

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating

Capital

Legal Name of Requesting Organization or Individual: DbA:

Kōkua Kalihi Valley Comprehensive Family Services

Amount of State Funds Requested: \$ \$850,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

Planning, Design and Construction of a Land-Based Cultural Arts and Educational Center at Ho'oulu 'Āina, the Kalihi Valley Nature Preserve. Hale Lauale (house of imagination) will be constructed as an outdoor classroom for hands-on learning and vocational training, expanding residents' access to environmental education and green job opportunities. The 10,200 SF multipurpose facility will serve as a creative hub/gathering space to perpetuate native arts, traditions and cultural values, and increase community health, waiwai (abundance), and environmental sustainability in our ahupua'a.

Amount of Other Funds Available:

State: \$ 195,000

Federal: \$ _____

County: \$ _____

Private/Other: \$ 247,000

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 10,802,524

Unrestricted Assets:

\$ 5,517,047

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

501(C)(3) Non Profit Corporation

Other Non Profit

Other

Mailing Address:

2239 North School Street

City: State: Zip:

Honolulu HI 96819

Contact Person for Matters Involving this Application

Name: David Derauf, MD, MPH	Title: Executive Director
Email: dderauf@kkv.net	Phone: (808) 791-9415

Federal Tax ID#: [REDACTED]	State Tax ID# [REDACTED]
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Authorized Signature

David Derauf, MD - Executive Director
Name and Title

1/17/19
Date Signed

received
1/18/19 2:52 p [initials]

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



DAVID DERAUF, MD, EXECUTIVE DIRECTOR

1/17/2019

AUTHORIZED SIGNATURE

PRINT NAME AND TITLE

DATE

Application for Grants

I. Background and Summary

A. Applicant's Background

Kōkua Kalihi Valley Comprehensive Family Services (KKV) is a community health center with the mission to work toward healing, reconciliation, and the alleviation of suffering in Kalihi Valley through strong relationships that honor culture and foster health and harmony. In the Hawaiian language, kōkua means to “extend loving help to others.” KKV was founded in 1972 in direct response to a community-identified gap in health services among Kalihi’s primarily low-income and new-immigrant residents. KKV has *47 years of experience* providing residents of Kalihi Valley with a broad array of comprehensive and holistic health care that includes clinical, preventive, mental health, and a variety of related social services. In 1989, KKV was designated a Federally Qualified Health Center (FQHC), and serves a Medically Underserved Area (MUA) and a Health Professional Shortage Area (HPSA) for Primary Care, Mental Health, and Dental Care, as designated by the U.S. Public Health Service.

Understanding health as wholeness or well-being in the broadest senses, KKV has since cultivated innovative programming based on a holistic approach to addressing the needs and aspirations of this culturally diverse community. Our 200 staff fluent in 26 languages care for and engage over 15,000 people annually out of nine locations across the neighborhood, including two public housing communities, a municipal park, health clinics, an elder center, and a 100-acre nature preserve named Ho’oulu ‘Āina. The latter is a unique approach among the nation’s federally-qualified health centers and presents an ancient solution to today’s issues--only more recently being validated by Western theories of ‘nature therapy’, ‘cultural identity’, and ‘social determinants of health.’ Among several other KKV upstream community initiatives, Ho’oulu ‘Āina is a unique land base on which to learn and practice culture, community, and health by restoring the native forest, producing food, and accessing traditional sites, knowledge, plants, and healing.

B. Ho’oulu ‘Āina

Throughout its history, KKV has provided innovative programs that directly address the needs and aspirations of Kalihi Valley’s families. In 2005, KKV was granted a 20-year lease from the Hawai’i Department of Land and Natural Resources to steward and sustainably develop 100 acres in the back of the Valley. Dedicated to cultural education and community transformation, this land was named *Ho’oulu ‘Āina*, meaning “to grow the land” and “to grow because of the land,” based on the value that the health of the land and the health of the people are one.

D. Project Goals and Objectives

KKV is requesting funding through a Grant in Aid to support capital improvements at Ho‘oulu ‘Āina to build and establish a land-based cultural arts and education center for the Kalihi Valley community.

The **goal** of this project is:

To invest in Kalihi Valley’s waiwai (abundance in all forms, including economic well-being) by creating a “classroom in nature” that will nurture art, vocational training, cultural identity and connection to the earth.

Project objectives are to:

- 1) Increase Ho‘oulu ‘Āina’s capacity for engaging Kalihi residents in creative exploration and expression through cultural arts and crafts.
- 2) Increase Ho‘oulu ‘Āina’s capacity for engaging Kalihi residents in “green job” vocational training and economic development activities.
- 3) Increase the Kalihi community’s access to spaces for gathering, learning, connecting and healing.
- 4) Increase the health of the people and land through creating generational abundance and cultural, economic and environmental sustainability.

These will be accomplished through the construction of **Hale Lauele** (House of Imagination), a two-story, 10,200 square foot multipurpose facility that will greatly expand Ho‘oulu ‘Āina’s capacity to support:

- Experiential and intergenerational learning, providing children and elders with shelter from Kalihi Valley’s ardent *ko ‘ilipilipi* (“sharp adze”) rains.
- Educational workshops on cultural arts and practices, such as carving, weaving, canoe building, visual arts, and crafts.
- Community gatherings sharing cultural performances, and exhibition of arts and crafts created by local community artists.
- Job training, for example in woodworking and carpentry, using repurposed timber from invasive trees felled and milled on-property.

E. Public Purpose and Needs to be Served

Throughout its 47 years of serving the Kalihi Valley community, KKV has worked to reduce barriers and foster healthy environments in which relationships can flourish. Through Ho‘oulu ‘Āina, KKV promotes an inclusive, prevention-focused approach to healing that is rooted in community wisdom and cultural values.

Subsequently, the preserve's long-range strategic plan provided for the building of a cultural arts and woodshop facility to complement its native forest restoration efforts. (Facility is identified as "Imagination Station" on the attached 20-Year Master Plan, 2013, Group 70).

Cultural Identity – Kalihi Valley has the highest percentage of new immigrants, non-English or limited English speakers and public housing residents throughout the State of Hawai'i. Thirty-seven percent (37%) of residents are foreign born, and Kalihi Valley has nearly two and a half times the percentage of households speaking a language other than English at home as compared to the national average (U.S. Census 2010/2017). For many of Kalihi Valley's indigenous and newly immigrated communities, identity is tightly embedded within culture, which provides a sense of purpose, belonging, and stability despite physical life changes. Unfortunately, the cultural values emphasized by KKV's patients are often discussed within a context of loss—breaks with tradition wrought by forced acculturation, or heritage disappearing over the generations. Social inequity, internalized over generations, has left many of Kalihi's indigenous and immigrant youth ashamed of who they are, estranged from their families and their cultural heritage, and "lost" within American society.

Health Disparities – Many of KKV's low-income, primarily immigrant patients struggle with significant barriers to health care and are at high risk for multiple health problems including diabetes mellitus, obesity, hypertension, coronary heart disease, asthma, edentulism and periodontal disease, as well as high rates of behavioral problems including substance abuse, domestic violence and teen pregnancy. Loss of connection to the land is often cited as a source of cultural and historical trauma that manifests in poor health outcomes for many of KKV's patients. While the word "exercise" does not exist in the languages of many of those served at KKV's health clinic, the words "farm" and "forest"—as well as the value of nurturing land—are deeply familiar to many of KKV's patients, many of whom have migrated from largely agrarian communities.

Poverty –One hundred percent of KKV's patients live below the Federal Poverty Level, over one-third live in Public Housing, and 26% of Kalihi households receive Food Stamps/SNAP, compared to 7% of households in Honolulu. Resident incomes, especially those of residents of Kalihi's four public housing developments, do not keep up with the cost of living. The cost of housing alone is extremely high (the highest in the nation) in comparison to the national average, as are the costs of utilities, groceries, health care and transportation. With unemployment rates as high as 18% at Kalihi Valley Homes and 23% at Kūhio Park Terrace, and one in five adults having less than a 9th grade education, the youth growing up in these communities have few examples to help them dream of a different future.

Job Training – Job training opportunities have long been recognized as pressing needs within the Kalihi Valley community. KKV is well positioned and deeply committed to providing opportunities to address this need through this project. As Kalihi's largest homegrown nonprofit employer, KKV provides extensive

Challenge (A+C) is also ramping up our state's efforts to increase livability and resilience across the islands. Ola Koa aligns with, and advances, almost all of the A+C goals, including local food production; natural resource management; waste reduction; and green workforce and education. The latter goal identifies the importance of education, jobs, innovation, and an integrated green economy in achieving Hawai'i's sustainability goals.

