issues. Hina Mauka now serves people with co-morbidity issues including mild to moderate physical medical conditions and moderate to severe mental health issues. We provide programs for the chronically homeless; especially those in emergent or psychiatric care. With the increase in opioid misuse, we treat a growing elderly population who are now just starting their misuse due to pain issues. Another new focus is to develop relationships with primary care doctors to address patients who binge or overuse their medications and/or alcohol. Hina Mauka is a leader for supporting medication-assisted treatment in Hawaii with the use of Suboxone and naltrexone to reduce cravings – an essential evidenced-based practice. Diabetes and depression are in epidemic stages in Hawaii and we partner with Waikiki Health Center and Urgent Care to help treat patients with this physical illness. We have expanded our psychiatric and limited nursing care to treat patients who suffer from depression as well as those with severe mental illnesses.

Hina Mauka also started a case management program to help with the chronic homeless individuals since those with addiction need specialty care with staff who are experts in addiction. We also recently became a federal research site.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Hina Mauka's Kaneohe facility located on Pookela Street, provides residential services for up to 64 clients at any given time. This residential facility has adequate space for

several outpatient groups and houses our administrative staff, kitchen, dining room, laundry room, and individual counseling rooms. The residential clients reside upstairs, which is accessible by stairs and elevator. On the ground floor, there are 5 large enclosed group rooms, an expansive dining room that also serves for client groups, recovery meetings and staff trainings, 9 individual enclosed counseling rooms, a Treatment Associates' office that is open 24 hours a day, a physician's office, a nursing office, a physical examination room, a large enclosed chart/documentation room, and a large enclosed clinical administrative office. Double closed doors provide privacy and separate the clinic area from the large open lobby where our receptionist and intake specialists welcome guests, our patients, families and those seeking program services.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Hina Mauka grant request costs cover the following reimbursements:

Medical Director/psychiatrists are licensed, experienced in this population, working at Hina Mauka in part time positions and have prior experience in hospital psychiatric departments, Hawaii State Hospital, Tripler and private practice. Dr. Shibata, Dr. Rudlowski and Dr. Yamamoto. This grant would expand their role. P&Ps are developed with supervision practices in place to manage medical teams. Training is ongoing and scheduled per year, often involving some traveling or working with UH Medical School. These doctors have addiction credentials as well. Uncompensated costs include uninsured and underinsured.

PCP and team would be new. Dr. Miscovich operates a private PCP practice as well as Urgent Care. He is involved in the homeless H4 project. Dr. Miscovich is also developing pain management practices. His office provides treatment to Quest patients that include substance use disorders. He would supervise his team that would be onsite while the entire team would ultimately report to our Medical Director, Dr. Toshi Shibata. Dr. Miscovich would bill insurances directly. Hina Mauka would cover uninsured and consultation costs.

APRN: Hina Mauka has had an APRN from time to time though it has difficulty affording this position. In this grant, the APRN would help considerably to manage medical procedures and provide after-hour consultations to help reduce the more expensive doctor time. The APRN would report the Medical Director.

RNs 24/7. Hina Mauka has part-time RN but this position is currently uncompensated. Procedures, training and supervision are in place. Hina Mauka would recruit several more nurses, part-time and full time to cover services 24/7, especially onsite during day hours. Some of the coverage would be by telephone consultation after hours.

Medical Assistants: Hina Mauka intends to greatly expand this role, recruiting staff who have completed course work in this area. This would be new hires. Hina Mauka would develop P&Ps, and training for these positions.

Psychologists: Our psychologists come to Hina Mauka a couple of times a week to provide psychotherapy to our clients, paid by insurances. We would expand this role and cover some of their uncompensated costs for uninsured until patients get enrolled with insurance. They are supported by the Manager for Adult Programs. The idea is to engage patients while in residential treatment and for those who need more, patients would continue with their psychologist after treatment in the psychologist's private practice. Our treatment plan would integrate their work with Hina Mauka.

Management: Our Clinical Director and Manager of Adult Programs would provide management, ensure integration and address personnel issues.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

Psychiatrists, and nurses report to the Medical Director, Dr. Toshi Shibata. Medical assistants report to the nurses on shift. Master level counselors report to the Licensed Manager of Adult Services, Erika Vargas. Dr. Miscovich's medical team of PCPs and APRNs report to him. Overall project leadership is led by Director Bill Mousser under the direction of CEO Alan Johnson. Psychologists are independent though supported by Erika Vargas.

