THE THIRTIETH LEGISLATURE **APPLICATION FOR GRANTS**

CHAPTER 42F HAWAII REVISED STATUTES

OHAFIER 421, HATE	All REVISED STATUTES			
Type of G Operating	rant Request: Capital			
Legal Name of Requesting Organization or Individual	l: Dba:			
Hawai'i Pacific University				
Amount of State Funds Requ	ıested: \$ <u>499,969</u>			
will expand the state's capacity to offer advanced instruction	a shared STEM teaching and research laboratory facilities that on in biochemistry, chemistry, biology, biomedical engineering of-the-art laboratories will facilitate instruction and enhance			
Amount of Other Funds Available: State: \$\frac{0.00}{0.00}\$ Federal: \$\frac{0.00}{0.00}\$	Total amount of State Grants Received in the Past 5 Fiscal Years: \$ 0.00			
0.00	Unrestricted Assets:			
	\$\$44,430,956			
Private/Other: \$ 0.00	<u> </u>			
New Service (Presently Does Not Exist):	Existing Service (Presently in Operation):			
Type of Business Entity:	Mailing Address:			
501(C)(3) Non Profit Corporation	500 Ala Moana Blvd., Suite 4-510			
Other Non Profit	City: State: Zip:			
Other	Honolulu HI 96813			
Contact Derson for Matters Involving this Applies				
Contact Person for Matters Involving this Applica	HIOTI			
Name: Sonavie Ong	Title: Director, Office of Sponsored Projects			
Email: song@hpu.edu	Phone: (808) 544-9338			
Federal Tax ID#:	State Tax ID#			
John Gotanda, President Authorized Signature Name and Title Teceived Date Signed				



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

HAWAI'I PACIFIC UNIVERSITY

was incorporated under the laws of Hawaii on 09/22/1965; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 09, 2020

Catanit. Owal: Color

Director of Commerce and Consumer Affairs

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Hawai'i Pacific University	
(Typed Name of Individual or Organization)	
arth	1/15/2020
Signature)	(Date)
John Gotanda	President
(Typed Name)	(Title)

Rev 12/2/16

https://www.capitol.hawaii.gov/hrscurrent/Vol01_Ch0001-0042F/HRS0042F/HRS_0042F-0102

\$42F-102 Applications for grants. Requests for grants shall be submitted to the appropriate standing committees of the legislature at the start of each regular session of the legislature. Each request shall state:

- (1) The name of the requesting organization or individual;
- (2) The public purpose for the grant;
- (3) The services to be supported by the grant;
- (4) The target group; and
- (5) The cost of the grant and the budget. [L 1997, c 190, pt of §3; am L 2014, c 96, §6]

Previous

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Next

Section 42F-102 Acknowledgement

The undersigned hereby confirms and acknowledges that the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes, as stated above.

Hawai'i Pacific University

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1/8/2020, 8:13

Advancing Science Education in Hawai'i: Construction of STEM Teaching and Research Laboratory Facilities

Grant-in-Aid Proposal January 2020

Hawai'i Pacific University 1 Aloha Tower Drive Honolulu, HI 96813

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II. Background and Summary

Applicant's Background

Hawai'i Pacific University (HPU) is a private, not-for-profit institution of approximately 4,200 undergraduate and 800 graduate students. Founded in 1965, HPU is Hawai'i's largest private university with its core campus in the heart of Honolulu's business district. With a quarter of traditional undergraduate students coming from the State of Hawai'i, HPU is committed to serving local students through degree programs that utilize project-based learning experiences that foster critical thinking, advance effective communication, and promote an understanding of the workings of an increasingly interconnected world. HPU's curriculum, which builds on its diversity by combining American educational traditions with global perspectives, stresses rigorous intellectual engagement, relevant career education, social responsibility, and Hawaiian values.