KKV strives to protect Kalihi's watershed and native upland forest by removing and repurposing fast-growing invasive trees through community-engaged indigenous forestry management, collective stewardship, and social entrepreneurship. This work is part of KKV's long-term goals of restoring health to the forest, water to the land, and health to the community. By removing invasive trees that reduce infiltration and stream flow, this project will contribute to the health of the Kalihi watershed.

Ola Koa will integrate Native Hawaiian cultural values and concepts of sustainability in Hale Lauele programming, and develop a culture-based business model that converts "invasives" to positive useful purpose.

This project will demonstrate "kōkua power" and "green growth" in action –to show how one community is tackling a myriad of challenges while creating a culture of sustainability together.

F. Target Population to be Served

KKV serves the ahupua'a of Kalihi, the most densely populated new immigrant community in the State of Hawaii. Among Kalihi Valley's greatest assets are its diversity of ethnic groups and the strong ties that are fostered within each group. 98% of KKV's patients are of Asian/Pacific Island ancestry, including Filipino (31%), Micronesian (24%), Samoan (21%) and Native Hawaiian (7%). Nearly 40% of Kalihi residents are foreign-born, compared to 18% statewide and 13% nationwide; over half speak a language other than English at home (2010 Census).

While the Kalihi community will be the primary beneficiaries of infrastructural improvements at Ho'oulu 'Āina, the preserve engages numerous school, community and visitor groups from across O'ahu, Hawai'i and the world.

KKV is particularly interested in the impact this project will have on four populations:

- **Children learning to develop good stewardship practices.** KKV has a long history of collaboration with all Kalihi elementary schools, Dole Middle School and Hālau Lōkahi Charter School. Science teachers frequently engage Ho'oulu 'Āina as an outdoor environmental education site for their students, and students from Hālau Lōkahi and others have been immersed in cultural learning through mālama 'āina. Ho'oulu 'Āina offers hands-on learning opportunities to hundreds

‘Āina nearest to Kalihi Stream. This 21-acre segment of land is designated as Urban by the State of Hawai‘i and as P2 General Preservation by the City and County of Honolulu. According to this latter designation, Ho‘oulu ‘Āina is well-suited to providing visual relief and contrast to Honolulu’s built environment and providing outdoor space for the public’s use and enjoyment.

The site is very near the urban Honolulu, which makes it ideal for people from all walks to access to learn about and participate in native forestry and watershed protection. Directly makai of the site lie private residences on either side of Kalihi Street up unto the property itself; mauka of the site remains undeveloped watershed and forestland.

Once used primarily for the cultivation of taro and other Hawaiian staple foods, this area receives over 100 inches of rain each year. Today it is primarily forested, with several acres cleared for organic gardening and community activities. While the forest is largely pervaded by exotic, invasive flora introduced by reforestation and nursery activities conducted on-site throughout the 1900s, pockets of native species are beginning to thrive with the help of many thousands of community volunteers. Ho‘oulu ‘Āina is committed to restore the health of the native forest and revive the land’s capacity to produce food for the Kalihi community, while instilling in participants young and old a love for the ‘āina that will ensure the health of both people and land across the generations.

- Green and dry lumber storage
- Project storage
- Kiln room (228 SF)
- Roofed outdoor roofed multi-use patio space (1,860 SF) flanking woodshop to support environmental education and craft-making and workshops, artist and community gatherings, education, gallery/exhibition, and performances
- Mezzanine (upper level, 1,200 SF)
- Bathroom with shower
- Adjunct separate housing kitchen facility with bathroom (149 SF)
- Photovoltaic system
- Water catchment system (25,000 gallons)

Tasks & Responsibilities – The Ho‘oulu ‘Āina Director will be responsible for overseeing activities. Qualified general contractors will be responsible for specific tasks related to facility and roadways construction. Scope of work will follow State and Federal Procurement Guidelines, and will include the following tasks:

1. Preparation

1. a. Selection of Architects
1. b. Selection of Engineers
1. c. Preparation of Plans
1. d. Develop Detailed RFPs
1. e. Seek bids and conduct interviews
1. f. Obtain City and County and State approvals

2. Construction

2. a. Select and hire Contractor(s) through competitive bidding process
2. b. Procurement of building materials
2. c. Pre-construction through construction and close out activities

3. Installation of sustainable technologies

- 3.a. Procure the following equipment:
 - Photovoltaic system
 - Water catchment system
- 3.b. Contractor responsible for installation of equipment

Appropriateness of the Project – This project aligns directly with the original vision for Ho‘oulu ‘Āina, on the basis of which the lease for this land was granted to KKV. The addition of Hale Lauale will enable KKV to expand the “cultural, educational and recreational programs and activities” described as the sole purpose of the land in the 2005 lease agreement with the Department of Land and Natural Resources. Further, as stated in a 2005 Master Plan, it is the intent of the Kalihi Valley Nature Preserve to showcase a sustainable system of human habitation,” utilizing “energy self-sufficient, efficient and sustainable design”—a concept central to both the design and purpose of Hale Lauale.

KKV's Management Team. This committee reports to the board of directors who are responsible for giving final approval to all capital projects.

Ho'oulu 'Āina's Program Director will be responsible for overseeing the evaluation of this capital improvement project, with additional oversight provided by KKV's Executive Director who has previously headed four major capital projects to build or renovate four KKV service site facilities. Upon notification of receiving the grant award, the Executive Director and Program Director will assemble key staff, project team members, and project consultants to review scope of work, assign specific responsibilities, define timeline and benchmarks to measure progress.

Upon their selection, the contractors will work with the Program Director and Executive Director to develop specific milestones and timelines. These will be monitored by the Program Director, who will meet with the Executive Director, selected contractors and Ho'oulu 'Āina program staff on a regular basis to ensure that the project is being completed satisfactorily, and to determine any corrective actions that might need to be taken to ensure quality and compliance.

The Program Director will be responsible for preparing all required reports, which will be reviewed by KKV's Executive Director and shared with KKV's Board of Directors. Reports will include progress notes of meeting all goals and objectives in this proposal within the projected timeframe and any corrective actions taken to overcome obstacles or delays. The Program Director will also be responsible for collecting and storing all relevant program information for further review if necessary.

4. Measures of Effectiveness

KKV plans on completing the new facility within one year of receiving City and State approvals, and will work closely with the expending agency to ensure the timely release of funds, which will keep the development of the project on track. KKV will submit requests for payments for all construction needs. Reports to the State will be submitted as required during the project and upon completion of the project, KKV will forward a final report as required.

The achievement of Ho'oulu 'Āina infrastructure improvement project objectives will be indicated through the following:

- a) Completion of the Hale Lauele facility and access ways as proposed on schedule and within budget.
- b) Hale Lauele will provide a well-designed, comfortable space to conduct educational, cultural arts, and economic development activities.
- c) Hale Lauele will be suitable for promoting participants' learning and growth.
- d) Hale Lauele will increase public engagement through educational and cultural programming accessible to community members of all ages and levels of ability.

III. Financial

A. Budget Request

Please see the attached budget forms detailing the cost of the request.

KKV has a \$18 million annual budget, reserve funds to cover lags in contract payments, a Chief Financial Officer with more than twenty years of experience in the health and human service field, a billing and accounting office with a staff of eight, and adequate accounting and management policies, procedures and systems.

B. Anticipated Quarterly Funding Requests for Fiscal Year 2020

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$75,000	\$350,000	\$350,000	\$75,000	\$850,000

C. Other Funding Sources to be Obtained/Sought for FY 2020

The requested Grant in Aid is vitally important to the project’s success, as we plan to leverage this significant commitment of resources to establish early momentum and attract subsequent commitments of support. KKV has launched a capital campaign and will reach out to federal and county agencies, philanthropic funding sources, local businesses, and individual donors based in Hawai’i as well as out of state.

In FY 2020, if not earlier, KKV will seek support from a large number of funding sources, including (but not limited to) the following:

- City & County of Honolulu, Department of Community Services (CDBG)
- U.S. Economic Development Administration
- Alexander & Baldwin Foundation
- Atherton Family Foundation
- Blue Planet Foundation
- Cooke Family Foundation
- Laurence H. Dorcy Hawaiian Foundation
- First Hawaiian Bank Foundation
- Hau’oli Mau Loa Foundation
- Hawaiian Electric Foundation
- William G. Irwin Charity Foundation
- Johnson ‘Ohana Charitable Foundation
- Kamehameha Schools
- McNerny Foundation
- Omidyar ‘Ohana Fund
- Queen Lili‘uokalani Trust
- Robert Wood Johnson Foundation

IV. Experience and Capability

A. Necessary Skills and Experience

As a Federally Qualified Health Center (FQHC) since 1989, KKV has the necessary experience and systems in place to execute the proposed capital improvement project. KKV's administrative and accounting resources include a Board of Directors that represents the community served; an Executive Director (M.D., MPH) who has worked at KKV for 28 years; a Chief Operations Officer (M.D., MPH) with over 13 years of clinical experience and 15 years overseeing public health programs; and a Chief Financial Officer (MBA) with more than 20 years of combined finance and accounting experience in the health field. KKV is currently managing over 80 grants per year from Federal, State, and City & County agencies, and both local and national private foundations.

