

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: Db:

National Kidney Foundation of Hawaii

Amount of State Funds Requested: \$ 5,000,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

The National Kidney Foundation of Hawaii is respectfully requesting \$5 million in capital grant to complete the final phase of Daniel K. Akaka Community and Resource Center in Kapolei, Hawaii. We can expand our outreach and number of individuals served who are at-risk and have chronic kidney diseases. Delaying the progression of kidney failure and other chronic diseases and building a healthy community is central to our vision.

Amount of Other Funds Available:

State: \$ 3,357,530
Federal: \$ _____
County: \$ _____
Private/Other: \$ 4,100,000

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 3,750,000
Unrestricted Assets:
\$ 2,920,958

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

501(C)(3) Non Profit Corporation
 Other Non Profit
 Other

Mailing Address:

1314 S. King Street, Suite 1555
City: Honolulu State: HI Zip: 96814

Contact Person for Matters Involving this Application

Name: Ann Hataoka	Title: VP of Finance & Operations
Email: ahataoka@kidneyhi.org	Phone: 808-589-5968

Federal Tax ID#: [REDACTED]	State Tax ID# [REDACTED]
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Glen Hayashida, President & CEO

01/16/2019

Authorized Signature Name and Title

Date Signed

received
1/17/2020

2:48 pm

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing


AUTHORIZED SIGNATURE

GLEN HAYASHIDA, PRESIDENT & CEO
PRINT NAME AND TITLE

01/16/2020
DATE

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2019.

Refer to Attachment No 1.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. ([Link](#))

Refer to Attachment No. 2

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. ([Link](#))

If granted, these funds will be used for a public purpose pursuant to Section 421F-102, Hawaii Revised Statutes.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

National Kidney Foundation of Hawaii (NKFH) aims to prevent kidney disease, improve the health status of those affected by chronic diseases, and increase the availability of all organs for transplantation in Hawaii. Building a healthy community and providing services that reaches a broader system level impact is central to our vision.

We expanded upon our traditional outreach programming to develop innovative services to improve health and well being of individuals who are at the highest risk for chronic diseases. Our team has facilitated transformation of traditional healthcare delivery into a value-based, quality outcome-driven system which prioritizes wellness over end-stage treatment. Clinical support provides a holistic patient-centered quality care approach for chronic disease that treats the full patient has been shown to be critical to the success of this paradigm shift. In addition, NKFH employs a combination of classes and programs that include interactive educational activities to reduce risk factors and improve health outcomes in participants.

2. The goals and objectives related to the request;

The National Kidney Foundation of Hawaii is requesting a \$5 million capital grant to complete the final phase Senator Daniel K. Akaka Community and Resource Center (hereinafter "The Center"), a multipurpose complex being built in Kapolei wherein a large portion of Oahu's patients living with kidney disease reside. The Center will provide a wide range of direct services including clinical services, dietary counselling, medical screenings, chronic disease prevention classes, a meeting space for support groups and classes, teaching kitchen, office space and a facility for large community groups to use or host events.

The Center will provide people affected by kidney disease and other chronic conditions an advantage to preserve their health with clinical and prevention services, direct outreach, advocacy, and low-cost or free direct service programs. Participants will gain the ability and skills which can result in a lifestyle change to delay the progression of their disease and enhance the quality of their lives. The ultimate goal of The Center would be to create a sustainable and a truly "big picture" systemic impact in order to improve Hawaii's community health outcomes.

3. The public purpose and need to be served;

The public purpose and community need to be served includes six key factors that make The Center critical for Hawaii:

(1) Access to Care: The advanced nephrology (kidney) care available is primarily located in Honolulu. For chronically ill, low-income patients living on Oahu from the North Shore to the Waianae coast, traveling into Honolulu for appointments can be overwhelming. Unfortunately, delayed treatment or delayed referral to nephrology care is understandably associated with increased morbidity and mortality, resulting in higher costs of end stage renal disease. The Center will include clinical services, nutritional counselling, comprehensive screening, and education and support services much closer to Central and West Oahu patients to intervene in the debilitating spiral of

kidney disease. With The Center, we aim to delay and prevent the need for dialysis.