Hawai'i Pacific University offers more than 40 undergraduate degrees, 17 master's degrees, and a doctorate of nursing practice (DNP), with more than a dozen programs offered within the Science, Technology, Engineering, and Mathematics (STEM) fields. Consistent with national trends correlating with industry needs, enrollments in STEM programs are increasing: nearly one-third of the incoming Fall 2019 undergraduate class has declared a major in a STEM-related field, including pre-nursing, marine biology, biomedical engineering, electrical engineering, and oceanography. Currently, Hawai'i Pacific University offers the only undergraduate degrees in biomedical engineering and biotechnology engineering in the State of Hawai'i.

Goals and Objectives Related to the Request

In order to facilitate project-based learning with industry and corporate partners, Hawai'i Pacific University has committed to relocating the majority of its academic programs and facilities to the center of Honolulu's business district. With the planned closure of the Hawai'i Loa Campus in Kāne'ohe in August 2021, Hawai'i Pacific University plans to construct a shared STEM teaching and research laboratory facility that will offer advanced instruction in biochemistry, chemistry, biology, biomedical engineering, and biotechnology engineering.

Based at Waterfront Plaza, the new, state-of-the-art laboratories will facilitate instruction and expand research opportunities beyond those that are currently available in the State of Hawai'i. Consistent with emerging best practices, the shared teaching and research laboratories will also utilize an open-concept design that will reduce costs, improve flexibility for use of the space, and increase interdisciplinary collaboration. HPU seeks a grant of \$500,000 towards the creation of these facilities.

The key project objectives include:

- Providing advanced teaching opportunities for students in STEM-related fields, including biology, biochemistry, chemistry, biomedical engineering, biotechnology engineering, and pre-nursing;
- Providing opportunities for undergraduate students to engage in original research activities under faculty mentorship;

- Expanding the number of laboratory-based science and research programs in the State of Hawai'i;
- Offering opportunities to partner on research projects with other universities, private research organizations, and commercial enterprises

Public Purpose and Needs to be Served

The State of Hawai'i currently has an insufficient pipeline of medical and engineering professionals to support its needs. HPU's College of Natural and Computational Sciences, in line with the university's mission in general, is committed to meeting Hawai'i's need for STEM-trained professionals by providing top-quality, personalized, experiential learning opportunities in these fields. With more than a quarter of HPU's students matriculating from high schools within Hawai'i, HPU's commitment to project-based, applied learning is consistent with the state's pedagogical and philosophical approaches to K-12 education. This hands-on approach gives local and mainland students the opportunity to develop the subject-matter expertise and problem-solving skills that are required for graduate and professional training.

Undergraduate students are the heart and soul of research at HPU. Under direct supervision by faculty, students carry out original research not only as a part of their studies, but as a contribution to the public good. The new laboratory facilities at Waterfront Plaza will be the locus of STEM education at HPU. Specifically, the shared STEM teaching and research laboratory facilities will house three state-of-the-art teaching labs and a shared instrumentation lab. This buildout on the fifth floor of Waterfront Plaza will complement the existing biomedical and engineering laboratories.

The construction of additional laboratory facilities at HPU's Waterfront Plaza campus is important to expanding collegiate science programs within the state. Hawai'i's "brain drain" of highly educated young people is a concern shared among nearly all of Hawai'i's industries and communities. The opportunity to be educated at home helps Hawai'i's next generation of professionals establish themselves in Hawai'i with professional connections and experience, and often less student debt.

Target Populations to be Served

Hawai'i Pacific University enrolls students from across the globe and the new laboratory facilities will benefit all undergraduate students. However, over the last four years, the University has committed additional institutional resources for local students in order to assist the state in achieving its higher education goals.

Currently, nearly 600 of HPU's undergraduate students matriculate from in-state high schools; a third of those are enrolled in pre-nursing or other STEM programs. The percentage of local students eligible for state-specific aid from HPU increases each year. HPU ensures support for local students through its "Holomua Commitment," a financial aid program which guarantees that 100% of local students' unmet tuition needs will be covered through university-provided financial aid. This program ensures that students who are interested in staying in Hawai'i but want a private university experience with small class sizes are financially able to do so.