***** Please see attached Organizational Chart for more details *****

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Title	Salary
Medical Director	\$183,000 - \$321,393
Psychiatrist/Psychologists/PCP	\$150,000 - \$157,000
Chief Financial Officer	\$120,000 - \$133,210

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Hina Mauka has no known litigation at this time.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Originally accredited by CARF (Commission on Accreditation of Rehabilitation Facilities) in 1999, we have been awarded three-year accreditations in 2002, 2005, 2008, 2011, 2014 and 2017. Hina Mauka's consecutive years of CARF accreditation indicate our enduring commitment to quality. Hina Mauka also received CARF accreditation for Criminal Justice Programming. CARF is a national organization that establishes standards of quality for programs and services and uses those standards to determine how well an organization is serving its consumers and how it can improve. Additionally, since the mid-1990s, Hina Mauka has also maintained a Substance Treatment Facility (STF) license for residential services through the Department of Health. This license is monitored annually, of which Hina Mauka remains in good standing.

***** Please see attached for copies of STF license and CARF accreditation*****

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question. **Not Applicable**

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2020-21 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2020-21, but
- (b) Not received by the applicant thereafter.

Once the pilot project is completed, Hina Mauka anticipates being able to expand this program by providing data about outcomes, cost-effectiveness to insurers and government. Federal data indicates that 5% of patients account for 50% of costs. Insurers and government will be able to use the data to do a cost comparison analysis.

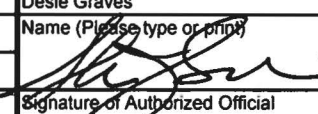
Applicant **The Alcoholic Rehabilitation Services of Hawaii, Inc. dba Hina Mauka**

This pilot project will also position Hina Mauka and Hawaii to apply next year for complex patient federal grants that will be available. These highly competitive federal grants are only available to states that have invested in and conducted pilot projects.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2020 to June 30, 2021

Applicant: THE ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC. DBA HINA MAUKA

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	216,317			
2. Payroll Taxes & Assessments	25,958			
3. Fringe Benefits	30,452			
TOTAL PERSONNEL COST	272,727			
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9. Administration Cost	27,273			
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	27,273			
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	300,000			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested		Desie Graves 447-5269		
(b) Total Federal Funds Requested		Name (Please type or print) Phone		
(c) Total County Funds Requested				
(d) Total Private/Other Funds Requested		Signature of Authorized Official Date		
TOTAL BUDGET		Alan Johnson, President & CEO 1/17/2020		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2020 to June 30, 2021

Applicant: THE ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC. DBA HINA MAUKA

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Medical Clinical Director (consultation, evaluation, management)	0.5	\$156,000.00	15.00%	\$ 23,400.00
Psychiatrists (uninsured costs)	0.5	\$125,000.00	7.00%	\$ 8,750.00
Primary Care Physician and Team (uninsured and consultation)	0.5	\$125,000.00	25.00%	\$ 31,250.00
Advance Practitioner Nurse	1	\$85,000.00	35.00%	\$ 29,750.00
Registered Nurse	1	\$85,000.00	50.00%	\$ 42,500.00
Psychologists (Uninsured costs)	0.1	\$8,000.00	50.00%	\$ 4,000.00
Licensed Clinical Social Worker Counselor	1	\$65,000.00	35.00%	\$ 22,750.00
Medical Assistant	1	\$37,440.00	100.00%	\$ 37,440.00
Director of Adult Services	1	\$90,000.00	5.00%	\$ 4,500.00
Manager of Adult Clinical Services Kaneohe	1	\$82,600.00	14.50%	\$ 11,977.00
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				216,317.00
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2020 to June 30, 2021

Applicant: THE ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC. DBA HINA MAUKA

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				
No Equipment Requested.				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				
No Motor Vehicle Requested.				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2020 to June 30, 2021

Applicant: THE ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC. DBA HINAMAUKA

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2018-2019	FY: 2019-2020	FY:2020-2021	FY:2020-2021	FY:2021-2022	FY:2022-2023
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:						
JUSTIFICATION/COMMENTS: <p style="text-align: center;">No request for capital project.</p>						

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

The Alcoholic Rehabilitation Services of Hawaii Inc., dba Hina Mauka

(Typed Name of Individual or Organization)

(Signature)