- (2) **Behavioral Risks:** Factors such as lack of physical activity, obesity related to poor diet, smoking, and drinking alcohol all influence the development and progression of kidney disease. The Center will host programs structured around each patient's health challenges, nutrition programs taught by registered dietitians to manage disease symptoms and obesity, and support groups.
- (3) **Chronic Disease Relationships:** Chronic diseases such as unchecked hypertension, diabetes, and obesity all are "kidney killers", and this is especially true in Hawaii. Approximately, 1 in 3 adults with diabetes and 1 in 5 adults with high blood pressure may have chronic kidney disease (CKD). In Hawaii, 63% of kidney failure cases are attributed to diabetes. Diabetes is also inextricably linked to obesity. Nearly 80% of diabetes cases are diagnosed in overweight and obese individuals. Diabetes can have a harmful effect on most of the organ systems in the human body and is the frequent cause of end-stage renal disease. In a similar manner, high blood pressure, left unchecked, will destroy the delicate tissues of the kidneys. For all of these reasons, NKFH is working closely with primary care provider, community, and other nonprofits to support patients with diabetes, heart disease, and other chronic illnesses by assisting them in managing their health and well being to avoid or mitigate kidney disease.
- (4) **Education and Health Literacy:** Individuals screened for high risk of chronic kidney disease have demonstrated a lack of knowledge of high blood pressure, diabetes, and kidney failure. Nationally, 9 in 10 adults with chronic kidney disease do not know they have it. NKFH services increase general awareness and provides resources and assistance to help our patients learn about kidney disease, the treatment process, diet control, transplantation, health insurance coverage, and much more. The access to this information and support will help to mitigate the stress and worry nearly all patients go through when initially learning of, and then dealing effectively with, their diagnosis.
- (5) **Early intervention:** It is the best way to preserve kidney function and have a chance to avoid ultimate kidney failure and early death. Unfortunately, Hawaii has a severe shortage of nephrologists (kidney specialists), and even if a patient's primary care doctor refers him or her to a specialist early in their disease process, most nephrologists will not accept a patient with kidney disease until it becomes so severe that over 80% of their renal function is gone. Primary care physicians will be able to refer their patients for clinical services, nutrition counseling, access to education and support, and many other related services offered at The Center. This will help to preserve each

patient's kidney function, and in many cases, help avoid the cost and terrible, life-changing results of dialysis.

4. Describe the target population to be served; and

In Hawaii, an estimated 197,000 individuals have chronic kidney disease and another 100,000 people are at-risk. Over 4,400 of our friends and neighbors are on dialysis and over 300 are waiting for kidney transplantation. Those in Hawaii are 30% more likely than the national average to be affected by kidney disease due to many factors including diet and nationality.

Patients often do not know they have kidney disease until they are in the emergency room in urgent need of dialysis. Many chronic diseases (i.e., diabetes, heart disease) are directly related to kidney disease. Compounding this, many patients starting dialysis have never seen a nephrologist (kidney specialists).

NKFH has developed a more proactive, multidisciplinary approach to the identification and treatment of people with CKD by focusing its efforts on prevention before end stage and dialysis treatment. On the mainland, patients are usually seen much earlier; when their kidneys are still working at 50%. They have a chance to make lifestyle changes that often can avoid end stage renal disease. Due to the small number of treating physicians vs. the astronomically large and growing number of patients, most only start getting care at about 20% function - when it is too late to make those changes. We are working very hard with our primary care physicians and specialists to change this unfortunate paradigm, and preserve the health and lives of Hawaii's people.

5. Describe the geographic coverage.

Although, The Center will be located in Kapolei, it will be "the center" of all NKFH services to patients statewide.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

As the community health status worsens, the demand for prevention programs, improvement in health status, and the preservation of health intensifies. There is very restricted capacity to carry out programs that address these needs. To fulfill

NKFH's long-term goals of expanding existing programs and developing new initiatives, a larger facility will be required. The Center will enable NKFH to not only increase the number of people it serves but also, the number and variety of programs it offers.

