

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: Db: _____
Hawaii Institute of Integrative Health Hawaii Health Foundation

Amount of State Funds Requested: \$ 388,438

Brief Description of Request (Please attach word document to back of page if extra space is needed):
This is a grant to support the Integrative Medicine Project which is to support the development of and integrative medicine Program that has been proven to improve health and reduce the cost of medication and health care in general. One component is to use this program to reduce opioid use. Part of this effort is to obtain Medicare and Medicaid coverage for this Program. Another component is to offer this program by internet to reach physician shortage areas, especially the Hawaiian homesteads and support the Dept of Integrative Medicine at the Medical School.


Amount of Other Funds Available:	Total amount of State Grants Received in the Past 5
State: \$ _____	Fiscal Years:
Federal: \$ _____	\$ <u>180,000</u>
County: \$ _____	Unrestricted Assets:
Private/Other: \$ _____	\$ <u>190,000</u>

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

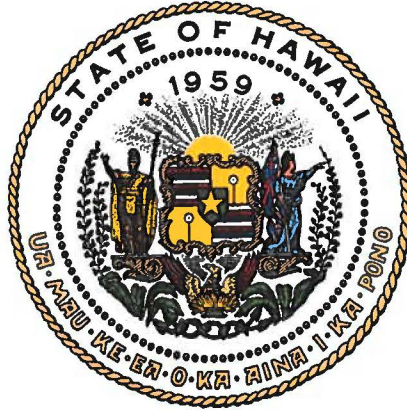
Type of Business Entity:	Mailing Address:
<input checked="" type="checkbox"/> 501(C)(3) Non Profit Corporation	50 S. Beretania St. C-119B
<input type="checkbox"/> Other Non Profit	City: State: Zip:
<input type="checkbox"/> Other	Honolulu HI 96813

Contact Person for Matters Involving this Application	
Name: Terry Shintani	Title: President
Email: drshintani@gmail.com	Phone: 808-628-8784

Federal Tax ID#: [REDACTED]	State Tax ID# [REDACTED]
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	Terry Shintani, MD, President	1/17/19
Authorized Signature	Name and Title	Date Signed

received
1/18/19 1:04p JF



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

HAWAII INSTITUTE OF INTEGRATIVE HEALTH

was incorporated under the laws of Hawaii on 04/26/1996 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 11, 2019

Catherine P. Awai-Cole

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.

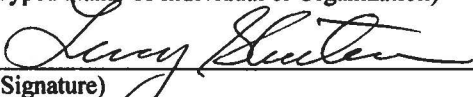
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.

- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Hawaii Institute of Integrative Health _____
(Typed Name of Individual or Organization)

 _____ 1/17/19 _____
(Signature) (Date)

Terry Shintani, MD _____ President _____
(Typed Name) (Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2018.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. ([Link](#))

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. ([Link](#))

This grant will be used for public purposes as described in section II. 2) of this document

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Origins: The Native Hawaiian Community

The Hawaii Institute of Integrative Health (dba Hawaii Health Foundation) was founded in 1996 in response to the high rate of chronic disease and death of Native Hawaiians and the people of Hawaii from preventable diseases. Physician-Attorney-Traditional Hawaiian Healer, Dr. Terry Shintani had a mutual vision with former state Senator Kenny Brown (who at the time was the Chair of Queen's Hospital) of better health for Hawaii's people. The vision was to fix a broken health system by creating a Program based on traditional Hawaiian values and Integrative Medicine, incorporating traditional Hawaiian healing and healing modalities from the many cultures of Hawaii.

In 1996, The Hawaii Health Foundation (dba Hawaii Institute of Integrative Health) was founded by the late Kenneth Brown, Board Chair of the Queen's Medical Center, the largest hospital in Hawaii; the late Dr. Agnes "Auntie Aggie" Cope, (former Chair of Papa Ola Lokahi), Kamaki

Kanahele, founder of the Statewide Council of Hawaiian Homestead Associations (SCHHA); Hooipo DeCambra, Board Chair of the Waianae Coast Comprehensive Health Center, the largest community health center in Hawaii; Ronald Sakamoto, Esq., a prominent local attorney, and Terry Shintani, MD, JD, MPH, award-winning physician widely recognized in Hawaii for promoting health and integrative medicine among high-risk communities.