As a community-based health organization, KKV has a broad mixture of skills and experiences needed to meet the needs of residents in the Kalihi Valley community. Skills include the professional services of KKV's doctors, dentists, nurses, psychologists, executive and administrative staff, as well as the broad range of skills needed to reach and work effectively with Kalihi Valley's low-income, limited English speaking populations. The following skills are indispensable to KKV's community work:

- **Collaborative Partnerships** – KKV has been actively involved in the social networks of Kalihi Valley throughout its history. For all services in the community, KKV has worked side-by-side with churches, schools community groups and both non-profit and government entities in Kalihi Valley in response to the need for appropriate and accessible health care. These initial collaborations have developed from small, local relationships into formal partnerships with all levels of government.
- **Cultural and Linguistic Competency** – One of the hallmarks of KKV's service to Kalihi Valley residents has been employing staff fluent in the languages spoken within Kalihi Valley. The majority of staff at KKV reflects the same multi-cultural, multi-linguistic backgrounds as the residents being served. KKV's employees are fluent in 26 Asian and Pacific Island languages/dialects.
- **On-Going Assessment of Community Needs** – KKV has utilized on-going needs assessments in the community to best understand what services are lacking, and most sorely needed, in Kalihi Valley. KKV was established through this process, as was its Spouse Abuse Treatment Center (1978), its Laotian Resource Center (1979), and its Youth Gang Prevention programs (1991) and Elder Services (2001). In 1996-1997, a comprehensive needs assessment conducted throughout Kalihi Valley documented the overwhelming desire for elder care services, providing the basis for KKV's Elderly Services program established a few years later.

- *Traditional Hale Construction (Hale Mamalu)* at Ho‘oulu ‘Āina
Community-Engaged Building of Traditional Medicinal Hale Funded by:
Hawai‘i Tourism Authority (Kūkula Ola Living Hawaiian Culture Program) 2015
Office of Hawaiian Affairs

Related Project Experience – Ho‘oulu ‘Āina

Over the past 11 years, Ho‘oulu ‘Āina has flourished under the hands of thousands of community members, who in turn become more deeply rooted in themselves with each encounter with the land. Every month, approximately 1,000 volunteers, ranging from neighbors on Kalihi Street to visitors from across the world, are connected to the land and to one another through Hawaiian protocols that honor the “interdependence of culture and environment for Native Hawaiians.”⁴

Over the past decade, **community engagement in arts and cultural programming** has evolved and provided the impetus for the Ola Koa Initiative and the proposed Hale Lauele project. Recent projects include:

- *Kālai Lā‘au: Caring for Hawaiian Woodcarving in the 21st Century*
Ho‘oulu ‘Āina staff/artists conducted carving activities at two-day
symposium/workshop presented by Bishop Museum (January 12-13, 2019)
- *Art and ‘Āina: Land-Based Community Arts Programming – 2017-2019*
Traditional “āina-based artmaking and community exhibition
Artist and community workshops in carving and other native cultural arts
Including “Papa Heals” exhibit of artwork produced through project
Funded by:
National Endowment for the Arts (Our Town Program, 2017-2019)
Mayor’s Office on Culture and the Arts (MOCA)
- *Mai uka kuu wa‘a (My beloved canoe comes from the uplands) – 2019*
Ho‘oulu ‘Āina staff provide mentorship and hands-on learning to support
socioeconomically disadvantaged youth and families in the Kalihi Ahupua‘a.
The program addresses many needs: cultural identity and perpetuity, health
and nutrition, youth/family engagement, land/ocean preservation, and hope for
the future. By engaging with expert mentors in healthy, Hawaiian-culture
based activities, such as carving, farming and food production, ocean safety,
forestry, lā‘au lapa‘au, art, and mo‘olelo, participants can develop into
healthy, culturally knowledgeable, capable, family/community-minded people
with a deep connection to Hawaiian culture, ‘āina, and kai.
Funded by:
Hawai‘i Tourism Authority (Kūkula Ola Living Hawaiian Culture Program), 2019
Nā Lei Aloha Foundation, 2019

⁴ Palama, Francine. Native Hawaiian Cultural Impact Assessment, Kalihi Valley Nature Park Project, July 2005.

rutted and eroded by rain and heavy usage—now accommodates up to 20 vehicles safely and conveniently. A 2,500 foot driveway to the upper nursery—which was previously impossible to traverse without four wheel drive—was stabilized to enable access to forestry and educational activities. Gravel was laid in adjacent areas to accommodate overflow parking, equipment storage and maintenance, and community gathering. Lastly, a new accessway (300 ft.) was created to connect the parking lots to the planned Hale Lauele site. These much-needed improvements were designed to control erosion off the current parking lot and mud walkways and enable safer, more reliable access to preserve facilities.

The construction of Hale Lauele will enhance Ho‘oulu ‘Āina’s ability to support expanded educational and vocational training and engage the growing number of residents, students, and volunteers who would benefit from these activities.

At present, there is no dry, covered space in which to carry out program activities during Kalihi Valley’s frequent rains, or to securely store forestry and woodworking equipment. Year-round community gatherings and activities, including mālama ‘āina reforestation, gardening and educational and arts workshops are held outdoors. A large tent open on four sides is set up on the main lawn and offers temporary shelter for visitors and volunteers when needed.

KKV’s main health clinic is located at 2239 N. School Street, with its dental clinic and administrative offices located at the adjacent Harry & Jeanette Weinberg Wellness Center.

VI. Other

A. Litigation

KKV has no pending litigation or outstanding judgments.

B. Licensure or Accreditation

KKV has a signed 20-year lease agreement with the State for management of the 100-acre Kalihi Valley Nature Preserve (Ho‘oulu ‘Āina), effective from December 2005. (General Lease No. SP-00442) As noted earlier, a longer lease for Ho‘oulu ‘Āina will be secured, in order to perpetuate activities to be supported through this Grant-in-Aid.

C. Private Educational Institutions

Not applicable. No State funds will be used to directly support a sectarian or non-sectarian educational institution. The proposed grant, if awarded, will support infrastructure improvements on the property. Future student groups from local private schools may indirectly benefit from programming and learning opportunities to be held at Hale Lauele and made increasingly accessible as a result of the grant activities.

D. Future Sustainability Plan

This request is to fund the Construction Phase of the project. As the proposed activity is a discrete capital improvement project, it will not require sustained funding beyond the grant period. Once Hale Lauele is completed, the preserve staff will hold community arts and cultural programming in the new space. KKV’s development and grant writing team will continue to secure funding to cover operating expenses as needed for mālama ‘āina, community arts and vocational training activities programs to be carried out after the new facility is built. KKV may be able to access new public and private funding available to support the preserve’s expanded capacity, such as grants and contracts to provide green workforce development and vocational training and education services. The Ola Koa initiative is also projected to generate a new revenue stream through products created; this will help defray costs and increase program sustainability.



ABUNDANCE

Ancestral • Generational • Generative

ola koa

HO'OU LU 'ĀINA

KŌKUA KALIHI VALLEY

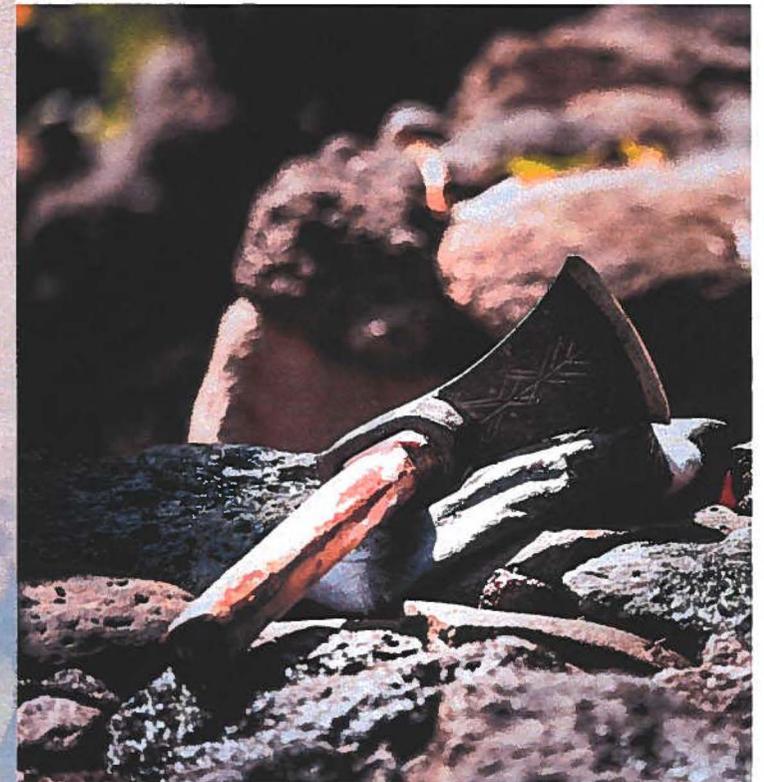
Ho‘oulu ‘Āina

Kōkua Kalihi Valley

ola kōa

On 100 acres in the back of Kalihi valley, the community is gathering to restore a Hawaiian forest, breathing life into the ancient relationship between land and human. This kinship is honored through Ho‘oulu ‘Āina’s native Hawaiian reforestation project, *Koa ‘Āina*, where we harvest large invasive species to make room for natives to grow. We are developing a woodshop and a portable mill where we can engage community members in repurposing the invasive lumber into objects that bring waiwai – true wealth – back into the community.

We are aiming to create a sustainable native reforestation project, harvesting trees that damage Hawai‘i’s ecosystem and creating valuable carved and built products that reconnect us in our everyday lives to the mana of this land. The project is called *Ola Koa*, and we’re inviting you to get involved!

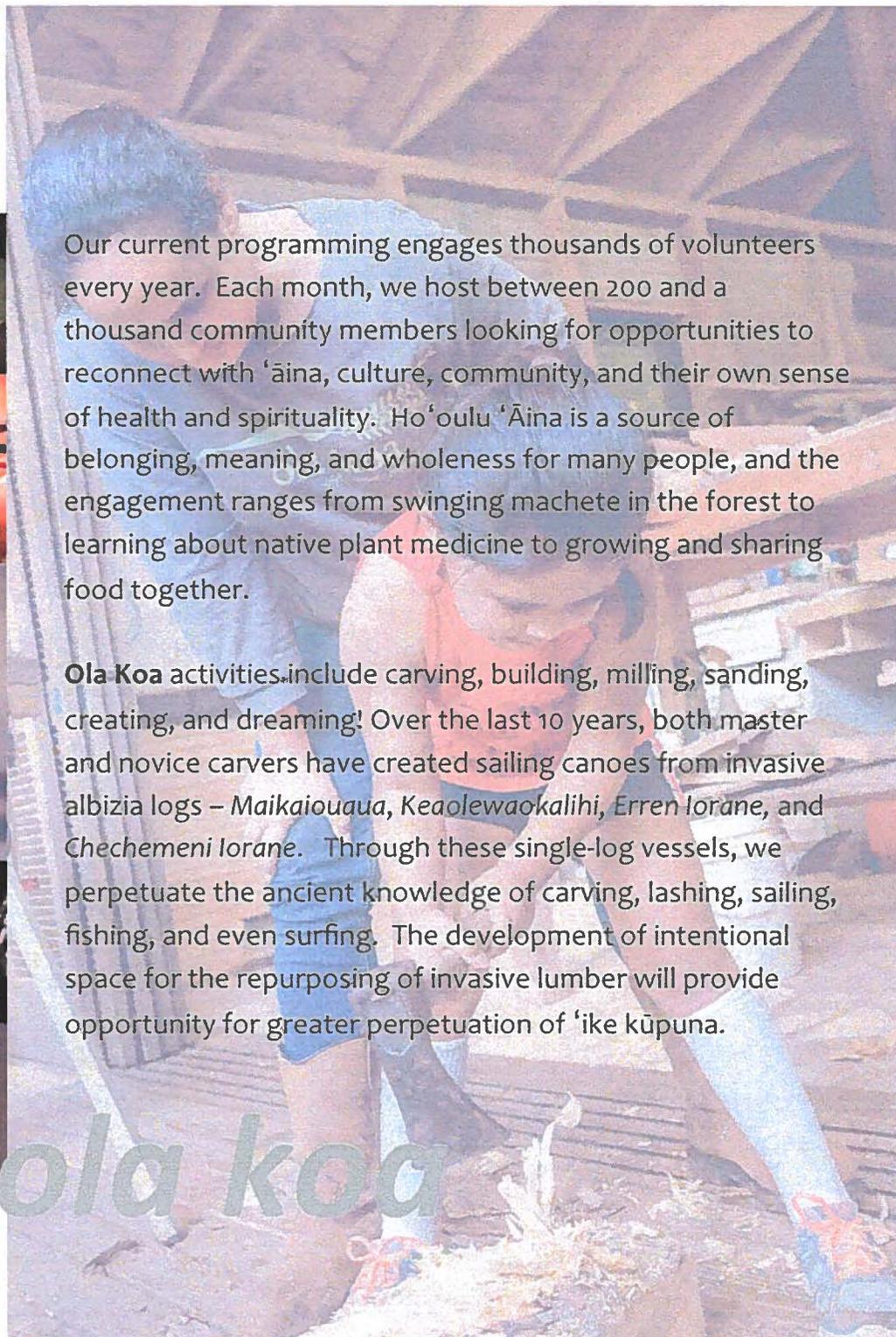


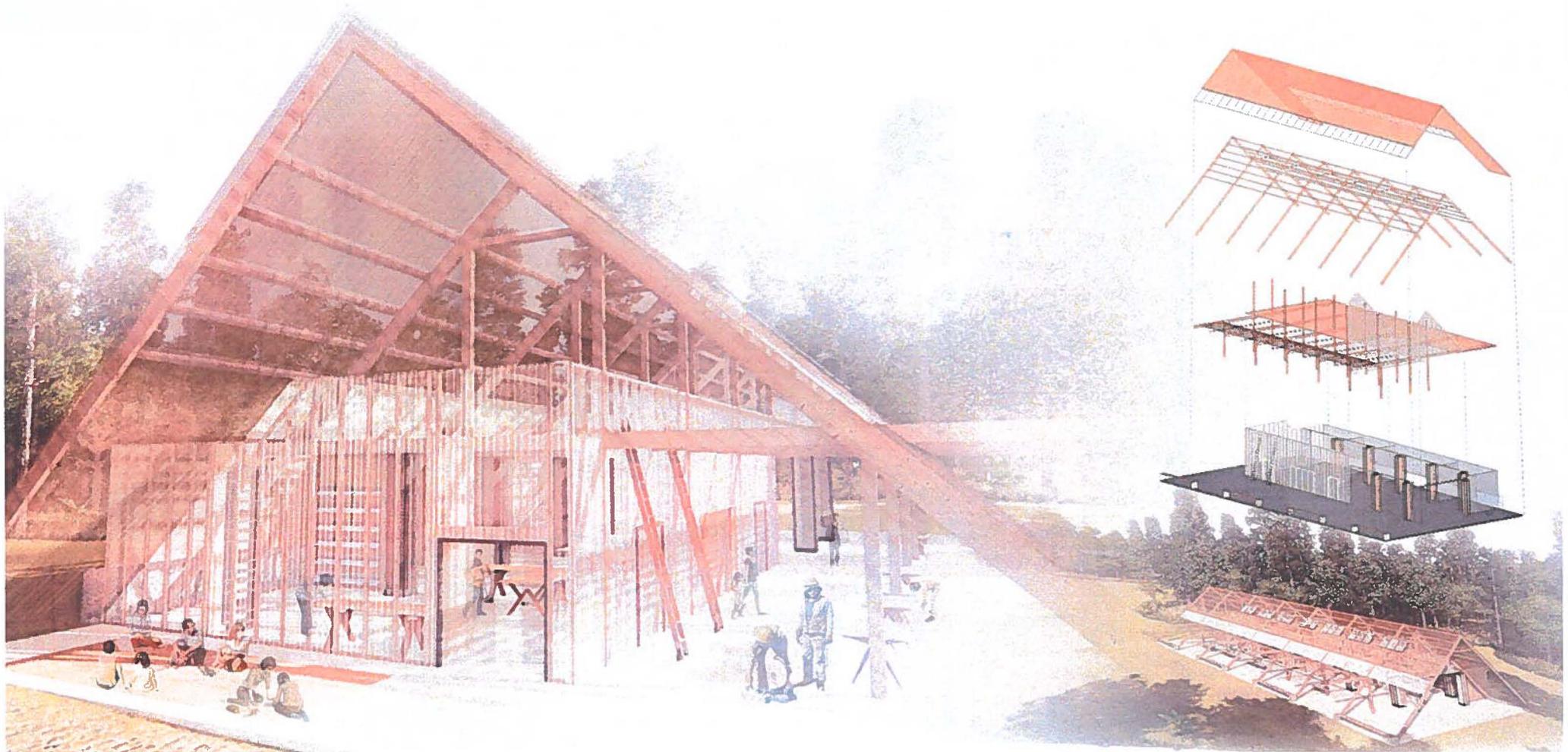


Our current programming engages thousands of volunteers every year. Each month, we host between 200 and a thousand community members looking for opportunities to reconnect with 'āina, culture, community, and their own sense of health and spirituality. Ho'oulu 'Āina is a source of belonging, meaning, and wholeness for many people, and the engagement ranges from swinging machete in the forest to learning about native plant medicine to growing and sharing food together.

Ola Koa activities include carving, building, milling, sanding, creating, and dreaming! Over the last 10 years, both master and novice carvers have created sailing canoes from invasive albizia logs – *Maikaioua*, *Keaolewaokalihi*, *Erren lorane*, and *Chechemeni lorane*. Through these single-log vessels, we perpetuate the ancient knowledge of carving, lashing, sailing, fishing, and even surfing. The development of intentional space for the repurposing of invasive lumber will provide opportunity for greater perpetuation of 'ike kūpuna.

ola koa





Hale Lauele, a sustainable forestry and invasive repurposing mill and woodshop for the community will shift how we engage in forestry, economics, education, and community health. With an initial contribution from a private foundation, Ho‘oulu ‘Āina has been working with the University of Hawai‘i Community Design Center to develop the structure envisioned here.

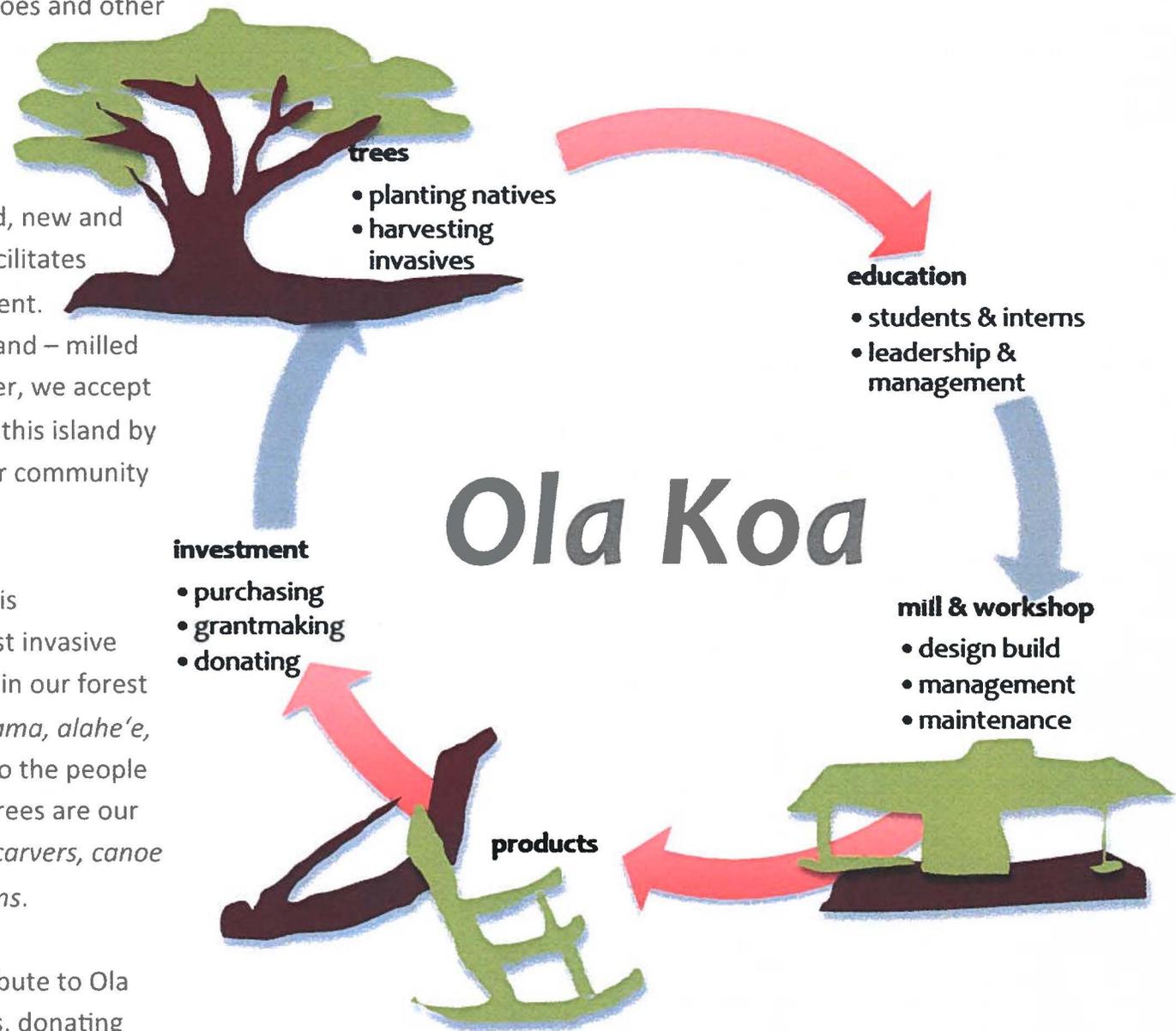
Your support will help us launch Phase One of hale-building in 2018 – a step toward growing creativity and sustainability in Kalihi!

Ola Koa products include handmade furniture, turned bowls and tools, musical instruments, canoes and other vessels. The processes range from hand-carving one-of-a-kind pieces to machine work on production pieces for businesses and organizations in our community. We welcome engagement from young and old, new and seasoned woodworkers, and the space facilitates an open, experimental learning environment.

Materials used come primarily from this land – milled albizia and other invasive woods. However, we accept donations of wood harvested throughout this island by tree trimmers and homeowners and other community members.

Koa are the most important product of this sustainable forestry endeavor. We harvest invasive trees so that there is room and resources in our forest for the native trees to grow: *koa*, *'ōhi'a*, *lama*, *alahe'e*, *'iliahi* and others. We plant and harvest so the people of our community can grow. The native trees are our koa – our warriors – as are the *foresters*, *carvers*, *canoe makers*, *luthiers*, *woodworkers* and *artisans*.

Ola Koa – let the koa live! You can contribute to Ola Koa by volunteering your time and talents, donating tools or funding, purchasing or commissioning products, or advocating for more support.



Ola Koa

Sustainability lies within our understanding of and commitment to a shared legacy. Our kūpuna taught us to make sacred space by welcoming others to share in our 'umeke. That sharing is the aloha that pervades our work and our identity – all we do and all we are.

Ho'oulu 'Āina is a place where we learn to honor the gifts within each person. We learn that when we honor the ancestors of every 'āina, no person comes with an empty 'umeke.

We welcome the sharing of gifts in reciprocity.
We welcome the co-creation of a shared legacy.
We invite the sharing of abundance.

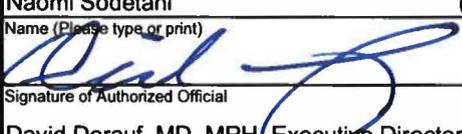
ABUNDANCE

Ancestral • Generational • Generative

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2019 to June 30, 2020

Applicant: Kōkua Kalihi Valley Comprehensive Family Services

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES				47,000
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	850,000			395,000
TOTAL (A+B+C+D+E)	850,000	0	0	442,000
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	850,000	Naomi Sodemani (808) 741-0555		
(b) Total Federal Funds Requested		Name (Please type or print) Phone		
(c) Total County Funds Requested				
(d) Total Private/Other Funds Requested	442,000	Signature of Authorized Official Date		
TOTAL BUDGET	1,292,000	David Derauf, MD, MPH Executive Director		
		Name and Title (Please type or print)		

Applicant: Kōkua Kalihi Valley

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Photovoltaic System (24kW)		\$ 127,000.00	\$ 127,000.00	\$ 127,000.00
Water Catchment System (24,000 gallons)		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Skid Steer		\$ 47,000.00	\$ 47,000.00	\$ 47,000.00
Excavator		\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Wood Mill/Shop Equipment * (see comments)		\$ 126,000.00	\$ 126,000.00	\$ 126,000.00
TOTAL:			\$ 415,000.00	\$ 415,000.00

JUSTIFICATION/COMMENTS:

* Woodworking equipment installed in facility (mostly fixed/stationery, some mobile) will enable on-site milling and shaping of raw wood into a wide range of products: arts, crafts, canoes, furniture and instruments. Shop equipment to include: sliding table saw, cabinet makers saw; planer; 20" joiner; wide belt sander; 12" lathe; 24" lathe; drill press; compound miter saw; radial arm saw; bench grinder; dust collection system; router; air compressor.

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
N/A			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

N/A

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Kōkua Kalihi Valley Comprehensive Family Services

Contracts Total: 18,998,868

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau /	CONTRACT VALUE
1	Positive Youth Development, Teen Pregnancy Prevention and Family Strengthening	1/1/2019-12/31/2019	Department of Human Services - Temporary Assistance for Needy Families	State	250,000
2	Personal Care Services MA-DCS-1900004 V-12	9/27/2018-9/30/2020	Elderly Affairs Division (EAD) – State Kupuna Care Program	C & C of Honolulu	188,607
3	Transportation Services MA-DCS-1900004 V-12	9/27/2018-9/30/2020	Elderly Affairs Division (EAD) – State Kupuna Care Program	C & C of Honolulu	277,254
4	Hawaii Roots Food Safety Outreach 2018-70020-28871	9/1/2018-8/31/2020	United States Department of Agriculture - National Institute of Food a	Federal	120,000
5	Youth-led Participatory Action Research	7/1/2018-9/30/2018	Department of Health	State	5,000
6	Na Kama Hele DHS-19-OYS-917	7/1/2018-6/30/2019	Department of Human Services - Office of Youth Services	State	80,000
7	Safe Spaces, Healthy Lives Youth Program DHS-19-OYS-935	7/1/2018-6/30/2019	Department of Human Services - Office of Youth Services	State	150,000
8	Health Center Cluster H80CS00776	4/1/2018-3/31/2019	Health Resources and Services Administration	Federal	285,000
9	Returning to Our Roots Program PO #154852	3/2/2018-5/2/2019	Department of Agriculture	State	10,000
10	Learning Experiences for staff and/or students CO-10837	10/4/2017-6/30/2019	Department of Education	State	200,000
11	Optional Breastfeeding Peer Counselor Services ASO LOG 18-129	10/1/2017-9/30/2018	Department of Health - Women, Infants and Children Services Branc	State	93,449
12	Special Supplemental Nutrition Program for Women, Infants, and Childre	10/1/2017-9/30/2018	Department of Health - Women, Infants and Children Services Branc	State	255,000
13	CHC - Based Trauma Induced Care Initiative 16-VA-13	8/1/2017-6/30/2019	Department of the Attorney General	State	663,072
14	Our Town Art and 'Āina: Land-based Art-Making in Kalihi 17-4292-7124	8/1/2017-7/31/2019	National Endowment for the Arts	Federal	300,000
15	Birthing A Nation Projec 3172	8/1/2017-7/31/2019	Office of Hawaiian Affair	State	189,720
16	Personal Care Services MA-DCS-1700107 V-2	7/1/2017-6/30/2019	Elderly Affairs Division	C & C of Honolulu	102,523
17	Kupuna Care Transportation Services MA-DCS-1700103 V-2	7/1/2017-6/30/2019	Elderly Affairs Division	C & C of Honolulu	159,845
18	Personal Care Services MA-CT-DCS-1700107 V-2	7/1/2017-6/30/2018	Elderly Affairs Division (EAD) – State Kupuna Care Program	C & C of Honolulu	99,200
19	Art and 'Āina: Land-based Art-Making in Kalihi CT-MAY-1700326	6/16/2017-12/31/2017	Mayor's Office on Culture and the Arts (MOCA)	C & C of Honolulu	10,000
20	Health Center Cluster H80CS00776	4/1/2017-3/31/2018	Health Resources and Services Administration	Federal	175,700
21	Hālau Kilohana – Safe Spaces, Healthy Lives for Kalihi Youth CT-DCS-1600096	10/1/2016-9/30/2017	Dept. of Community Services	C & C of Honolulu	124,915
22	Hālau Kilohana - Safe Spaces, Healthy Lives for Kalihi Valley Youth CT-DCS-1700036	10/1/2016-9/30/2017	Grants in Aid	C & C of Honolulu	124,915
23	Hawaii Roots Food Safety Outreach Project 2016-70020-25790	9/1/2016-11/30/2017	United States Department of Agriculture - National Institute of Food a	Federal	60,000
24	Family Planning - Title X Family Planning Service ASO LOG 17-011	7/1/2016-6/30/2019	Department of Health - Family Planning Program	State	520,000
25	Navigator DHS-16-MQD-3110/64514	7/1/2016-2/28/2017	MedQuest	State	75,000
26	Health Center Cluster (Dental Expansion) H80CS00776	4/1/2016-3/31/2018	Health Resources and Services Administration	Federal	350,000
27	Capital Improvements at Ho'oulu Aina - ACCESS Center 64637	2/26/2016-2/26/2018	Division of Forestry and Wildlife	State	195,000
28	Elderly Oral Health Assessment PO #00221652	1/22/2016	Family Health Services Division	State	2,400
29	Positive Youth Development, Family Strengthening and Job Preparation Programs for Families in Kalihi DHS-15-ETPO-2143	1/1/2016-12/31/2018	Department of Human Services - Temporary Assistance for Needy F	State	450,000
30	Marketplace Assister Organization OCS-MAO-15-10	12/1/2015-6/30/2016	Department of Labor and Industrial Relations	State	275,000
31	Navigator DHS-16-MQD-3110	12/1/2015-6/30/2016	MedQuest	State	65,625
32	Halau Kilohana Safe Spaces, Healthy Lives for Kalihi Youth CT-DCS-160	10/1/2015-9/30/2016	Dept. of Community Services	State	150,000
33	Caregiver Support Services CT-DCS-1600100	10/1/2015-9/30/2017	Elderly Affairs Division (EAD) - Title III Federal funds	C & C of Honolulu	104,846
34	Caregiver Respite Services CT-DCS-1600096	10/1/2015-9/30/2017	Elderly Affairs Division (EAD) - Title III Federal funds	C & C of Honolulu	114,920
35	Health Maintenance CT-DCS-1600106	10/1/2015-9/30/2017	Elderly Affairs Division (EAD) - Title III Federal funds	C & C of Honolulu	123,120
36	Transportation Services MA-DCS-1600038 V-2	10/1/2015-9/30/2017	Elderly Affairs Division (EAD) – State Kupuna Care Program	C & C of Honolulu	141,614
37	Halau Kilohana - Safe Spaces, Healthy Lives for Kalihi Valley Youth CT-DCS-1600041	10/1/2015-9/30/2016	Grant in Aid	C & C of Honolulu	150,000
38	Rehabilitation of Gulick Elder Center ASO LOG No. 16-101	9/15/2015-6/30/2021	Department of Health	State	340,000
39	EcoTherapy 3070	8/10/2015-9/30/2016	Office of Hawaiian Affair	State	10,000
40	Personal Care MA-DCS-1500120 V-2	7/1/2015-6/30/2017	Elderly Affairs Division	C & C of Honolulu	517,874
41	Personal Care Services MA-DCS-1500120	7/1/2015-6/30/2017	Elderly Affairs Division (EAD) – State Kupuna Care Program	C & C of Honolulu	517,874
42	Homemaker Services MA-DCS-1500121 V-1	7/1/2015-6/30/2017	Elderly Affairs Division (EAD) – State Kupuna Care Program	C & C of Honolulu	177,245
43	Transportation Services MA-DCS-1500122 V-2	7/1/2015-6/30/2017	Elderly Affairs Division (EAD) – Title III Federal funds	C & C of Honolulu	177,610

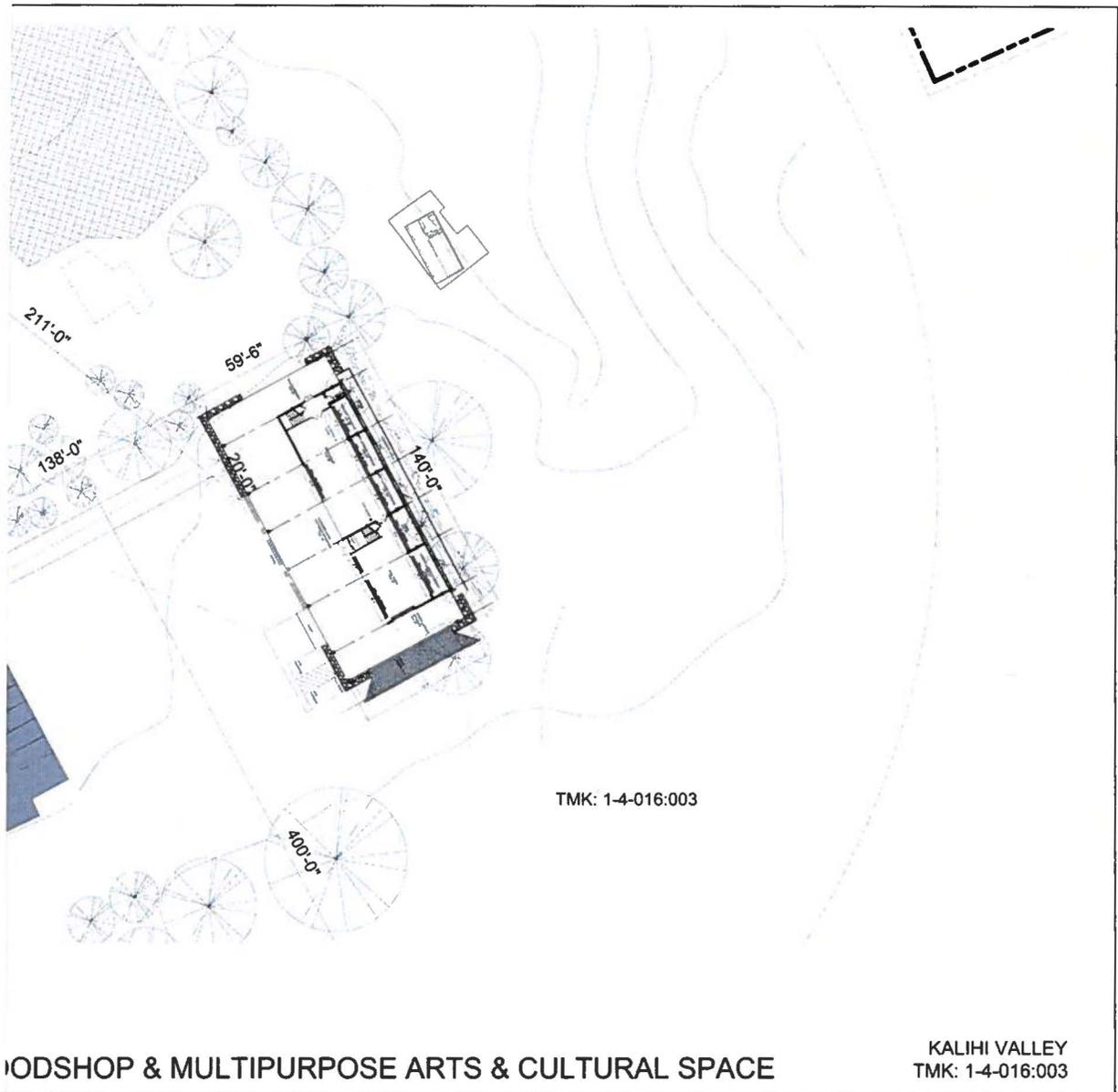
44	Kalihi Valley Kupuna Fit & Well Project CT-DCS-1500379	7/1/2015-2/29/2016	Grant in Aid	C & C of Honolulu	32,588
45	Ehuola 'Ohana Health Project (Ehuola 2) 3038	7/1/2015-6/30/2017	Office of Hawaiian Affairs	State	286,000
46	Malama Maluawai Watershed Project #2 (Pae Aina Sustainability) 3046	7/1/2015-6/30/2017	Office of Hawaiian Affairs	State	201,074
47	Gulick Elder Center Rehabilitation CT-DCS-1500347	6/15/2015-8/31/2017	Community Development Block Grant (CDBG)	C & C of Honolulu	378,701
48	ROSS Service Coordinators HI001RPS107A014	5/1/2015-4/30/2018	Department of Housing and Urban Development	Federal	246,000
49	Health Center Cluster (Optometry) H80CS00776	4/1/2015-3/31/2016	Health Resources and Services Administration	Federal	265,812
50	Partly in Nutrition Access REACH 1U58D9005941-01	9/30/2015-9/29/2018	Centers for Disease Control (CDC)	Federal	1,040,408
51	Perinatal Support Services ASO Log 15-010	7/1/2015-12/27/2018	Department of Health - Maternal and Child Health Branch	State	313,000
52	Na Kama Hele DHS-15-OYS-513	7/1/2015-6/30/2018	Department of Human Services - Office of Youth Services	State	450,000
53	Primary Care - Medical ASO LOG 14-006/PO 62145	7/1/2015-6/30/2019	Department of Health - Family Health Services	State	2,240,600
54	Healthy Tomorrows Partnership for Children Program H17MC25696	3/1/2016-2/28/2018	Health Resources and Services Administration	Federal	94,254
55	Family Planning - Title X Clinical Services ASO LOG 13-090	7/1/15-6/29/2016	Department of Health - Family Planning Program	State	177,067
56	Supplemental Nutrition Assistance Program - Education ASO LOG 12-112	10/1/15-9/30/2018	Department of Agriculture	Federal	162,500
57	Optional Breastfeeding Peer Counselor Svcs ASO LOG 12-055	10/1/2015-9/30/2017	Department of Health - Women, Infants and Children Services Branc	State	87,934
58	Special Supplemental Nutrition Program for Women, Infants, and Children ASO LOG 12-055	10/1/2015-9/30/2017	Department of Health - Women, Infants and Children Services Branc	State	478,288
59	Breast and Cervical Cancer Control Program ASO LOG 16-184	6/30/2015-6/29/2019	Department of Health Breast and Cervical Cancer Control Program	State	215,124
60	The Forest Stewardship and Natural Area Partnership Program #56894	7/1/2015-6/30/2017	Department of Land and Natural Resources	State	73,555
61	FED 330 Community Health Center (CHC) H80CS00776	4/1/2015-3/31/2018	Health Resources and Services Administration	Federal	3,873,636

Kōkua Kalihi Valley



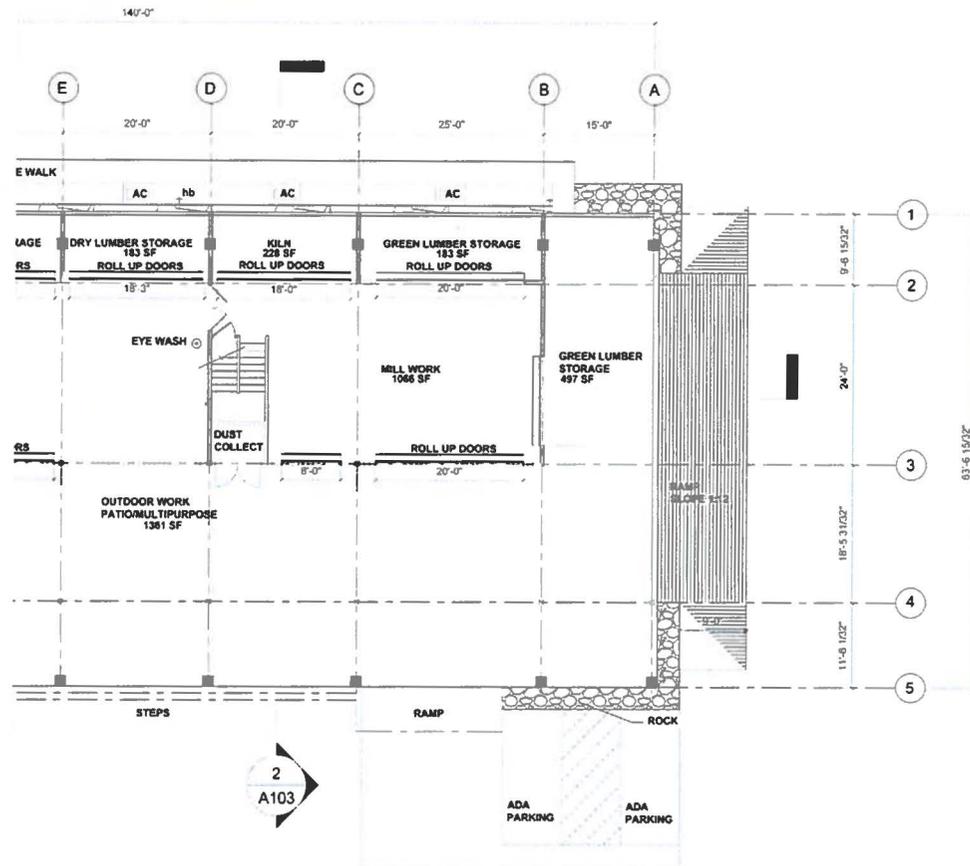
HALE LAUELE PROJECT BUDGET

Description	Amount	Sub-Total
I. Plans, Permitting and Design		
Plans & Engineering Including engineering and permitting fees	255,000	
Design – Architect Services Includes schematic, design development, construction document, bidding/permitting, construction coordination	45,000	
Subtotal, Plans, Permitting and Design Costs		300,000
II. Construction		
Site work	130,000	
Landscaping (pro bono)	-	
Concrete and Masonry	125,000	
Structural Steel	60,000	
Carpentry - Rough	355,000	
Carpentry - Finish	150,000	
Roofing – Metal & BU	155,000	
Doors/Hardware	180,000	
Windows/Glazing	25,000	
Drywall	45,000	
Plywood Walls	25,000	
Flooring	25,000	
Painting – Interior & Exterior	85,000	
Plumbing	45,000	
AC/Ventilation	130,000	
Electrical	270,000	
Dust Collection	25,000	
Contingency	200,000	
General Contractor Requirements/Admin Overhead/	595,000	
Profit/Insurance/Tax		
Subtotal, Construction Costs		2,625,000



