APPLICAT	IETH LEGISLATURE	5				
Туре	of Grant Request:					
	Capital					
Legal Name of Requesting Organization or Indiv United Chinese Society of Hawaii, The (Chun Wa Hui			1990 AN 1944 YANKI SISIN YANYA NIYANI KANGANGANA KANGANGANA KANGANGANA KANGANGANA KANGANGANGANA KANGANGANGANGAN			
Amount of State Funds F	Requested: \$250,000					
Brief Description of Request (Please attach word doc	ument to back of page if extra sp	ace is needed	):			
Building repairs that will allow United Chinese Society community service for the general health and welfare mission of perpetuating our Chinese culture, history, passed on to future generations.	of citizens of the State of Hawai	i, allowing us t	o continue the			
Amount of Other Funds Available: State: \$ <u>0</u>	Total amount of State Fiscal Years:	Grants Recei	ved in the Past 5			
Federal: \$_0	\$ <u>0</u>					
County: \$ <u>0</u>	Unrestricted Assets:					
Private/Other: \$_0	\$ <u>100,000</u>					
New Service (Presently Does Not Exis		Presently in	Operation):			
Type of Business Entity:	Mailing Address:					
501(C)(3) Non Profit Corporation	42 N. King Street					
Other Non Profit	City:	State:	Zip:			
Other	Honolulu	HI	96817			
Contact Person for Matters Involving this App	plication					
Name: Victor W.D. Lim	Title: UCS Emeritus Truste	90				
Email: victorlim1952@gmail.com	Phone: 808-927-4201					
Federal Tax ID#:	State Tax ID#					
Vietor M	/.D. Lim, Emeritus Trustee	1/1	6/19			
Authorized Signature	Name and Title		Date Signed			
(a) Describer of the state o	and an					



# Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

## I. Certification – Please attach immediately after cover page

## 1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2018.

## 2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. (Link)

## 3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. (Link)

# II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

- 1. A brief description of the applicant's background;
- 2. The goals and objectives related to the request;
- 3. The public purpose and need to be served;
- 4. Describe the target population to be served; and
- 5. Describe the geographic coverage.

# III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

# **Application Submittal Checklist**

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
  - a) Budget request by source of funds (Link)
  - b) Personnel salaries and wages (Link)
  - c) Equipment and motor vehicles (Link)
  - d) Capital project details (Link)
  - e) Government contracts, grants, and grants in aid (Link)
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

VICTOR W.D. LIM

1/16/19

AUTHORIZED SIGNATURE

DATE

- 1. Describe the scope of work, tasks and responsibilities;
- 2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;
- 3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and
- 4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

# IV. Financial

## Budget

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds (Link)
  - b. Personnel salaries and wages (Link)
  - c. Equipment and motor vehicles (Link)
  - d. Capital project details (Link)
  - e. Government contracts, grants, and grants in aid (Link)
- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2020.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant

- 3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2020.
- 4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

- 5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2020 for program funding.
- 6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2018.

# V. Experience and Capability

## 1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

## 2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

# VI. Personnel: Project Organization and Staffing

## 1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

## 2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

## 3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, <u>not employee name</u>.

## VII. Other

## 1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

## 2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

## 3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see <u>Article X, Section</u> <u>1, of the State Constitution</u> for the relevance of this question.

## 4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2019-20 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2019-20, but
- (b) Not received by the applicant thereafter.



# **Department of Commerce and Consumer Affairs**

# CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

UNITED CHINESE SOCIETY, THE (CHUN WA HUI QUON)

was incorporated under the laws of Hawaii on 08/27/1884 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

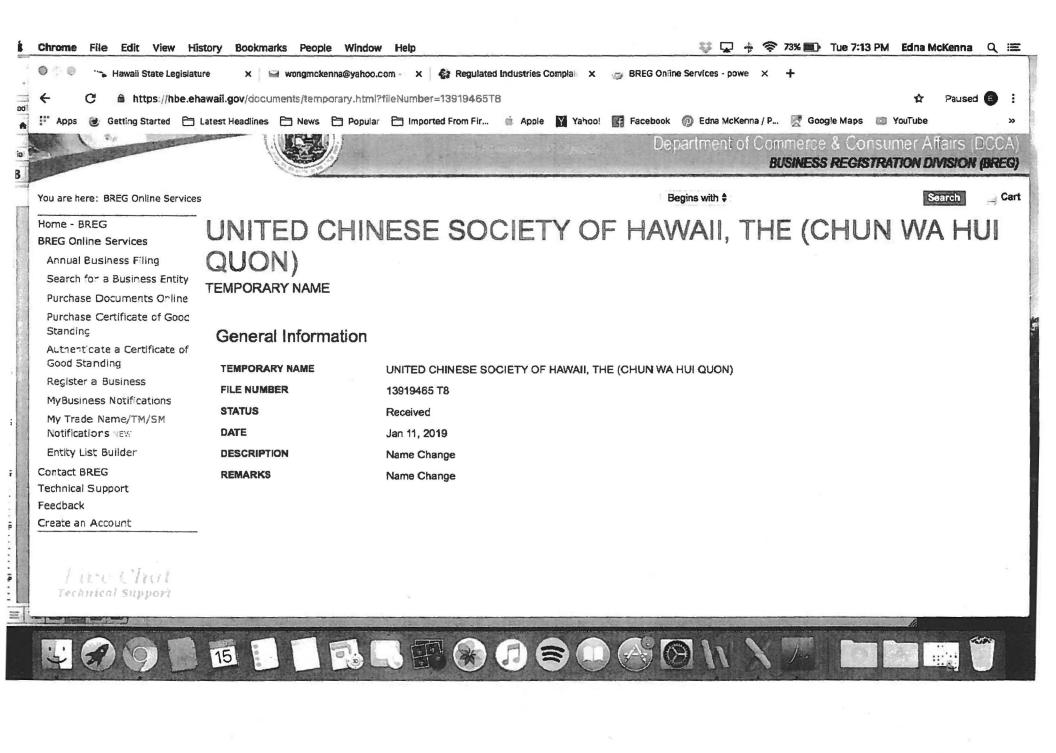


IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 11, 2019

Cathin P. Qual Cell

Director of Commerce and Consumer Affairs



## DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

United Chinese Society of Hawaii, The (	Chun Wa Hui Quon)
(Typed Name of Individual or Organization)	1/16/2019
(Signature)	(Date)
Victor W.D. Lim	UCS Emeritus Trustee
(Typed Name)	(Title)

#### SECTION II - BACKGROUND AND SUMMARY

#### 1. Background

The United Chinese Society of Hawaii (UCS) is the foremost Chinese organization in the State of Hawaii, representing over 100 Chinese societies, clubs, and organizations. It is a 501(c)(3) non-profit organization whose primary purpose is to provide community service for the general health and welfare of the citizens of Hawaii and to promote friendly relations among the Chinese in Hawaii, the United States, and internationally. It was established in 1884 under the reign of King David Kalakaua, celebrating its 135<sup>th</sup> anniversary this year.

#### 2. Goals and Objectives Related to Request

Since its founding, United Chinese Society of Hawaii's mission is focused on perpetuating our Chinese culture, history, and customs, ensuring that our local traditions and practices are passed on to future generations. UCS has several significant cultural events throughout the year where all societies and organizations are invited to participate. Some of these events are held at the UCS facility located on 42 N. King Street in Honolulu, Hawaii. We have been at this location for 65 years.

