

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: Db:

Mālama Kaua'i

Amount of State Funds Requested: \$ 55,987

Brief Description of Request (Please attach word document to back of page if extra space is needed):

The Kaua'i Farm-to-School Hui will continue to convene and support farm-to-school stakeholders across the island of Kaua'i, deliver a farmer equipment reimbursement program to comply with GAP/FSMA requirements, and provide cafeteria manager trainings so that school culinary staff have the knowledge and enthusiasm to prepare local foods.

Amount of Other Funds Available:

State: \$ 49,945

Federal: \$ _____

County: \$ _____

Private/Other: \$ _____

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 279,828

Unrestricted Assets:

\$ Unknown; 2019 books close in Feb. 2020

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

- 501(C)(3) Non Profit Corporation
- Other Non Profit
- Other

Mailing Address:

PO Box 1414

City:

Kilauea

State:

HI

Zip:

96754

Contact Person for Matters Involving this Application

Name:
Megan Fox

Title:
Executive Director

Email:
megan@malamakauai.org

Phone:
(808) 828-0685 x12

Federal Tax ID#:

██████████

State Tax ID#

████████████████████████████████████████


Authorized Signature

Megan Fox, Executive Director

Name and Title

received
1/17/2020 12:38pm

1/14/20

Date Signed

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2019.

Attached.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. ([Link](#))

Attached.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. ([Link](#))

This grant will be utilized for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Founded in 2006, Mālama Kaua'i is a community-based, 501(c)3 nonprofit organization that focuses on advocating, educating, and driving action towards a sustainable Kaua'i. In the last few years we have honed our focus on increasing local food consumption and production, as well as building community capacity and growing interest in sustainable tourism.

Mālama Kaua'i has ran the Kaua'i School Garden Network since 2010, and the Kaua'i Farm-to-School Hui since 2018. We also launched the island's first Farm-to-School pilot projects at 2 Hawaiian charter schools from 2014-2019.

2. The goals and objectives related to the request;

Goal: The goal of the Kaua'i Farm-to-School Hui is to build collaborations that further increase local food access for in-school youth.

Objective 1: By the end of the grant, 50 stakeholders islandwide will be participating in the Kaua'i Farm-to-School Hui Stakeholder group.

Objective 2: By the end of the grant, the Farmer Equipment Reimbursement Program recipients will be awarded and improvements made to farm-to-school distribution channels.

Objective 3: By the end of the grant, all Kauai DOE School Cafeteria Managers will have been provided 4 to 5 from-scratch cooking trainings and will have implemented these techniques and foods into their cafeterias.

3. The public purpose and need to be served;

Farm-to-school benefits our keiki, our farmers, and our general economy. As a nonprofit organization, we are adept at utilizing funding very efficiently and with little bureaucracy, allowing us to be a great support to the larger institutions leading these efforts.

Currently we have convened and collaborated a Hui of ~40 stakeholders across island in various sectors including education, agriculture, health, food access, and more. Some of the members include Hawaii Department of Education, University of Hawaii College of Tropical Agriculture and Human Resources, Hawai'i Farmers Union United, Kumano I Ke Ala/ Aloha Aina Poi Co., Kaua'i District Health Office, Hawai'i State Department of Health, Get Fit Kaua'i, Zero Waste Kaua'i, Hawai'i Food Bank - Kaua'i Branch, Farm to Keiki, Kaua'i Cattlemen's Association, Kaua'i Animal Education Center, Hawai'i Pacific Health, among others. Funds are needed to keep convening these stakeholders and host meetings.

Farmers on the island are inadequately supported to meet GAP/FSMA requirements, allowing them to meet new regulations and distribute to schools. While there have been many technical assistance and training options offered, very little support has been provided to farmers in making the minor upgrades needed to become more compliant to food safety rules and recommendations. These small pieces of equipment and supplies may include mini off-grid solar systems, refrigeration, wash tables, water filtering systems, handwashing sinks, harvesting bins, etc. Every farm's need is different. The Farmer

Equipment Reimbursement Program will help to meet some of these for the farms who are working to distribute to the DOE's Aina Pono program or Hawai'i Food Bank's school food pantries program.

Kaua'i DOE Cafeteria Managers are currently learning to prepare from-scratch meals for students. We would like to supplement their basic culinary training currently being offered by School Food Services Branch with culturally-specific trainings on items that local farmers and producers at a high volume - such as ulu and taro - to help them incorporate keiki-friendly recipes into their menus, and thus purchase more of these products from our local farmers in the future.