In addition, HPU has recently finalized agreements with several local high schools to offer dual-credit programs so that local students can concurrently earn high school diplomas and associate's degrees. As of Spring 2020, more than 1,000 local students were registered in HPU courses as part of these dual-credit programs. Accordingly, HPU anticipates that by the time the new shared STEM laboratory facilities are completed, an additional 400-600 local students will be ready to matriculate into STEM-based programs.

Geographic Coverage

The science laboratory facilities will be built at HPU's Waterfront Plaza campus in downtown Honolulu. This location, which is currently served by public bus and will be adjacent to the planned downtown rail station, will be immediately accessible by local students on the island of O'ahu.

III. Service Summary and Outcomes

Scope of Work, Tasks, and Responsibilities

Hawai'i Pacific University will work with the architect and project management team to finalize conceptual plans and specifications to build a new STEM teaching and research laboratory facility. The final construction documents need to be sufficient to support acquiring all permits required by the City and County of Honolulu. Drawings will include elevations from all directions, proposed floor and ceiling plans, renderings and building sections.

These documents will be utilized to finalize preliminary construction cost estimates of the proposed demolition and construction work based on approved schematic design drawings. HPU will work with the team to assure complete construction documents for the project. In addition, it will assure the expediting of the building permit process, hire a general contractor, and oversee construction.

Project Timeline

Conceptual Plans and Schematic Drawings (Finalized)	June 2019
Construction Drawings (Finalized)	October 2019
Permit Application Submitted: #A2020-01-00018	December 2019
Building Permit Approved	June 2020
Bidding	July 2020
Construction Contract Awarded	August 2020
Demolition	December 2020
Construction	January 2021
Construction Complete	August 2021

The HPU STEM teaching and research laboratory facilities will be operational by the start of the 2021-22 academic year.

Quality Assurance and Evaluation Plan

The architect for this project (Perkins and Will) has successfully designed and executed plans for construction of other laboratory facilities at the Waterfront Plaza campus location, including the Engineering laboratory, the Robotics laboratory, and the Nursing Simulation laboratory. Based on this previous experience, this architecture firm is the best suited to work on this project.

The project management company (Cumming) has vast experience working with HPU and other educational entities in Hawai'i. Cumming will be in charge of managing cost and schedule, overseeing construction and ensuring that the contractor adheres to the project plans and specifications. Cumming will also be the communication conduit among all of the stakeholders on the project and will ensure the information is transmitted quickly and to the right sources.

The HPU STEM faculty has extensive experience in overseeing specialized design and construction of laboratory facilities. They have been involved throughout all of the phases of this project and will continue to oversee and advise.

Measure of Effectiveness

Hawai'i Pacific University's Office of Sponsored Research and Grants will provide the state with the necessary documents to demonstrate effectiveness. The key measure of effectiveness of this project is construction progress culminating in project completion. At the point when the grant funds would be provided to Hawai'i Pacific University, the outstanding measure that would be appropriate for this stage is project completion. The project is scheduled for completion in August 2021.

IV. Financial

Project Budget

The projected cost to build Hawai'i Pacific University's STEM laboratory facilities is \$8,241,654. Please see Forms A-E (Pages 7-11) for additional details.

Anticipated Quarterly Funding requests for FY21

Quarter 1	Quarter 2	Quarter 3	Quarter 4
\$100,000	\$100,000	\$299,969	

Other Sources of Funding

HPU is currently in the "quiet phase" of a capital campaign, of which \$4,500,000 will be directed toward the design and construction of the STEM teaching and research laboratory facilities. An additional \$3,500,000 will be requested of private foundations. Prospective foundations include:

- Atherton Family Foundation
- McInerny Foundation
- The Change Happens Foundation
- Hawaiian Electric Foundation
- Strong Foundation
- Bank of Hawaii Foundation
- Clarence T.C. Ching Foundation

