



HAWAII SOFTBALL FOUNDATION

"Building our Future through the Sport of Softball"

2063A Iholena Street, Honolulu, Hawaii 96817

Email: hawaiisoftballfoundation@gmail.com

Website: www.hawaiisoftballfoundation.org

January 27, 2020

The Honorable Donovan M. Dela Cruz
Chair, Senate Committee on Ways and Means
State Capitol, Room 208
Honolulu, HI 96813

Re: Addition and Corrections on the Grant-in-Aid Application

Dear Senator, Dela Cruz,

When the Hawaii Softball Foundation submitted our application for the Grant-in-Aid on January 17, 2020, we did not include our Organizational Chart. (Application for Grants, Page 8, VI. Personnel: Project Organization and Staffing, Item 2. Organizational Chart). The Organizational Chart is enclosed.

We also noticed that on Page 4 of the Application of Grants we typed in the incorrect dates. (III. Service Summary and Outcome, Item 2.) The corrected page is also enclosed.

Please accept our apologies for the inconvenience. If you have any questions regarding this oversight, please feel free to contact the undersigned at 223-4702.

Mahalo for your consideration to this matter.

Sincerely,

DONALD G. MEINEL
Chair

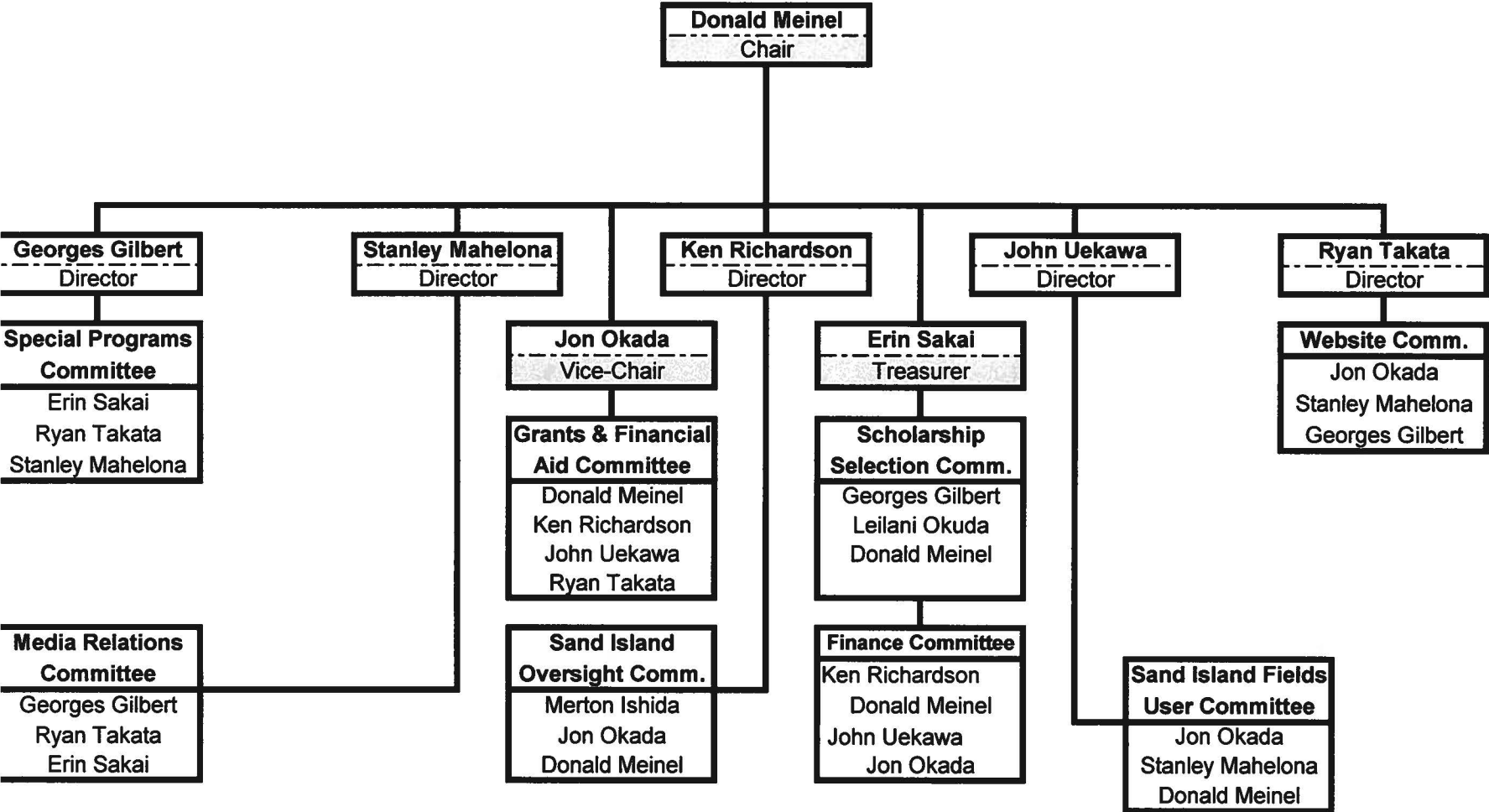
Enclosures

Donald Meinel, Chair Jon Okada, Vice Chair Erin Sakai, Treasurer Kenneth Richardson, Director