4. Describe the target population to be served; and

The Kaua'i Farm-to-School Hui project serves various sectors in the farm-to-school movement on Kaua'i including schools, farmers and food producers, health organizations, food banks/access orgs, chefs and culinary professionals, and more. The beneficiaries of this work are diverse and ultimately the children (health and food access) and the farmers (economic impacts).

5. Describe the geographic coverage.

This project covers the entire island of Kaua'i, and Ni'ihau as they desire.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The Kaua'i Farm to School Project Team will:

- Continue to convene, coordinate, and build the Kauai Farm-to-School Hui;
- Identify specific strategic opportunities for food system intervention, with a focus on improving access and consumption among low-income residents;
- Identify partnerships, funding, and other resources available to advance those interventions;
- Develop a 2020-2025 strategic farm-to-school system development plan for Kaua'i County that increases access to locally sourced food - the plan shall include: goals, objectives, policies, programs, outputs, outcomes, roles, and implementation actions;

- Convene and coordinate ongoing meetings with the Department of Education to support the Kauai Aina Pono rollout;
- Coordinate four to five trainings for Kaua'i cafeteria managers to better train them on from-scratch cooking techniques of locally-produced foods such as ulu and kalo;
- Convene and coordinate meetings, education and trainings with local producers on Kaua'i to support the Kaua'i Aina Pono rollout;
- Coordinate an equipment reimbursement program for Kaua'i farmers, to help them to meet GAP/FSMA requirements for delivery into farm-to-school channels;
- Represent Kaua'i within the Hawai'i State Farm To School Hui, Hawai'i Good Food Alliance, and other statewide networks, attending monthly and quarterly meetings; assist in facilitation of development, trainings and outreach

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Quarter	Activities
1	<ul style="list-style-type: none"> - Develop Farmer Equipment Reimbursement Program Selection Committee and further define processes around selection/distribution - Deliver Cafeteria Manager Training - Quarterly Kaua'i Farm-to-School Hui Meeting - Provide Ongoing Support to Aina Pono rollout - Attend Quarterly Farm-to-School Hui & Hawai'i Good Food Alliance Meetings
2	<ul style="list-style-type: none"> - Launch & promote Farmer Equipment Reimbursement Program - Selection & awards of Farmer Equipment Reimbursement Program - Deliver Cafeteria Manager Training - Quarterly Kaua'i Farm-to-School Hui Meeting - Provide Ongoing Support to Aina Pono rollout - Attend Quarterly Farm-to-School Hui & Hawai'i Good Food Alliance Meetings
3	<ul style="list-style-type: none"> - Deliver Cafeteria Manager Training - Quarterly Kaua'i Farm-to-School Hui Meeting - Provide Ongoing Support to Aina Pono rollout - Attend Quarterly Farm-to-School Hui & Hawai'i Good Food Alliance Meetings
4	<ul style="list-style-type: none"> - Deliver Cafeteria Manager Training - Quarterly Kaua'i Farm-to-School Hui Meeting - Provide Ongoing Support to Aina Pono rollout - Attend Quarterly Farm-to-School Hui & Hawai'i Good Food Alliance

	Meetings
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3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Quality assurance and evaluation for meetings occurs at the end of each calendar year when members are asked to provide feedback and suggestions on convenings and overall program offerings/service delivery. Farmers Equipment Reimbursement Program recipients will need to submit a follow-up report to receive their final reimbursement. Cafeteria Managers will be surveyed for a needs and interests assessment on program outset, and at the end of each training.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Objective 1: By the end of the grant, 50 stakeholders islandwide will be participating in the Kaua'i Farm-to-School Hui Stakeholder group.

Objective 2: By the end of the grant, the Farmer Equipment Reimbursement Program recipients will be awarded and improvements made to farm-to-school distribution channels.

Objective 3: By the end of the grant, all Kauai DOE School Cafeteria Managers will have been provided 4 to 5 from-scratch cooking trainings and will have implemented these techniques and foods into their cafeterias.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))

Forms are attached herein.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2021.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$11,496.75	\$21,496.75	\$11,496.75	\$11,496.75	\$55,987

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2021.

Dept. of Health is providing matched funding for this program for 2020-2021; we are requesting that the Department of Agriculture helps to match this funding through the GIA process.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

NA

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2021 for program funding.

Attached - please see Page10 GIA Form entitled, "GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID"

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2019.

This data is not currently available as our Accountant is still closing out December 2019 and our end of year books. Up to date data should be available upon request in February.

