

Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

KALAMAULA HOMESTEADERS ASSOCIATION

was incorporated under the laws of Hawaii on 02/24/2009 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 17, 2019

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.

- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.

- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Kalamaula Homesteaders Association
(Typed Name of Individual or Organization)

Stephanie Lauifi
(Signature)

1/18/19
(Date)

Stephanie Lauifi
(Typed Name)

Director/Project Manager
(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2018.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. ([Link](#))

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. ([Link](#))

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Kalamaula was the first Hawaiian homestead community developed in 1921 as a demonstration community after the establishment of the Hawaiian Homes Act. The Kalamaula Homesteaders Association (KHA) was founded in 1961 and became a non-profit 501(c)(3) entity since January 2010. KHA was established to ...

... challenge and inspire youth who live on homestead land to achieve their full potential by providing support and opportunities for advancement in education;
... promote better health for our Kalamaula community and homesteader's outside of Kalamaula through education; and
... preserve and protect Hawaii's natural environment, including Kiowea Park in Kalamaula in particular, through the stewardship of our lands consistent with Hawaiian culture, values, and traditional methods of resource management.

Some of the initiatives that Kalamaula Homesteaders Association has participated

in include the following:

- Kalaniana'ole Hall - partnered with various organizations to restore and renovate the historic building and currently oversees and manages the Hall.
- Kiowea Park - made improvements to the park and continues to manage and maintain the Park.
- Fire Break Project - worked to develop and expand a fire break to ensure fire safety for the community.
- Community Pasture Project- played a pivotal role in the island-wide development of livestock ventures for the island.
- Advocacy - plays a critical advocacy role for the Kalamaula Community on issues related to housing, water, and other concerns of homestead residents. The proposed project is to build and improve Kiowea Park's deteriorated amenities such as, outmoded restrooms, grills, and an undersized sheltered pavilion. KHA is in need of additional financial support to complete the building of a new pavilion with certified kitchen, updated restrooms (Phase 1-almost completed) paved parking lot, installation of renewable energy resources (to offset the high cost of electricity) landscape beautification. These improvements to Kiowea Park will allow KHA to be a centrally located resource for the community to use to build or expand their business and/or retail ventures while continuing to provide a cultural event site for the community.

2. The goals and objectives related to the request;

Phase 1:

- Objective #1: To build a new larger sheltered pavilion, to include a certified kitchen at Kiowea Park.
- Objective #2: New restrooms that are ADA compliant and septic system including grease trap for certified kitchen.
- Objective #3: To establish a Community Business and Retail Incubator for the Molokai Community.

Phase 2:

- Objective #1: Improve existing and expand parking lot to accommodate increased usage as well as handicapped accessible parking stalls.
- Objective #2: Install alternative energy resource technology.
- Objective #3: Landscape improvements through design, irrigation, and installation.
- Objective #4: Address environmental concerns regarding shoreline deterioration.
- Objective #5: Kiowea Park to be self-sufficient and self-sustaining, impacting the Community through the use of education, culture, and tradition.

3. The public purpose and need to be served;

The redevelopment of Kiowea Park facilities will provide an avenue for the fulfillment of social, cultural, economic, and educational needs for the community. There is a high community demand to lease facilities for many purposes at a reasonable fee. Kiowea Park is centrally located, and community members will have access to utilize Kiowea Park for events, meetings, and fundraisers. The certified kitchen will allow for small business owners to prepare food and be another locale for large commercial farmers or small-scale farmers to prepare their produce and product to ship out to outer islands. Kiowea Park will be an important venue for the Kalamaula Homesteaders Association to be self-sufficient and be able to manage and maintain the historical richness and natural environmental wealth through educational workshops, archival display and community interaction.

4. Describe the target population to be served; and

The target population is based on the 2010 Molokai census, the resident population is 7404 (including Kalaupapa) persons, making up 2402 households. The race demographics on Molokai include 4599 Native Hawaiians and other Pacific Islanders. The Molokai homestead community consists of approximately 1000 active leaseholds in residential, agricultural, and pastoral leases. As of 2014, DHHL Residential/Agriculture leases for Molokai are: Kalamaula 162/72; Hoolehua 157/348; Kapaakea 47/0; One Alii 29/0. Kiowea Park facilities will be open to all homesteaders as well as the broader non-homestead community.