The Center will include services such as:

- (1) Care management services and nutritional counselling.
- (2) Statewide prevention activities community screenings and educational programs at no cost to participants.
- (3) Community outreach and wellness services that improve public health.
- (4) Awareness campaigns and advocacy for public policy to combat the chronic disease epidemic and contribute to social welfare.
- (5) Youth education and empowerment programs.
- (6) Hands-on support programs for patient engagement and disease self-management.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

The Center's design plans for a 30,000 square foot three-story facility. The land has been acquired. The space designs will focus on easily accessible services, classes, teaching kitchen; and offices and conference room space. Additionally, NKFH has identified tenants to occupy the ground floor and half of the second floor. The people in the community will have access to the services and resources offered within The Center. There will be office space for staff and volunteers with expansion capacity. The lobby will be an attractive, appropriately-sized area designed to welcome volunteers, patients and guests. Lastly, there will be ample space to provide donor recognition opportunities.

The planned timeline is:

- (1) October 2019
 - a. Site Grading permit application and approval.
- (2) July 2020
 - a. Site property line new retaining wall permit application and approval.
 - b. Installation of construction safety barricades.
 - c. Akaka Center Facility/Building design progressed from 65% to 100% design completion (Architectural, Mechanical, Electrical and Structural design).
 - d. Kapolei Association review and approval
 - e. Submit for building permit.
 - f. Internal space planning, programming & circulation.
- (3) August 2020 – September 2020
 - a. Site clearing and Grubbing.
- (4) August-November 2020
 - a. Construction of new retaining wall and property permanent fencing.
- (5) October 2020 – December 2021

- a. Installation of site fill and structural fill for building pad & foundation.
- b. Construction of building and paving of parking lot.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

NKFB is working very closely with the City & County, architects and builders, kidney services specialists including the dialysis service providers, and donors to make sure The Center will meet not only all of the needs we must address, but will be built with the quality and longevity the Senator Daniel K. Akaka Community and Resource Center deserves to have.

NKFB will have regular meeting with on the progress and status of construction with the Architect, Contractor and Project Management Team and address any matters, if the arise.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

- NKFB will monitor the project based upon:
- (1) Planned timeline.
 - (2) Percentage of completion report.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2021.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$1,500,000	\$1,500,000	\$1,000,000	\$1,000,000	\$5,000,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2021.

Refer to Attachment No. 3

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

There are no state or federal tax credits received within the prior three years, nor are there any state or federal tax credits applied for, or which we anticipate applying for pertaining to any capital project, including this one.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2021 for program funding.

Refer attached listing which is complete and accurate as of the date of this application.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2019.

The amount of unrestricted current assets as of December 31, 2019 is \$2,920,958.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Since its inception in 1988, the National Kidney Foundation of Hawaii (NKFH) has been at the forefront of the effort to eliminate kidney disease and improve community health.

NKFH serves the state of Hawaii, through education, screening services, advocacy and research. We have two main program tracks - direct outreach and clinical service. Direct outreach programs are designed to address the specific

needs of individuals affected by CKD. NKFH offers several screenings that identify the health status of our local population ranging from general kidney screenings to more comprehensive screenings (Kidney Early Detection Screenings). After a participant is screened, they are offered services to meet their needs. Programs for individuals at-risk and at the earlier stages of kidney disease include: Kidney Care Workshop, Diabetes Self-Management Program, and Eating Right for Your Kidneys.

If individuals are facing kidney failure, we have support programs, patient cooking programs, the Calabash cookbook, financial assistance funds, medical identification jewelry, and a kidney patient handbook. We also address transplantation including support of Team Hawaii, the Hawaii Donor Family Council, and support groups.

To increase overall CKD awareness in the general community, NKFH also offers Kidney 101 presentations and brochures, public service messages, and special events, like World Kidney Day. Finally, to complement community outreach efforts, NKFH also educates healthcare professionals about the kidney disease epidemic and proper care management techniques through continuing medical education classes, conferences and workshops for clinicians, and other clinical resources.

Beyond direct outreach activities, NKFH has another service line that involves systemic change in order to create sustained improvement in health outcomes. Clinical services apply health concepts and strategies that improve health outcomes, manage cost, and impact quality of life into reality. Our systemic initiatives began with the development of an alliance that brought together key stakeholders to lead a statewide initiative for early identification (statewide automatic GFR reporting and testing) and intervention (clinical services) which resulted in the redefinition of chronic kidney disease in Hawaii.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

NKFH currently owns offices on the 7th and 15th floor at 1314 S. King Street in Honolulu. But there is not nearly enough space for essential staffing, programs, or the direct services we provide to patients.

