

JAN 17 2019

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# A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF EDUCATION.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1           SECTION 1. Unless otherwise clear from the context, as  
2 used in this Act:

3           "Capital project number" means the official number of the  
4 capital project, as assigned by the responsible organization.

5           "Expending agency" means the executive department,  
6 independent commission, bureau, office, board, or other  
7 establishment of the state government (other than the  
8 legislature, Office of Hawaiian Affairs, and judiciary), the  
9 political subdivisions of the State, or any quasi-public  
10 institution supported in whole or in part by state funds, which  
11 is authorized to expend specified appropriations made by this  
12 Act.

13           Abbreviations, where used to denote the expending agency,  
14 shall mean the following:

15           EDN Department of Education

16           "Means of financing" or "MOF" means the source from which  
17 funds are appropriated or authorized to be expended for the



1 programs and projects specified in this Act. All appropriations  
2 are followed by letter symbols. Such letter symbols, where  
3 used, shall have the following meanings:

- 4       A     general funds
- 5       B     special funds
- 6       C     general obligation bond fund
- 7       D     general obligation bond fund with debt service cost to  
8             be paid from special funds
- 9       E     revenue bond funds
- 10      J     federal aid interstate funds
- 11      K     federal aid primary funds
- 12      L     federal aid secondary funds
- 13      M     federal aid urban funds
- 14      N     federal funds
- 15      P     other federal funds
- 16      R     private contributions
- 17      S     county funds
- 18      T     trust funds
- 19      U     interdepartmental transfers
- 20      W     revolving funds
- 21      X     other funds



1 "Position ceiling" means the maximum number of permanent  
2 and temporary full-time equivalent positions authorized for a  
3 particular program during a specified period or periods, as  
4 denoted by an asterisk for permanent full-time equivalent  
5 positions and a pound sign for temporary full-time equivalent  
6 positions.

7 SECTION 2. The sums of money appropriated or authorized in  
8 this Act for capital improvements shall be expended for the  
9 projects listed below. Accounting of the appropriations by the  
10 department of accounting and general services shall be based on  
11 the projects as such projects are listed in this section.  
12 Several related or similar projects may be combined into a  
13 single project if such combination is advantageous or convenient  
14 for implementation; provided that the total cost of the projects  
15 thus combined shall not exceed the total of the sum specified  
16 for the projects separately. The amount after each cost element  
17 and the total funding for each project listed in this part are  
18 in thousands of dollars.

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
2		EDN100					
3							
4	1.	REPAIR AND MAINTENANCE, STATEWIDE					
5		CONSTRUCTION OF REPAIR AND					
6		MAINTENANCE, STATEWIDE.					
7		CONSTRUCTION		79,310		112,520	
8		TOTAL FUNDING	EDN	79,310 C		112,520	
9							
10	2.	CAPACITY, STATEWIDE					
11		CONSTRUCTION FOR CAPACITY, STATEWIDE.					
12		CONSTRUCTION		25,000		25,000	
13		TOTAL FUNDING	EDN	25,000 C		25,000	
14							
15	3.	SUPPORT, STATEWIDE					
16		PLANS FOR SUPPORT, STATEWIDE.					
17		PLANS		8,000			
18		TOTAL FUNDING	EDN	8,000 C			
19							
20							
21	4.	COMPLIANCE, STATEWIDE					
22		CONSTRUCTION FOR COMPLIANCE,					
23		STATEWIDE.					
24		CONSTRUCTION		38,500		38,500	
25		TOTAL FUNDING	EDN	38,500 C		38,500	
26							
27							
28	5.	EQUIPMENT, STATEWIDE					
29		EQUIPMENT, STATEWIDE.					
30		EQUIPMENT		1,910		2,080	
31		TOTAL FUNDING	EDN	1,910 C		2,080	
32							
33							
34							



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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
2							
3	6.	HEALTH AND SAFETY, STATEWIDE					
4		CONSTRUCTION FOR HEALTH AND SAFETY, STATEWIDE.					
5		CONSTRUCTION		10,880		10,000	
6		TOTAL FUNDING	EDN	10,880 C		10,000	
7							
8							
9							
10	7.	PROJECT COMPLETION, STATEWIDE					
11		CONSTRUCTION FOR PROJECT COMPLETION, STATEWIDE.					
12		CONSTRUCTION		35,000		35,000	
13		TOTAL FUNDING	EDN	35,000 C		35,000	
14							
15							
16							
17	8.	OFFICE OF INFORMATION AND TECHNOLOGY SERVICES					
18		CONVERGED INFRASTRUCTURE NETWORK AND SUPPORT, STATEWIDE					
19		CONSTRUCTION CONVERGED INFRASTRUCTURE NETWORK AND SUPPORT, STATEWIDE.					
20		CONSTRUCTION		6,000			
21		TOTAL FUNDING	EDN	6,000 C			
22							
23							
24							
25							
26							
27	9.	OFFICE OF INFORMATION AND TECHNOLOGY SERVICES					
28		CONVERGED INFRASTRUCTURE BELL/PAGING, HEALTH AND SAFETY, STATEWIDE					
29		CONSTRUCTION FOR CONVERGED INFRASTRUCTURE BELL/PAGING, HEALTH AND SAFETY, STATEWIDE.					
30		CONSTRUCTION		2,500		2,500	
31		TOTAL FUNDING	EDN	2,500 C		2,500	
32							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
2							
3	10.	MOKAPU ELEMENTARY SCHOOL, OAHU					
4		CONSTRUCTION FOR MOKAPU ELEMENTARY					
5		SCHOOL, OAHU.					
6		CONSTRUCTION			18,500		
7		TOTAL FUNDING	EDN		18,500 C		
8							
9							
10	11.	MOKAPU ELEMENTARY SCHOOL, OAHU					
11		CONSTRUCTION FOR MOKAPU ELEMENTARY					
12		SCHOOL, OAHU.					
13		CONSTRUCTION			74,000		
14		TOTAL FUNDING	EDN		74,000 P		
15							
16							
17	EDN700						
18							
19	1.	RENOVATION OF PREKINDERGARTEN					
20		CLASSROOMS, STATEWIDE					
21		CONSTRUCTION FOR RENOVATION OF					
22		PREKINDERGARTEN CLASSROOMS, STATEWIDE.					
23		CONSTRUCTION			14,300		
24		TOTAL FUNDING	EDN		14,300 C		
25							
26							
27							



# S.B. NO. 91

1 SECTION 3. This Act shall take effect on July 1, 2019.

2

INTRODUCED BY: *Michelle Tidoni*



# S.B. NO. 91

**Report Title:**

Budget; Department of Education; CIP; Appropriation

**Description:**

Appropriates funds for capital improvement projects of the department of education.

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