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2020 to June 30, 2021

Applicant: Hawai'i Pacific University

BUDGET CATEGORIES			Total Federal Funds Requested	Total County Funds Requested	Total Private/Other Funds Requested
		(a)	(b)	(c)	(d)
A.	PERSONNEL COST				
	1. Salaries				
	2. Payroll Taxes & Assessments				
l.	3. Fringe Benefits				
	TOTAL PERSONNEL COST				
В.	OTHER CURRENT EXPENSES				
b.	Airfare, Inter-Island				
ı	2. Insurance				· · · · · · · · · · · · · · · · · · ·
	Lease/Rental of Equipment				
	Lease/Rental of Space				
	5. Staff Training				
	6. Supplies				
	7. Telecommunication				
	8. Utilities	4			
	9. Graphics & Signage				
	10. Moving & Storage			-	
	11. Security/CCTV Monitoring				
	12				
	13				
	14				
ı	15				
ı	16				
	17				
	18				
1	19				
1	20	- LT T			
	20				
	TOTAL OTHER CURRENT EXPENSES				
C.	EQUIPMENT PURCHASES				
D.	MOTOR VEHICLE PURCHASES				
E.	CAPITAL	499,969	0	0	0
ТО	TAL (A+B+C+D+E)				
	,		Budget Prepared	Bv·	
60	HIBOER OF ELINDING		Dauget i Tepared	- j.	
SOURCES OF FUNDING		,			
1	(a) Total State Funds Requested	499,969	Cynthia Thurlow		(808) 544-0893
	(b) Total Federal Funds Requested	0	Name (Please type or p	orint)	Phone
	(c) Total County Funds Requested		-215	All	1/15/2020
(d) Total Private/Other Funds Requested		7,741,685	Signature of Authorized	I Official	Date
	(T) I start in account of an account	7,,000		NID.	
1	TAL BUDGET	0 044 054	John Gotanda, Preside		5
Lio	TAL BUDGET	8,241,654	Name and Title (Please		
					and the second s

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2020 to June 30, 2021

Applicant: Hawai'i Pacific University

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Not Applicable			.,,	\$
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
		4.8		\$ -
				\$ -
				\$ -
				\$ -
				\$ -
		1		\$ -
TOTAL:			n D	
JUSTIFICATION/COMMENTS: No funding is requested for personnel salaries and wages.				
Form B	8			

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2020 to June 30, 2021

Applicant: Hawai'i Pacific University

DESCRIPTION EQUIPMENT	NO. OF	COST PER	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
	,		\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

No funding is requested for personnel salaries and wages.

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2020 to June 30, 2021

Applicant: Hawai'i Pacific University

TOTAL PROJECT COST				STATE FUNDS OTHER SOURCES OF REQUESTED FUNDS REQUESTED		FUNDING REQUIRED IN SUCCEEDING YEARS	
FY: 2018-2019 FY: 2019-2020 F		FY:2020-2021	FY:2020-2021	FY:2021-2022	FY:2022-2023		
PLANS							
LAND ACQUISITION							
DESIGN, ASSESSMENT AND FEASIBILITY	324545	833663					
CONSTRUCTION			499969	7741685			
EQUIPMENT							
TOTAL:	324,545	833,663	499,969	7,741,685			

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Hawai'i Pacific University

Contracts Total:

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	Not Applicable				
2	-				
4					
6					
7					
8					
9					
10				,	
11					
12 13					
14					
15					
16					*1001.77
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25 26 27 28 29				1-0-1	
28					
29					
30					

All Federal, State, and County Tax Credits Granted in Prior 3 Years

Not applicable.

All Federal, State, and County Contracts, Grants, and Grants-in-Aid in Prior 3 Years

No government (federal, state, or county) contracts, grants, or grants-in-aid funds related to the construction of the STEM laboratory facility have been received in the prior three years.

Balance of Unrestricted Current Assets as of 12/31/2019

As of December 31, 2019, Hawai'i Pacific University's balance of unrestricted assets was \$44,430,956.

V. Experience and Capability

The construction of the HPU STEM teaching and research laboratories will be managed by the same internal team (with independent external oversight) that managed the University's recent comprehensive move and campus consolidation. The team is headed by Cody Down, HPU's Chief Information Officer, who reports directly to President John Gotanda and Chief Financial Officer David Kostecki for this project. In addition to the internal resources, the team includes Andrew Tanton of Cumming Corp who serves as an independent project and construction manager.

The Finance Committee of the Board of Trustees is responsible for Board oversight of this project. The Committee receives quarterly reports that include both financial and operational updates. All reports are also shared with the full Board of Trustees.

It should be noted that the University's recent campus consolidation was accomplished on time and on budget.

Facilities

Other Existing Science Teaching and Research Facilities:

The current laboratory facilities listed below will operate in conjunction with the new STEM laboratories to provide the most comprehensive research experiences possible for HPU students.

Engineering Lab (Waterfront Plaza, Building 4-200-H)

This space houses six 12' lab benches that can accommodate up to 24 students. The benches are used by students to conduct electronic lab experiments using measurement equipment, to participate in classroom activities, and to study in groups on their homework assignments. An ultimate plan is to divide this large lab space further into two to three small spaces using movable partitions. These small lab spaces will provide working areas for faculty and student projects.

Robotics/Cybersecurity Lab (Waterfront Plaza, Building 4-200-J)

This is a small lab room that accommodates robotics equipment and cybersecurity lab equipment. The robotics portion includes land, sea, and air robot project kits. The cybersecurity portion of the lab includes a cluster of PCs.

Makerspace and Measurement Lab (Waterfront Plaza, Building 4-200-K)

This is a small lab room that includes faculty and student projects and related equipment. The space is equipped with a 3D-printer and soldering station, and serves as a makerspace for students and faculty to fabricate Printed Circuit Boards (PCB). It also includes research-grade measurement equipment such as a DC power source, precision multimeter, digital oscilloscope, and arbitrary function generator.

Nursing Simulation Laboratory (Waterfront Plaza, Building 1)

This technology-enhanced Simulation Center includes two large skills laboratories with equipment (i.e., mannequins, IVs) and medical supplies necessary for the simulation of nursing, social work and public health practices; five simulation rooms with adjacent control rooms for teaching and learning skills; and four examination rooms for discussion and debriefing.

Model Progress Facilities

In 2016, HPU renovated 774 square feet of laboratory space and 185 square feet of support space in the Model Progress Building in downtown Honolulu. The facility has three fully equipped laboratories that support faculty, staff, and student research in cell and molecular biology, protein chemistry, and microbial culture. A central shared chemistry and instrumentation lab is flanked by a cell culture/molecular biology laboratory and a protein chemistry/microbial culture laboratory, each 258 square feet in size. Support space includes storage, student work stations, and collaboration space. Offices for principal investigators, students, and staff are located within 30 feet of the laboratory entrances.

The major instrumentation in the labs includes incubators, centrifuges, an analytical balance, six-foot and four-foot biological safety cabinets, upright refrigerators and freezers, an ultra-low temperature freezer, a fluorescence microscope, a cryogenic storage dewar, a thermocycler, a real-time PCR, a protein chromatograph, fluorescence spectrometer and UV-Vis spectrometers, an autoclave, a type 1 water system, and a multi-mode plate reader.

VI. Personnel: Project Organization and Staffing

Proposed Staffing, Staff Qualifications, Supervision and Training

Finance Team

The finance team consists of Mr. David Kostecki, HPU Senior Vice President and Chief Financial Officer, and Mr. James Brese, Associate Vice President and Controller. The Office of Sponsored Projects, led by Sonavie Ong, will ensure that procurement and compliance requirements of the project are met. In addition, Mr. Sam Moku and Ms. Brooke Carroll, HPU Community, Alumni, and University Relations, are involved in ongoing capital campaign activities in support of science laboratory facilities construction.