Alan Johnson

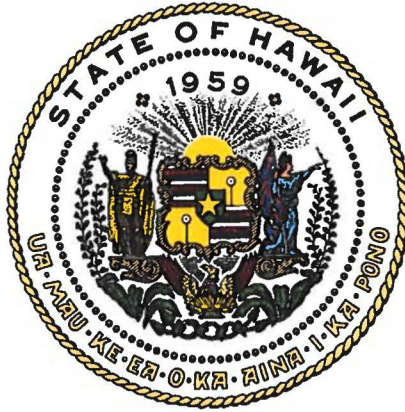
(Typed Name)

1/17/2020

(Date)

President and CEO

(Title)



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

THE ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC.

was incorporated under the laws of Hawaii on 11/16/1976 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

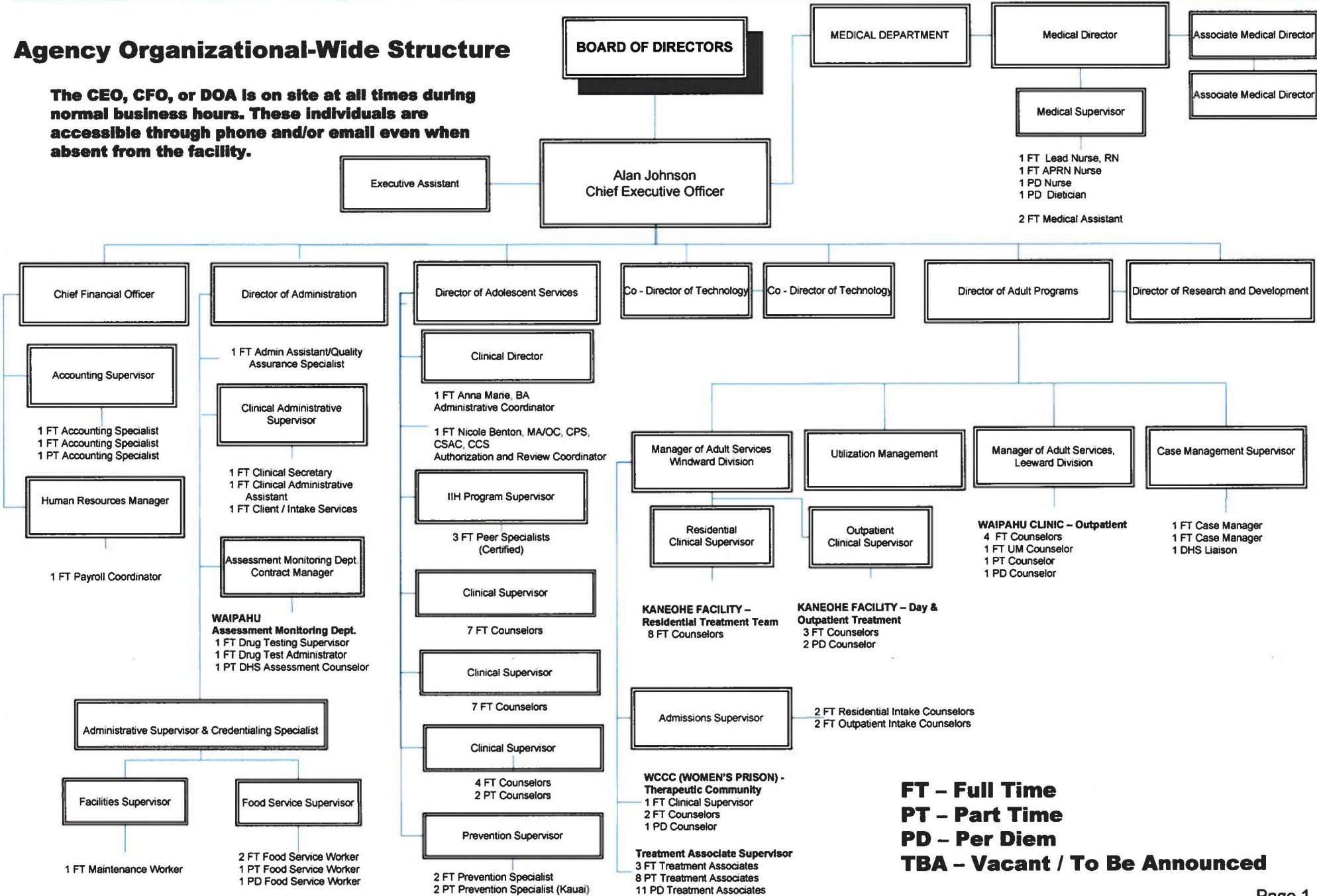
Dated: January 13, 2020

Director of Commerce and Consumer Affairs

Hina Mauka Organizational Chart

Agency Organizational-Wide Structure

The CEO, CFO, or DOA is on site at all times during normal business hours. These individuals are accessible through phone and/or email even when absent from the facility.