Mission: To Promote Better Health and Not Just "Medicine"

The Foundation was started in response to the most serious health problems faced by Hawaii and the U.S., and that is nutrition-related diseases (heart disease, cancer, diabetes, etc.) and obesity which kills over 67% of all Americans. The founders recognized that Nutrition, the cause of this problem, was being neglected by the health-care system in favor of the use of drugs and surgery. In 1989, Dr. Shintani started a nutrition and traditional values-based health program in Hawaii in a community with one of the highest risk populations with among the highest rates of obesity and poverty in the nation.

National Award-Winning Program

Dr. Shintani's Whole-Person Program was so effective that in 1992 it won the highest national award from the U.S. Secretary of Health and Human Services. Since this program created great interest across the nation, the founders started the Hawaii Health Foundation as a vehicle to promote health using this innovative community-based strategy with a focus on nutrition, an integrative medicine approach and traditional values. The Hawaii Health Foundation uses this approach to positively influence the health of the people in Hawaii.

The Foundation has conducted numerous programs in Hawaii and elsewhere with over 1,000 community health presentations to all groups such as University of Hawaii School of Medicine, public and private schools at every level, physicians, nurses, dietitians, low-income housing community, homesteads, senior groups, lawyers, substance abuse treatment houses, prisons, government agencies and workplaces, to name a few. It has also conducted three-week diet programs and 10-Day Programs in conjunction with community health centers, community groups and schools. One of the most successful programs was the Hawaii Diet Program for the Governor's staff and another for the Papakolea Hawaiian Homestead community where both were featured on Dateline NBC in 1998.

1) The goals and objectives related to the request:

- A. To help improve the health of Hawaii's people, especially where there are doctor shortages, by implementing a demonstration project reducing obesity and related diseases through an emphasis on traditional Hawaiian values, diet and lifestyle; and by creating an electronic means by which to market and distribute this information to rural areas and the neighbor islands.
- B. To help reverse spiraling health care costs (for state, and county workers; for Medicaid; and for veterans) by creating a model program to show a

reduction in the need for medication (including opioids) by improving health through diet and lifestyle.

- i. To operationalize the cost effectiveness of a diet and lifestyle management program by reducing the need for medication in patients who have chronic pain and reversible chronic nutrition-related diseases.
 - ii. To obtain Medicaid and Medicare approval for reimbursement for the Hawaii Diet and Lifestyle management program in the reduction of obesity, cholesterol, blood pressure, blood sugar and other nutrition-related diseases.
- C. To enhance Hawaii's position as a world center for health through the support of HHF's initiatives in the fields of Lifestyle Medicine, Integrative Medicine, and Native Hawaiian Health, and the development of an integrative medicine/wellness/Hawaiian health complex.
- i. To continue to develop a model Lifestyle Medicine Program that provides intervention to reverse obesity and obesity-related diseases.
 - ii. To support efforts to preserve Native Hawaiian Healing Arts including curriculum development and the preservation/publication and/or recording of Traditional Hawaiian Healing knowledge.

2) The public purpose and need to be served:

- a) IMPROVE THE HEALTH OF HAWAII. Dr. Shintani's Program has been proven to improve the health of its participants. Obesity related disease and nutrition related diseases are the leading causes of death in the U.S. In Hawaii, this problem is magnified in the Native Hawaiian population.
- b) IMPROVE OUTREACH TO NEIGHBOR ISLANDS AND AREAS OF PHYSICIAN SHORTAGE: A critically important need to fill is in areas of physician shortage. This program would serve the people of Hawaii and be a model program that could be implemented around the islands and eventually throughout the world. This grant would help disseminate and document its benefits to places where there is a physician shortage.
- c) REDUCE HEALTH CARE COSTS (AND OPIOD USE): Healthcare costs are soaring in Hawaii and there is no end in sight. The burden of health care costs are falling on the general public, hospitals, and physicians.
 - i) Health costs are bankrupting self-insured funds
 - ii) Physicians are simply leaving Hawaii because of low reimbursement and high costs

- d) **POSITION HAWAII AS A WORLD-CENTER FOR HEALTH:** Of strategic importance to Hawaii is establishing its position as a world-center for health. Health is not only an important factor in reducing morbidity and mortality. It is a factor in tourism, and it is also an industry in its own right which makes the most of Hawaii's unique location and cultural healing practices. Our medical school should also have a thriving department of Complementary and Integrative Medicine.
- e) **PRESERVING TRADITIONAL HAWAIIAN HEALING ARTS** is essential in perpetuating the uniqueness of Hawaii's tradition of cultural healing. If we don't preserve our healing arts soon, they will be lost forever and we will lose our unique identity, not to mention the richness and healing potential of our culture.