5. Describe the geographic coverage.

The island of Molokai is the geographic coverage. The island is 38 miles long and 10 miles wide. Specifically, Kiowea Park is centrally located on the island and lies east of the 10-acre Kapuaiwa Grove in Kalamaula. Kiowea Park is fronted by the ocean and shares one of five water springs located in the area. Kiowea Park and its' surrounding area are rich with significant cultural sites and natural beauty.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The scope of work is to perform the proposed Project goals and objectives of

Kiowea Park Pavilion, as described in Section I. Tasks set-forth are the responsibility of the Board of Directors of KHA to acquire a Project Manager to manage the Project and the Consultant to assist the Project Manager to ensure the Capital Improvements will be completed in the time allowed. The Project Manager will oversee the Architect, General Contractor and Volunteers. The responsibilities set-forth for the Project Manager is to promote and support the KHA Board of Directors to accomplish and complete the Kiowea Park Pavilion; to increase the capacity and availability of the Pavilion's potential; and to create skills, knowledge, and sustainability potential and economic return for our community.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Permits are all completed, and work has been underway for the past two years. Perimeters for completion of the Pavilion are based on the Phases of Construction, which are:

Phase 1:

- A) Frame/Cement work (Done)
- B) Floors (Done)
- C) Roof (Done)
- D) Septic System installed (Done)
- E) Electrical/Plumbing (8-12 weeks) includes installation of kitchen equipment and restroom accessories and installation of light fixtures and accessories. (8-12 weeks) in progress.
- F) Finish Work (4-8 weeks)
- G) Inspections and Occupancy (3 to 6 months)

While Construction is projected to be completed in 6-8 months, the alternative energy technology may take up to 12 months, due to permitting and thus is not included in the timeline above. Also, shipping may also affect the proposed timeline by 3-4 weeks.

Phase 2:

- A) Handicap Parking/Parking Lot (After receiving new funding 6-8 weeks)
- B) Outside Electrical/Plumbing including fire hydrant (8-12 weeks-DHHL responsible for fire hydrant and water access to property)
- C) Landscape grounds (After building is complete and painted-2 weeks)
- D) Finish Work (After building is complete- 4 weeks)
- E) Clean-up (After Project is complete-1 week)
- F) Final Inspection (After project complete and cleaned up-1 week)

The outcomes can be measured by monthly meeting updates and results reported by the Project manager on the accomplishments of each phase.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The KHA Board will require monthly meetings and financial reports from the Project Manager, Consultants and related construction parties (i.e. architect, general contractor and volunteers). The meetings will be for monitoring the the timeline and determine if the project is in line of the accomplishments. KHA has and will continue with all Government regulations and policies to include but not limited to 501 © 3 non-profits. In addition, KHA will follow the policies and procedures set-forth by KHA's by-laws. As required in the procurement process, reporting procedures to DHHL, and the State of Hawaii will be followed. In addition, an annual financial audit will be performed under the KHA by-laws, policies and guidelines; the audit will be outsourced to an accounting firm. KHA will generate a checklist of responsibilities and timelines for each member of the group and progressive feedback from the meetings and questionnaires through participating partners and individuals.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The funds would be appropriated to KHA. KHA will submit reports as required by the State of Hawaii. KHA will meet on a monthly schedule to review the outcomes for the month from the checklist implemented. The monthly Project and Financial reports will be submitted to the KHA Board and included in the grant reports.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2020.

| Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Total Grant |
|--------------|--------------|--------------|--------------|----------------|
| \$350,000.00 | \$250,000.00 | \$250,000.00 | \$150,000.00 | \$1,000,000.00 |

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2020.
 Atherton Foundation \$200,000.00 (Application due October 1, 2019, Weinberg Foundation \$300,000.00 (Application in progress-due February 2019), USDA \$50,000.00 Application is being worked on-(For equipment), OHA Kulia Grant for \$50,000.00 (waiting for awards to be announced).
4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.
- Not applicable
5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2020 for program funding.
- KHA has received \$112,500.00 of the \$200,500.00 that was earmarked from DHHL. The monies were from a settlement between the County of Maui and DHHL for the remediation of the old Kalamaula Rubbish Dump.
 - GIA Award received fiscal year 2015-2016 \$500,000.00
6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2018.

