

**THE THIRTIETH LEGISLATURE  
APPLICATION FOR GRANTS  
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating                       Capital

Legal Name of Requesting Organization or Individual: Db:

USS Missouri Memorial Association

Amount of State Funds Requested: \$ 145,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

The USS Missouri Memorial Association is requesting \$145,000 for the "Welcome Aboard" – Student Access Program for the 2019-20 academic year. Funding will subsidize the transportation and admission costs for approximately 3,000 Hawaii public school students. 57% of student participants (1,700) will be recruited from Title I schools.

Amount of Other Funds Available:

State: \$ \_\_\_\_\_  
Federal: \$ \_\_\_\_\_  
County: \$ \_\_\_\_\_  
Private/Other: \$ 17,500

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 0

Unrestricted Assets:

\$ 6,219,000

New Service (Presently Does Not Exist):  Existing Service (Presently in Operation):

Type of Business Entity:

501(C)(3) Non Profit Corporation  
 Other Non Profit  
 Other

Mailing Address:

PO Box 879  
City: \_\_\_\_\_ State: \_\_\_\_\_ Zip: \_\_\_\_\_  
Aiea HI 96701

**Contact Person for Matters Involving this Application**

Name:  
Michael A. Carr

Title:  
President & CEO

Email:  
mikec@ussmissouri.org

Phone:  
808.455.1600 x.242

Federal Tax ID#:

State Tax ID#



Authorized Signature

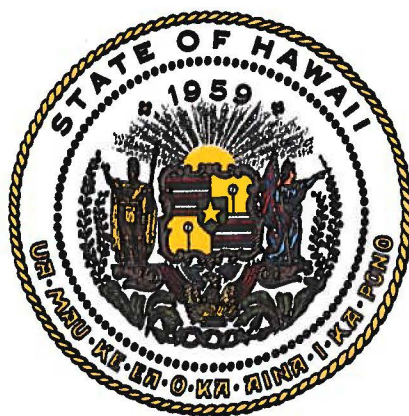
Michael A. Carr, President & CEO

Name and Title

1/16/2019

Date Signed

**received**  
1/16/19 8:44am RR



## Department of Commerce and Consumer Affairs

### CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

USS MISSOURI MEMORIAL ASSOCIATION, INC.

was incorporated under the laws of Hawaii on 03/16/1994 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 14, 2019

Director of Commerce and Consumer Affairs



## Application Submittal Checklist

*The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.*

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
  - a) Budget request by source of funds ([Link](#))
  - b) Personnel salaries and wages ([Link](#))
  - c) Equipment and motor vehicles ([Link](#))
  - d) Capital project details ([Link](#))
  - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

  
AUTHORIZED SIGNATURE

MICHAEL A. CARR, PRESIDENT & CEO  
PRINT NAME AND TITLE

  
DATE

**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAII REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
  
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
  
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

USS Missouri Memorial Association  
(Typed Name of Individual or Organization)

(Signature)

(Date)

Michael A. Carr  
(Typed Name)

President & CEO  
(Title)

**Public Purpose**  
**§42F-102**

Applications for grants. Requests for grants shall be submitted to the appropriate standing committees of the legislature at the start of each regular session of the legislature. Each request shall state:

**(1) The name of the requesting organization or individual;**

USS Missouri Memorial Association

**(2) The public purpose for the grant;**

Support of Department of Education Hawaii Performance Standards

The Battleship Missouri provides a unique location to learn and experience history as well as science/technology/engineering and math objectives from educators with a hands-on approach that align with the Hawaii DOE standards based curriculum. The primary goal of the Battleship Missouri's *Student Access Program* is to supplement the State Department of Education's formal education curriculum with exhibits and programs that address the Hawaii State performance standards for primary and secondary education in science, math and social studies. This is accomplished through the development of exhibits, educational programs and teacher workshops.