In the recent years, our building is in desperate need of major renovations. The following are the four (4) major capital improvement projects in which we are seeking grant funding:

- a. Roof replacement
- b. New HVAC Installation
- c. ADA Wheelchair Lift
- d. Water Line Replacement

This request for \$250,000 will help us repair the facility ensuring that our members and visitors can continue to safely gather at our facility. In addition, UCS permits community groups to utilize its meeting facility. This will allow us to continue to perpetuate the Chinese cultural practices with the people of Hawaii.

#### 3. Public Purpose and Need to Be Served

As one of the leading organizations serving the Chinese community in Hawaii, United Chinese Society is here to provide assistance to all societies and organizations and its individual members. UCS also coordinates large community events that promote cultural understanding and knowledge. Additionally, UCS assists the City and County of Honolulu and the State of Hawaii with Sister City and Sister State relations. With the growing importance of U.S.-Pan Asian relations, UCS continues to play a vital role in promoting friendly relations and goodwill among all.

#### 4. Target Population

As one of the leading organizations serving the Chinese community in Hawaii, UCS serves the Chinese community as a whole and the people of Hawaii.

#### 5. Geographic Coverage

The State of Hawaii.

#### SECTION III - SERVICE SUMMARY AND OUTCOMES

#### 1. SCOPE OF WORK

United Chinese Society of Hawaii (UCS) is seeking assistance in funding Capital Improvement projects at the United Chinese Society building, located at 42 N. King Street, Honolulu, HI, 96817. There will be four (4) major capital improvement projects under this proposal. The first project is one of two of our highest priorities, **INSTALL NEW WATERLINE**, to improve facility water quality. Existing obsolete and potentially dangerous water lines will be replaced in its entirety compliant with current plumbing code requirements. The second highest priority is to **INSTALL NEW ROOF** to extend the useful life of the existing building. The new roof will help keep our existing building structure water-tight and prevent damage from water infiltration. The third capital improvement project will be to install a **new HVAC system**. The new system will provide HVAC needs while also return economic benefits by improving Energy Efficiency Ratings (EER) reducing overall electric consumption and dependency. Lastly, the fourth capital improvement project aligns with ADA (Americans with Disability Act) accessibility requirements. UCS plans **INSTALLATION OF WHEELCHAIR LIFT** to provide assistance and service to the disabled and elderly for years to come.

#### UCS Capital Improvement Projects – Replace Water Lines

The current UCS building was built in the 1950's prior to the protections afforded with current Board of Water and Plumbing code standards of today close to 70 years later. These obsolete piping are in very bad repair- corroded and would not be cost effective to repair. UCS plans to abandon existing water piping and install new water lines to bring the building up to code. New water lines will immediately improve water quality to the facility and help to protect the existing facility from catastrophic water piping failure and prevent potential damage.

#### UCS Capital Improvement Projects - Install New Roof

The existing UCS building has an old EPDM membrane roof that has reached the end of is usable life. Rainwater is penetrating the roofing system and into the building causing damage to the structure. UCS is seeking funding to install new Elastomeric Polyester fabric reinforced roofing system. This system was recommended as the best choice for our existing facility, and it will provide a 20-year material warranty coupled with a 5-year labor warranty.

#### UCS Capital Improvement Projects – Install New HVAC

Existing window A/C units are very old and inefficient consuming more power while having very little effectiveness in affecting overall indoor air quality. UCS seeks to remedy this situation by upgrading the HVAC system with ENERGY-STAR Compliant and Energy Efficient equipment. UCS plans to work with mechanical consultants to conduct a study into which HVAC systems would be recommended and provide the best results for our needs. We would then solicit bidders for installing the new HVAC system based on both best price and best value metrics. In this way, we can ensure the we are getting the most value for our installation dollar, all the while ensuring additional savings in the future by increased energy efficiency and reduced power consumption and cost.

#### UCS Capital improvement Projects - ADA Wheelchair Lift

The Chinese community is a dynamic one with a constituency that is constantly growing. It is also a community is also among one the older communities with ever changing demands and needs. One of the most basic need is access to services. The government has recognized this and implemented the Americans with Disability Act (ADA) to provide everyone has equal access. UCS has recognized this and plans to implement the installation of a new ADA Wheelchair Lift to assist the disabled and elderly who need assistance in negotiating the main stairway up to the main office and hall. This wheelchair lift will help those who wouldn't otherwise have access to the services UCS provides and helps us fulfill our mission to promote the welfare of the Chinese Community, for years to come.

#### 2. TIMELINE

Upon procurement of funds, UCS plans to immediately begin procurement processes for each of the four (4) major proposed projects. UCS will issue scope of work for each project and solicit price proposals to be evaluated for completeness, past performance, price proposal, and best value categories. The review board made up of duly elected and sworn-in UCS trustees will review each proposal and rate each proposal objectively. Once a bidder's proposals are compiled and tallied, UCS will inform the bidders of the successful proposal and contract award to be made.

We estimate the procurement phase and award phase to take approximately one (1) month. Preconstruction activities should take about two (2) weeks to complete, and construction can begin immediately thereafter. The project schedule will be contingent upon the availability of quarterly budgeted funds with repairs prioritized as previously described. Our goal is ensure that the construction impact is minimized, and UCS can concentrate on its mission for the betterment of the Chinese Community. We estimate all work to be completed within the first fiscal year of this grant.

#### 3. QUALITY ASSURANCE & EVALUATION

UCS has a duly-elected sworn-in Trustee with US Army Corp of Engineers (USACE) Quality Control Certification to perform 3 PHASES OF CONTROL – QUALITY ASSURANCE AND QUALITY CONTROL PROGRAM. This program has been developed and adopted by USACE and is currently in use by both USACE and US NAVY FACILITIES ENGINEERING COMMAND for Quality Assurance and Quality Control in Construction. Through established methods of control, review, construction, inspection, and follow up procedures, the government can be assured that quality of construction objectives set forth by the plans and specifications are met.

#### 4. MEASURE OF PROGRAM EFFECTIVENESS

UCS will develop a Schedule of Values that will outline major tasks and milestones within each individual project and the associated costs values of that individual task. On a regular basis, we will provide updates to the schedule of values and assign percentage complete values (0%-100%) and associated dollar amounts to track progress made within the past reporting period. In that way, an accurate assessment of completed tasks could be tracked.