John Uekawa, Director Ryan Takata, Director Stanley Mahelona, Director Georges Gilbert, Director

**HAWAII SOFTBALL FOUNDATION
ORGANIZATION CHART**

Rev. 01/06/2020



2. Installation of infield mix. This field additive has been chosen to decrease our maintenance cost (field grooming and material replacement), increase our playability (weather tolerant), and increase safety for our users (professional playing surface).
 3. Outfield fencing for 4 fields. The portable fences system has a proven track record as it has been used at the NCAA Softball World Series each year in Oklahoma City. This system will allow us to adjust the field dimension to any level of play from 8 and under (180 ft.) to international play (225 ft.).
 4. Batting Cages/Bullpens. This is will enhance the appeal, playability, and safety of the users and spectators. The design is for a multiuse cage to maximize the value of the project. This will be erected as a permanent fixture and be used during game and practices. The dedicated are for pitching and hitting will keep everyone safe and provide a great addition to the user experience.
 5. ABI field groomer. This is the premier field groomer in the industry. At the home of the college world series, they have two of these systems to maintain there complex. This piece of equipment has cut the maintenance time in half while producing a safer and higher level of playability.
2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

July 2020	- turf deposit
September 2020	- Batting cage order
October 2020	- Infield mix order
	- Field groomer order
November 2020	- Outfield fence order
December 2020	- Batting cage delivery & installation
	- Turf delivery & installation
January 2021	- Field groomer delivery
February 2021	- infield mix delivery & installation
March 2021	- Outfield fence delivery & installation

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Donald Meinel, Chair of the Hawaii Softball Foundation will be responsible for ensuring that the facilities are constructed and operating in accordance with the guidelines and timeliness established by the Board. In addition, HSF will establish a Committee comprised of the Board members and community volunteers with a wealth of experience in successfully coordinating with DLNR and the contractors.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: Db:

Hawaii Softball Foundation

Amount of State Funds Requested: \$ 725,000.00

Brief Description of Request (Please attach word document to back of page if extra space is needed):

The Grant-in-Aid funding will enable the Hawaii Softball Foundation to assist in the renovations of the DLNR State Parks Division. The six field softball complex, located on ten acres in the Sand Island Recreation Park will be the first of its kind in the State. This funding will help the Hawaii Softball Foundation increase its goals to assist low to moderate income families allowing them to take advantage of the opportunities softball has to offer.

Amount of Other Funds Available:

State: \$ 0
Federal: \$ 0
County: \$ 0
Private/Other: \$ 0

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 0
Unrestricted Assets: \$ 0

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

501(C)(3) Non Profit Corporation
 Other Non Profit
 Other

Mailing Address:

2063A Iholena Street
City: Honolulu State: HI Zip: 96817

Contact Person for Matters Involving this Application

Name: Donald Meinel	Title: Chair
Email: tamco@hawaiiitel.net	Phone: 808-223-4702

Federal Tax ID#: [REDACTED]	State Tax ID# [REDACTED]
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Authorized Signature

Donald Meinel
Name and Title

1-17-2020
Date Signed

received
1/17/20 2c 3:31pm

Application Submittal Checklist

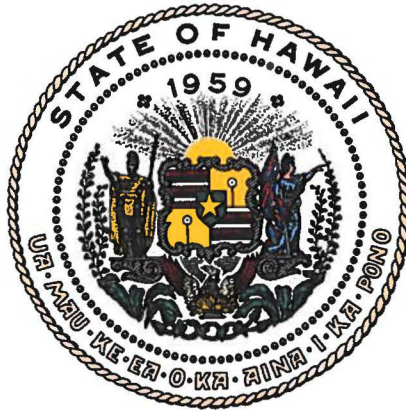
The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing


AUTHORIZED SIGNATURE

Donald Meinel, Chariman
PRINT NAME AND TITLE

01/15/2020
DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

HAWAII SOFTBALL FOUNDATION

was incorporated under the laws of Hawaii on 07/29/2008 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 06, 2020

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.

- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.

- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Hawaii Softball Foundation

(Typed Name of Individual or Organization)



(Signature)

1-17-2020

(Date)

Donald Meinel

Chairman

(Typed Name)

(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2019.

See attached Certificate of Good Standing

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. ([Link](#))

See attached Declaration Statement.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. ([Link](#))

If awarded funding, the State Grant-in-Aid will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

Public purpose as described in Section II, *Background and Summary, Question 3* below. Funding will enable Hawaii Softball Foundation to play a critical role in improving the venue for our youth softball players as well as the overall safe environment for our community by providing permanent softball facilities from which to conduct its successful programs.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

The Hawaii Softball Foundation is a non-profit 501(c)(3) organization dedicated to organizing, encourage, and educate individuals and organizations, and support the development of softball activities in the State of Hawaii.

To support local communities in developing their softball programs and facilities by educating them through clinics and seminars. Assist local communities in building and maintaining facilities for the safety and welfare of all participants. Provide funding for high school student athletes to further their education by providing a scholarship program.

2. The goals and objectives related to the request;

The Hawaii Softball Foundation is presently entered into an annual Adoption Agreement with the Department of Land and Natural Resources, Division of State Parks and will soon be involved in a lease with the Department of Land and Natural Resources for the six softball fields at the Sand Island State Recreation Area. See Map of the Sand Island Complex.

Goals for the Sand Island Softball Complex

- Goal 1 –** Make sure that all the fields and surrounding areas are maintained properly for the safety of the softball participants and the community.
- Goal 2 -** Manage the facilities to make sure that all organizations and community are equally regarded to in using the softball complex.
- Goal 3 -** To promote all phases of amateur softball including youth, high school and college programs by conducting games, clinics and seminars at the softball complex.

A priority of the new softball complex is to involve all phases of softball within our community in hosting National Tournaments, College Tournaments and Statewide Tournaments to promote the game of softball for our youth. The long-term goal is to have the Sand Island Complex to become the major venue in Hawaii in creating a training venue and playing facility, serving as a model for young student athletes throughout Hawaii and experience the ultimate feeling in playing in a first class facility.

3. The public purpose and need to be served;

We have over three thousand youths playing or learning how to play the game of softball in Hawaii. Eighty percent of our youth live on the island of Oahu. Our youth need facilities not only dedicated to softball, but to the health, education and wellness for the families involved in our community.

Our student athletes need avenues to help them financially in continuing their education after high school. Softball can be an effective vehicle in obtaining financial support by offering these student athletes with scholarships to further their education. The Hawaii Softball Foundation empowers these youth by just playing the game of softball can actually improve their future in their health, wealth and education.

After exhausting possibilities of working with the City and County of Honolulu to improve City facilities, the HSF Board determined that improving the facilities at Sand Island Recreation Area would be the most effective way to reduce costs relative to its budget, rather than trying to direct more funding to other venues around the island of Oahu.

4. Describe the target population to be served; and

Hawaii Softball Foundation provides opportunities to over 3,000 youth softball players through quality sports training and competitions through different softball entities. The foundation also works with entities such as Hawaii Special Olympics in providing them with training for their volunteer coaches and venues where they can conduct their competitions.

Hawaii Softball Foundation will also work with HIDOE in assisting high schools in the area who do not have softball facilities for their softball program, such as Farrington High School and other middle schools in the vicinity.

5. Describe the geographic coverage.

Located on over 10 acres of land within the Sand Island Recreation Area, the new and renovated facilities will enable Hawaii Softball Foundation to more effectively deliver its support services statewide in one location, such as The Hawaii High School Athletic Association State Tournaments, USA Softball Junior Olympic National Qualifiers and College Invitational Tournaments.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The Grant-in Aid funds will be used for the following purposes.

1. Installation of turf on 5 softball fields. This turf has been chosen to decrease our utility (water) costs, decrease our maintenance costs (less mowing), and increase our playability (weather tolerant).

2. Installation of infield mix. This field additive has been chosen to decrease our maintenance cost (field grooming and material replacement), increase our playability (weather tolerant), and increase safety for our users (professional playing surface).
 3. Outfield fencing for 4 fields. The portable fences system has a proven track record as it has been used at the NCAA Softball World Series each year in Oklahoma City. This system will allow us to adjust the field dimension to any level of play from 8 and under (180 ft.) to international play (225 ft.).
 4. Batting Cages/Bullpens. This is will enhance the appeal, playability, and safety of the users and spectators. The design is for a multiuse cage to maximize the value of the project. This will be erected as a permanent fixture and be used during game and practices. The dedicated are for pitching and hitting will keep everyone safe and provide a great addition to the user experience.
 5. ABI field groomer. This is the premier field groomer in the industry. At the home of the college world series, they have two of these systems to maintain there complex. This piece of equipment has cut the maintenance time in half while producing a safer and higher level of playability.
2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

