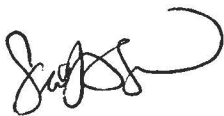


## Application Submittal Checklist

*The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.*

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
  - a) Budget request by source of funds ([Link](#))
  - b) Personnel salaries and wages ([Link](#))
  - c) Equipment and motor vehicles ([Link](#))
  - d) Capital project details ([Link](#))
  - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



STACIE SAKAUYE, PRESIDENT

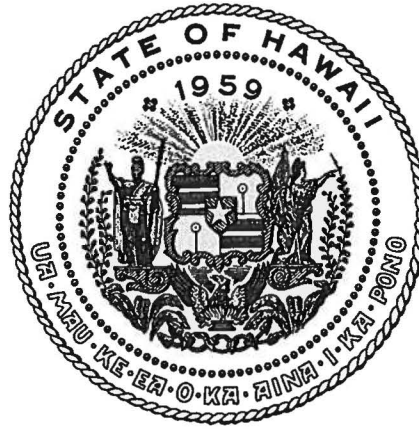
1-18-2019

AUTHORIZED SIGNATURE

PRINT NAME AND TITLE

DATE





## Department of Commerce and Consumer Affairs

### CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

#### PROTECTORS OF PARADISE

was incorporated under the laws of Hawaii on 06/21/2016 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 13, 2019

Director of Commerce and Consumer Affairs



**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:


- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii'i Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii'i Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii'i Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

PROTECTORS OF PARADISE

\_\_\_\_\_  
(Typed Name of Individual or Organization)

  
\_\_\_\_\_  
(Signature)

1-18-2019  
\_\_\_\_\_  
(Date)

Stacie Sakauye  
\_\_\_\_\_  
(Typed Name)

President  
\_\_\_\_\_  
(Title)

## Application for Grants

*If any item is not applicable to the request, the applicant should enter "not applicable".*

### **I. Certification – Please attach immediately after cover page**

#### **1. Certificate of Good Standing (If the Applicant is an Organization)**

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2018.

SEE ATTACHED CERTIFICATE OF GOOD STANDING

#### **2. Declaration Statement**

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. ([Link](#))

SEE ATTACHED DECLARATION STATEMENT

#### **3. Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. ([Link](#))

The grant shall be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

### **II. Background and Summary**

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

#### **1. A brief description of the applicant's background;**

Protectors of Paradise was established in 2016 to protect our environment from increasing destruction and to create a platform for community members to collaborate and do so. Our mission is to ensure the conservation and protection of the land, ocean, community, and wildlife of Hawai'i from any abusive or harmful activities in order to preserve the beauty and our resources for future generations.

We recently entered into a 5-year volunteer curatorship agreement with the State and Department of Land and Natural Resources (DLNR) to assist the State Parks Division with management and maintenance of Mākua Beach and Keawa`ula Bay (also known as Yokahama Bay). We also work with DLNR to develop a landscaping plan to replace invasive plants with native ones. Additionally, we work closely with various State Legislators from the Leeward Coast to coordinate community service projects in their respective districts.

**2. The goals and objectives related to the request;**

When driving up and down Farrington Highway along the Leeward Coastline, it is very disheartening to see the environmental abuse that our beaches and communities are facing. Burned nails from abandoned campfires, burned vehicles, broken bottles, wind mangled pop-up tents, used toiletries, and other loose rubbish litter the beaches, all adding to the negative physical environment that the children of the Leeward Coast communities are growing up in. Protectors of Paradise recognizes that there is a desperate need to better address these issues, as well as help justify greater need for the presence of more law enforcement against environmental infractions that occur frequently along the Leeward Coast.

Through strictly volunteer efforts, Protectors of Paradise has successfully removed thousands of pounds of rubbish, illegal dumping matter, and derelict vehicles along the Leeward Coastline. We have been successful in providing education to the youth of the Leeward Coast communities to raise environmental awareness and create positive change. By finding means to continue and expand our efforts with this grant activity to further help cleanup, restore, and protect the environment, we are investing to make a change and turn an unsound physical environment into a rich, positive learning environment where the community can thrive. By continuing to educate our youth, we aim to create growth in environmental awareness and positive change in culture towards how we respect our environment.