FT – Full Time
PT – Part Time
PD – Per Diem
TBA – Vacant / To Be Announced

June 5, 2017

Sherrie Kinoshita
The Alcoholic Rehabilitation Services of Hawaii, Inc. dba Hina Mauka
45-845 Po'okela Street
Kaneohe, HI 96744

Dear Ms. Kinoshita:

It is my pleasure to inform you that The Alcoholic Rehabilitation Services of Hawaii, Inc. dba Hina Mauka has been issued CARF accreditation based on its recent survey. The Three-Year Accreditation applies to the following program(s)/service(s):

Case Management/Services Coordination: Alcohol and Other Drugs/Addictions (Adults)

Case Management/Services Coordination: Integrated: AOD/MH (Adults)

Day Treatment: Integrated: AOD/MH (Adults)

Intensive Outpatient Treatment: Alcohol and Other Drugs/Addictions (Adults)

Intensive Outpatient Treatment: Alcohol and Other Drugs/Addictions (Criminal Justice)

Outpatient Treatment: Alcohol and Other Drugs/Addictions (Adults)

Outpatient Treatment: Alcohol and Other Drugs/Addictions (Children and Adolescents)

Outpatient Treatment: Alcohol and Other Drugs/Addictions (Criminal Justice)

Prevention: Alcohol and Other Drugs/Addictions (Children and Adolescents)

Residential Treatment: Alcohol and Other Drugs/Addictions (Adults)

Residential Treatment: Alcohol and Other Drugs/Addictions (Criminal Justice)

Residential Treatment: Integrated: AOD/MH (Adults)

Therapeutic Communities: Alcohol and Other Drugs/Addictions (Adults)

Therapeutic Communities: Alcohol and Other Drugs/Addictions (Criminal Justice)

Governance Standards Applied

This accreditation will extend through May 31, 2020. This achievement is an indication of your organization's dedication and commitment to improving the quality of the lives of the persons served. Services, personnel, and documentation clearly indicate an established pattern of conformance to standards.

The survey report is intended to support a continuation of the quality improvement of your organization's program(s)/service(s). It contains comments on your organization's strengths as well as any consultation and recommendations. A Quality Improvement Plan (QIP) demonstrating your organization's efforts to implement the survey recommendation(s) must be submitted within the next 90 days to retain accreditation. The QIP form is posted on Customer Connect (customerconnect.carf.org), CARF's secure, dedicated website for accredited organizations and organizations seeking accreditation. Please log on to Customer Connect and follow the guidelines contained in the QIP form.

Ms. Kinoshita

2

June 5, 2017

Your organization should take pride in achieving this high level of accreditation. CARF will recognize this accomplishment in its listing of organizations with accreditation and encourages your organization to make its accreditation known throughout the community. Communication of the accreditation to your referral and funding sources, the media, and local and federal government officials can promote and distinguish your organization. Enclosed are some materials that will help you publicize this achievement.

Your organization's complimentary accreditation certificate will be sent separately. You may use the enclosed form to order additional certificates.

If you have any questions regarding your organization's accreditation or the QIP, you are encouraged to seek support from Yvette Merchant by email at ymerchant@carf.org or telephone at (888) 281-6531, extension 7083.

CARF encourages your organization to continue fully and productively using the CARF standards as part of its ongoing commitment to accreditation. CARF commends your organization's commitment and consistent efforts to improve the quality of its program(s)/service(s) and looks forward to working with your organization in its ongoing pursuit of excellence.

Sincerely,

A handwritten signature in black ink that reads "Brian J. Boon Ph.D." in a cursive style.

Brian J. Boon, Ph.D.
President/CEO

Enclosures



STATE OF HAWAII
DEPARTMENT OF HEALTH
LICENSE

ALCOHOL REHABILITATION SERVICES OF HAWAII, INC. is hereby granted a license to operate a

SPECIAL TREATMENT FACILITY (HINA MAUKA)

at 45-845 POOKELA STREET, KANEOHE, HAWAII

with a capacity of 64 beds. This license is valid for ONE YEAR

ending NOVEMBER 30, 2020 unless revoked for just cause.

This license is granted in accordance with provisions of the state public health laws and regulations.