July 2020	- turf deposit
September 2020	- Batting cage order
October 2020	- Infield mix order
	- Field groomer order
November 2020	- Outfield fence order
December 2020	- Batting cage delivery & installation
	- Turf delivery & installation
January 2020	- Field groomer delivery
February 2020	- infield mix delivery & installation
March 2020	- Outfield fence delivery & installation

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Donald Meinel, Chair of the Hawaii Softball Foundation will be responsible for ensuring that the facilities are constructed and operating in accordance with the guidelines and timeliness established by the Board. In addition, HSF will establish a Committee comprised of the Board members and community volunteers with a wealth of experience in successfully coordinating with DLNR and the contractors.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The

measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The effectiveness will be built into the performance expectations included in the bid requirements for the contractor, which will be HSF's demonstrated ability to deliver the project's objectives and major tasks within the prescribed timeframes. Construction progress will be tracked bi-monthly and quarterly, as well as at the completion of each phase of the contract.

The Board will communicate with DLNR for any material deviation from established protocol, specifications and schedules for Board approval. Any expenditures, such as equipment for the fields will be reported first to the Chair, who will then secure approval and authorization from HSF's Board of Directors before any such additional expenditures are made.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2021.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$250,000	\$360,000	\$115,000	\$0.0	\$725,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2021.

The Hawaii Softball Foundation plans to complete the funding for the Sand Island Softball Complex through private philanthropic sources in 2020-2021, including grants from local and mainland foundations and corporations.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a

listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not Applicable

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2021 for program funding.

Not Applicable

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2019.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Since 2010, the Hawaii Softball Foundation entered into an adopt-a-park agreement with DLNR State Parks to renovate two abandoned baseball/softball fields. The foundation privately funded the renovations and in 2011 opened one field for games and one for practice. Over the last 8 years the foundation has proved its ability to manage the various responsibilities that will be required once the complex is built. We have maintained the playability of the fields despite being used 80% of the year, managed the user profiles with no public complaints, and have become a great asset to the park by driving away the negative activities that have existed.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

DLNR State Parks will break ground on the Sand Island Softball Complex in the spring of 2020. They have allocated \$3.0 million to this renovation, which includes 5 softball fields, the parking lot, and comfort station. Hawaii Softball Foundation have been working with them continuously over the last 8 years to make this a reality. Once completed, the Hawaii Softball Foundation will be entering into a long-term contract with

the DLNR to manage and maintain the complex as we have over the last 9 years under their Adopt-a-Park program.

The Hawaii Softball Foundation will use the complex as the cornerstone for its programs. The facility will be the first youth softball complex in the State and provide a quality venue to improve participation in Hawaii. It will enhance our registrations in our youth programs and help keep our youth on the right track. The educational and programming opportunities that the complex brings will further our mission to use softball as a vehicle to develop our youth into contributing members of our society.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Donald Meinel – Donald is the chairman and co-founder of the Hawaii Softball Foundation. He retired as the Chief Investigator for the Corporation Counsel of the City and County of Honolulu. For the last 30 years, Don has been the State of Hawaii commissioner for USA Softball which is the governing body of softball for the United States of America. Don continues to organize, manage, and support all levels of softball in the state and plays an integral part of everything that involves the sport locally and nationally.

Jon Okada – Jon is the vice chairman of the Hawaii Softball Foundation since its inception and has worked with USA softball in the past. Jon has been instrumental in navigation the partnership with the State to construct the softball complex. He continues to be involved in the collegiate process for Hawaii's youth and maintains relationships with the various softball organizations across the country.

John Uekawa – John is the president of New City Nissan and has been with the Hawaii Softball Foundation since its inception. John founded the HSF's scholarship program in 2009 and to date the foundation has awarded over \$35,000 to help our softball athletes offset their post secondary education. He created and supports the Goodwill Softball Classic for high school seniors. In its 12th year the Classic is the most successful senior event in the state. John remains active in the softball coaching arena as he is in his 12th season as the varsity head coach at Maryknoll School.

Ken Richardson – Ken is the president of Island Controls and was a co-founder of the Hawaii Softball Foundation. Ken continues to sit on the executive board for USA Softball for the last 20 years and lead the first group in creating softball events in Hawaii that attracted mainland teams. Ken continues to work behind the scenes guiding our board in the right direction.

Stanley Mahelona – Stanley joined the Foundation board in 2016 and is the owner of one of the largest baseball/softball retail stores in Hawaii. He continues to support a variety of youth organizations through donations and sponsorships. For the last 12 years Stanley has served as Hawaii’s player representative for softball and is one of the most knowledgeable tournament organizers for the sport.

Erin Sakai – Erin joined our board in 2011 and immediately took over the role of treasurer. Erin is a CPA and the controller for Grace Pacific. She brings a unique perspective to the board as she participated in Hawaii high school softball and went on to play collegiate softball at Pacific University.

Georges Gilbert – Georges is our newest member joining us in 2018. He has been the director of athletics for the ILH since 2010 and was instrumental in guiding high school sports to where it is today. He brings that knowledge and experience to the board and has helped in our outreach to the public.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

Please see attached Organizational Chart.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Currently there are no paid employees of the Hawaii Softball Foundation

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not Applicable

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not Applicable

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not Applicable

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2020-21 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2020-21, but
- (b) Not received by the applicant thereafter.

The Grant-in-Aid will provide the opportunity to complete the complex as initially designed. Over the 8 years of planning we needed to compromise in certain area to make sure we get this project started. The collaboration of this grant will allow other funding sources to go toward much needed programs such as community outreach, scholarships, youth camps, coaching clinics, and mentoring opportunities. This work will have the most impact and will allow us to reach out across the State, not only where the complex is located.

The Hawaii Softball Foundation has made sure that the fields will be playable after construction by DLNR is complete which is a requirement of the funding. Although the complex will not be optimal at the time in will be playable and will serve its purpose to the softball community and drive the foundations initiatives.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2020 to June 30, 2021

App

Hawaii Softball Foundation

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST	0	0	0	0
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	0	0	0	0
C. EQUIPMENT PURCHASES	0	0	0	200,000
D. MOTOR VEHICLE PURCHASES	0	0	0	0
E. CAPITAL	725,000	0	0	
TOTAL (A+B+C+D+E)	725,000			200,000
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	725,000	Donald Meinel	808-223-4702	
(b) Total Federal Funds Requested	0	Name (Please type or print) Phone		
(c) Total County Funds Requested	0	<i>Donald Meinel</i> 1-17-2020		
(d) Total Private/Other Funds Requested	200,000	Signature of Authorized Official Date		
TOTAL BUDGET	925,000	Donald Meinel, Chair Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2020 to June 30, 2021

Applicant: Hawaii Softball Foundation

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
NOT APPLICABLE				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				0.00
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2020 to June 30, 2021

Applicant: Hawaii Softball Foundaiton

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
ABI Field Groomer	1.00	\$37,164.66	\$ 37,164.66	38000
SportaFence Portable Fencing System	1	\$120,720.00	\$ 120,720.00	120000
			\$ -	
			\$ -	
			\$ -	
TOTAL:	2		\$ 157,884.66	158,000
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2020 to June 30, 2021

Applicant: Hawaii Softball Foundation_____

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2018-2019	FY: 2019-2020	FY:2020-2021	FY:2020-2021	FY:2021-2022	FY:2022-2023
PLANS	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
LAND ACQUISITION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DESIGN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSTRUCTION	\$0.00	\$0.00	\$550,000.00	\$100,000.00	\$0.00	\$0.00
EQUIPMENT	\$0.00	\$0.00	\$150,000.00	\$100,000.00	\$0.00	\$0.00
TOTAL:	\$0.00	\$0.00	\$725,000.00	\$200,000.00	\$0.00	\$0.00
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Hawaii Softball Foundation

Contracts Total: \$00 -

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	Not Applicable				
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
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ABI Attachments, Inc.
520 S Byrkit Ave
Mishawaka IN 46544
United States
877-788-7253
www.ABIattachments.com

Quote #QO32458!
ID #: 369873 Jon Okac
Quote Date: 7/19/20

Bill To

Hawaii Softball Foundation
Jon Okada
1555 Kaumoli Street
Pearl City HI 96782
United States

Ship To

Hawaii Softball Foundation
Jon Okada
1555 Kaumoli Street
Pearl City HI 96782
United States