We work closely with the Department of Land and Natural Resources (DLNR) to address environmental issues along the Leeward Coastline. By continuing to report issues to the appropriate enforcement agencies, we will help justify the need for increased support.

In turn, it is our goal that these efforts will be successful in addressing the detrimental environmental issues effecting the Leeward Coastline and enrich the communities to create positive and everlasting changes.

**3. The public purpose and need to be served;**

The Leeward Coast community is in dire need of additional resources in numerous areas. Unfortunately, the Leeward Coast often ranks highest amongst negative categories of community concern, including poverty levels, homelessness, and education and ranks lowest on social and economic scales. The Leeward Coast residents are also blessed with many beautiful coastal areas. However, the current state that much of the coastline is in

now proves it difficult to create healthy environments to foster the best cognitive and socioemotional development required for the betterment of our youth and communities.

Since our establishment in 2016, Protectors of Paradise has been working diligently to help cleanup, restore and protect the Leeward Coast to create safe, healthy environments for community members and visitors alike to enjoy. Through organized volunteer beach cleanups, we have been able to remove thousands of pounds of rubbish from the Leeward Coast and helped restore coastal areas to its native state. By performing educational outreach, we have created a positive change in attitude towards appropriate beach park use and behaviors, helping spread awareness amongst members of the community. Protectors of Paradise has created a platform for the community to come together and collaborate efforts to create solutions on how to overcome detrimental environmental issues affecting the coastline. In turn, we are instilling a sense of pride for the environment into the Leeward Coast community, which has resulted in positive outcomes, especially amongst our youth.

Shortly after our formation in 2016, six students from Searider Productions at Wai`anae High School contacted our organization directly with the request to make a short documentary on environmental issues facing the Leeward Coast. Allowing the students to take the lead, they created an inspiring, educational documentary raising awareness of the environmental adversaries plaguing the Leeward Coast and communities abroad, detailing how the communities can help overcome these obstacles. Creating this documentary with these six students was such an inspiration for our organization and solidified the need for us to continue our efforts to create, restore, and nourish the Leeward Coastline to ensure we do our best to foster positive environments for our future generations.

#### **4. Describe the target population to be served; and**

An unclean environment is not only unhealthy for Mother Earth, but also unhealthy for our communities in many different aspects. Nationally, there are numerous evidence-based studies that document significant effects of an unsound physical environment (including toxins, pollutants, and other harmful environmental conditions) on children and adolescents' cognitive and socioemotional development.

The Leeward Coast is home to approximately 48,519 residents with a median household income of \$59,741, with 23.5% living below poverty level. Of these individuals, 86.2% are high school graduates and 11.6% carry a bachelor's degree or higher. In comparison to Honolulu, where the median household income is \$77,161 with only 9.5% of individuals living below poverty level and 91.1% high school graduates and 33.4% carrying a bachelor's degree or higher. The sharp difference in data clearly shows the urgent need for increased government funding in O'ahu's Leeward Coast communities.

Within the past few years with the popularity of social media, the Leeward Coast has become a new "go-to" destination for many. With the increased amount of visitors, many

of the Leeward Coast beaches are being frequented much more than previous. Furthermore, with the increased cost of living and high percentage of the Leeward Coast population living below poverty level, many coastal locations have become temporary homes to the transient population.

In 2018 alone, Protectors of Paradise and our volunteers have removed approximately 95,768 pounds of rubbish from the Leeward Coastline, including loose rubbish, such as sanitary products, broken bottles, nails from the sand left by illegal pallet beach fires, illegal dumping matter, such as roofing material, tires, refrigerators, household appliances, marine debris, such as derelict fishing nets, and other bulk rubbish from abandoned homeless camps, such as broken pop-up tents, propane tanks, couches, etc. We have also removed a total of 27 derelict cars from the Leeward Coastline.

Additionally, 100% of all cleanup efforts are strictly volunteer-based. We have partnered with other non-profit organizations, outside agencies, such as the Department of Defense, and prominent community leaders to help support the cause and cleanup of the Leeward Coastline for all to enjoy and create a positive, healthy environment for the Leeward Coast communities. Support for this project will directly support the thousands that live in the Leeward Coast communities.

**5. Describe the geographic coverage.**

The grant activity will take place on the Leeward Coast of O'ahu, encompassing Senate District 21, House District 43, and House District 44.