TEM DESCRIPTION	CONTRACT	CHANGE	CURRENT	Mar-18	Apr-18	May-18	Jun-18	3.4-18	Aug-18	Sec-18	Oct-18	Nov-18	Cen-19	Jan-19	Fabri
1 DEMO, CLEAR & GRUB	\$ 170,000.00	UNUCHS	11 170.000.00	25.0%	50 0%	10.004	5.0%	5 0%		Jep-10	001-10	5.0%		Verrio	1.00
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ТОТАL ТОТАL ПЕМ ОССГАЛАСЯВИ 2 МАЗБЕЛИНИСКИ 3 БУБИСТИКАL БУС. РЕЦСБ 4 БИГАСЦИКА, БУС. РЕЦСБ 5 БУБИСТИКАL БУС. РЕЦСБ 6 БУБИСТИКАL БУС. РЕЦСБ 1 БУБИСТИКАL БУС. РЕЦСБИ 1 БУБИСТИКАL БУС. РЕЦСБИ 1 БУБИСТИКА 1 БУБИСТИКАТИРИСТИКАТИРИ 1 БУБИСТИКАТИРИ 1 БУБИСТИКАТИРИ 1 БУБИСТИКАL БУС. РЕЦСБИ 1 БУБИСТИКАТИРИ 1 БУБИСТИКАL БУС. РЕЦСБИ 1 БУБИСТИКАТИРИ 1 БУБИСТИТИРИ 1 БУБИСТИКАТИРИ 1 БУБИСТИРИ 1 БУБИСТИРИ 1 БУБИСТИРИ 1 БУ	CONTRACT AMOUNT 4 170,000,00 4 330,000 00 5 51,000 00 6 25,000 00 6 25,000 00 6 25,000 00 6 30,000 00 7 5 50,000 00000000000000000000000000000	CHANGE DRDERS 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	CURRENT CONTRACT 1 170,000 90 1 330,006,00 1 48,000 00 1 26,003,00 1 26,003,00 1 22,006,00 1 34,000 00	\$ 42,500 \$ 16,500 \$ - \$ - \$ - \$ - \$ - \$ -	\$ 85.000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 17,000 \$ 264,000 \$ 40,800 \$ - \$ - \$ 27,200 \$ 28,900	\$ 8,500 \$ 33,000 \$ - \$ - \$ 4,600 \$ 5,100	\$ 8,500 \$ 8,250 \$ 7,200 \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 8,250 \$ - \$ 25,500 \$ - \$ - \$ - \$ -	* - * - * 25,500 * - * - * - * -	8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 -	\$ 8,500 \$ - \$ - \$ - \$ - \$ - \$ -	8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 -	\$ - \$ - \$ 2,600 \$ -	\$ \$ \$ 8
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TOTAL       ITEM     DESCRIPTION       ITEMO CLEARSCRIP.     2NaSSEATIMUTOR       STSTEUTURAL DOC. EDLGS     4STROLLINAL DOC. EDLGS       STRUCTURAL DOC. EDLGS     6STRUCTURAL DOC. EDLGS	CONTRACT AMOUNT 9 7000.00 1 3000.00 2 30000.00 2 5000.00 2 25,000.00 2 51,005.00 3 51,005.00 3 51,005.00 3 51,005.00	CHANGE ORDERS 8 - 6 1 - 1 1 -	CURRENT CONTRACT 1 170,003.00 1 48,000.00 1 48,000.00 1 51,000.00 1 26,000.00 1 26,000.00 1 34,000.00 1 37,000.00 1 37,000.00	\$ 42,500 \$ 16,500 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 85,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 17,000 \$ 264,000 \$ 40,800 \$ - \$ - \$ - \$ 27,200 \$ 28,500 \$ 45,600 \$ 29,600	8 8,500 8 33,000 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 -	\$ 8,500 \$ 8,250 \$ 7,200 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 8,250 \$ - \$ 25,500 \$ - \$ - \$ - \$ -	* - * - * 25,500 * - * - * - * -	8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 -	8 8,500 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 -	8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 -	8 - 8 - 8 - 8 - 1 2,600 9 - 8 - 8 - 8 - 9	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
TOTAL       1 TOTAL       1 TOTAL       1 TOTAL       2 Totass Carlos       2 Totass Carlos       3 STRUCTURAL DCC - BLOG       4 STRUCTURAL DCC - BLOG       4 STRUCTURAL DCC - BLOG       4 STRUCTURAL DCC - BLOG       6 STRUCTURAL DCC - BLOG       1 Staub CUSHION - BLOG       1 STAUCHON - BLOG	CÓNTRACT ANGUNT 4 70,000,00 5 330,003,00 5 340,000 6 25,000,00 6 25,000,00 7 3 32,000,00 7 3 32,000,00 7 3 37,000,00 7 5 37,000,00 7 5 37,000,00	CHANGE ORDERS 8 - 1	CURRENT CONTRACT 1 170,000 00 7 330,000 00 7 330,000 00 7 3 22,000 00 7 3 22,000 00 7 3 22,000 00 7 3 22,000 00 7 3 77,000 00 7 3 77,000 00 7 3 77,000 00 7 3 77,000 00	\$ 42,500 \$ 16,500 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 85,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 17,000 \$ 264,000 \$ 40,800 \$ - \$ - \$ 27,200 \$ 28,900 \$ 45,600 \$ 29,600 \$ 27,200	8 8,500 8 33,000 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 -	\$ 8,500 \$ 8,250 \$ 7,200 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 8,250 \$ - \$ 25,500 \$ - \$ - \$ - \$ - \$ - \$ 3,990 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8 8,500 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 -	8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 -	8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
TOTAL       IEM     DESCRIPTION       1TEND CLEAR SCRIP.     2 Nassesantimutors       3"STRUCTURAL DOC - ELLOS     3"STRUCTURAL DOC - ELLOS       5"STRUCTURAL DOC - ELLOS     5"STRUCTURAL DOC - ELLOS       5"STRUCTURAL DOC - ELLOS     5"STRUCTURAL DOC - ELLOS       5"STRUCTURAL DOC - ELLOS     5"STRUCTURAL DOC - ELLOS       5"STRUCTURAL DOC - ELLOS     5"SLAS CLISHON - ELLOS       1"STABUSTON - ELLOS     1"SLAS CLISHON - ELLOS       1"SLAS CLISHON - ELLOS     1"SLAS CLISHON - ELLOS	CÓNTRACT AMQUNT 4 7000.00 5 330.500.00 5 35000.00 5 25.000.00 5 25.000.00 5 57.005.00 5 57.005.005 5 57.005.005 5 57.005.005 5 57.005.005 5 57.005.005 5 57.005 5 57.005	CHANGE CRDERS 2 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5	CURRENT CONTRACT 5 170,005 00 5 350,005 00 5 350,005 00 5 25,005 00 5 25,005 00 5 32,005 00 5 37,005 00 5 37,005 00 5 37,005 00 5 37,005 00 5 37,005 00 5 30,000 00	\$ 42,500 \$ 16,500 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 85.000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 17,000 \$ 264,000 \$ 40,800 \$ - \$ - \$ 27,200 \$ 28,900 \$ 45,600 \$ 29,600 \$ 29,600 \$ 29,600 \$ 29,600 \$ 31,200	8     8,500       8     33,000       8     -       8     -       8     -       9     4,600       8     -       9     4,600       8     -       9     -       9     -       1     -       1     -       1     -       1     -       1     -       1     -       1     -       1     -	\$ 8,500 \$ 8,250 \$ 7,200 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	* - * 8,250 * - * 25,500 * - * - * - * - * - * - * - * -	8 - 8 - 8 - 8 25,500 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8 8,500 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 -	8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 -	8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 -	* * * * * * * *
TOTAL       EM     DESCRIPTION       2 TORNO CLARA S GRUE     2       2 TORNO CLARA S GRUE     2       2 TORNO CLARA S GRUE     2       3 STRUCTURAL DC BLOG     4       5 STRUCTURAL DC BLOG     5       6 STRUCTURAL DC BLOG     5       6 STRUCTURAL DC BLOG     6       7 STRUCTURAL DC BLOG     7       7 STRUCTURAL DC BLOG     7       9 SLAD CUSHON - BLOG     1       9 STALA SUNNOV - BLOG     1       1 S SLAD CUSHON - BLOG     1	CÓNTRACT ANGLAIT 4 70,000,00 5 300,000 5 51,000,00 5 51,000,00 5 25,000,00 5 35,000,00 5 35,000,00 5 35,000,00 5 37,000,00 6 34,000,00 6 34,000,00 6 35,000,00 7 35,000,00 7 35,000,00	CHANGE DRDEPS 8 - 1	CURRENT CONTRACT 1 170,000 00 1 330,000 00 1 350,000 00 1 25,000 00 1 25,000 00 1 34,000 00 1 37,000 00 1 37,000 00 1 37,000 00 1 34,000 00 1 37,000 00 1 37,0000 1 37,0000 00 1 37,0000 1 37,0000 1	\$ 42,500 \$ 16,500 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 85,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 17,000 \$ 264,000 \$ 40,800 \$ - \$ - \$ 27,200 \$ 28,900 \$ 45,600 \$ 29,600 \$ 31,200 \$ 29,600	\$ 8,500 \$ 33,000 \$ - \$ - \$ 4,600 \$ 5,100 \$ 5,100 \$ - \$ 4,600 \$ - \$ 4,600 \$ - \$ 4,600 \$ - \$ 4,600 \$ - \$ 4,600 \$ - \$ - \$ 4,600 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 8,500 \$ 8,250 \$ 7,200 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 8,250 \$ - \$ 25,500 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 -	8 -   8 -   8 -   8 -   8 -   8 -   8 -   8 -   8 -   9 -	8 8,500 3 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5	8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 -	\$ - \$ - \$ - \$ 2,600 \$ - \$ 2,600 \$ - \$ 2,600 \$ - \$ - \$ 2,600 \$ - \$ - \$ 2,600 \$ - \$ - \$ - \$ 2,600 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