3) Describe the target population to be served; and

- a. The primary target population will be high risk adults in Hawaii with an emphasis on obesity and chronic disease, and opioid use including neighbor islands and rural areas.
- b. The secondary target is the 63,000 Native Hawaiians on Hawaiian homesteads especially those who have difficulty accessing medical care.
- c. The tertiary target population will be Native Hawaiians who are interested in traditional Hawaiian healing, and integrative medicine practices, and all patients covered by insurance who may benefit by a reduction in premiums.

4) Describe the geographic coverage.

- a. The primary geographic target population to be served will be Honolulu, the Neighbor Islands and rural Oahu but all of Hawaii is included.
- b. A secondary geographic target population is the whole state, especially the Native Hawaiian homesteads, where a health program may be conducted through electronic means.
- c. A tertiary geographic target is anywhere in Hawaii that there is internet coverage.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities

- a. For the Physician Shortage Area Outreach Program, the scope of work will include conducting health cost reduction integrative health programs including neighbor island net based programs and tracking them over time. Tasks will include:
 - i. Setting up programs and lectures

- ii. Put on an integrative health program and track reduction in cost and use of medication.
 - iii. Set up web-based program
 - iv. Promoting and recruiting
 - v. Conducting programs
 - vi. Compiling data
 - b. For the Integrative Medicine Program, the scope of work includes setting up Advertising and putting on an integrative medicine program and tracking the reduction in health costs and for chronic pain patients, reducing opioid dependence.
 - i. Set up lecture series including CME if necessary
 - ii. Advertise program and wellness center
 - iii. Setting up web delivery of information.
 - iv. Continue efforts to obtain Medicare and Medicaid coverage.
 - c. For the Hawaiian Healing Program, the scope of work will include compiling literature and interviewing Traditional Hawaiian Healers to preserve their knowledge, and developing educational materials and classes.
 - i. Capture and develop educational materials
 - ii. Create a curriculum and integrate with Integrative Medicine and Outreach programs
 - iii. Deliver Hawaiian Healing classes
2. **Provide a projected annual timeline for accomplishing the results or outcomes of the service;**

(see attached)
3. **Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and**
 - a) For the Outreach Project, data is collected in a manner that may be published and reviewed by peers and the general public.
 - (1) Anthropometric data will be collected including
 - Weight
 - Blood Pressure
 - (2) Blood results will be collected including
 - Cholesterol
 - Triglycerides
 - Blood Sugar
 - Hgb a1c (in some cases)
 - LDL
 - (3) Requirement for medication will be monitored for
 - Dosage

THE PHYSICIAN SHORTAGE, AND HAWAIIAN HEALING PROJECT

	###			###						2020		
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
HAWAII HEALTH PROJECT Administration												
Setup	x											
Organization	x											
Staffing	x											
Planning	x	x	x	x	x	x	x					
Coordinating, Supporting, Implementation	x	x	x	x	x	x	x	x	x	x	x	
I. PHYSICIAN SHORTAGE OUTREACH PROJECT												
Outreach Program												
Prepare Protocols		x										
Organizational Meeting			x									
Neighbor Island Engagement			x									
Arrange Site and Support			x									
Setup Web Material/website			x	x	x	x						
Prepare Materials for Solicitation							x					
Public Solicitation of Participants							x					
Screen/Intake Participants								x				
Conduct Program								x				
Collect Data									x	x		
Write Report										x	x	
Chronic Pain Program												
Prepare Materials for Solicitation							x					
Public Solicitation of Participants							x					
Screen/Intake Participants								x				
Conduct Program								x				
Collect Data									x	x		
Write Report										x	x	
II. INTEGRATIVE MEDICINE PROGRAM												
Support Integrative Medicine Program												
Develop Protocol	x	x										
Provide Internet/website Support		x	x	x	x	x	x	x	x	x	x	x
Support CME Development			x	x	x	x	x	x	x	x	x	x
III. TRADITIONAL HAWAIIAN HEALING PROJECT												
Capture and Develop Education materials	x	x	x	x	x	x	x	x	x	x	x	x
Develop Curriculum	x	x	x	x	x	x						
Deliver Pilot Classes				x	x	x	x	x	x	x	x	x