The new 30,000 square foot facility in Kapolei will have not only provide the space needed, but also many other benefits such as classroom facilities, teaching kitchen, wellness clinic, and parking for both staff and the patients and family members we serve.

The Center is currently in the final design stage and the grading preparation of the property will be commencing in the month of January 2020. The entire staff of NKFH, as well as the many physicians and patients we serve, are waiting for the completion of this new facility

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Glen Hayashida has been President and CEO of the National Kidney Foundation of Hawaii since 1995. During this time, he helped advocate the establishment a new transplant center for Hawaii at The Queen's Medical Center, paved the way for Hawaii to become the first state to include glomerular filtration rate (GFR) measurements in all blood tests and assisted in the passing of state legislation to include organ donation as a disability for leave of absence benefits. In development is the kidney mobile project to underserved and at-risk communities. This project will present the public with screenings and educational information. In his 24 years as President and CEO, he has increased the organization's revenues from \$200,000 to \$2.8 million, with reserves of more than \$2 million.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

Refer to Attachment No. 4

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

1. President & CEO - \$135,000
2. Vice President of Community Health - \$112,500
3. Vice President of Finance & Operations - \$103,430

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

We have no known outstanding legal judgements or pending litigation.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

None required for this Capital Grant request.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

If awarded, this grant funding will not benefit any sectarian or non-sectarian private educational institution.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2020-21 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2020-21, but
- (b) Not received by the applicant thereafter.

If granted, will be the final request for state funding for this construction project.

The new space has been designed to include carefully planned income streams that will allow both the NKFH, and certainly this facility with all of its direct services, to become almost entirely self-sustaining.

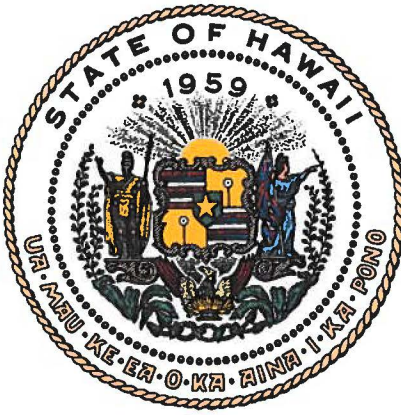
These income streams are planned to include:

- (1) Rental income from office space within the building which will be leased to other nonprofits who will share our facilities for their own population served.

- (2) A dialysis facility built and operated by a professional dialysis company, which will pay substantial lease rent, and provide much-needed services.
- (3) Resource Center rooms and kitchen can be space that can be rented for meetings and events.
- (4) Clinical Services will provide free services those in need and will also be credentialed to bill for insurance reimbursement for patients who are insured.

The Kidney Cars program which brings in enough income every year to cover much of our direct service programs, these initiatives noted above will provide a strong base of funding that will make it much easier to provide services without depending upon state, county, federal or private grants, or any patient's ability to pay.

For any nonprofit, sustainability freedom is truly the best of all worlds, and will give us the freedom to focus almost entirely on those we all serve throughout the State of Hawaii.



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

NATIONAL KIDNEY FOUNDATION OF HAWAII

was incorporated under the laws of Hawaii on 07/24/2000 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 02, 2020

Director of Commerce and Consumer Affairs



**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.

- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.

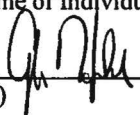
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

National Kidney Foundation of Hawaii

(Typed Name of Individual or Organization)

(Signature) 

01/16/2020

(Date)

Glen Havashida

President & CEO

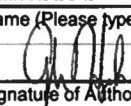
(Typed Name)

(Title)

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2020 to June 30, 2021

Applicant: National Kidney Foundation of Hawaii

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10 Construction Cost	5,000,000			
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	5,000,000			
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	5,000,000			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	5,000,000	Ann Hataoka	808-589-5968	
(b) Total Federal Funds Requested		Name (Please type or print) Phone		
(c) Total County Funds Requested				
(d) Total Private/Other Funds Requested	4,100,000	Signature of Authorized Official 1/16/2020 Date		
TOTAL BUDGET	9,100,000	Glen Hayashida, President & CEO Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2020 to June 30, 2021