ТОТАL ТОТАL СМ ОССАВЗСКИР 2 Мазускантичски 3 "STRUCTURAL DOC - BLOG 4 4 "STRUCTURAL DOC - BLOG 4 4 "STRUCTURAL DOC - BLOG 4 5 "STRUCTURAL DOC - BLOG 4 5 "STRUCTURAL EXC - BLOG 5 6 "SLAB CLR9HOL - BLOG 2 10 "SLAB CLR9HOL - BLOG 4 10 "SLAB CLR9HOL - BLOG 4 10 "SLAB CLR9HOL - BLOG 4 10 "Stac DICR9HOL - BLOG 4	CONTRACT AMOUNT 4 [70:00.00] 3 30:503:60 3 30:503:60 3 30:503:60 5 35:000:00 5 35:000:00 5 35:000:00 5 35:000:00 5 37:000:00 5 37:000 5 37:0000 5 37:00000 5 37:000000 5 37:0000000 5 37:0000000 5 37:000000000000000000000000000000000000	CHANGE <u>GRUERS</u> 3 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	CURRENT CONTRACT 5 320,000 (b) 5 30,000 (b) 5 32,000 (b) 5 30,000 (b) 5 30,	\$ 42,500 \$ 16,500 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 85,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 17,000 \$ 264,000 \$ 40,800 \$ - \$ - \$ - \$ 27,200 \$ 28,900 \$ 45,600 \$ 29,600 \$ 31,200 \$ 31,200 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 8,500 \$ 33,000 \$ - \$ - \$ 4,600 \$ - \$ - \$ 4,600 \$ - \$ - \$ - \$ - \$ 4,600 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 8,500 \$ 8,250 \$ 7,200 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	* - * 8,250 * 25,500 * - * 25,500 * - * 3,930 * - * 3,930 * - * 3,930 * - * 5,7,400 * 50,000	8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 -	8 -   8 -   8 -   8 -   8 -   8 -   8 -   8 -   8 -   8 -   8 -   8 -   8 -   8 -   8 -   8 -   8 -   8 -   8 -   8 -   8 -	8 8,500 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 -	8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 -	\$ - \$ - \$ - \$ 2,600 \$ - \$ 2,600 \$ - \$ - \$ - \$ 2,600 \$ - \$ - \$ - \$ - \$ 2,600 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	* * * * * * * * * *
TOTAL       1     DESCRETION       1     TENO CLEAR SCRED       2     TABUSEADTHACTY       3     STRUCTURAL DC - ELDG 1       4     STRUCTURAL DC - ELDG 1       4     STRUCTURAL DC - ELDG 1       5     STRUCTURAL DC - ELDG 1       6     STRUCTURAL DC - ELDG 1       6     STRUCTURAL DC - ELDG 1       5     STRUCTURAL DC - ELDG 1       5     STRUCTURAL DC - ELDG 1       5     STRUCTURAL DC - BLOS 1	CONTRACT AMOUNT 4. [70:00:00 4. 30:00:00 5. 50:00:00 5. 50:00:00 5. 50:00:00 5. 50:00:00 5. 50:00:00 5. 50:00:00 5. 57:00:00 5. 57:00 5. 57:00:00 5. 57:00 5. 57:00 5. 57:00	CHANGE OPDERS 3	CURRENT CONTRACT 1 170,005 00 1 330,005 00 1 51,002 00 1 52,002 00 1 32,000 00 1 33,000 00	\$ 42,500 \$ 16,500 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 85,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 17,000 \$ 264,000 \$ 40,800 \$ - \$ - \$ - \$ 27,200 \$ 28,900 \$ 45,600 \$ 29,600 \$ 31,200 \$ 31,200 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 8,500 \$ 33,000 \$ - \$ - \$ 4,600 \$ - \$ - \$ 4,600 \$ - \$ - \$ - \$ - \$ 4,600 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 8,500 \$ 8,250 \$ 7,200 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	* - * 8,250 * 25,500 * - * 25,500 * - * 3,990 * - * 3,990 * - * 3,990 * - * 50,000 * -	8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 -	8 -   8 -   8 -   8 -   8 -   8 -   8 -   8 -   8 -   9 -	8 8,500 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 -	8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 -	8 - 8 - 8 - 8 - 9 - 9 - 9 - 9 - 9 - 9 -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
ТОТАL ОСС-2012 СТАВ СВОР 2 Марков СТАВ СВОР 2 Марков СТАВ СВОР 2 Марков СТАВ СВОР 3 БУРИСТИКАL БУС. ВСС-3 5 БУРИСТИКАL БУС. ВСС-3 5 БУРИСТИКАL БУС. ВСС-3 5 БУРИСТИКАL БУС. ВСС-3 5 Марков СВ-3 5 Марков СВ-3	CÓMIRACT AMOLHI * 30,000,00 * 30,000,00 * 50,000,00 * 10,000,00 * 10,000,000,00 * 10,000,00 * 10,000,000,000,000,000,000,000,000,000,	CHANGE <u>ORDERS</u> 3 - 4 - 5 - 5 - 5 - 6 - 7 - 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8	CURRENT CURRENT 1 170,003 00 1 330,000,00 1 330,000,00 1 351,000 00 1 32,000 00 1 32,000 00 1 32,000 00 1 33,000 00 1 37,000 00 1 30,000	\$ 42,500 \$ 16,500 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 85,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 17,000 \$ 264,000 \$ 40,800 \$ - \$ - \$ 27,200 \$ 28,500 \$ 29,600 \$ 29,600 \$ 29,600 \$ 31,200 \$ 31,200 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 8,500 \$ 33,000 \$ - \$ - \$ 4,600 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 8,500 \$ 8,250 \$ 7,200 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	* - * 8,250 * - * 25,500 * - * - * - * - * - * - * - * -	8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 -	\$	\$ 8,500 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	8 - 8 - 8 8 - 9 8 - 9	8 - 8 - 8 - 8 - 9 - 9 - 9 - 9 - 9 - 9 -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
TOTAL       DESCRIPTION       1TEND OLEAR GRUE       2 MARSEARTH-CORE       3 STRUCTURAL DC ELDG 1       4 StructuraL DC ELDG 3       5 STRUCTURAL DC ELDG 3       5 STRUCTURAL DC ELDG 3       5 STRUCTURAL DC ELDG 3       6 STRUCTURAL DC ELDG 3       6 STRUCTURAL DC ELDG 3       6 STRUCTURAL DC ELDG 3       7 STRUCTURAL DC ELDG 3       7 STRUCTURAL DC ELDG 3       9 SAL 6 CURNON - BLOS 3       9 STRUCTURAL DC ELDG 5       1 STRUCTURAL DC ELDG 5       1 STRUCTURAL COC-ULCG 5       1 STRUCTURAL COC-ULCG 5       1 STRUCTURAL COC- 0LOG 5	CÓNTRACT AMOLNT 1 107 006.00 1 30.000 (J/ 1 30.000 (J/ 1 5.0000 00 1 5.00000 1 5.0000 00 1 5.00000 00 1 5.0000 00 1 5.00000 00 1 5.00000 00 1 5.00000 00 1 5.0000000 1 5.0000000 1 5.000000000000000000000000000000000000	CHANGE ORDERS 3 3 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	CURRENT CONTRACT 1 170,005 00 15 330,000,00 16 45,000,00 15 32,001,00 15 32,001,00 16 33,000 00 16 37,000 00 15 330,000,00 16 33,000,00 16 33,000,00 15 30,000,00 15 30,000,00 15 30,000,00 15 17,005 00 15 7,005	\$ 42,500 \$ 16,500 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 85,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 17,000 \$ 264,000 \$ 40,800 \$ - \$ 27,200 \$ 28,900 \$ 45,600 \$ 29,600 \$ 29,600 \$ 27,200 \$ 31,200 \$ 23,600 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 8,500 \$ 33,000 \$ - \$ - \$ 4,600 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 8,500 \$ 8,250 \$ 7,200 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	*	\$ \$ \$ 25500 \$ 25500 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$	8 8,500 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 -	8 - 8 8 - 9 8 - 9 9 - 10 8 - 10 9 - 10 8	8 8 8 8 8 - 2,600 9	* * * * * * * * * * * *
ТОТАL ТОТАL Прихо Слава саява 2 Мазувалинистак 3 Биростова саява 3 Биростова саява 4 Бигостова, рос. вссос 4 Бигостова, рос. вссос 5 Биростова, рос. вссос 6 Биростова, рос. вссос 6 Биростова, рос. вссос 6 Биростова, рос. 1 Бирос	CÓMIRACT AMOLHI *1 20000 00 *1 30000 00 *1 40000 00 *1 50000 00 *1 5000000	CHANGE ORDERS 	CURRENT 1 170,001 50 1 30,000 30 1 330,000 30 1 330,000 30 1 48,000 00 1 51,000 00 1 25,000 00 1 32,000 00 1 33,000 00 1 33,000 00 1 33,000 00 1 33,000 00 1 3,000 00 1 3,00	\$ 42,500 \$ 16,500 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 65,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	1 17,000 2 264,000 3 40,000 3 0,000 4 7,200 5 27,200 5 27,200 5 27,200 5 26,900 4 45,600 5 45,600 1 31,200 8 27,200 1 31,200 8 27,200 1 31,200 8 27,200 1 31,200 8 27,200 1 31,200 8 27,200 1 31,200 8 31,20	\$ 8,500 \$ 33,000 \$ - \$ 4,600 \$ - \$ 4,600 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 8,500 \$ 8,250 \$ 7,200 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	8 8,250 8 25,500 8 - 25,500 8 - 3,990 8 - 3,990 8 - 3,990 8 - 5,000 8 - 5,0000 8 - 5,0000 8 - 5,0000 8 - 5,0000 8 - 5,0000 8 -	\$	\$	8 8,500 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 -	8     -       8     -       8     -       8     -       8     -       8     -       8     -       8     -       8     -       8     -       8     -       8     -       8     -       8     -       8     -       8     -       8     -       8     -       8     -       8     -       8     -       8     -       167.050     -	8 - 8 - 9 8 - 9	* * * * * * * * * * * * * * *
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#### SECTION IV - FINANCIAL