Effective Date: DECEMBER 1, 2019

Date Issued: NOVEMBER 5, 2019

OHCA#52-STF

Established Date: 8/15/95

- Post in a conspicuous place.
- License is not transferable.
- License shall be surrendered upon a suspension or revocation

Director of Health

By


Office of Health Care Assurance

MEMORANDUM OF AGREEMENT ADAD

DAVID Y. IGE
GOVERNOR OF HAWAII



BRUCE S. ANDERSON, Ph.D.
DIRECTOR OF HEALTH

STATE OF HAWAII
DEPARTMENT OF HEALTH
ALCOHOL AND DRUG ABUSE DIVISION
KAKUHIHEWA BUILDING
601 Kamokila Boulevard, Room 360
Kapolei, Hawaii 96707
PH: (808) 692-7506
FAX: (808) 692-7521

In reply, please refer to:
File: DOH/ADAD

October 16, 2019

Alan Johnson, CEO
Hina Mauka
45-845 Pookela Street
Kaneohe, HI 96744

Dear Mr. Johnson:

The Alcohol and Drug Abuse Division (ADAD) conducted an accreditation site visit for Hina Mauka at 45-845 Pookela Street Kaneohe, HI 96744 on October 14, 2019. Hina Mauka has received a total score of 100% and has been awarded FULL ACCREDITATION for the period of November 01, 2019 through October 31, 2020. Enclosed is the Certificate of Accreditation. The State Office of Health Care Assurance (OHCA), State Department of Human Services/Benefit, Employment & Support Services Division/SNAP (formerly known as Food Stamp Program), and the United States Department of Agriculture (USDA)/Food and Nutrition Service will be informed of the program's accreditation status.

ADAD's accreditation review is based on Hawaii Revised Statutes (HRS) §321-192 (Substance abuse program), HRS §321-193 (duties and responsibilities of Health Department), HRS §321-198 (state funding of substance abuse agencies) and Hawaii Administrative Rules (HAR), Title 11, Department of Health, Chapter 98 (Special Treatment Facility). Hina Mauka achieved full compliance for all standards and is to be commended for this achievement.

Please submit the annual application for accreditation renewal with all supporting documents to ADAD by August 01, 2020. Do not include any protected health information. Documents containing protected health information will be reviewed on-site, at the time of the site visit.

We thank you and your staff for the courtesies extended to ADAD staff. Please contact Nicholas Corder, Accreditation Program Specialist, at (808) 692-7513 or via e-mail at nicholas.corder@doh.hawaii.gov if you have any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Angela Bolan".

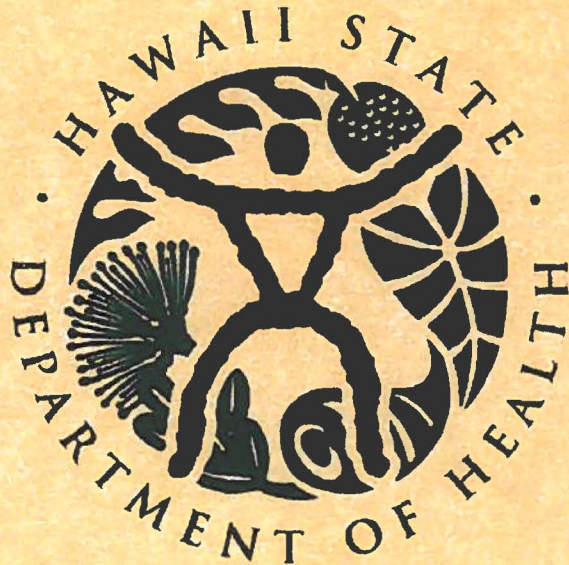
Angela Bolan, MAET, CSAC, ICADC
Quality Assurance and Improvement Office

Enclosure

Certificate of Accreditation

The Hawaii State Department of Health, Alcohol & Drug Abuse Division

hereby acknowledges attainment of **FULL** accreditation to:



**Alcoholic Rehabilitation Services of
Hawaii Inc., DBA Hina Mauka**

45-845 Pookela Street

Kaneohe, Hawaii 96744

This accreditation for 64 beds is valid for 12 months beginning November 1, 2019 through October 31, 2020 unless revoked for just cause.

This accreditation is awarded in accordance with State of Hawaii statutes and administrative rules.

Angela Bolan, MAET, CSAC, ICADC
QAIO, Alcohol & Drug Abuse Division

10/25/19
Date Issued