The objectives of the *Student Access Program* are to:

- 1) Provide Hawaii's students with unique hands-on educational and learning opportunities.
- 2) Provide Hawaii's students with resources on the history of Hawaii and our nation.
- 3) Introduce teachers to opportunities for their curriculum to be supplemented by Battleship Missouri visits.
- 4) Develop and provide educational workshops, study guides, and materials to assist the teacher in the classroom.

Battleship Missouri visitor data reveals less than 5% of total guests are local residents. Schools interested in sending students to the USS Missouri are prohibited from doing so by a lack of funds to provide transportation and admission fees for their students. The "*Welcome Aboard!*"- *Student Access Program* provides transportation and subsidized admission funding for Hawaii students to meet this need.

**(3) The services to be supported by the grant;**

The UMMA Education Department's "*Welcome Aboard!*"- *Student Access Program* provides transportation and subsidized admission funding for Hawaii, K-12 grade students (1,700 from Title I schools), to visit the Battleship Missouri with the objective to access one or more of the following education opportunities offered aboard ship:

- Historic Tours - Guided and self-guided tours of the ship.
- Robotics Program – Focused on science, technology, engineering, and math (STEM).
- Overnight Encampment Program - Focused on team building skills.
- "Journey with the Stars" – A cultural education experience reviewing ancient Hawaiian and modern navigation techniques.
- Math and Measurements – Concentration on solving ship related math calculations.

- “Ship Full of Smiles” - A dental hygiene education program featuring the dental office aboard ship.

**(4) The target group; and**

The Battleship Missouri’s *“Welcome Aboard!”- Student Access Program* targets students in the public education system statewide. Funding support will apply to public schools with preference given to Title I schools qualified by the Hawaii State Department of Education. Hawaii DOE Title I program initiatives are directed toward school wide improvement rather than a targeted group of students. Eligibility for a school wide program requires a minimum of 47% of the children in a Title I school receiving free or reduced priced lunch.

**(5) The cost of the grant and the budget.** [L 1997, c 190, pt of §3; am L 2014, c 96, §6]

The USS Missouri Memorial Association is requesting \$145,000 for the “Welcome Aboard” – Student Access Program for the 2019-20 academic year. Funding will subsidize the transportation and admission costs for approximately 3,000 Hawaii public school students. 57% of student participants (1,700) will be recruited from Title I schools.

## Application for Grants

***If any item is not applicable to the request, the applicant should enter "not applicable".***

### **I. Certification – Please attach immediately after cover page**

#### **1. Certificate of Good Standing (If the Applicant is an Organization)**

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2018.

#### **2. Declaration Statement**

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. ([Link](#))

#### **3. Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. ([Link](#))

### **II. Background and Summary**

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

#### **1. A brief description of the applicant's background;**

The USS Missouri Memorial Association (UMMA) is a federally recognized 501(c)(3) non-profit corporation established in 1994 with the following mission: *“The USS Missouri Memorial Association is dedicated to preserving the Battleship Missouri and sharing her story and place in history.”* The Association focuses on three mission-strategic initiatives: **Preservation and Restoration, Education, and Community Outreach.**

USS Missouri was commissioned in 1944 during WWII. The Japanese signed the instrument of surrender on September 2, 1945, aboard the USS Missouri bringing WWII to a close. In 1950 the USS Missouri was deployed during the Korean War and again in 1991 in Operation Desert Storm. In 1992, the Missouri was decommissioned for the final time.

The UMMA is not supported with government funding and has been designated by the U.S. Navy as caretaker of the Battleship Missouri. In 2017, the UMMA and the U.S. Navy entered into a 25-year lease assuring a permanent home for the Battleship Missouri in Pearl Harbor

standing watch over the USS Arizona Memorial. The ship is a historic artifact placed on the National Register of Historic Places.

Since opening to the public in January 1999, the ship's story and place in history has been shared with over **eight million visitors**. Recognized as one of the state's top five privately operated, paid visitor destinations, the Battleship Missouri Memorial is a significant contributor to the economic vitality of Hawaii's visitor industry—the largest driver of the state's GDP.