#### 1. Budget

Budget forms on following pages

- a. Budget Request By Source of Funds
- b. Personnel Salaries and Wages
- c. Equipment and Motor Vehicles
- d. Capital Project Details
- e. Government Contracts, Grants, and Grants in Aid
- 2. Anticipated Quarterly Funding Requests

Quarter 1	Quarter 2	Quarter 3	Quarter 4	TotaL Grant
\$70,000	\$100,000	\$60,000	\$20,000	\$250,000

- 3. Other Sources of Funding for 2020
  - a. United Chinese Society of Hawaii is seeking other sources of funding for fiscal year 2020 through private and UCS member donations.
- 4. State and Federal Tax Credits

a. None

- 5. <u>Federal, State, and County Government, Contracts, Grants, and Grants in Aid</u> a. None
- 6. Unrestricted Current Assets as of December 31, 2018
  - a. Financial Institution Deposits: \$100,000

# **BUDGET REQUEST BY SOURCE OF FUNDS**

Period: July 1, 2019 to June 30, 2020

Applicant: United Chinese Society of Hawaii, The (Chun Wa Hui Quon)

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES	80,000			
D. MOTOR VEHICLE PURCHASES			×	
E. CAPITAL	170,000	4		
TOTAL (A+B+C+D+E)	250,000.00		×	
		Budget Prepared By:		
SOURCES OF FUNDING				
(a) Total State Funds Requested	250.000	Victor W.D. Lim	1	808-927-4201
		Name (Please type or print)		Phone
(b) Total Federal Funds Requested			L-	
(c) Total County Funds Requested			· · · ·	1/16/2019
(d) Total Private/Other Funds Requested		Signature of Authorized Offici	al	Date
TOTAL BUDGET	250,000	Victor W.D. Lim, Emeritus Tru Name and Title (Please type	All the second sec	

## **BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES**

Period: July 1, 2019 to June 30, 2020

Applicant: United Chinese Society of Hawai, The (Chun Wa Hui Quon)i

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
N/A				\$
				\$
				\$ -
				\$ -
				\$
				\$
				\$ -
				\$
				\$ -
				\$
				\$ -
				\$ -
				\$
				\$
TOTAL:				
JUSTIFICATION/COMMENTS:				

7

## **BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES**

Period: July 1, 2019 to June 30, 2020

Applicant: United Chinese Society of Hawaii, The (Chun Wa Hui Quon)

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
N/A			\$-	
			\$ -	
			\$-	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				5.