**III. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

**1. Describe the scope of work, tasks and responsibilities;**

This grant will support the following activity:

*Cleanup, restoration, and protection of Leeward Coast beaches and communities:* Protectors of Paradise and its volunteer base will remove a minimum of 115,000 pounds of rubbish, illegal dumping matter, and derelict vehicles from the Leeward Coast. We will also reintroduce native plants to at least one coastal area per each of the eight Wai`anae Ahupua`a. One hundred percent of environmental infractions that are witnessed or have evidence towards, will be reported to appropriate authorities and documented accordingly, to help provide justification for the need of further environmental enforcement support along the Leeward Coastline.



Protectors of Paradise also holds a five-year formal volunteer agreement with the Department of State Parks for the Mākua and Keawa`ula section of Ka`ena Point State Park, which has been approved by the Board of Land and Natural Resources and the Department of the Attorney General. Activities under this agreement include maintenance, interpretation, and restoration. Grant funding will help directly support these activities as outlined by the formal volunteer agreement.

*Educational outreach to create environmental awareness and positive change:*  
Protectors of Paradise will provide environmental education and interactive learning opportunities to students at nine public schools in Leeward O'ahu, to increase environmental awareness, promote positive attitude changes towards environmental issues, and instill a sense of community pride in our youth to foster learning and growth.

**2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;**

October 2019:

- Once granted support, first initial funding advance will be put towards the downpayment of a vehicle to help alleviate the need to use personal vehicles
- Purchase of surveillance camera, placement of surveillance camera
- Survey of each Wai`anae Ahupua`a for appropriate site for native plant restoration
- Contact schools for educational opportunities and coordinate accordingly

MONTHLY November 2019 - July 2020:

- Native plant restoration for at least one coastal site - minimum 1 site per Wai`anae Ahupua`a (total minimum 8 sites during grant period)
- Educational outreach to students - goal 1 class per school per month targeting different grade levels at each school - minimum 1 class per 9 Leeward Coast public schools (Nanakuli to Makaha)

August 2020 - September 2020:

- Continue native plant restoration and education
- Ensure all goals will be met by end of grant period September 30, 2020

Ongoing throughout entire grant period (October 1, 2019 - September 30, 2020):

- Consistent weekly surveying of the Leeward Coastline to address cleanup needs and locations with additional focus on Mākua and Keawa`ula sections of Ka`ena Point State Park
- Organization of Leeward Coast beach cleanups - goal for one volunteer based organized beach cleanup every 45 days based on site needs
- Rotation of surveillance camera sites
- Reporting of all witnessed and/or evidence based environmental infractions to appropriate authorities with kept documentation
- Consistent reporting of results to the State as required

- Consistent reporting of results to the public on social media pages

**3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and**

All grant activity will be reviewed and overseen by the Founder and President of Protectors of Paradise. Monthly reviews of activities will be conducted by the Board Members of Protectors of Paradise and progress will be reported as required by the grant. Recommendations for improvements will be made as necessary. The Founder and President will follow-up to ensure that all changes are implemented as intended to ensure a high-level of quality activity.

Successful completion of Grant Activity is not dependent on any partnerships in order to set forth action plan, but may include partnerships if viewed by Protectors of Paradise as beneficial to further success of proposed Grant Activity. Protectors of Paradise will set the following milestones as part of our action plan to achieve our goals. By setting these milestones, Protectors of Paradise will be able to monitor and evaluate progress as well improve our results.

Reintroduction of native plants:

Milestone: Determine single site location and plant species for native plant restoration in each of the eight Wai`anae Ahupua`a

- Survey each Ahupua`a
- Determine site location based on need for restoration, likelihood of perpetuation
- Determine appropriate plant species based on current environment, including climate and substrate matter

Environmental educational outreach:

Milestone: Coordinate with nine schools to provide environmental education and interactive learning opportunities for students

- Contact staff members at school to coordinate
- If feasible based on school calendar, coordinate one school per month
- Attempt to address wide range of grade level students, i.e. target different grade levels at different schools when possible
- Work with educators to determine what type of interactive activities would be best to inspire their students

Reporting of illegal environmental activity:

Milestone: Purchase and activate security cameras

- Determine locations that have been historically known for illegal dumping, derelict vehicles, vehicle fires
- Rotate location site based on need
- Report all evidence of illegal activity to appropriate authorities
- Keep documentation of all activity reported

Continuous activities:

Coastal cleanups - Throughout the entire grant period, we will continue to organize and coordinate beach cleanups along the Leeward Coast, prioritizing activity sites based on displayed need. Additional focus will be placed on Mākua and Keawa`ula sections of Ka`ena Point State Park. Calls for volunteers will be done via our social media platform as well as within the community itself. We will use our network of prominent Leeward Coast leaders to join in on the cause and help promote awareness.