Quote Details

Expires - End Of Month Quoted
Terms -
Quoted By - Brian Heinsohn

Quantity	Items	Weight	Price	Amount
1	<p>10-99116 ABI Force z23sl "Laser Ready" (Sports Turf) ABI Force Chassis: The patented ABI Force model z23sl "Laser Ready" is an industry exclusive zero-turn machine designed for infield surface maintenance, turf grass maintenance, and laser grading when optionally equipped. The drivetrain of this industry-first machine features a powerful and fuel efficient commercial-grade 23 hp (747cc) Kohler Command PRO EFI engine (eliminates carburetor), 2-stage cyclonic canister air filter (protects engine), and a commercial hydrostatic drive system that directly couples the drive pumps to the engine (eliminates belts). This machine additionally enables fingertip hydraulic command of the patented spring mid-mount pitch-&-lift system and rear-mount swivel-lift system. Both mid and rear systems are ready to be configured with a range of optional ABI designed attachments to meet specific requirements (multifunction rake included). The advanced hydraulics system additionally enables complete automated control of mid-mount attachments for zero-turn laser grading and grooming. Just add optional laser electronics and mounts! Ensure consistent world-class results with the z23sl speed-lock and depth-lock features. The z23sl is built upon a rugged tubular steel frame with removable easy access service panels, large 24" air-filled rear tires, and 13" front casters. Commercial 24-Month Limited Chassis Warranty and 36-Month Unlimited Hour Engine Warranty! (Customer assembly & uncrating required - Required attachments sold separately - EPA Compliant - CARB compliance available - Not for sale in California - Laser System Note: Electronic machine control, laser receiver, mounts, laser transmitter, and tripod sold separately. (Laser system additionally requires items: 10-90403, 10-10424, & 10-10422 plus ground engaging attachments.)</p>	1,500	\$19,999.00	\$19,999.00
1	<p>10-90165 VibraFlex 5' Infield Drag (Model 3800) ABI's patent-pending VibraFlex attachment prepares infield surfaces with unmatched control and precision. The easily replaced u-pins are arranged in 4 staggered rows with 3/4" spacing between each pin. A complete set of 1/4" and 3/8" u-pins are provided. 1/4" pins are preinstalled. Change out pins based upon application and desired results. MODEL 3800 (60" wide mid-mount attachment)</p>	75	\$549.00	\$549.00
1	<p>10-99029 Mini-Box Blade for ABI Force (Solid Edge) The solid edge Mini-Box Blade attaches to the multi-function rake at the mid-point of the ABI Force. With fingertip control of height and pitch from the powerful hydraulic and spring-loaded arms, users can quickly and effectively level the infield, remove loosened debris and rocks, and distribute conditioner around the field. (Solid Edge / 60" Mid-mount Attachment / Customer Assembly Required)</p>	90	\$329.00	\$329.00
1	<p>10-99149 Stealth Blades for ABI Force (Set of 7, complete) Stealth Blades offer subsurface compaction relief and vegetation removal. The middle ground between the Profile Blades and Scarifiers, Stealth Blades offer less resistance to cut through thicker-rooted vegetation, with ease. Great for compaction relief, de-weeding an infield skin, or vegetation removal off the skin.</p>	80	\$349.00	\$349.00
1	<p>10-99137 6' Rigid Drag Mat w/ Level Bar (For z23s pivot-lift) The Rigid Drag Mat with leveling bar is an all-purpose attachment to level, smooth, and finish. This drag mat is 6' wide and 1.5' long and is designed to float material from high areas into low areas WITHOUT following small contours of the ground. This dragmat is custom designed to mount to the ABI Force z23s hydraulic pivot-lift system. It also includes an adjustment linkage to set desired results. (Customer Assembly Required)</p>	75	\$399.00	\$399.00

Subtotal	\$21,625.00
Shipping Cost	\$2,715.00
Shipping Discounts (-)	(\$200.00)
Shipping Due	\$2,515.00
Tax Total (%)	\$0.00
Total	\$24,140.30
	Total Savings: \$200.00

Shipping Method:

Freight Carrier: Honolulu Freight Service - Confirmation #: 07171912LL (Not A Tracking #)

Freight Accessorials Ordered:

- Residential with Notify - - Liftgate -

Notes:

Customer Support: Phone Support 877-788-7253, Mon-Fri, 8am-5pm EST or ABIsupport.com for product manuals, parts, and self-help.

Return Policy: Product(s) sold with limited warranty, standard return policy, and (when applicable) conditional money back guarantee. Review Details: abiattachments.com/policy/return/

Critical Delivery Responsibilities:

If your order is not a parcel being shipped via UPS or FedEx, please consider the following to avoid additional charges. **Critical Inspection Process:** Upon delivery, you will need to thoroughly inspect your purchase for any damages or shortages. ABI nor the carrier will be responsible for damages or shortages if they are not indicated on the delivery document the driver asks you to sign.

Unloading The Truck: Most ABI equipment requires the assistance of a forklift, tractor with front-end loader, or a lift gate to offload. We have already discussed an offloading plan with you and ordered the freight accessorials listed above at your direction. If this offloading plan is not clear to you, please contact us immediately. **Terminal Or Customer Pick Up:** If selected, the carrier or ABI will contact you with additional instructions when the unit is available for pickup.

Thank you for your interest. All payments must be received in US dollars. Payment in full before shipment is required, unless approved for Net terms or financing through our partners. If sales or use taxes are not included on this quote, you may still be responsible to pay these taxes. Please consult with your tax advisor for any tax liabilities. Quote subject to management approval. This quote expires at the end of the month it was created.