Not Applicable

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Our skills have grown over time and have promoted KHA, run by volunteers to advocate for our Hawaiian Communities. KHA has successfully maintained partnerships with many organizations throughout Molokai and have expanded its overall stewardship of our natural resources.

In 1998, repairs and renovations were made to Kiowea Park's pavilion. At the time, installation of irrigation landscape was also done. The Kalamaula Homesteaders Association established a viable partnership for this project with the Hawaii State Department of Hawaiian Home Lands, Hawaii National Guard, and Maui County Public Works Department. This work from 1998 is being revived. KHA continues voluntary stewardship of Kiowea park in accordance to KHA's mission. Management and maintenance of Kiowea Park continued under the jurisdiction of DHHL until 2011.

Kiowea Park currently exists on Hawaiian Home Lands in Kalamaula. In August 2011 DHHL authorized issuance of a license agreement with Kalamaula Homesteaders Association to manage, operate and maintain the grounds and pavilion of Kiowea Park for 5 years. In August 2016, license was renewed for an additional 10 years which will expire in August 2026.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The Kiowea Park Pavilion is located at 650 Maunaloa Highway, Kaunakakai, Hawaii. The Kiowea Park Pavilion will be equipped with a certified kitchen, outdoor pavilion, an outdoor hula mound, and an administrative office. The facility will be ADA compliant, as required by law. Licensed from DHHL for up to 20 years. Managed by Kalamaula Homesteaders Association.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

1-Project Manager-will possess the qualifications necessary to complete the Project and administer all reports to Board as needed.

Kalamaula Homesteaders Association Board Members:

President Pro-Tem: Jesse Heli Silva-Ducoroy-Welina Mai Mekealoha, as a former Operations Manager for the island of Maui, Ms. Ducaroy is currently the operations res / marketing contractor for Discover Hawaii home base on the island. She is also the owner and director of Kaohanaalii Productions of fine Music & Hula, established in 1996 with a Recording Album that came out in 1999 called Kaohanaalii Heli Silva. Ms. Ducaroy is a member of (HARA)Hawaii Academy of Recording Arts and sits on their travel promotion Committee with Hawaii Tour and Convention Bureau. In 2007, she became a part of a group called Na Kia'i O Wainee, along with Maui Burial Council in which she became a board member in 2014 and sits on their Moku'ula Project. Recently relocated home, after 27 years, to the silent shores of Kalamaula Homestead where she grew up. Traveled the world and married a European, lived in Paris for a few years and holds a dual citizenship, but nothing is like Hawaii, my home. Ms. Ducaroy is here to perpetuate and to preserve our rich culture that Molokai has to offer. We've been thought by our Kupuna; the history and life style that we must carry on to the next generation so that our Lahui will live though them, so that we will never be forgotten.

Vice-President Pro-Tem Brent Nakihei-was born and raised in Kalamaula, Molokai and continues to reside there over 49 years. He is married with 4 daughters and a grand-daughter. He is a 4th generation Hawaiian Homesteader and proud recipient of Hawaiian Homestead Land issued to his great-grandfather in 1923. The first Hawaiian Homestead lands were issued to Native Hawaiians in 1923 at Kalamaula, Molokai; and Brent carries on that legacy to today. He is a certified substance abuse counselor and certified criminal justice professional, currently working for the Judiciary's Second Circuit Family Court as Molokai's only Juvenile Probation Officer. Past work experience includes Office of Hawaiian Affairs, Child Welfare Service and a substance abuse treatment facility. He's invested in the community as a helper giving back to the island, he calls home. Currently, he is a volunteer Board member for the Molokai Community Federal Credit Union (vice-chairman), Molokai Homestead Livestock Association, Molokai Education Center Advisory Committee and the Community Action Team. His previous Board membership include Molokai Community Health Center (vice-president), MA'ANA (vice-president), Molokai Occupational Center (vice-president), Ka Hale Pomaikai and Hale Ho'okupa'a. Professionally, he has a master's degree in social work from the University of Hawaii, Myron B. Thompson School of Social Work; a bachelor's degree from Ashford University; an Associate in Science Degree for substance abuse counseling; an Associate in Science Degree for general human service; and an Associate in Arts Degree for Liberal Arts.

Secretary Elizabeth Kauka, better known as Lehua Kauka, was born on the Island of Oahu and was raised on the Island of Moloka'i since she was just days old. Her Ohana was part of the original 20 residential lot lessees that were given out in Kalamaula, Moloka'i, Lot #37. Although she does not currently reside at her family's original lot, she still resides in the district of Kalamaula, in the newest Hawaiian Homestead's subdivision.

Lehua currently works for the State of Hawaii, Department of Education's SPED Department, for the past 4 years. She sits as the newest board member on the Kilohana Elementary School's Community Council. She is also an active volunteer at the Kaunakakai Elementary School and at the Kilohana Elementary School, where her two children attend.

For 5 years, Lehua worked in the Corporate Office for the Las Vegas Sands Corporation, as an Executive Secretary for the Vice President of IT, in Las Vegas, Nevada. After two years in that position she became the IT departments Compliance Administrator/SOX Auditor. She traveled to Macau, China a few times to assist the Vice President with SOX audits. She gained much experience working in the Corporate world, not only in America, but overseas as well. She also has traveled to many countries and states, like China, Thailand, Canada, Belgium, Germany, Mexico, California, and New York to name a few, but still felt like something was missing in her life. She was missing the Hawaiian culture and moved back to Hawaii in 2011.

Ms. Kauka was elected as Secretary for the Kalamaula Homesteader's Association. She hopes to share her knowledge that she has gained through her work experiences, travels, and from her Kupuna, to make our Kalamaula Community a place for all future generations to enjoy and malama (take care).

Treasurer: Lawrence Lasua, currently works as the President/CEO for Molokai Community Federal Credit Union for the last twenty-five years. Worked for Peoples National Bank in Seattle Washington for eleven years. Currently serving as the treasurer for the Kalamaula Homesteaders Association since it was reorganized in 1991, and the Molokai Chamber of Commerce. President for the Hikiola Cooperative, Inc., a farmer's co-op on the island of Molokai and also serve on the Roman Catholic Church in the State of Hawaii as a member of the Diocesan Audit Committee and is a fourth generation Kalamaula Homesteader. His past community services have been with the Roman Catholic Church in the State of Hawaii as a member of the Diocesan Finance Council, Member of the Native Hawaiian Revolving Loan Fund (NHLRF) advisory of the Office of Hawaiian Affairs, Member of the St, Damien Catholic Parish as Chair of the Finance Committee, Treasurer of the Community Pastures Association, Treasurer and Charter member of the Molokai Community Livestock Association and Treasurer of the Molokai Ice House Cooperative.

Director-Elizabeth Kanani'onapua Peelua Negrillo

Born: Dec 19, 1938 on the current Homestead property she lives on

Resides in Kalamaula, Moloka'i at Lot 75

Married (deceased) Richard Negrillo Sr. (60) years

Children (8) were raised on the homestead. (2 currently living on Kalamaula mauka)

Kanani was employed (25yrs) with State of Hawaii, Department of Education in the Food admin department as a Baker helper to Head Baker of Moloka'i High and Intermediate School. She also, is currently a member on the Board of Directors with the Kalamaula Homestead Association. She is one of the Eldest of the Association members who is serving on the Board. Kanani has made her 80th Birthday on December 19th, 2018. Kalamaula Homestead currently hold 50 plus members that evolves young and old. In, the good old days, Kanani recalls Kalamaula a place for

gathering. She would gather the Kupuna's, the neighbors anyone who needed transportation to get to monthly halawai and bring them to and from their homes. Today, she still offers the same help to those who need.

Director/Project Manager: Stephanie Lauifi was born in Honolulu and raised on Molokai since age 6 in Kalamaula on the homestead where she is now the fourth-generation Homesteader. She has been a business owner on Molokai for over 25 years. Now semi-retired her and her husband run a small dryland taro farm with an established local market and various local vendors. She is also the Treasurer for Makakuoha Cooperative that just started up in 2012 to promote composting and the use of natural farm practices. Mrs. Lauifi received her AAS in Business Careers in May 2016, BAS in Applied Business and Information Technology from UH Maui College in May 2018. She also has Certificates in Supervision, Marketing and Entrepreneurship and currently is pursuing her MBA at University of Phoenix. She has also been a student intern for Office of Hawaiian Affairs-Molokai Office and Kuha'o Business Center. Mrs. Lauifi volunteers with Molokai Humane Society and various other community organizations. She was recently appointed to serve on DHHL's Agricultural Education Program Advisory Committee and is currently serves as a Program Resource Manager with Ahupua'a o Molokai through the Americorp Vista Program with Hawaiian Community Assets. She has also completed the FORD Leadership Program.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Not Applicable

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not applicable

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not Applicable

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

Not Applicable

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2019-20 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2019-20, but
- (b) Not received by the applicant thereafter.