Architecture Team

The architect for this project is Perkins and Will, a global architecture firm with a strong track record of success in Hawai'i. It previously designed and executed plans for construction of other laboratory facilities at HPU's Waterfront Plaza campus location, including the Engineering laboratory, the Robotics laboratory, and the Nursing Simulation laboratory.

Scientific and Technical Team

Brenda Jensen, PhD, is the Dean of the College of Natural and Computational Sciences. A member of the science faculty since 2005, she holds a PhD in Biological Oceanography from the Massachusetts Institute of Technology/Woods Hole Oceanographic Institution Joint Program in Oceanography in Massachusetts, a MSEd in Secondary Education from Old Dominion University in Virginia, and a BS in Marine Science from Eckerd College in Florida. She leads the diverse and talented CNCS staff and faculty in the mission to deliver the meaningful handson educational experience that these teaching and research labs will provide.

Carrie Jones is the Associate Dean and Associate Professor of Biology. Jones manages the lab safety program for the college, collaborating closely with external consultant Nira Cooray (Apex Environmental).

The STEM teaching labs will be led by a Lab Director, Patricia Allen, who has 30 years of experience overseeing science lab and field experiences at HPU. Heidi Reiter is the Science Lab Manager, who trains the staff of three full-time lab assistants who directly support the daily operation of each unique lab activity.

The research labs are overseen by the Shared Instrumentation Manager, Andrew Bernal. Andrew maintains the instrumentation that is used for research and teaching, trains students in research skills and protocols, and oversees safety and safety training for our multipurpose labs.

Approximately 30 of our 45 CNCS faculty, along with their 800 students and research mentees, are expected to use this facility annually.

Organization Chart

The organization chart for Hawai'i Pacific University is included on Page 16. The organization chart for the College of Natural and Computational Science is included on Page 17.

Compensation

Annual salaries paid to the three highest employees of Hawai'i Pacific University include:

•	President	\$450,000
•	Senior Vice President and General Counsel	\$285,000
•	Senior Vice President and Chief Financial Officer	\$275,000

VII. Other

Litigation

Hawai'i Pacific University does not currently have any pending litigation.

Licensure or Accreditation

Hawai'i Pacific University is accredited by the WASC Senior College and University Commission (WSCUC). In addition, several degrees are accredited by professional organizations:

- The School of Education is accredited for its education programs (B.Ed. and M.Ed. degrees) by the Council for the Accreditation of Educator Preparation (CAEP).
- Nursing degrees (BSN, MSN, DNP) have been approved by the Hawai'i Board of Nursing and are accredited by the Commission on Collegiate Nursing Education (CCNE).
- Social Work degrees (BSW, MSW) are accredited by the Council on Social Work Education.
- The M.A. in Clinical Mental Health Counseling program is accredited by the Masters in Psychology and Counseling Accreditation Council (MPCAC).

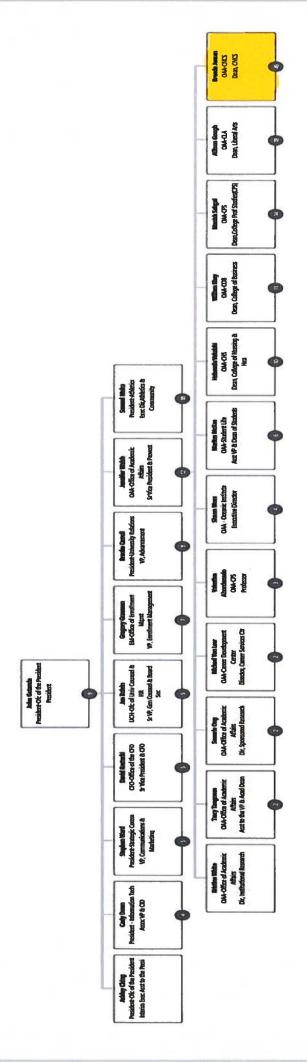
Private Educational Institution

Hawai'i Pacific University is a private, non-sectarian, non-profit educational organization.