V. Experience and Capability

1. **Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Mālama Kaua'i (MK) has provided similar services and programming on the island of Kaua'i for over a decade, working directly with farmers and schools. They are currently the island leader in farm-to-school knowledge and efforts - MK has ran the Kaua'i School Garden Network since 2010, and the Kaua'i Farm-to-School Hui since 2018. They also launched the island's first Farm-to-School pilot projects at 2 Hawaiian charter schools from 2014-2019. They have also provided technical assistance, education, and grant distribution services to benefit farmers for many years.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Staff work from a combination of home offices, and time at Kuleana, a coworking space in Lihue. A majority of the work with this project is also done in the field visiting various farms and schools across the island. The Kuleana coworking space is centrally located on Kaua'i and provides private desks, community seating and conference rooms and builds upon community networking. Fieldwork consists of visits to school gardens and farms; meeting with schools looking to start onsite gardens; school food pantry tours; and meeting local agriculture and livestock producers on their farms.

The Kaua'i Farm-to-School Hui Stakeholder Meetings are held at HA Coffee Bar in Lihue, which is central on the island. HA is a non-profit coffee shop that partners with local coffee and food producers and provides their workspace to non-profits at a low cost. The space is large enough to hold up to 70 attendees, and is available during the evenings when participants have desired to meet.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

MK started this program in 2018, with support from the Department of Health.

Megan, Project Director for the Farm-to-School Project within Mālama Kaua'i, has been with the organization since 2014, working closely with farmers and schools islandwide. Her farm-to-school role includes all project administration, grant management, staff oversight and management, budget management, and assistance with program delivery. Her background knowledge, work experience and relationships in this work and its related sectors continue to lay the groundwork which we build upon in this project.

Megan supports general day-to-day operations, program management, fundraising, and marketing as our Executive Director and Project Director. She was previously the Director of Operations and has been with the organization since 2014. Megan has a diverse background that spans nonprofits, startups, and educational institutions with over a decade of focus on workforce development, organizational capacity building, business development, and program launches and turnarounds. She has a Bachelor of Science in Management and Public Policy with a focus on Human Resources and is a published author on creating job programs. She has also served on the Advisory Board of the University of Hawaii's Kaua'i Master Gardener program and is an active Steering Committee Member of the Hawai'i Good Food Alliance.

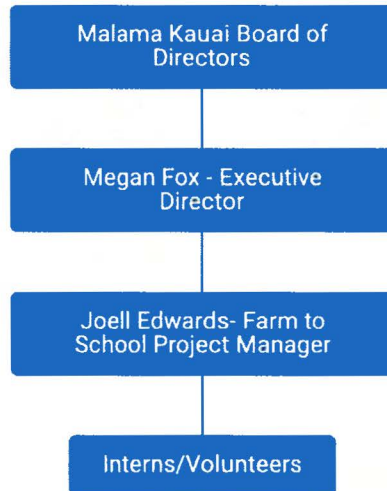
Joell Edwards, Project Manager for Farm to School has been with the program since May 2019. She leads the collaborative stakeholder group of farm-to-school partners within Kaua'i island's education, agriculture, healthcare and food access sectors to advance implementation of strategic food systems projects, incubating their ideas into tangible projects.

In her work thus far she has not only led stakeholder convenings but has partnered with and worked as a conduit between state agencies, public and charter schools, local food producers, and community partners to advance farm-to-school efforts on Kaua'i. She coordinated school food waste audits with Kokua Hawaii Foundation on nine Kaua'i schools in preparation for the launch of 'Aina Pono menus and will coordinate the same effort post menu implementation. She is the regional coordinator for Hawai'i Department of Education (HIDOE) School Food Services Branch (SFSB) Garden to Cafeteria Program; and a member of State Farm to School Hui Steering Committee and School Food Systems Hui.

Joell came to Mālama Kaua'i as a key volunteer during April 2018's flood and has a strong history in nonprofits, including over a decade of service as a Board Member for foundations and organizations in health, human services, and hunger. She is also a Certified Learning & Development Specialist with extensive project management and marketing experience, who is passionate about facilitating increased local food access.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.



3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

2019 Highest Paid Staff:
\$72,800 FT Executive Director
\$31,315 PT Program Manager
\$21,462 PT Program Manager

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

NA

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

NA

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

This project does not focus on nor exclude any single educational institution, but is an inclusive environment for schools.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2020-21 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2020-21, but
- (b) Not received by the applicant thereafter.

With significant traction gained in this program, we foresee being able to attract more funders and specific fundable mini-projects to support the 2020-2025 Kaua'i Farm-to-School Strategic Plan in future years.