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
N/A			\$ -	
			\$ -	
			\$-	
			\$-	
			\$-	5 
TOTAL:				
JUSTIFICATION/COMMENTS:				

## **BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS**

Period: July 1, 2019 to June 30, 2020

Applicant: United Chinese Society of Hawaii, The (Chun Wa Hui Quon)

TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2017-2018	FY: 2018-2019	FY:2019-2020	FY:2019-2020	FY:2020-2021	FY:2021-2022
PLANS		-	. 0			
LAND ACQUISITION			0			
DESIGN			0			
CONSTRUCTION (Water System Upgrade and Roof)			170000			
EQUIPMENT (HVAC and ADA Chair Lift)			80000			
TOTAL:			250,000			

## GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: United Chinese Society of Hawaii, The (Chun Wa Hui Quon)

Contracts Total:

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	None				
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15	****				
16	***************************************				
17	,				
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26 27					
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30					

#### SECTION V: EXPERIENCE AND CAPABILITY

#### 1. NECESSARY SKILLS AND EXPERIENCE

UCS is fortunate to have very professionally accomplished personnel on its Board of Trustees. As a collective unit, UCS has the expertise and necessary skills, abilities, knowledge and experience to consult and provide oversight in the administration this grant. The following persons shall serve in the following capacities.

#### **UCS CAPITAL IMPROVEMENT OVERSIGHT TEAM:**

NAME	OCCUPATION	ROLE
VICTOR LIM	MCDONALDS OF HAWAII	BUSINESS CONSULTANT
MR MICHAEL LAU	ATTORNEY	LEGAL CONSULTANT
MR JEFFREY CHANG	СРА	ACCOUNTING CONSULTANT
MR RANDY CHU	PROFESSIONAL ENGINEER	ENGINEERING CONSULTANT
MR BRANDON CHONG	CONSTRUCTION MANAGER QUALITY ASSURANCE	CONSTRUCTION CONSULTANT
MS MONA CHOY	VP, RETAIL BANKING	FINANCIAL CONSULTANT
SISTER DAVILYN AH CHICK	ST FRANCIS CHARITIES	NON-PROFIT CHARITY CONSULTANT

All persons above are duly-elected and sworn-in Trustees of UCS both at the time of this grant proposal and during the life and execution of the grant. Resumes are attached.

#### 2. FACILITIES

Throughout its founding the UCS has always stood by its mission to further friendly relations among the Chinese and various Chinese societies in the State of Hawaii and promote projects of benevolence, charity and cultural awareness, and promote the welfare of the Chinese Community. The building where UCS currently stands at 42 N. KING STREET was completed and dedicated on November 21, 1954. Over seven (7) decades have passed since this building's dedication and is in great need of repair. UCS holds the clear title for building and land upon which the facility resides.



# VICTOR LIM

Victor Lim was born in 1952 in Rangoon, Burma (Myanmar). The family moved to Bangkok, Thailand in 1965 and Victor graduated from high school in Thailand and moved to Hawaii in 1969 to attend college. He worked his way through college with many diverse jobs and graduated from the University of Hawaii with a BBA in Marketing in 1973 and a MBA in 1975. Victor is married to Anita Chan from Hong Kong and has three children, Mallorie, Michael and Vincent.

Victor joined McDonald's of Hawaii in 1974 as a management trainee and worked for fourteen years in many capacities from Southern

California to Asia Pacific with last position handling Operations for Asia Pacific. In 1987 he left the corporate world to become a McDonald's franchisee and today owns and operates five restaurants located at Fort St. Mall, Discovery Bay Center, Waimanalo, Enchanted Lake, and Kailua.

Victor has been Co-Op president for McDonald's of Hawaii, served on the NLC and currently the Government Relations Team Lead, and also on Opnad. He has received many awards and recognition from McDonald's including the Al Golin Brand Trust Award in 2013, Golden Arch Award in 2008, the Ronald Award in 2003, and many other regional recognitions.

Victor was inducted into the Shilder College of Business Hall of Honor at the University of Hawaii in 2009. Victor was also the recipient of the 2012 Model Chinese Father, and the 2008 Chinese Citizen of the Year by the United Chinese Society of Hawaii. Victor is also recognized as the Small Business of Hawaii's 2008 Civic Leader Award.

Victor co-chaired the capital campaign for the Chinese Chamber of Commerce of Hawaii Building and had also co-chaired the fundraising for victims of cyclone Nagris in Myanmar here in Hawaii. He also helped with many Asian McDonald's Operators in the formation, launching, and fundraising efforts for APIASF (Asian Pacific Islander Scholarship Fund), and the first national scholarship program to benefit people of Asian and Pacific Islander heritage. He also helped and supported various community events to include the national office building campaign for the Organization of Chinese Americans, Iolani School, Palolo Chinese Home, Manoa Chinese Cemetery, and many other community projects.

Victor is also currently the Chairman of Fort St Mall Business Improvement District, Immediate Past President for the United Chinese Society of Hawaii, Vice President of Concerned Citizens on River Street Housing, Board Member of the National Restaurant Association, Past Chair of the Hawaii Restaurant Association, Past President of the Organization of Chinese Americans– Hawaii Chapter, Past President of the Chinese Chamber of Commerce of Hawaii, Past President of Lum Sai Ho Tong, and had served on Boards of Hawaii Chinese Civic Association, Honolulu Theatre for Youth, and Ronald McDonald House.

2005 - Current

1993 - 2005

1987 - 1993

Michael Henri Quon Lim Lau Morihara Lau & Fong, LLP 841 Bishop Street, Suite 400 Honolulu, Hawaii 96813

## (808) 526-2888 mlau@moriharagroup.com

## Legal Background

- Partner, Morihara Lau & Fong, LLP
- Partner, Oshima Chun Fong & Chung
- Associate, Kiefer, Oshima, Chun & Webb

## Areas of Practice:

- Real Estate Focus on representing developers of planned residential developments and condominium projects. Includes working with governmental agencies on subdivisions, joint development agreements and zoning boundary adjustments.
- Public Utilities Focus on representing water, wastewater, energy, gas, transportation and telecommunications companies regulated by the Public Utilities Commission.
- Transactions Assist in the sale and acquisition of real estate and other business assets.

## Education

- William S. Richardson School of Law, UH Manoa JD 1987
- Shidler School of Business, UH Manoa BBA Management 1976

## Honors

• Selected as one of the Best Lawyers ® in Hawaii and America

## Community Service

- Aloha Council, Boy Scouts of America (VP, Oahu Operations; Board Member)
- YMCA of Honolulu (Board Chair, Kaimuki Branch; Branch Representative Metro Board)
- United Chinese Society (Trustee)

## Randy Nee Tuck Chu 2200 Halakau Street Honolulu, Hawaii 96821 (808) 554-4475

#### **Education:**

December 1983 Master of Science, Civil Engineering (Structures) University of Hawaii at Manoa, Honolulu, Hawaii Thesis: "Soil-Structure Interaction as Related to the Dynamic Characteristics of a Latticed, Steel Tower"

May 1981 Bachelor of Science, Civil Engineering University of Hawaii at Manoa, Honolulu, Hawaii

#### **Professional Registration and Licenses:**

Registered Professional Engineer, Structural Branch, State of Hawaii, May 1, 1990.