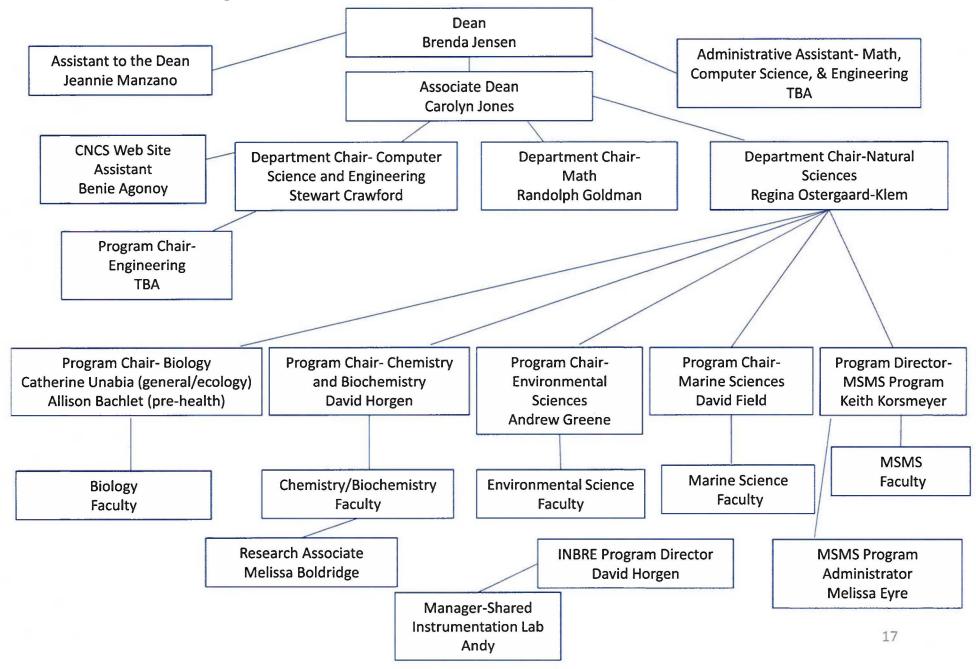
Future Sustainability Plan

The project is scheduled to be completed in August 2021, thus no capital funds will be required after fiscal year 2020-2021.