Reporting of environmental infractions - Throughout the entire grant period, we will report all witnessed and/or evidence based environmental infractions to the appropriate authorities, regardless if captured on security camera or not.

- 4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.**

The grant activity that Protectors of Paradise proposes above supports the sustainable improvement in the well-being and quality of life of Leeward Coast communities by helping improve the Leeward Coastline environment, creating safer, healthier beaches for the communities to frequent and inspire our youth to take control and to gain a sense of pride in their surrounding physical environment. Creating a more sound environment for the Leeward Coast communities has shown to result in an improvement in children and adolescents' cognitive and socioemotional development for those living in the communities. Through educating, inspiring, and raising awareness amongst the community, we inspire change that is driven by the community itself, resulting in sustainable positive outcomes for generations to come.

By conducting the proposed grant activities, it is the goal Protectors of Paradise to meet the following measurable outcomes:

Remove a minimum of 115,000 pounds of rubbish, illegal dumping matter, marine debris, and derelict vehicles from the Leeward Coast.

We will reintroduce native plants to at least one coastal area per Wai`anae Ahupua`a, cleaning and restoring our coastline to create a safer, and healthier environment for all residents and visitor of the Leeward Coast.

Report 100% of all witnessed or evidence based environmental infractions along the Leeward Coast to the appropriate authorities to help justify the need for increased law

enforcement presence, such as DLNR officers, to prevent further desecration of the environment. Examples of reported infractions include illegal dumping, burning of derelict vehicles, and unlawful removal of natural resources, such as plants and substrate matter. Protectors of Paradise will keep documentation of such illegal activity.

Provide environmental education and interactive learning opportunities to a minimum of 15 students at each of the nine public schools located on the Leeward Coast, ranging from elementary to high school to increase environmental awareness and inspire the need for change within the communities.

In obtaining these goals, the following measures will be reported to the State agency:

- Pounds of rubbish removed monthly
- Number of coastal areas where native plants have been reintroduced
- Number of native plants that have been reintroduced
- Number of witnessed or evidence based environmental infractions reported to authorities
- Number of schools/students provided with environmental education and interactive learning opportunities

#### **IV. Financial**

##### **Budget**

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.**
  - a. Budget request by source of funds ([Link](#))
  - b. Personnel salaries and wages ([Link](#))
  - c. Equipment and motor vehicles ([Link](#))
  - d. Capital project details ([Link](#))
  - e. Government contracts, grants, and grants in aid ([Link](#))

SEE ATTACHED FORMS

- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2020.**

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$109,353.65	\$4,445.45	\$4,445.45	\$4,445.45	\$122,690

- 3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2020.**

- City and County of Honolulu, Grant in Aid (GIA)

- 4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.**

NOT APPLICABLE

- 5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2020 for program funding.**

NOT APPLICABLE

- 6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2018.**

As of December 31, 2018, Protectors of Paradise has \$4,666.25 of unrestricted current assets.

## **V. Experience and Capability**

### **1. Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Protectors of Paradise currently performs all proposed grant activity and has been successful in achieving positive outcomes. Through solely volunteer time and efforts made by our three board members and founder of our organization, Protectors of Paradise has been able to coordinate and conduct massive beach cleanups, restore native plants along the coastline, raise environmental awareness, provide environmental education and hands-on learning activities for our youth, and work closely with the Department of Land and Natural Resources (DLNR) to improve enforcement efforts on the Leeward Coast.