2. The goals and objectives related to the request;

The USS Missouri Memorial Association is requesting \$145,000 for the Battleship Missouri's "**Welcome Aboard**" – **Student Access Program** for the 2019-20 academic year. Funding will subsidize the transportation and admission costs for approximately 3,000 Hawaii public school students. 57% of student participants (1,700) will be recruited from Title I schools. Additionally, 90 students from neighbor islands will be recruited to participate in the program.

3. The public purpose and need to be served;

Support of Department of Education Hawaii Performance Standards

The Battleship Missouri provides a unique location to learn and experience history as well as science/technology/engineering and math objectives from educators with a hands-on approach that align with the Hawaii DOE standards based curriculum. The primary goal of the Battleship Missouri's **Student Access Program** is to supplement the State Department of Education's formal education curriculum with exhibits and programs that address the Hawaii State performance standards for primary and secondary education in science, math and social studies. This is accomplished through the development of exhibits, educational programs and teacher workshops.

The objectives of the **Student Access Program** are to:

- 1) Provide Hawaii's students with unique hands-on educational and learning opportunities.
- 2) Provide Hawaii's students with resources on the history of Hawaii and our nation.
- 3) Introduce teachers to opportunities for their curriculum to be supplemented by Battleship Missouri visits.
- 4) Develop and provide educational workshops, study guides, and materials to assist the teacher in the classroom.

Battleship Missouri visitor data reveals less than 5% of total guests are local residents. Schools interested in sending students to the USS Missouri are prohibited from doing so by a lack of funds to provide transportation and admission fees for their students. The "**Welcome Aboard!**"- **Student Access Program** provides transportation and subsidized admission funding for Hawaii students to meet this need.

4. Describe the target population to be served; and

Battleship Missouri's "**Welcome Aboard!**"- **Student Access Program** targets students in the public education system statewide. Funding support will apply to public schools with preference



given to Title I schools qualified by the Hawaii State Department of Education. Hawaii DOE Title I program initiatives are directed toward school wide improvement rather than a targeted group of students. Eligibility for a school wide program requires a minimum of 47% of the children in a Title I school receiving free or reduced priced lunch.

5. Describe the geographic coverage.

The Battleship Missouri’s *“Welcome Aboard!”- Student Access Program* serves students from throughout the State of Hawaii. School groups and teachers from each of the major islands come to the Battleship Missouri annually.

**III. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant’s approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The UMMA Education Department’s *“Welcome Aboard!”- Student Access Program* provides transportation and subsidized admission funding for Hawaii, K-12 grade students (1,700 from Title I schools), to visit the Battleship Missouri with the objective to access one or more of the following education opportunities offered aboard ship:

- Historic Tours - Guided and self-guided tours of the ship.
- Robotics Program – Focused on science, technology, engineering, and math (STEM).
- Overnight Encampment Program - Focused on team building skills.
- “Journey with the Stars” – A cultural education experience reviewing ancient Hawaiian and modern navigation techniques.
- Math and Measurements – Concentration on solving ship related math calculations.
- “Ship Full of Smiles” - A dental hygiene education program featuring the dental office aboard ship.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Distribute Student Access Program marketing materials	July
Student Access Program Reservations	Year-round
Students visit Battleship Missouri	Year-round

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The Student Access Program will be evaluated and updated annually based on research, student engagement, and teacher feedback. At the end of each school visit, teachers will be asked to provide an exit interview or a survey to evaluate and improve the programs.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Our measurements of effectiveness will be provided in an annual report to our state agency sponsor, the Department of Defense. The following metrics will be used to measure program effectiveness:

- Total number of public schools, students
- Total number of Title I schools, students
- Financial support provided for both admission and transportation per school and per student
- Effectiveness of marketing materials and efforts to increase school participation

#### **IV. Financial**

##### **Budget**

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds ([Link](#))
  - b. Personnel salaries and wages ([Link](#))
  - c. Equipment and motor vehicles ([Link](#))
  - d. Capital project details ([Link](#))
  - e. Government contracts, grants, and grants in aid ([Link](#))
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2020.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
72,500		72,500		145,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2020.