- Cost
- (4) Effectiveness of Web-based program
 - Usage
 - Registrations
- b) For the Integrative Medicine Program, the measure of success will be:
 - (1) Promotion of the programs
 - Planning and implementation of Program
 - Conduct of web-based education
 - (2) Support of the University Integrative Medicine Practice
 - Develop online training classes possibly for CME
 - Program on Medicare Reimbursement
- c) For the Hawaiian Healing Project
 - Production of educational materials preserving Hawaiian Healer's practices
 - Curriculum development
 - Class attendance

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

- a. For the demonstration project, measures of effectiveness would include
 - i. Anthropometric data
 1. Weight: Sustained reduction of weight of 5% or 1 unit of BMI
 2. Blood Pressure: number of individuals in normal range at or below 140/90
 - ii. Blood results will be collected including
 1. Cholesterol: 5% reduction
 2. Triglycerides: number of individuals below 150 mg/dl
 3. Blood Sugar: number in normal range
 4. Hgb a1c:, where applicable, number at 7% or below
 5. LDL: 5% reduction
 - iii. For the Promotion of the Integrative Program, the measure of success will be:
 1. Promotion of the practice
 2. Planning and implementation of promotional strategy: number of ads and exposures
 3. Conduct of the teleseminar series: number of recorded teleseminars and lectures
 4. Website development: website content ie number of recordings posted

- 5. Recordings of practitioners including Native Hawaiian healers:
Number of lectures and attendees
- 6. Revenue
- iv. Promotion of Integrative Medicine Education Program

IV. Financial

Budget

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))

(see attached)

- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2020.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$97,110	\$97,109	\$97,110	\$97,109	\$388,438

- 3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2020.
(No other sources being sought)

- 4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

NA

- 5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2020 for program funding.

None

- 6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2018.

\$190,000

V. Experience and Capability

A. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

1. The Hawaii Health Foundation has been conducting health programs since 1996. Some of the programs conducted include the Hawaii Diet Program with the community of Papakolea, Kamehameha Schools, and Halawa Housing.
2. Results of the Hawaii Diet Program has been published in the Hawaii Medical Journal, and featured on Dateline NBC, Encyclopedia Britannica and published in the American Journal of Clinical Nutrition.
3. Dr. Shintani is Assistant Professor of Complementary and Integrative Medicine at the John A Burns School of Medicine.
4. The Chair of our board is Kamaki Kanahale who is the Chair of the Kupuna Council (Council of Elders) of Traditional Hawaiian Healers and Dr. Shintani is a member of the Council.
5. Dr. Diane Nomura is a licensed podiatric physician who is the administrator of the Foundation.
6. Dr. Noelani Apau-Ludlum (MD, PhD) is an Assistant Professor of Complementary and Integrative Medicine at the John A Burns School of Medicine
7. We currently have a site for an integrative Medicine center affiliated with the Medical School.
8. Three of our Board members are members of the Kupuna Council of Traditional Hawaiian Healers, and the president of the Hawaii Health Foundation has been formally designated as "Living Treasures of Hawaii". The president won the "Integrative Medicine Award" from the Hawaii Wellness Institute and is now Chair of the International Holistic Therapy Association - demonstrating his capabilities in the leadership of this effort.

B. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Currently, a 1390 sf office is leased in Honolulu for is base of operations. Most of the interventions are off site and in collaboration with other organizations so for current activities this is adequate. For clinical

services, a Kakaako site in conjunction with the MOA Wellness Center is being leased by University Integrative Medicine, of which 4 members are faculty at the John A Burns School of Medicine. The Clinical site is ADA compliant.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

President, Terry Shintani, MD, JD, MPH
Harvard University, MPH, Nutrition
University of Hawaii. JD, MD
30 years of experience in community health, health promotion,
18 years of family practice at Waianae Coast Comprehensive Health Center
Associate Professor of the Dept of Complementary and Alternative Medicine at JABSOM.

Administrator, Diane Nomura, DPM
17 years experience running the Hawaii Health Foundation and organizing hundreds of health seminars and programs.
Author of 2 Books on environmental health.