Licensed General Contractor, Licensed Specialty Contractor, State of Hawaii, December 3, 2008 Licenses: B General Building

> C15b Telecommunications Contractor C68TN Communication Towers

#### **Experience:**

3/91 - present

#### Principal RC Engineering

\* Consulting Engineering firm providing Structural Engineering Design and Analysis, Development of Commercial and Telecommunications Facilities, Engineering Investigation Services, Project Administration and Coordination Services, Construction Management Services and Special Inspection Services for construction related projects.

#### 9/95 - 12/97 Instructor

# Department of Civil Engineering, University of Hawaii at Manoa

\* Instructor for CE381 "Structural Analysis", a required Civil Engineering curriculum course covering the application of classical and current structural analysis theory for the design of engineered structures.

## 5/90 - 3/91 Engineer

Housing Finance and Development Corporation, State of Hawaii

- \* Administered and coordinated the design and construction of the Villages of Kapolei Backbone Infrastructure (Master Plan Roads, Drainage, Water and Sewer Systems, Primary Power System).
- \* Administered and coordinated the design and construction of the Kuliouou Landslide Stabilization Project.
- \* Prepared the State of Hawaii's relocation plan for the families displaced by the Kalapana lava flow.
- \* Reviewed and provided recommendations on construction plans, specifications and reports for new housing projects generated by the Housing Development Section through all stages of planning, development, construction and warranty; ensuring plans and specifications meet State and County safety and health requirements, zoning laws, ordinances, and regulations.

## 6/87 - 5/90 Structural Engineer

Alvin Zane & Associates, Inc., Honolulu, Hawaii

- \* Project Engineer for the design of reinforced concrete, structural steel, masonry, and timber structures.
- \* Prepare project-planning documents (design concepts, project layouts, feasibility studies, cost estimates).

## 3/87 -5/87 Engineer, Land and Buildings

GTE Hawaiian Telephone Company, Inc., Honolulu, Hawaii \* Prepare, negotiate, and administer contracts for Architect/Engineer design projects.

#### 1/84 - 2/87 Structural Engineer

Alvin Zane and Associates, Inc., Honolulu, Hawaii Duties similar to 6/87-5/90 employment with this company.

#### 1/82 - 12/83 Research Assistant

University of Hawaii at Manoa, Honolulu, Hawaii

- \* Assist Professor Arthur N. L. Chiu in research pertaining to dynamic analysis of latticed, steel structures subjected to time-varying wind forces.
- \* Lecturer senior level Advanced Indeterminate Structural Analysis courses.
- \* Special assignment investigator for structural damage on the island of Kauai resulting from Hurricane Iwa, November 1982.

#### **Technical Publications:**

- 1988 Chu, R. N. T., Chiu, A. N. L., "Wave-Induced Structural Damage Caused by Hurricane Iwa", paper presented at the 10th Annual National Hurricane Conference, Atlanta, Georgia, April 6-8, 1988.
- 1988 Chu, R. N. T., Chiu, G. F. I., Chiu, A. N. L., "The Application of Microcomputers to Structural Analysis in the USA", paper presented at the Second International Conference on Computer Applications in Concrete, Singapore, March 28-29, 1988.
- 1984 Chu, R. N. T., Chiu, A. N. L., "Effect of Soil Interaction on Dynamic Characteristics of Tall Structures", paper presented at the International Conference on Tall Buildings, Singapore, October 22-26, 1984.

## **Professional Affiliations:**

- Hawaii Council of Engineering Societies 1988-1989, Treasurer 1989- 1990, Vice-Chairman
- Structural Engineers Association of Hawaii 2003-2005, President 2002-2003, Vice President 1986-1988, Director 1982 – Present, Member

#### **Professional Experience**

Brandon Chong has over 17 years of experience in the Construction Industry in Hawaii, specifically project management and engineering, and safety oversight and supervision. In 2004, he was designated corporate Safety Officer. His duties as the Safety Officer includes conducting construction jobsite safety audits for compliance to USACE EM385-1-1 Safety Regulations, OSHA 29CFR 1926 Construction Industry Regulation, OSHA 300 and US NAVY CSIR Accident Reporting and Investigation, Hazard Recognition and Mitigation, Preconstruction Safety Regulations, Weekly Toolbox Meetings, produce and verify compliance to Corporate Safety Plans and Policies including Accident Prevention Plans, Activity Hazard Analysis, Operational Risk Management, Corporate Drug and Substance Abuse Policies, Hazardous Communication Plans (HAZCOM), Quality Control Plans, and Environmental Protection Plans, Excavation, Trenching, & Shoring competent person, Scaffolding competent person, Confined Space Competent person, Hazardous Waste Operations and Emergency Response (HAZWOPER) Competent Person and review and verify compliance with subcontractor and sub-tier subcontractors.

In addition to various projects in the hospital and private sector, his project engineering and safety supervision duty carried over to the public sector with Municipal (BOW, HAWAII GAS, KIUC, Kauai County), State (HIARNG, HIANG, STATE AgriBusiness) and Federal (US NAVY, US ARMY, US COAST GUARD and FAA).

Mr. Chong concentrates his efforts to ensure a safe working environment for all employees and subcontractors.

## **Recent Project Experience**

#### PROJECTS

- SERVCO WINDWARD: Install Concrete Ramp
- USNAVY PMRF Repave Nohili Road
- USNAVY PMRF Install New Sports Field
- QUEENS POB3: 7th Floor Infrastructure
- HONOLULU BOARD OF WATER SUPPLY: A/C Replacement
- USNAVY PMRF: ADVANCED RADAR DETECTION LABORATORY
- USNAVY BLDG 229PH: Complete Reroof
- USNAVY BLDG 39FI: Renovate Restrooms
- USARMY SCHOFIELD BARRACKS: CDC Install Playgrounds
- KAMEHAMEHA SCHOOLS KAPALAMA Install ADA Ramp
- KAMEHAMEHA SCHOOLS ANAHOLA Preschool Renovations
- KAMEHAMEHA SCHOOLS KAUMAKANI Preschool Renovations
- KAUAI HIGH SCHOOL: Complete Pool Repairs
- WAIMEA WAR MEMORIAL: Swimming Pool Renovation
- YMCA OF KAUAI: Locker Building Complex
- KAUAI ISLAND UTILITY COOP: Lydgate Substation
- US FEDERAL AVIATION ADMINISTRATION: Facility Guardhouse
- HAWAII HEALTH SYSTEMS CORPORATION: Maluhia Fire Sprinkler
- STATE AGRIBUSINESS: PMRF Kehaha Canals Preventive Maintenance

"Safety is No Accident."