Private donations for the *“Welcome Aboard!”- Student Access Program*: \$17,500

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not applicable.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2020 for program funding.

Not applicable.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2018.

As of December 31, 2018 the balance of unrestricted current assets = \$6,219,000; this amount includes \$6,500,000 committed to capital preservation projects in 2019.

## **V. Experience and Capability**

### **1. Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The Battleship Missouri has been involved in the *“Welcome Aboard!”- Student Access Program* for fifteen years since 2003. This ongoing resolve to serve local schools and students, with a special focus on providing transportation and admission fee assistance to Title I schools, demonstrates the organization’s financial commitment to serve local students.

Moreover, an Anchor School Program was launched two years ago to provide every grade level at a local Title I elementary school with educational visits to the Battleship Missouri. This program has been well received and is projected to expand in the coming year.

The UMMA education department engages Title I schools in Oahu and neighbor islands with education outreach programs. Since 2008, over 100,000 students have participated in our education programs (including over 4,000 STEM student participants).

In cooperation with our Pearl Harbor partners (the USS Arizona Memorial, the Pacific Aviation Museum, and the USS Bowfin Memorial), the Battleship Missouri also serves as an educational venue for collaborative education programs.

### **2. Facilities**

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The UMMA is not supported with government funding and has been designated by the U.S. Navy as caretaker of the Battleship Missouri. In 2017, the UMMA and the U.S. Navy entered into a 25-year lease assuring a permanent home for the Battleship Missouri in Pearl Harbor, Hawaii standing watch over the USS Arizona Memorial. The ship is a historic artifact placed on the National Register of Historic Places.

The Battleship Missouri has designated customized education classroom space aboard ship for the hosting of its various education programs. Computers and robotics kits are available to students in these learning tracks. The USS Missouri serves as a floating classroom for historic tours on the history of WWII, in addition to the ship's role in the Korean and Gulf war conflicts.

## **VI. Personnel: Project Organization and Staffing**

### **1. Proposed Staffing, Staff Qualifications, Supervision and Training**

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Michael Carr, President and CEO has more than 30 years of visitor industry experience. In addition, Mr. Carr serves as Vice President of the Historic Naval Ship's Association (HNSA) and is informed by the industry's best practices in maintaining the Battleship Missouri Memorial as a state-of-the-art, historic venue serving the public interest.

Tom Manuel, Vice President and Chief Operating Officer, CPA, has over 37 years of finance, accounting, and business administration experience. Mr. Manuel oversees the organization's finances and provides oversight of administrative functions and has been with the organization since its inception.

Dan Parsons, Education Department Director, served 22 years in the United States Navy, retiring in 1999. Subsequently, Dan earned his bachelor's degree and teaching certification in elementary education from the University of Hawaii, and taught in Hawaii public schools for three years before his employment at the USS Missouri Memorial Association in 2007. Mr. Parsons is responsible for the planning and implementation of all educational programs as well as education community outreach activities to local schools.

Neil Yamamoto, Community Outreach Coordinator, holds a bachelor's degree in history, with an emphasis in secondary education from the University of Northern Colorado and has been employed by the association since 2007. Mr. Yamamoto has been a tour guide, tour supervisor, Encampment Coordinator, and has been the Community Outreach Coordinator since 2018. He oversees the planning, and implementation of all education outreach efforts and onsite school visits.

### **2. Organization Chart**

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached organization chart.

### **3. Compensation**

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

President & Chief Executive Officer: \$225,000

Vice President of Engineering and Facilities: \$165,000

Chief Financial Officer: \$130,000

## **VII. Other**

### **1. Litigation**

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not applicable.