Protectors of Paradise has been able to successfully operate solely on volunteer efforts. The Board Members of our organization have an amazingly strong and unwavering passion for our mission to ensure the conservation and protection of the environment and community from any abusive or harmful activities in order to preserve the beauty and our resources for future generations. Because of this, we have been able to create a solid platform for the community to come together to overcome the environmental adversity

and volunteer to make a significant difference in our communities. We currently have a growing following of close to 3,000 members on our social media platforms, many of which are residents of the Leeward Coast. On average, 40-50 volunteers participate when we host beach cleanups. We serve as a public resource to help bring environmental awareness to the community, inspire change, as well as assist the City and State in cleaning up communities to foster positive environments. Our efforts have been featured in the local news on many different occasions, Star Advertiser, local television broadcasting (OC 16), local radio talk shows, and several magazines, including FLUX Magazine, Hawai'i Business Magazine, and Mokulele Inflight Magazine, all for our efforts in the Leeward Coast communities.

With roots in the Leeward Coast, the leaders of our organization are able to effectively communicate and work with the Leeward Coast community, as well as able to inspire the community for change. Led by our Native Hawaiian founder, our organization strives to be pono with what is needed for our local communities.

With the work we have done on the Leeward Coast, we have been able to create sustainable positive working relationships with local, state, and federal stakeholders. These stakeholders include our State Representatives and Senator, City Council Member, the Wai`anae Konohiki, Aha Moku Advisory Committee and representatives, Department of Parks and Recreation, Hawai'i State Parks, Honolulu Police Department (HPD), Department of Land and Natural Resources (DLNR), Division of Conservation and Resources Enforcement (DOCARE), Department of Defense (DoD), and National Oceanic and Atmospheric Administration (NOAA). We also collaborate with other non-profits with the same vision. Our founder is the Aha Moku Representative of Mākua, and our Board Members are the Aha Moku Representatives of Kahanahaiki and Keawa`ula.

In 2018 alone, Protectors of Paradise and our volunteers have removed approximately 95,768 pounds of rubbish and 27 derelict cars from the Leeward Coastline. In our most recent organized cleanup at Kea`au Beach Park, Protectors of Paradise and our volunteers were able to remove approximately 11,050 pounds of loose rubbish, including broken tents, car parts, appliances, furniture, illegally dumped construction materials, propane tanks, and tires, along with 6 derelict cars from the coastline.

Protectors of Paradise was very instrumental in the 2016 closure of Mākua Beach Park to overnight use due to environmental issues from campers. Prior to the closure, we were able to remove over 100,000 pounds of rubbish from Mākua, which we presented to the Administrator of Hawai'i State Parks. Based on our data and efforts, Mākua Beach was officially closed to overnight use as of October 23, 2016 and a restoration period was declared. By closing Mākua to overnight use, we have decreased the amount of rubbish and illegal dumping at Mākua by approximately 85% and reintroduced native plants which continue to thrive. We continue to work closely with DLNR to address illegal camping that occurs as well as other environmental issues along the Leeward Coast. All efforts have resulted in much cleaner and safer beaches for the Leeward Coast community to enjoy.

Protectors of Paradise has provided environmental education to students ranging from 7 to 18 years in age, providing in-the-field experiences and raising environmental awareness to inspire change. In 2018, 32 students from various schools joined us in the field for environmental education and hands on learning. A clear example of the influence our efforts have on the youth of the community was when a group of high school students approached our organization to create a short documentary to raise awareness of the environmental issues hurting the Leeward Coast communities. Inspiring students to create change demonstrates our success in setting positive examples, guiding our youth to become strong, pono leaders that will better their communities.

All the above was completed successfully utilizing the same strategies and models that we have proposed in our grant activity. We are certain that funding provided by this grant will further our ability to reach positive outcomes and create a sustainable difference.

The following is a list of agreements/contracts that pertain to our request:

- 2016, 2017, 2018 Adopt-A-Park Program, DLNR Division of State Parks Adoption Agreement – Mākua and Keawa`ula Section of Ka`ena Point State Park
- 2019 – Formal five-year Volunteer Agreement with Department of State Parks for Mākua and Keawa`ula section of Ka`ena Point State Park

## **2. Facilities**

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Protectors of Paradise will not require any facilities for the implementation of this grant activity. If space is required for meetings or workshops, Protectors of Paradise will work with partners to secure available space, as we have done so successfully in the past.

## **VI. Personnel: Project Organization and Staffing**

### **1. Proposed Staffing, Staff Qualifications, Supervision and Training**

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Oversight of the grant activity will be undertaken by the Board of Directors. Via monthly meetings, the Board of Directors will provide quality assurances to ensure that all grant activity is progressing in a timely manner, within budget, and meeting all milestones and objectives.

The Founder of Protectors of Paradise will be the Program Coordinator and will support planning and coordination of all grant activity, including keeping updated records, organizing substantiating documentation, and creating reports to be submitted, as requested, to the State Agency through which grant funds are appropriated. The Program Coordinator will meet monthly with the Board of Directors to review grant activity progress and make any modifications necessary to successfully achieve all proposed grant activity.

A Director of Protectors of Paradise will be the Activities Leader and will lead all grant activities, such as clean-ups and educational outreach and activities. The Activities Leader will work to ensure all volunteers and students are engaged and safe during grant activities, as well as assisting in promoting grant activities to our communities. The Activities Leader will be overseen by the Program Coordinator.

Below are statements of qualifications for the proposed staff:

Program Coordinator – Micah Doane

Micah Doane was born and raised on the island of O`ahu. He is a descendant of the Nāiwi `Ohana of Mākua. As a young boy, he was deeply inspired by his granduncle Ivanhoe Nāiwi, who was born and raised in Mākua and passed down his passion and love for the `aina. Micah has very fond memories of family time spent in Mākua with his grandmother Elizabeth Nāiwi and granduncle Ivanhoe. After seeing the increasing desecration of the Leeward Coast over the years, Micah founded Protectors of Paradise to create a platform for communities to come together and overcome environmental adversaries.

Micah graduated from Kamehameha Schools and went on to receive his bachelor's in psychology from the University of Hawai`i, Hilo. He has experience working in the Hawai`i public school system as a substitute teacher and skills trainer. He currently organizes and leads all events and activities for Protectors of Paradise. He is also the media spokesperson for the organization. Micah is the Aha Moku Representative of Mākua and works closely with the Konohiki of Wai`anae and Aha Moku Advisory Council on issues facing the Leeward Coast. He also currently leads Wai`anae community meetings for the Aha Moku Advisory Council regarding creating cultural protocol for Special Use Permits for Mākua State Park.

Activities Leader – Jonathan Doane

Jonathan Doane is a native of Hawai`i, born and raised on O`ahu. Part of his passion and love for Hawaiian culture and language sprouted from his upbringing in a Hawaiian Christian church and going to Mākua, Wai`anae with his Nāiwi `Ohana. Jonathan took advantage of learning Hawaiian culture and language as a student at Kamehameha Schools, which led him to continue his education at the University of Hawai`i at Hilo and then UH Manoa, where he graduated with a Bachelor of Arts in Hawaiian Studies. He