Applicant: National Kidney Foundation of Hawaii

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2020 to June 30, 2021

Applicant: National Kidney Foundation of Hawaii

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2020 to June 30, 2021

Applicant: National Kidney Foundation of Hawaii

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2018-2019	FY: 2019-2020	FY:2020-2021	FY:2020-2021	FY:2021-2022	FY:2022-2023
PLANS	641,470					
LAND ACQUISITION	2,000,000					
DESIGN		170,110	800,000			
CONSTRUCTION		3,185,420	4,200,000	4,100,000		
EQUIPMENT						
TOTAL:	2,641,470	3,355,530	5,000,000	4,100,000		
JUSTIFICATION/COMMENTS: Other Sources of Funds Request includes \$3 million from the Harry & Jeanette Weinburg Foundation and a total of \$1.1 million pledged but not yet received, Bank of Hawaii Foundation (\$100,000), Castle Foundation (\$50,000), FHB Foundation (\$100,000), Kosasa Foundation (\$100,000), McInerney Foundation (\$50,000), TC Ching Foundation (\$500,000), Atherton Family Foundation (\$100,000) and Mark & Linda Benioff (\$100,000).						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: National Kidney Foundation of Hawaii

Contracts Total: 4,612,763

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	Community Health Navigator Program	01/01/2016-12/31/2016	Department of Community Services	Honolulu	150,000
2	Senator Akaka Community Center - Capital Campaign Project	08/15/2016-02/14/2018	Department of Community Services	Honolulu	250,000
3	Managing Childhood Obesity in Hawaii through Way of Life Program	01/01/2017-06/30/2018	Department of Community Services	Honolulu	126,400
4	Community Health Advocay and Management Program	01/01/2018-12/31/2018	Department of Community Services	Honolulu	124,447
5	Kidney Mobile Care Clinic	10/01/2019-09/30/2020	Department of Community Services	Honolulu	98,000
6	Maui County CKD Epidemic Prevention, Intervention & Eradication Program	07/01/2017-06/30/2018	Department of Housing and Human Concerns	Maui	25,000
7	Maui County CKD Epidemic Prevention, Intervention & Eradication Program	07/01/2018-06/30/2020	Department of Housing and Human Concerns	Maui	25,000
8	The Better Choices Better Health - Ke Ola Pono	10/01/2018-09/30/2018	Office of Aging	Hawaii	63,916
9	The Health Innovation Division Disease Registry	06/30/2019	Department of Heath	State	750,000
10	CIP for Program Development and Community Center	02/16/2017-	Department of Heath	State	2,000,000
11	CIP for Program Development and Community Center	12/01/2018-11/30/2020	Department of Labor and Industrial Relations	State	1,000,000
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**National Kidney Foundation of Hawaii
Capital Campaign Budget**

Donations & Pledges

A & B Foundation	10,000
Alaka'ina Foundation (NPO)	25,000
Atherton - first disbursal upon permitting	100,000
James & Abigail Campbell Foundation	150,000
Chung Kun A'I Foundation (City Mill)	25,000
City & County of HNL GIA #1	166,000
Danny Kaleikini Foundation	162,024
Garrett Sullivan Family	10,000
HCF	5,000
Mark & Linda Benioff	100,000
Matson Lines	50,000
NKFH land purchase matching funds	500,000
Queens Medical Foundation	100,000
Senator Daniel Akaka Gala	175,000
State of Hawaii - Land purchase	1,500,000
State of Hawaii - DOH	2,000,000
State of Hawaii - GIA	1,000,000
Strong Foundation	100,000
TVI-Savers	30,000
Board & General fundraising appeals	163,425
Total Donation & Pledges	<u>6,371,449</u>

Active Prospects and Promises not in writing

Bank of Hawaii	100,000
Castle Foundation	50,000
FHB Foundation	100,000
Kosasa Foundation	100,000
McInerney	50,000
TC Ching	500,000
State of Hawaii - GIA/CIP 2020 (Awarded)	1,000,000
Weinberg Foundation	3,000,000
Total Active Prospects	<u>4,900,000</u>

Total **11,271,449**

Total Project	15,000,000
Land (purchased)	2,000,000
Construction cost	13,000,000



National
Kidney
Foundation® of
Hawaii