WOODSHOP & MULTIPURPOSE ARTS & CULTURAL SPACE

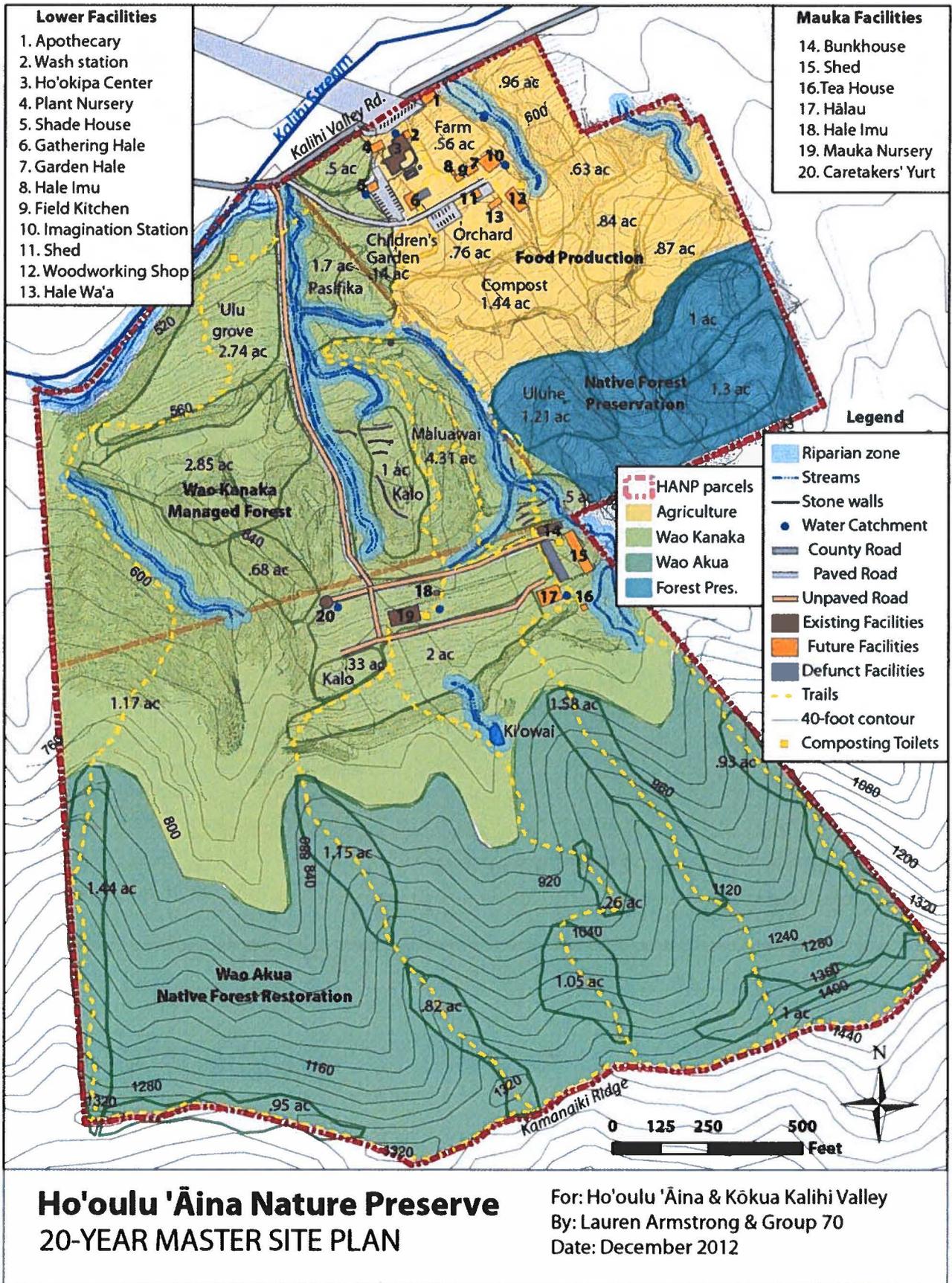
KALIHI VALLEY
TMK: 1-4-016:003



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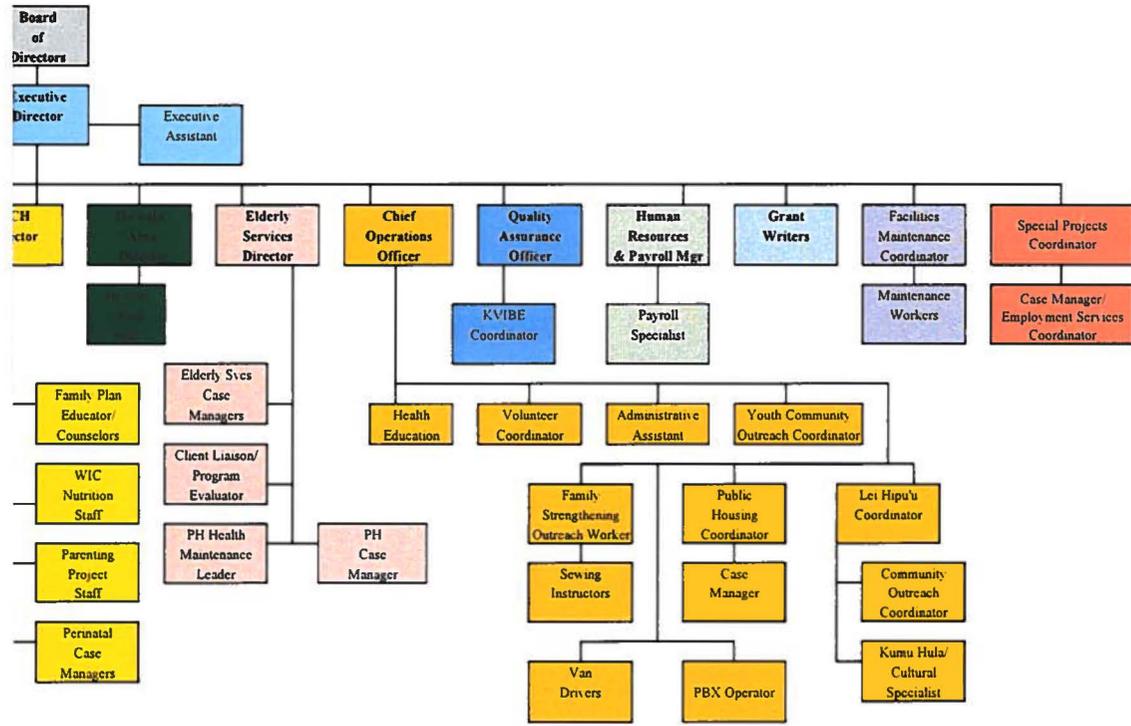
WOODSHOP & MULTIPURPOSE ARTS & CULTURAL SPACE

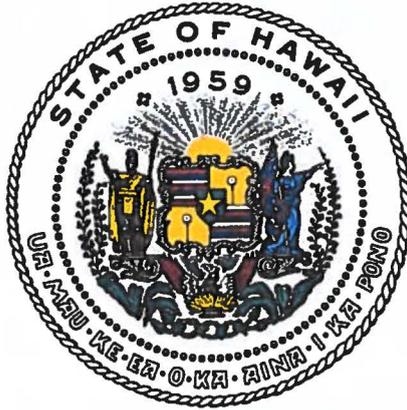
KALIHI VALLEY
TMK: 1-4-016:003



Ho'oulu 'Āina Nature Preserve 20-YEAR MASTER SITE PLAN

For: Ho'oulu 'Āina & Kōkua Kalihi Valley
By: Lauren Armstrong & Group 70
Date: December 2012





Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

KOKUA KALIHI VALLEY (COMPREHENSIVE FAMILY SERVICES)

was incorporated under the laws of Hawaii on 05/15/1972 ;
that it is an existing nonprofit corporation; and that,
as far as the records of this Department reveal, has complied
with all of the provisions of the Hawaii Nonprofit Corporations
Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set
my hand and affixed the seal of the
Department of Commerce and Consumer
Affairs, at Honolulu, Hawaii.

Dated: January 03, 2019

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAI'I REVISED STATUTES**

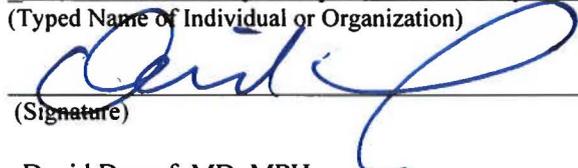
The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Kōkua Kalihi Valley Comprehensive Family Services
(Typed Name of Individual or Organization)



(Signature)

1/17/19

(Date)

David Derauf, MD, MPH

(Typed Name)

Executive Director

(Title)