The Kalama'ula Homesteaders Association vision for the future continues the long tradition of Moloka'i's love for the land and emphasizes connecting people to the land and to each other. Kiowea Beach Park will continue to enhance the quality of life for Moloka'i's homestead community and as well as the public and it will play a significant role in shaping the character of the Kalama'ula ahupua'a through the quality of its park, its facilities and surroundings that will sustain our organization by our rental of our pavilion and certified kitchen.

These are some of the priorities that KHA has established for the use of Kiowea Park Pavilion:

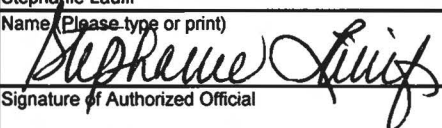
- Providing a safe hazard-free park
- Pursuing health and physical fitness
- Protecting and spending time in the natural environment
- Hula Halau practice area
- Remove dangerous towering non-productive coconut trees
- Add barbeque grills
- Add outdoor lighting
- Involving children, youth and elders in interactional activities
- Employment Opportunities
- Jobs that Build from Resident Skills and Expertise – Resource Management, Repair and Maintenance, Building and Construction
- Jobs for Youth

- **Economic Development Opportunities**
- **Entrepreneurial Opportunities**
- **Community and Culture Based Visitor Opportunities**
- **Other Opportunities**
- **Historical and Cultural Documentation**
- **Energy Self-Sufficiency**

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2019 to June 30, 2020

App Kalamaula Homesteaders Association

| BUDGET CATEGORIES | Total State Funds Requested (a) | Total Federal Funds Requested (b) | Total County Funds Requested (c) | Total Private/Other Funds Requested (d) |
|---|---------------------------------|--|----------------------------------|---|
| A. PERSONNEL COST | | | | |
| 1. Salaries | | | | |
| 2. Payroll Taxes & Assessments | | | | |
| 3. Fringe Benefits | | | | |
| TOTAL PERSONNEL COST | | | | |
| B. OTHER CURRENT EXPENSES | | | | |
| 1. Airfare, Inter-Island | 3,000 | | | |
| 2. Insurance | 1,400 | | | |
| 3. Lease/Rental of Equipment | | | | |
| 4. Lease/Rental of Space | | | | |
| 5. Staff Training | 5,000 | | | |
| 6. Supplies | 965,600 | | | 300,000 |
| 7. Telecommunication | 5,000 | | | |
| 8. Utilities | 20,000 | | | |
| 9 | | | | |
| 10 | | | | |
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| 18 | | | | |
| 19 | | | | |
| 20 | | | | |
| TOTAL OTHER CURRENT EXPENSES | 1,000,000 | | | 300,000 |
| C. EQUIPMENT PURCHASES | | | | |
| D. MOTOR VEHICLE PURCHASES | | | | |
| E. CAPITAL | | | | |
| TOTAL (A+B+C+D+E) | 1,000,000 | | | 300,000 |
| SOURCES OF FUNDING | | Budget Prepared By: | | |
| (a) Total State Funds Requested | 1,000,000 | Stephanie Lauifi (808) 646-1557 | | |
| (b) Total Federal Funds Requested | | Name (Please type or print) Phone | | |
| (c) Total County Funds Requested | |  | | |
| (d) Total Private/Other Funds Requested | 300,000 | Signature of Authorized Official Date | | |
| TOTAL BUDGET | 1,300,000 | Stephanie Lauifi Director/Project Manager | | |
| | | Name and Title (Please type or print) | | |