Brandon Chong Construction Project Manager Construction Project Engineer Quality Control Manager Safety Professional

#### Education

University of Hawai'i at Manoa Bachelor of Science Mechanical Engineering

#### **Special Training/Certifications**

- BCSP CHST Certification #C2064
- Amer ican Society of Safety Engineers Professional Member #10047762
- Registered US EPA Lead-Safe Certified Firm Cert#NAT-119824-1
- Certified Lead Renovator Cert#R-I-88611-00065
- USCOE & NAVFAC Construction Quality Control Systems Management (CQCSM) Certification
- ECATTS Environmental Certification Commander NavyRegion Hawaii
- 40-Hour NAVFAC Construction Safety Hazard Awareness Training for Contractors
- 30-Hour OSHA Occupational Safety and Health Training Course
- 40-Hour Hazardous Waste Operations & Emergency Response (HAZWOPER)
- 10-Hour OSHA Occupational Safety and Health Training Course
- 8-Hour Understanding EM385-1-1 Safety & Health Orientation Courses for Contractors
- 8-Hour Construction Safety the "Navy Way
- NAVFAC /USACE CQC
- Competent Person HAZWOPER
- Competent Person Confined Space
- Competent Person Scaffolding
- Competent Person Shoring
- Competent Person Fall Protection
- HazCom Trainer

#### **MONA CHOY-BEDDOW**

Mona Choy-Beddow is the Senior Vice President and Hawaii Regional Manager for HomeStreet Bank, responsible for leading HomeStreet's Consumer and Business Banking operations in Hawaii, including the largest branch among HomeStreet's 61 branches throughout the West. Mona joined the company in 1999 and was previously an Officer and Service Manager at the Bank of Hawaii.

As a commercial bank, HomeStreet is firmly committed to serving its communities in tangible ways, and Mona demonstrates this commitment through her numerous leadership roles with charities and community groups. She currently serves on the boards of several non-profit organizations in Hawaii, including her new role as a Trustee of the United Chinese Society, Immediate Past President of the Chinese Chamber Foundation and Past President for the Chinese Chamber of Commerce of Hawaii, where she has served on the Executive Board since 2012. A Board of Director of the YMCA since August 2018. She was the Secretary of Family Programs of Hawaii, and has been Interim Treasurer and on the Board of Directors of that organization from 2010 to 2018. Mona also served as a Treasurer of the Hawaii First for Continuity since 2014, an Executive committee member of the Hawaii Banker's Association since 2004, a Board of Director of Women's fund of Hawaii from 2015 and Director at large of The Organization of Women Leaders from 2017-2018.

Previously, Mona was a founding member of the YWCA's Pasty Mink Center for Business & Leadership (MCBL) from 2012-2016 where she served as a Treasurer, an advisory board member and chairwomen of the funding committee. She was a member of the Board of Directors of the Aikane O'Hokulani PTO from 2002-2008 and served as President from 2005-2007. She was a Treasurer of the Kahala Warriors Baseball Club from 2006 to 2013.

Mona is a member of the West Honolulu Rotary; Institute of Real Estate Management, Hawaii Chapter; the Chamber of Commerce of Hawaii; the Honolulu Japanese Chamber of Commerce and the Hawaii Association of Financial Institution of Security Officers. Her previous affiliations include Financial Women International (Hawaii Chapter), Hawaii Financial Regulatory & Compliance Association, Hawaii Financial Information Security Organization, the Aiea Pearl City Business Association and Hawaii Jump\$tart Coalition.

In 2017 and 2013, Mona was nominated by Pacific Business News to be honored at its annual "Women Who Mean Business" under the "For profit Business Women of the Year" category. On November 07, 2015, Mona was selected as the 2015 "Women of the Year" by the Organization of Women Leaders.

## EDUCATION



Sister M. Davilyn Ah Chick, OSP Chair, St. Francis Healthcare System of Hawaii 2146 Principal, Our Lady of Perpetual Help School

B. Hawaii EDUC. St. Francis; B.A., The Catholic U of America,
Washington, DC; M.Ch.A., The Catholic U of America, Washington, DC;

EXP. 40+ years as an educator with 20+ years as a principal BDS. Chair, St. Francis Healthcare System; Sec., Treas., St. Francis Healthcare System Enterprises; Pres., Governance Comm Director of the Cancer Center of Hawaii CLUBS Emeritus Trustee and Auditor; United Chinese Society ACCOMP. Served as Regional Administrator of the Hawaii Region of the Sisters of St. Prancis for 6 yrs, as Council Member for 9 yrs, and as Francisean Associates Dir.; Earned an Outstanding Principal Award from the Diocese of Honolulu; Served the City & County of Honolulu Board of Water Supply, Manoa Neighborhood Board and Malama o Manoa Advisory Board NOTEWORTHY Sister Davilyn's involvement in the Cause of Mother Marianne Cope for nearly 30 yrs made it heavenly for her to be part of the exhumation in '05, and the Beatification and Canonization of Saint Marianne Cope in '12 HB HONORS' Top 250 Exec

#### VI. PERSONNEL: PROJECT ORGANIZATION AND STAFFING

1. Proposed Staffing, Staff Qualification, Supervision, and Training

UCS is very fortunate to have very accomplished persons serving on its board of Trustees. These Trustees are leaders in their industry comprising a wide range of professions including Business, Legal, Finance, Accounting, Engineering, Construction, Medical, Government, and Military. UCS will tap into this resource and task these Trustees to serve as consultants and provide oversight in the execution of this grant.

#### **UCS CAPITAL IMPROVEMENT OVERSIGHT TEAM:**

NAME	OCCUPATION	ROLE
VICTOR LIM	MCDONALDS OF HAWAII	BUSINESS CONSULTANT
MR MICHAEL LAU	ATTORNEY	LEGAL CONSULTANT
MR JEFFREY CHANG	СРА	ACCOUNTING CONSULTANT
MR RANDY CHU	PROFESSIONAL ENGINEER	ENGINEERING CONSULTANT
MR BRANDON CHONG	CONSTRUCTION MANAGER QUALITY ASSURANCE	CONSTRUCTION CONSULTANT
MS MONA CHOY	VP, RETAIL BANKING	FINANCIAL CONSULTANT
SISTER DAVILYN AH CHICK	ST FRANCIS CHARITIES	NON-PROFIT CHARITY CONSULTANT

The UCS Executive Board, comprising of President, President Elect, 1<sup>st</sup> Vice President, 2<sup>nd</sup> Vice President, Secretary, and Treasurer will be tasked with the daily duties of administering the grant.

#### **UCS CAPTIAL IMPROVEMENT ADMINISTRATIVE TEAM:**

#### NAME

OFFICE

HENRY OH	PRESIDENT
MAJ GEN CALVIN LAU (RET)	PRESIDENT ELECT
THEODORE CHONG	1 <sup>ST</sup> VICE PRESIDENT
SHARON CHUN	2 <sup>nd</sup> VICE PRESIDENT
EDNA WONG MCKENNA	TREASURER
MARSHA AU-MAXWELL	SECRETARY

#### 2. ORGANIZATIONAL CHART

Organizational chart to illustrate the position of each staff and line of responsibility/supervision is shown below.

# **UNITED CHINESE SOCIETY OF HAWAII** GRANT ORGANIZATIONAL CHART IENRY OH NOCHAEL LAU RANDY CHU, PE CONSULTAR TREASURER SECRETAR

#### 3. COMPENSATION

The United Chinese Society of Hawaii, a 501(c)(3) non-profit organization, is staffed by volunteer personnel. Every position at the UCS including the Executive Board and Board of Trustees are <u>100% volunteer non-compensatory positions</u>. Our members generously volunteer their time and expertise to fulfill the *mission of United Chinese Society of Hawaii* -

"To further friendly relations among the Chinese and various Chinese societies in the State of Hawaii; to promote projects of benevolence, charity, and cultural awareness; and to promote the welfare of the Chinese community."

By design, administration of this grant will be executed by the Executive Board and Board of Trustees to ensure 100% of the grant funding goes directly to the Capital Improvement projects to maximize the long term impact to the betterment and fulfillment of our mission.