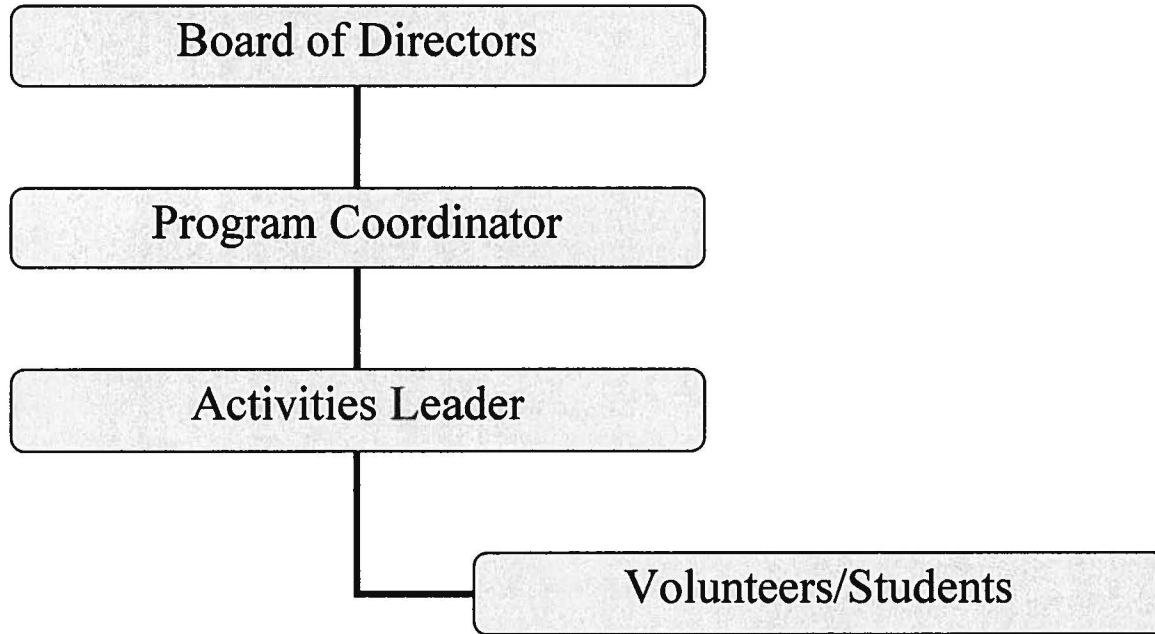


has experience working in the Hawai'i public school system as a substitute teacher and skills trainer.

Currently, Jonathan is a firefighter in the Honolulu Fire Department, call-in substitute teacher, as well as the treasurer and a director for Protectors of Paradise. He assists Micah in organizing and leading events and activities for Protectors of Paradise. Because of his work in the public school system, Jonathan is the point of contact for activities relating to student outreach and education. He is also the Aha Moku Representative of Kahanahaiki and works closely with the Konohiki of Wai'anae and Aha Moku Advisory Council on issues facing the Leeward Coast. He also currently assists in leading Wai'anae community meetings for the Aha Moku Advisory Council regarding creating cultural protocol for Special Use Permits for Mākua State Park.

**2. Organization Chart**

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.



**3. Compensation**

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

At this time, no individuals of the organization are paid.

## **VII. Other**

### **1. Litigation**

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

There is no active or pending litigation against Protectors of Paradise or its Board of Directors.

### **2. Licensure or Accreditation**

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

NOT APPLICABLE

### **3. Private Educational Institutions**

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

The grant will not be used to support or benefit a sectarian or non-sectarian private educational institution.

### **4. Future Sustainability Plan**

The applicant shall provide a plan for sustaining after fiscal year 2019-20 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2019-20, but

Protectors of Paradise is currently a volunteer-based organization and has been conducting its stewardship mission with limited to no resources since June 2016. Currently, Protectors of Paradise is able to operate with little to no outside funding, yet has been able to fulfill all obligations of our Adopt-A-Park Agreements and Formal Volunteer Agreements with the State.

Majority of supplies required for our activities are donated by our volunteer members and various outside organizations that support our cause. All other materials have been graciously donated by our Board Members.

Equipment and vehicles purchased from this grant funding can be utilized for many years to come. Additional future funds would be primarily applied to maintaining purchased equipment and supplies.

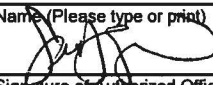
**(b) Not received by the applicant thereafter.**

Protectors of Paradise is able to operate with very little additional overhead expenses as we have no office space to maintain as all work is done in the field or at home. If no State funding is available for our organization after the grant period, we will continue to operate with the support that we have received from followers and all those who believe in our cause. However, we would not be able to make as big of an impact as our community so desperately deserves.

## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2019 to June 30, 2020

Applicant: PROTECTORS OF PARADISE

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
<b>A. PERSONNEL COST</b>				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
<b>TOTAL PERSONNEL COST</b>	<b>0</b>			
<b>B. OTHER CURRENT EXPENSES</b>				
1. Airfare, Inter-Island				
2. Insurance (comprehensive gen liability)	900			
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Clean-up Supplies (gloves, tools, etc)	8,990			
7. Telecommunication				
8. Utilities				
9. Educational supplies (printing, easel, etc)	5,000			
10. Volunteer supplies (drinks, T-shirts, etc)	7,500			
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
<b>TOTAL OTHER CURRENT EXPENSES</b>	<b>22,390</b>			
<b>C. EQUIPMENT PURCHASES</b>	<b>17,800</b>			
<b>D. MOTOR VEHICLE PURCHASES</b>	<b>82,500</b>			
<b>E. CAPITAL</b>	<b>0</b>			
<b>TOTAL (A+B+C+D+E)</b>	<b>122,690</b>			
<b>SOURCES OF FUNDING</b>		Budget Prepared By: <b>Stacie Sakauye</b> <span style="float: right;">530-219-7781</span>		
(a) Total State Funds Requested	122,690	Name (Please type or print) <span style="float: right;">Phone</span>		
(b) Total Federal Funds Requested		 <span style="float: right;">1-18-2019</span>		
(c) Total County Funds Requested		Signature of Authorized Official <span style="float: right;">Date</span>		
(d) Total Private/Other Funds Requested		Stacie Sakauye, President		
<b>TOTAL BUDGET</b>	<b>122,690</b>	Name and Title (Please type or print)		

## BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2019 to June 30, 2020

Applicant: PROTECTORS OF PARADISE

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
<b>NOT APPLICABLE</b>				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTAL:</b>				\$ -

**JUSTIFICATION/COMMENTS:**

## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2019 to June 30, 2020

Applicant: \_\_\_PROTECTORS OF PARADISE\_\_\_

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Wood chipper - clean-up of vegetative invasive species	1	\$1,000.00	\$ 1,000.00	1,000.00
Weed wacker - clean-up of vegetative invasive species	3	\$150.00	\$ 450.00	450.00
Chainsaw - clean-up of vegetative invasive species	3	\$150.00	\$ 450.00	450.00
Blower - clean-up efforts	3	\$200.00	\$ 600.00	600.00
Camera - documentation of efforts, witnessed environmental infractions	3	\$1,000.00	\$ 3,000.00	3,000.00
Surveillance camera - monitor for environmental infractions, such as illegal dumping	20	\$250.00	\$ 5,000.00	5,000.00
Drone - documentation of efforts	2	\$1,000.00	\$ 2,000.00	2,000.00
Megaphone - use during clean-ups for announcements to volunteers	3	\$150.00	\$ 450.00	450.00
Two-way radio - communication efforts during clean-ups, educational programs	6	\$150.00	\$ 900.00	900.00
Binoculars - to help better asses hard to view areas needing clean-up	2	\$200.00	\$ 400.00	400.00
Tripod - documentation of efforts	1	\$50.00	\$ 50.00	50.00
Generator - used during large scale volunteer clean-ups	2	\$750.00	\$ 1,500.00	1,500.00
Trailer - for hauling rubbish	1	\$2,000.00	\$ 2,000.00	2,000.00
<b>TOTAL:</b>	<b>50</b>		<b>\$ 17,800.00</b>	<b>17,800.00</b>

**JUSTIFICATION/COMMENTS:**

See comments above.

## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2019 to June 30, 2020

Applicant: PROTECTORS OF PARADISE

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Flatbed truck - hauling large loads of rubbish	1.00	\$40,000.00	\$ 40,000.00	40,000.00
Passenger van - transportation of volunteers, students	1.00	\$30,000.00	\$ 30,000.00	30,000.00
ATV - debris removal from shoreline, beaches where trucks cannot reach	1.00	\$7,500.00	\$ 7,500.00	7,500.00
Jet ski - marine debris removal, including nets	1.00	\$5,000.00	\$ 5,000.00	5,000.00
<b>TOTAL:</b>	<b>4</b>		<b>\$ 82,500.00</b>	<b>82,500.00</b>

**JUSTIFICATION/COMMENTS:**

See comments above.

## BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2019 to June 30, 2020

Applicant: \_\_PROTECTORS OF PARADISE\_\_

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2017-2018	FY: 2018-2019	FY:2019-2020	FY:2019-2020	FY:2020-2021	FY:2021-2022
PLANS	N/A	N/A	N/A	N/A	N/A	N/A
LAND ACQUISITION	N/A	N/A	N/A	N/A	N/A	N/A
DESIGN	N/A	N/A	N/A	N/A	N/A	N/A
CONSTRUCTION	N/A	N/A	N/A	N/A	N/A	N/A
EQUIPMENT	N/A	N/A	N/A	N/A	N/A	N/A
<b>TOTAL:</b>						
<b>JUSTIFICATION/COMMENTS:</b>						



**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Applicant: PROTECTORS OF PARADISE

Contracts Total: -

	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)</b>	<b>CONTRACT VALUE</b>
1	NOT APPLICABLE				
2					
3					
4					
5					
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