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2019 to June 30, 2020

Applicant: Kalamaula Homesteaders Associati

| FUNDING AMOUNT REQUESTED | | | | | | |
|---|--|---------------|-----------------------|----------------------------------|--------------------------------------|--------------|
| TOTAL PROJECT COST | ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS | | STATE FUNDS REQUESTED | OTHER SOURCES OF FUNDS REQUESTED | FUNDING REQUIRED IN SUCCEEDING YEARS | |
| | FY: 2017-2018 | FY: 2018-2019 | FY:2019-2020 | FY:2019-2020 | FY:2020-2021 | FY:2021-2022 |
| PLANS | | | | | | |
| LAND ACQUISITION | | | | | | |
| DESIGN | | | | | | |
| CONSTRUCTION | | | 1000000 | 300000 | | |
| EQUIPMENT | | | | | | |
| TOTAL: | | | 1,000,000 | | | |
| JUSTIFICATION/COMMENTS: GIA was awarded in year 2015-2016 for \$500,000.00 | | | | | | |

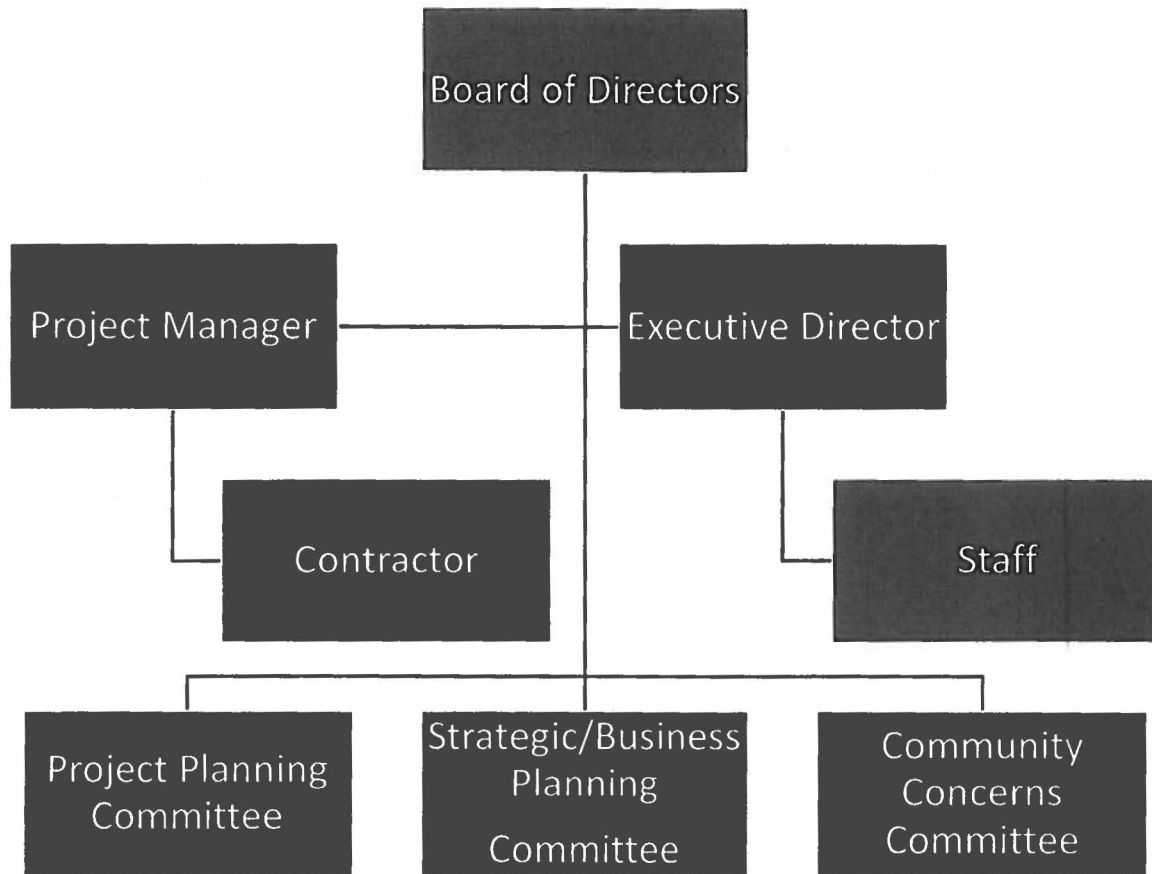
GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

App: Kalamaula Homesteaders Association

Contracts Total: 500,000

| | CONTRACT DESCRIPTION | EFFECTIVE DATES | AGENCY | GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau) | CONTRACT VALUE |
|----|-----------------------------|------------------------|---------------|--|-----------------------|
| 1 | GIA-CIP | 2016-2019 | DHHL | State | 500,000 |
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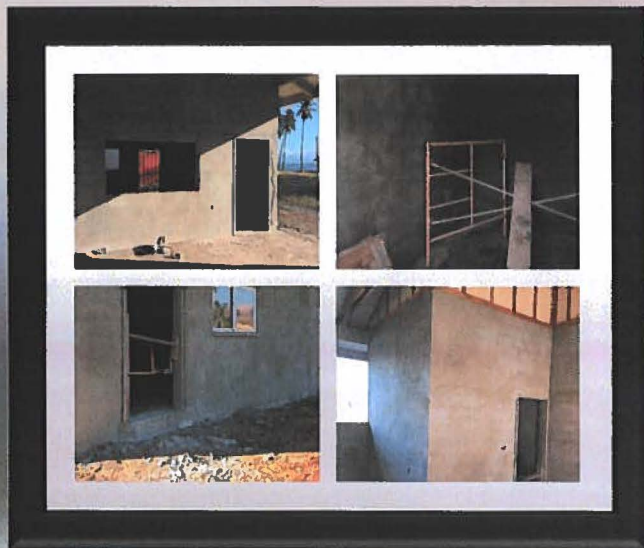
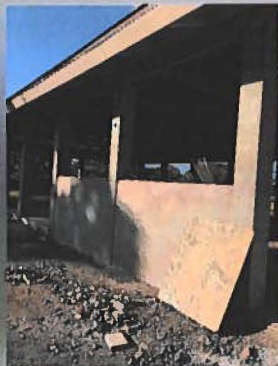
Organizational Chart for Kalamaula Homesteaders Association



KALAMAULA HOMESTEADERS ASSOCIATION

KIOWEA PARK PROJECT FEBRUARY TO DECEMBER 2018

WALLS GETTING
PLASTERED AND
SMOOTH

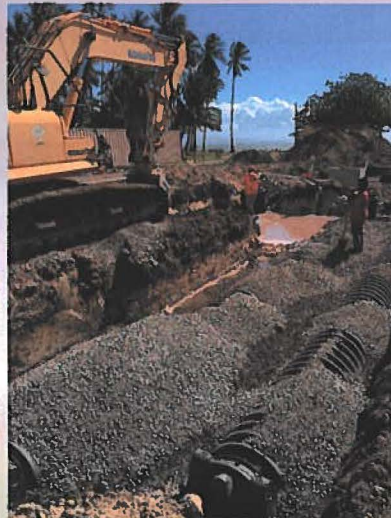


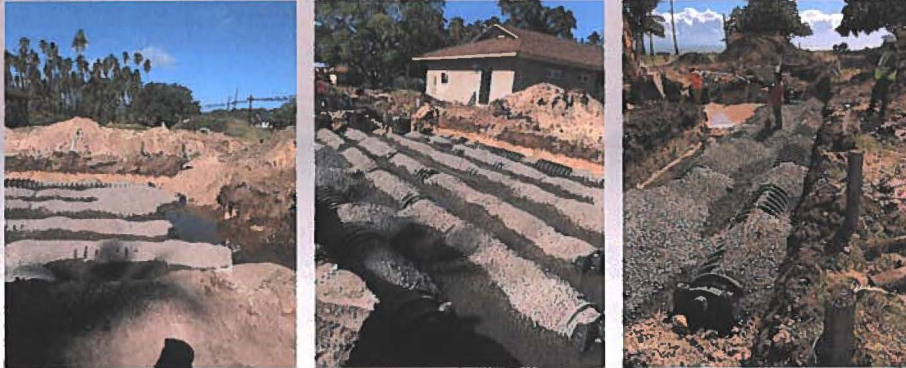


DOOR/WINDOWS INSTALLED



SEPTIC SYSTEM
INSTALLATION





SEPTIC SYSTEM INSTALLATION

SEPTIC SYSTEM COMPLETED



LAST STEPS TO COMPLETE IN PHASE ONE ESTIMATED COMPLETION JUNE 2019

- Electric Installation-Maui Electric
- Electric fixtures and lights installation
- Propane installation-Gaspro, Inc.
- Bathroom fixtures and accessories installation
- Painting
- Moving on to Phase II