### **2. Licensure or Accreditation**

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

The Battleship Missouri maintains qualifications that are relevant to this request and ensure the highest standards of operation:

- The Battleship Missouri Memorial is one of four members (WWII Valor in the Pacific Monument – USS Arizona, USS Bowfin, Pacific Aviation Museum) of the Pearl Harbor Historic Sites Association.
- The Battleship Missouri Memorial is a registered National Historic Site (a National Trust for Historic Preservation Site).
- The USS Missouri is a member of the Historic Naval Ship's Association (HNSA). HNSA represents over 180 ships worldwide dedicated to preserving these historic vessels and sharing their histories with future generations. Michael Carr serves as Vice President of HNSA.

- **Financial Policy Standards:** The UMMA solicits and processes donations in accordance with the International Association of Fundraising Professionals Standards of Ethics and adheres to the “Donor Bill of Rights.”
- **Annual Navy Standards review for battleships:** Even though a decommissioned ship, the USS Missouri invites the Navy to review our operation for approval and recommendations. The Battleship Missouri has received the highest rating at each bi-annual review.
- **Security Compliance:** The UMMA security department functions under a MOU with the U.S. Navy to provide security access to the ship on Ford Island in compliance with Navy security standards.

### **3. Private Educational Institutions**

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not applicable.

### **4. Future Sustainability Plan**

The applicant shall provide a plan for sustaining after fiscal year 2019-20 the activity funded by the grant if the grant of this application is:


- (a) Received by the applicant for fiscal year 2019-20, but
- (b) Not received by the applicant thereafter.

If state grant funding is provided in fiscal year 2019-20, targeted projections for the **“Welcome Aboard!”- Student Access Program** as stated in this proposal will be achieved. If state GIA funding is not received thereafter, the USS Missouri Memorial Association will pursue other funding sources available thru an established network of private donors and public foundations.

## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2019 to June 30, 2020

Applicant: **USS Missouri Memorial Association**

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
<b>A. PERSONNEL COST</b>				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
<b>TOTAL PERSONNEL COST</b>				
<b>B. OTHER CURRENT EXPENSES</b>				
1. Airfare, Inter-Island	17,000			
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9 Ground Transportation	22,400			
10 Admission Fees	105,600			
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
<b>TOTAL OTHER CURRENT EXPENSES</b>	<b>145,000</b>			
<b>C. EQUIPMENT PURCHASES</b>				
<b>D. MOTOR VEHICLE PURCHASES</b>				
<b>E. CAPITAL</b>				
<b>TOTAL (A+B+C+D+E)</b>	<b>145,000</b>			
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	145,000	Michael A. Carr	808.455.1600 x.242	
(b) Total Federal Funds Requested		Name (Please type or print)	Phone	
(c) Total County Funds Requested			1/14/2019	
(d) Total Private/Other Funds Requested		Signature of Authorized Official	Date	
<b>TOTAL BUDGET</b>	<b>145,000</b>	Michael A. Carr, President & CEO, USS Missouri Memorial Association		
		Name and Title (Please type or print)		





## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2019 to June 30, 2020

Applicant: **USS Missouri Memorial Association**

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				0
<b>JUSTIFICATION/COMMENTS:</b>				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				0
<b>JUSTIFICATION/COMMENTS:</b>				

## BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2019 to June 30, 2020

Applicant: **USS Missouri Memorial Association**

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2017-2018	FY: 2018-2019	FY:2019-2020	FY:2019-2020	FY:2020-2021	FY:2021-2022
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
<b>TOTAL:</b>						
<b>JUSTIFICATION/COMMENTS: Not Applicable</b>						

**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

**Applicant: USS Missouri Memorial Association**

**Contracts Total: Not applicable**

	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)</b>	<b>CONTRACT VALUE</b>
1					
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# UMMA ORGANIZATION CHART 2018-2019