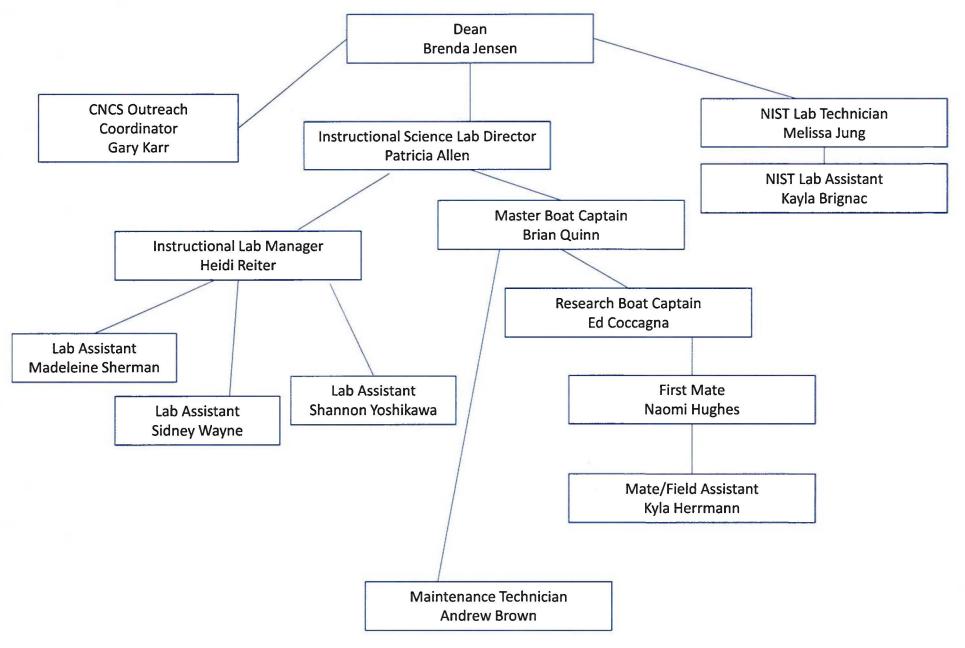
Hawaii Pacific University

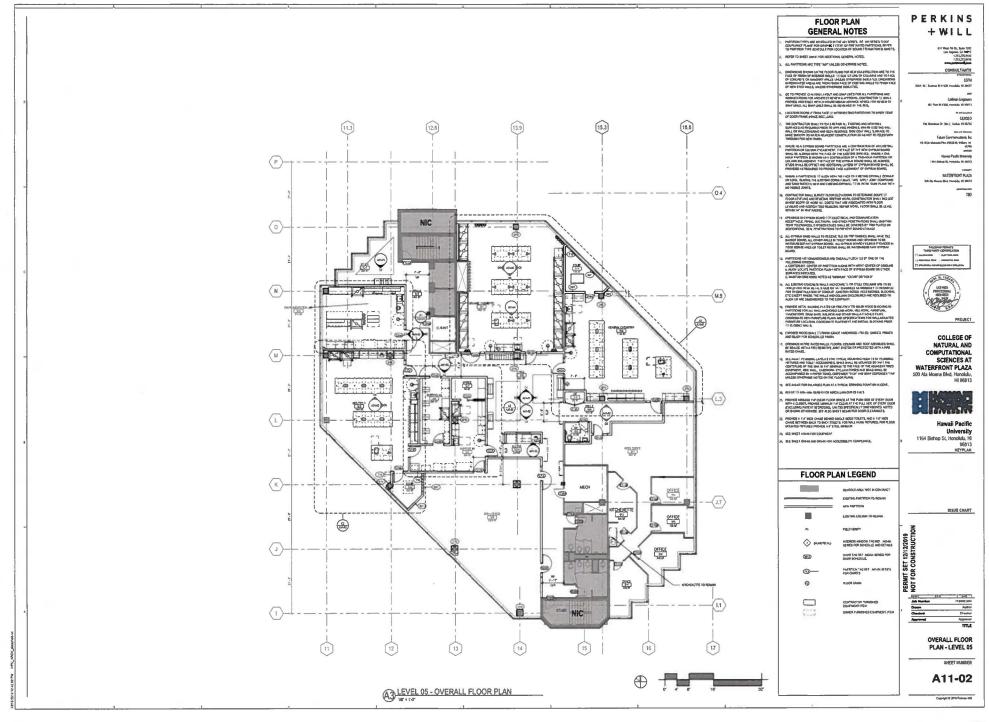


College of Natural and Computational Sciences Organizational Chart 2020---



CNCS Organizational Chart (continued)





Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

\boxtimes	1) Certificate of Good Standing (If the Applicant is an Organization
\boxtimes	2) Declaration Statement
\boxtimes	3) Verify that grant shall be used for a public purpose
\boxtimes	4) Background and Summary
\boxtimes	5) Service Summary and Outcomes
	 6) Budget a) Budget request by source of funds (Link) b) Personnel salaries and wages (Link) c) Equipment and motor vehicles (Link) d) Capital project details (Link) e) Government contracts, grants, and grants in aid (Link)
\boxtimes	7) Experience and Capability
\boxtimes	8) Personnel: Project Organization and Staffing

AUTHORIZED SIGNATURE

JOHN GOTANDA, PRESIDENT

PRINT NAME AND TITLE

1/15/2020