Estimate

Hawaiian Turfgrass
 P.O. BOX 89-3340
 Mililani, HI 96789
 808-371-0527

Name/Address
Hawaii Softball Foundation Sand Island State Recreational Park Jon Okada 808-227-8130 jon.okada@gmail.com GRASS INSTALLED for 5 FIELDS

Date	Estimate No.	Project
01/14/20	2068	

Item	Description	Quantity	Cost	Total
TifGrand®	TifGrand® Certified Bermuda. 5 Fields x 35,000sqft = 175,000sqft	175,000	1.80	315,000.00
BigRoll Install	Big Roll Installation	175,000	0.60	105,000.00
Delivery	Delivery Fee for Grass	1	5,000.00	5,000.00
Delivery	Delivery Fee equipment	1	5,000.00	5,000.00
	Subtotal			430,000.00
GET @ 4.712%	Retail Tax		4.712%	20,261.60
Service Charge	A Service Charge of 1.5% per month (annual rate 18%) will be charged on all overdue invoices.		0.00	0.00
We look forward to working with you on your project.			Total	\$450,261.60



SALES QUOTE

SportaFence Marketing Enterprises, LLC.

Dan Gentry, President

PO Box 340994

Sacramento, CA 95834-0994

(916) 715-6287

dgentry@sportafence.com

Quote No. 102203

DATE January 2, 2020

CUSTOMER ID 8130

SHIP TO

TO: Jon Okada, Vice Chairman
Hawaii Softball Association
1272 South King Street Suite 204
Honolulu, Hawaii 96814
(808) 227.8130
jon@hawaii.ecoproject.com

Honolulu, Hawaii 96814

SALESPERSON	JOB	SHIPPING METHOD	SHIPPING TERMS	DELIVERY DATE	PAYMENT TERMS	
Dan Gentry	Hawaii Softball Association	Ground		TBD	50% deposit at time of order =	\$60,360.00
					50% payment at completion by the factory =	\$60,360.00
					Total Amount =	\$120,720.00

QTY	ITEM #	DESCRIPTION	UNIT PRICE	Upgrade	LINE TOTAL w/o Upgrade
152	101	SportaFence wheeled system 6' X 10' Portable Fence Sections with black coated wire and yellow safety topper.	\$ 695.00		\$ 105,640.00
2	110	Wheeled panel - Leverage tool	\$40.00		\$ 80.00
<p>Note: A 225' home run fence is 353.25 linear feet from foul line to foul line. There is a need to overlap the foul lines and that is why (38) 6' x 10' panels are needed for one baseball field. This quote is for four 225' home run fences, or (152) 6' x 10' panels.</p>					\$ -
					\$ -
					\$ -
					\$ -
<p>SportaFence specifications:</p> <ol style="list-style-type: none"> 6' x 10' portable fence sections Segments are inter-locking chain link panels with connectors that secure the panels together to form one continuous fence. Panels are constructed of 1 5/8" galvanized steel piping and weigh no less than 175 lbs. per panel. The fencing material is 8-gauged black vinyl coated chain link wire. Each panel has 1 1/2" solid core retractable wheels (4 wheels per panel). Each panel has a yellow safety topper cut to size but not installed. Able to take a 500 lbs front impact without falling over Portable outfield sports fence that is not secured into the ground and can withstand a 50 mph wind from the front side of the fence and 30 mph wind back side of the fence Production time of panels are 6-8 weeks from when a purchase order is issued. 					\$ -
<p>Delivery Time: Approximately 6-8 weeks from time of order. Order will be placed as soon as a Purchase Order is received. The Factory will make every effort to complete and ship the order sooner than the 6-8 weeks, but cannot guarantee an early completion date at this time.</p>					\$ -

SUBTOTAL \$ 105,720.00

SALES TAX

ESTIMATED DELIVERY CHARGE \$15,000

TOTAL \$ 120,720.00

Note: Buyer is responsible for all city, county or state taxes for Honolulu, Hawaii. At the time of delivery the client will need to provide a fork lift to off load the portable fencing system.

Make all checks payable to SportaFence Marketing Enterprises LLC.

Sales Quote is good for 30-days!

EXACTA SALES, INC.
 P.O. BOX 25580
 HONOLULU, HI 96825

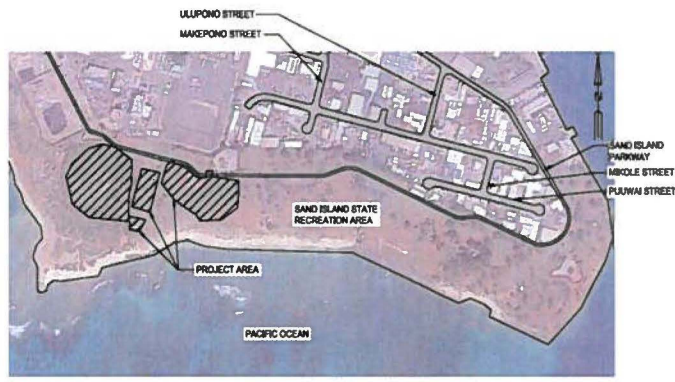
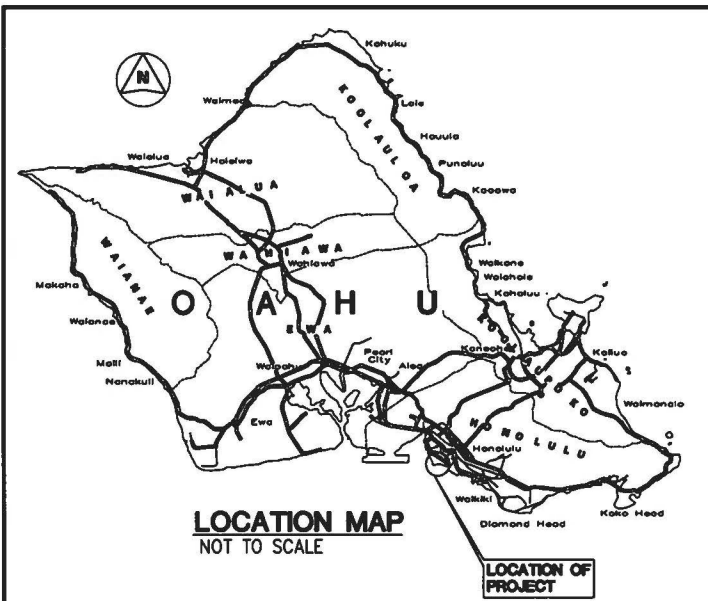
Estimate

Date	Estimate #
1/10/2020	942

Name / Address
SPECIAL ACCOUNT JON OKADA

Project

Description	Qty	Total
STABILIZER 40# \$250.00/BAG 40#	250	62,500.00
OAHU RETAIL SALES TAX		2,916.88
Total		\$65,416.88



STATE OF HAWAII
 DEPARTMENT OF LAND AND NATURAL RESOURCES
 ENGINEERING DIVISION

FOR
 DIVISION OF STATE PARKS

JOB NO. F70C616C

SAND ISLAND STATE RECREATION AREA PARK IMPROVEMENTS - PHASE V

HONOLULU, OAHU, HAWAII

TMK: 1-5-041: 006, 1-5-041: 022

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3	C102	WATER NOTES	33	L102	LANDSCAPE IRRIGATION PLAN - SOFTBALL / BASEBALL FIELDS
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27	C514	DUGOUT DETAILS 9			
28	C515	DUGOUT DETAILS 10			
29	C516	SOFTBALL & BASEBALL FIELD DETAILS			
30	C517	SITE DETAILS			

PREPARED BY:
MITSunaga & Associates, Inc.
 747 AMANA STREET, SUITE 218
 HONOLULU, HAWAII 96814
 PHONE: 943-7882 FAX: 948-2563
 EMAIL: GENERAL@MITSDESIGN.COM

APPROVED: *[Signature]* DATE: 01/09/2019

CURT A. COTTRELL
 ADMINISTRATOR
 DIVISION OF STATE PARKS
 DEPARTMENT OF LAND AND NATURAL RESOURCES

APPROVED: *[Signature]* DATE: 01/09/2019

GARY B. CHANG, P.E.
 CHIEF ENGINEER
 ENGINEERING DIVISION
 DEPARTMENT OF LAND AND NATURAL RESOURCES

APPROVED: _____ DATE: _____

DIRECTOR, CIVIL ENGINEERING BRANCH, OEP
 (FOR GRADING ONLY) DATE _____

	STATE OF HAWAII DEPARTMENT OF LAND AND NATURAL RESOURCES ENGINEERING DIVISION SAND ISLAND STATE RECREATION AREA PARK IMPROVEMENTS - PHASE V TITLE SHEET				
DESIGNED: AT DRAWN: CAD0 CHECKED: CB APPROVED: <i>[Signature]</i> CHIEF ENGINEER		SUBMITTED: _____ DATE: NOVEMBER 2018 SCALE: AS NOTED		DRAWING NO. _____ 7001 SHEET NO. 1 OF 01 SHEETS	

JOB NO. F70C616C SAND ISLAND STATE RECREATION AREA PARK IMPROVEMENTS - PHASE V