**STATE OF HAWAII
STATE PROCUREMENT OFFICE**

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs

Vendor Name: Malama Kauai

DBA/Trade Name: Malama Kauai

Issue Date: 01/14/2020

Status: Compliant

Hawaii Tax#: 004-513-1776-01

New Hawaii Tax#:

FEIN/SSN#: XX-XXX7488

UI#: XXXXXX1691

DCCA FILE#:

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	The entity is compliant with DLIR requirement
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAI'I REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Mālama Kaua'i
(Typed Name of Individual or Organization)


(Signature)

1/14/2020
(Date)

Megan Fox
(Typed Name)

Executive Director
(Title)

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2020 to June 30, 2021

Applicant: Mālama Kaua'i

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	22,533			33,627
2. Payroll Taxes & Assessments	4,507			6,725
3. Fringe Benefits	1,174			6,826
TOTAL PERSONNEL COST	28,214			47,178
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				565
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space	400			
5. Staff Training				
6. Supplies	1,400			
7. Telecommunication	360			360
8. Utilities				
9. Contractual - Accounting	928			272
10. Mileage / Local Travel Reimbursement	1,800			1,200
11. HIC Fee (DoH contract necessity)				371
12. Postage / Mailing Service	50			
13. Printing / Copying	400			
14. Other Travel	2,435			
15. Cafeteria Manager Trainings	10,000			
16. Farmer Supply/Equipment Reimbursement	10,000			
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	27,773			2,768
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				

TOTAL (A+B+C+D+E)	55,987	#VALUE!	#VALUE!	49,945
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	55,987	Megan Fox	808 878 0685 x12	
(b) Total Federal Funds Requested		Name (Please type or print)	Phone	
(c) Total County Funds Requested		Megan Fox	1/14/20	
(d) Total Private/Other Funds Requested*	49,945	Signature of Authorized Official	Date	
TOTAL BUDGET	105,932	Name and Title (Please type or print) Executive Director		

* State of Hawaii Dept. of Health funding

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES Period: July 1, 2020 to June 30, 2021

Applicant: Mālama Kaua'i

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Project Director	1 FTE	\$72,800.00	0.16666666	\$ 12,133.33
Project Manager	1 FTE	\$41,600.00	0.25	\$ 10,400.00
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				22,533.33
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES Period: July 1, 2020 to June 30, 2021

Applicant: Mālama Kaua'i

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
NA			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
NA			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS Period: July 1, 2020 to June 30, 2021

Applicant: Mālama Kaua'i

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2018-2019	FY: 2019-2020	FY:2020-2021	FY:2020-2021	FY:2021-2022	FY:2022-2023
PLANS	0	0	0	0	0	0
LAND ACQUISITION	0	0	0	0	0	0
DESIGN	0	0	0	0	0	0
CONSTRUCTION	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
TOTAL:						
JUSTIFICATION/COMMENTS:						
None of these expenses have been attained or requested for this project						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Mälama Kaua'i

Contracts Total: 677,110

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	Kaua'i Farm-to-School Hui	2019 - 2020	Department of Health	State	49,945
2	GIA: Ag Internship Program	2019 - 2020	Department of Agriculture	State	45,000
3	Aloha+ Tree	2,020	Office of Economic Development	Kau	5,500
4	Mea'ai on Wheels (Flood Relief)	2,019	Office of Economic Development	Kau	57,208
5	Kaua'i Farm-to-School Hui	2,019	Office of Economic Development	Kau	49,574
6	Mahi'ai Technical Assistance Program	2,019	Office of Economic Development	Kau	10,000
7	Mahi'ai Technical Assistance Program	2,018	Office of Economic Development	Kau	10,000
8	Volunteer Kaua'i	2,018	Office of Economic Development	Kau	10,000
9	GIA: Ag Internship Program	2017 - 2018	Department of Agriculture	State	25,000
10	GIA: Mobile Commercial Kitchen Trailer	2017 - 2018	Department of Agriculture	State	25,000
11	SPP17 for Kalalea/Anehola Farmers Hui Farmers Market & Membership Promotions (Fiscal Sponsor)	2017 - 2018	Department of Agriculture	State	9,885
12	Community Product Enrichment Program	2,016	Office of Economic Development	Kau	5,000
13	Fresh Fruit & Vegetable Program (FFVP) Outreach	2015 - 2016	Dept. of Health / Hawai'i Child Nutrition Program	State	4,998
14	Kilauea Ag Park (Fiscal Sponsor)	2,015	Office of Economic Development	Kau	100,000
15	GIA: Kilauea Ag Park (Fiscal Sponsor)	2,015	Department of Agriculture	State	120,000
16	SNAP/EBT Processing at Farmers Markets	2014 - 2016	Office of Economic Development	Kau	150,000
17					