Program Medical Officer, Noelani Apau-Ludlum, MD, PhD.
Assistant Professor in the Dept of Complementary and Integrative Medicine at JABSOM
MD, Board certified in Pediatrics
PhD in Clinical Research

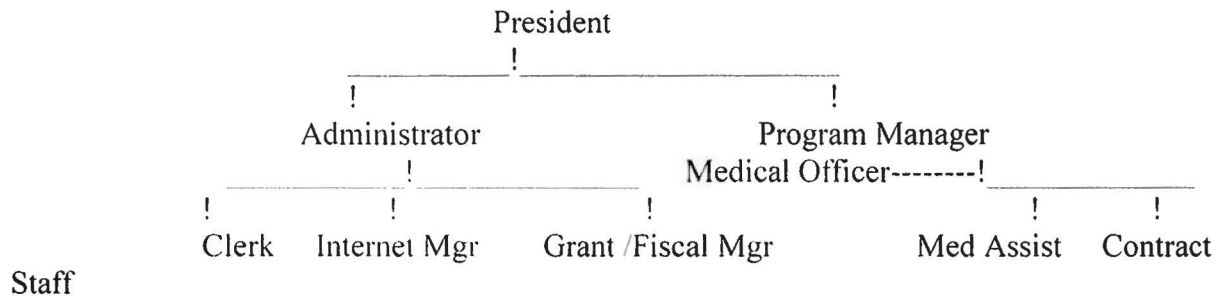
IT Staff

Clerical Staff

Medical Assistant

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.



3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

President/Physician (40%)	\$50,752
Administrator	\$68,640

(Other staff is currently contracted out)

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.
None

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Dr. Shintani is a licensed physician in Hawaii. (MD Lic #5624)
Board Certified in Preventive Medicine,
Associate Professor of Medicine of the Dept of Complementary and Alternative
Medicine at the John A. Burns School of Medicine
Chair, International Holistic Therapy Association

Certified as a Traditional Hawaiian Healer
Formally designated a “Living Treasure of Hawaii.”
Licensed to practice Law (Inactive).

Dr. Diane Nomura is a licensed Podiatrist in the State of Hawaii. 21 years as
Administrator of the Hawaii Health Foundation

Dr. Noelani Apau-Ludlum is a licensed physician in Hawaii (MD)
Board Certified in Pediatrics
PhD in Clinical Reserach

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

(No support or benefit to private educational institution)

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2019-20 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2019-20, but
- (b) Not received by the applicant thereafter.

The HIIH has been in operation for 23 years and is able to sustain itself through revenue from its Programs, grants, contracts, book sales and donations from supporters. The Foundation has used State grants in only two of those 23 years. If there is no further funding, we will continue with our baseline programs or, if we are able to obtain Medicaid/Medicare coverage, we will be able to sustain a much more robust program serving many more people.

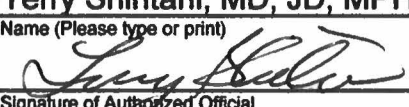

VIII. Certificate of Good Standing (If the Applicant is an Organization)

Attached

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2019 to June 30, 2020

Applicant: Hawaii Institute of Integrative Health

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	171,436			
2. Payroll Taxes & Assessments	25,715			
3. Fringe Benefits	10,286			
TOTAL PERSONNEL COST	207,438			
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	3,400			
2. Insurance	800			
3. Lease/Rental of Equipment	1,000			
4. Lease/Rental of Space	12,000			
5. Staff Training	5,000			
6. Supplies	7,500			
7. Telecommunication	2,000			
8. Utilities	1,300			
9. Maintenance/Cleaning	2,000			
10. Postage/Mailing	500			
11. Professional Services	26,000			
12. Internet Design/Web Services	35,000			
13. Public Relations/Marketing	25,000			
14. Health Services	15,000			
15. Medical Supplies	2,000			
16. Lab & Medical Tests	23,500			
17. Consultants	10,000			
18. Research Materials/Provisions	3,500			
19. Travel	3,500			
20				
TOTAL OTHER CURRENT EXPENSES	179,000			
C. EQUIPMENT PURCHASES	2,000			
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	388,438			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	388,438	Terry Shintani, MD, JD, MPH (808) 628-8784		
(b) Total Federal Funds Requested		Name (Please type or print) Phone		
(c) Total County Funds Requested				
(d) Total Private/Other Funds Requested		1/16/2019		
		Signature of Authorized Official Date		
TOTAL BUDGET	388,438	Terry Shintani, MD, JD, MPH, President		
		Name and Title (Please type or print)		
				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2019 to June 30, 2020

Applicant: Hawaii Institute of Integrative Health

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Tablet computers for data collection	3.00	\$666.67	\$ 2,000.01	2000
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:	3		\$ 2,000.01	2,000

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS: