

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: Db:
Chamber of Commerce Hawaii Military Affairs Council (MAC)

Amount of State Funds Requested: \$ 50,000.00

Brief Description of Request (Please attach word document to back of page if extra space is needed):
This Grant in Aid (GIA) request would support the MAC Hawaii Military Partnership Conference & Annual Meeting that is scheduled for January 2020. Additionally, this funding request would support smaller workshops or seminars on the neighbor islands that focus on military partnerships.

Amount of Other Funds Available:
State: \$ 45,000.00 (2018 GIA)
Federal: \$ 0
County: \$ 0
Private/Other: \$ 25,000.00

Total amount of State Grants Received in the Past 5 Fiscal Years: \$ 550,000.00
Unrestricted Assets: \$ 25,000.00

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:
 501(C)(3) Non Profit Corporation
 Other Non Profit
 Other

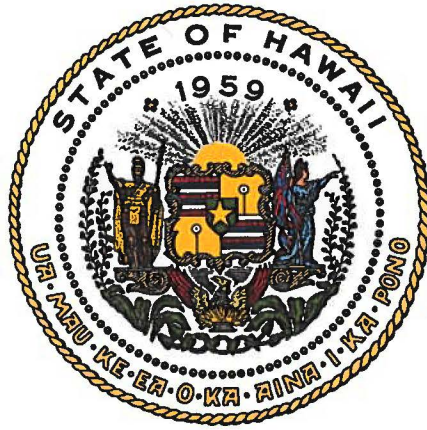
Mailing Address:
733 Bishop Street, Suite 1200
City: State: Zip:
Honolulu HI 96813

Contact Person for Matters Involving this Application	
Name: Kamakana Kaimuloa	Title: VP, Military Affairs & Program Initiatives
Email: kkaimuloa@cochawaii.org	Phone: (808) 380-2612

Federal Tax ID#: [REDACTED]	State Tax ID# [REDACTED]
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Kamakana Kaimuloa Kamakana Kaimuloa, VP Military Affairs & Program Initiatives 1/18/2019
Authorized Signature Name and Title Date Signed





Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

CHAMBER OF COMMERCE OF HAWAII

was incorporated under the laws of Hawaii on 08/27/1871 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 18, 2019

Director of Commerce and Consumer Affairs



**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.

- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.

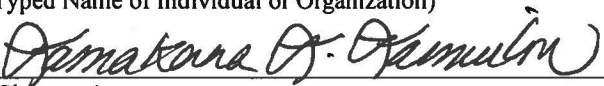
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Chamber of Commerce Hawaii (DBA Military Affairs Council)

(Typed Name of Individual or Organization)

 1/18/2019
(Signature) (Date)

Kamakana Kaimulua

(Typed Name)

VP, Military Affairs & Program Initiatives

(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

Please see the attached Certificate of Good Standing for the Chamber of Commerce Hawaii from the Director of Commerce and Consumer Affairs that is dated January 18, 2019.

2. Declaration Statement

Please see the attached declaration statement affirming the applicant's compliance with Section 42F-103, Hawaii Revised Statutes.

3. Public Purpose

Pursuant to Section 42F-102, Hawaii Revised Statutes, the Chamber of Commerce Hawaii will use the requested grant in aid funding for a public purpose. A description of the public purpose is explained in Section II of this application.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

The Military Affairs Council (MAC) was established in 1985 to provide oversight for an emerging defense industry that was becoming a major component of Hawaii's economy. It is now the state's second major source of revenue next to tourism, accounting for generating nearly \$10 billion into Hawaii's economy and creating more than 100,000 job opportunities for the workforce.

The MAC has successfully served to protect, enhance and advance the military's presence in Hawaii. It advocates on behalf of the military and provides statewide oversight for the multi-billion-dollar defense industry. This includes promoting the military value of Hawaii continuing to serve as the strategic forward U.S. base from which to command and control military operations in the Indo-Pacific region.

The MAC is comprised of key business, government, and civic leaders, to

include retired senior military flag and general officers, and has established enduring and viable relationships with U.S. military commanders and defense officials in Hawaii and Washington, D.C.

Listed below are the major projects handled by the MAC over the years:

- 1. The MAC spearheaded the state's effort to gain the approval of the U.S. Secretary of the Department of Defense to transfer the decommissioned battleship USS Missouri to Hawaii and establish the Battleship Missouri Memorial at Pearl Harbor. The Battleship Missouri Memorial now stands with the Battleship Arizona Memorial in Pearl Harbor as the "bookends" marking the beginning and the end of World War II. Both Pearl Harbor memorials are now among Hawaii's leading visitor attractions.**
- 2. Assisted in enabling Hawaii to survive three base realignment and closure (BRAC) proceedings mandated by Congress during the 1990s. These efforts limited BRAC actions in Hawaii to the directed closure of Naval Station Barber's Point in 1993.**
- 3. The MAC assisted in local efforts to gain the approval of the U.S. Navy to use the national historic aviation landmarks on Ford Island and in establishing the Pacific Aviation Museum, now known as the Pearl Harbor Aviation Museum (PHAM), to commemorate the history of military and commercial aviation in the Pacific. The PHAM has now entered its final phase of its four-phase plan to restore Pearl Harbor's aviation landmarks.**
- 4. The MAC led advocacy efforts to end Hawaii's antiquated animal quarantine law that required incoming pets of military personnel to endure an extremely difficult 6-month rabies screening process. The state finally passed legislation in 2004 that prescribed new procedures that allow for the timely release of pets upon arrival. The benefits of the new quarantine procedures are now enjoyed by all Hawaii residents and other non-military personnel.**
- 5. The MAC successfully led local efforts to save the state's largest industrial complex at the Pearl Harbor Naval Shipyard from closure and realignment in 2005. The state was notified that the BRAC Commission had placed the shipyard on the proposed BRAC list at the last minute, leaving the MAC with less than 30 days to protect it from closure. The MAC developed the state's testimony that was signed by former Governor Linda Lingle. The testimony was successful in removing the shipyard from the closure list, saving 4,500 civilian jobs with excellent pay and benefits and an industrial complex that pumps \$875,000,000 annually into the state's economy.**
- 6. Despite a wave of budget cuts and force realignment actions mandated by the Budget Control Act of 2011, the MAC has strived to protect and preserve the continued presence of the largest and most diverse combatant commands in the world, the U.S. Pacific**

Command, and the Pacific component commands for the Army, Navy, Air Force, Marine Corps, and Coast Guard. These efforts will provide needed oversight to protect the second major source of revenues to the state and employment opportunities for over 100,000 residents.

7. The MAC was successful in organizing residents, local businesses, community leaders, and elected officials in opposing the downsizing of approximately 20,000 soldiers at Schofield Barracks and Fort Shafter, and action that would have economically devastated the community of Wahiawa. Through the "Keep Hawaii's Heroes" initiative, the MAC exceeded its goal of gathering 40,000 signatures in support of keeping the Army in Hawaii. As a result of the community's efforts, the personnel reduction was minimized to 1,200. Initiatives like these are needed to raise public awareness and combat similar budget-minded proposals that Hawaii may face in the future as it attempts to preserve its U.S. military presence.

8. In 2016, the organization played a significant role in assisting the State's Office of Community Services secure a Phase I federal grant from the Department of Defense's Office of Economic Adjustment to analyze the strength of Hawaii's defense economy. The completion of Phase I has positioned the State for Phase II funding in 2019.

2. The goals and objectives related to the request;

This request is submitted to support the MAC's Annual Meeting and Hawaii Military Partnership Conference ("Partnership Conference") scheduled for January 2020. The conference, which has been hosted by the MAC for nearly two decades, is an opportunity for leaders from the community; local and state government; military and business community to discuss opportunities on how to partner together to resolve issues facing our communities. It is also the only time of the year in which attendees can hear firsthand from military leaders as to what is currently occurring in the state. Of the \$50,000 being requested in this application, \$25,000 will go toward this education and outreach initiative.

While much of the MAC's focus on stakeholder engagement and education has occurred primarily on Oahu due to the large concentration of military installations and assets, the MAC has established partnerships on the neighbor islands with the Kauai Military Affairs Council and the Hawaii Island Military Affairs Committee. It is the MAC's hope that this GIA request will also assist in supporting these neighbor island partners through regional conferences or seminars that mirror the Partnership Conference on Kauai and Hawaii Island in the Spring of 2020. The additional \$25,000 in the request will go toward these efforts.

3. The public purpose and need to be served;

Hawaii's multi-billion-dollar defense industry is the catalyst in growing Hawaii's economy and a leading source of high paying jobs for the workforce. This GIA will ensure that the MAC is able to continue its work in protecting and preserving the defense industry's significant contributions to the state's economy and workforce.

While the direct and indirect impacts are concentrated primarily in defense communities on Oahu, defense spending extends to Kauai, Maui, and Hawaii Island and filters down to all communities in the state. For example, The Pacific Missile Range Facility (PMRF) at Barking Sands is one of the largest employers on the island of Kauai.

The loss of Army presence on Oahu would directly impact the communities of Wahiawa/Mililani/North Shore. Decreases in Navy/Air Force presence would directly impact Pearl City/Aiea/Halawa/Moanalua, and Marines would impact Kaneohe/Kailua/Waimanalo. But the indirect impacts of these losses would create a devastating ripple effect throughout the State's economy.

Furthermore, the MAC worked closely with Hawaii's congressional delegation to protect against military realignment and rebalancing actions that could cause serious impacts on our economy and workforce.

The MAC is aware of the increasing political challenges posed by competing defense communities on the mainland. To meet the challenges, the MAC was transformed in 2014 to strengthen its capabilities in enhancing Hawaii's strategic value to the military. This included opening membership on the MAC to a statewide audience, reaching out to business and labor and any community group that desired to actively and financially support programs and activities aimed at meeting challenges posed by competing defense communities.

The Partnership Conference has been successful in creating a forum to establish policy and community priorities the MAC works on throughout the calendar year. It also allows attendees to establish and/or maintain significant relationships and partnerships with military members, so they can work together long after the conference ends. It is our hope that the smaller events on the neighbor islands will also create similar outcomes in support of their military installations.

4. Describe the target population to be served; and

A broad segment of the business sector, local governments, and resident workforce on Oahu, Kauai, Hawaii, and Maui are directly impacted by the military's presence in Hawaii. Outreach and education initiatives such as the Partnership Conference help to raise awareness about the challenges that may impact Hawaii's defense economy.

The target population include the large prime defense contractors such as Northrop Grumman, BAE Systems, Lockheed Martin, General Dynamics, etc., as

well as hundreds of local general contractors, suppliers, retailers, manufacturers, and other small businesses that rely on sales and contracting opportunities from defense spending and the thousands of residents that are employed in the jobs created.

Additionally, the outreach to members of the neighbor island communities would go far in raising awareness about the importance of the military presence in Hawaii.

5. Describe the geographic coverage.

The geographic coverage would include Hawaii Island, Kauai, and Oahu.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The scope of the work, tasks and responsibilities for the MAC will include the execution of hosting the Partnership Conference in January 2019 and planning in the months leading up to the event. While we are seeking \$25,000 for this effort, the conference will proceed without support of this grant.

Additional planning with the neighbor island organizations and the scheduling of the respective events will be contingent upon funding.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

MAC Partnership Conference

- **September to November 2019: Planning for Partnership Conference content.**
 - **Identifying members from the general and military communities who could serve as subject matter experts relating to topics of interest.**
 - **Invitations to senior military leaders and subordinate military leaders are sent. Securing military leaders as conference speakers can be a challenge due to the nature of their schedules.**
 - **Securing an adequate conference venue.**
- **December 2019 to January 2020: Finalizing Partnership Conference**
 - **Confirming all speakers and conference attendees**
 - **Finalizing logistical details**
- **Day of the conference (January 2020)**
 - **Provide adequate staffing for the event and handle all onsite**

responsibilities.

Neighbor Island Conferences or Seminars

- **August to December 2019: Engagement and initial planning with Kauai and Hawaii Island organizations.**
 - **Engage in discussions with neighbor island partners about what type of event would be appropriate for the respective communities.**
 - **Identify topics and issues that would be relevant for the events and engage subject matter experts from those communities and from across the State to encourage participation.**
 - **Identify stakeholder groups and other interested organizations that may want to attend.**
 - **Identify an appropriate venue and date for the event with targeted dates in March or April 2020.**
- **January 2020 to March 2020: Finalizing Neighbor Island Events**
 - **Support the neighbor island organizations with additional staffing.**
 - **Coordinate possible travel for military, community leaders, and speakers from off island.**
 - **Handle day of logistics as needed.**
- **Day of Event (March or April 2020):**
 - **Provide adequate staffing for the event and handle onsite responsibilities as needed.**

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The desired outcomes of event like these are to simply raise awareness about the importance of the military in Hawaii. First and foremost, the grant will assist the MAC in extending its reach.

Due to the importance of outreach and education to the MA C's mission, planning and execution of events like these are monitored and evaluated by the MAC's executive committee. Additionally, for the neighbor island events, the Kauai Military Affairs Council and Hawaii Island Military Affairs Committee will add an additional layer quality assurance and evaluation.

Event surveys are planned for distribution follow each event.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

To the extent possible, the MAC will complete the events and programs specified in Section II regardless of the level of appropriation granted by the state. The MAC will evaluate the effectiveness of the events and programs and submit a summary report to the expending state agency as required.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds
Please see attached.
 - b. Personnel salaries and wages
Please see attached.
 - c. Equipment and motor vehicles
Please see attached.
 - d. Capital project details
Please see attached.
 - e. Government contracts, grants, and grants in aid
Please see attached.
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2020.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
	\$25,000.00		\$25,000.00	\$50,000.00

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2020.

In past years, the MAC was funded largely by the dues revenues paid by members and private sector donations.

This GIA is being requested because Hawaii's defense industry has morphed into a \$10 billion statewide defense industry, the second major source of revenues to the state next to tourism.

The GIA will enable the MAC to protect the state from the challenges being posed by competing defense communities on the mainland and deny any action that would result in severe reductions in military spending.

While the Chamber of Commerce has received grants for its workforce development initiatives, the MAC has no other government funding source beyond the GIA it requests from the Legislature each year.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not applicable.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2020 for program funding.

Please see attached.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2018.

As of December 31, 2018, the Military Affairs Council has unrestricted assets of \$25,000.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The MAC has successfully accomplished its work serving as the state liaison for matters relating to the military since 1985. The MAC is led by Hawaii's top business leaders and high-ranking retired flag and general military officers who elected to retire in Hawaii.

The MAC remains the state's only organization dedicated to protecting, enhancing, and advancing the presence of forward deployed combat ready forces in Hawaii. It serves to protect against the loss of any military commands or programs to military bases outside of Hawaii and provides oversight for the \$10 billion defense industry.

As mentioned previously, the MAC has been hosting the Partnership Conference for nearly two decades. Over the course of the last three years, the conference attendance has grown. In January 2019, the conference experienced its highest attendance with nearly 250 attendees. A conference of this size requires years of experience to achieve success.

Additionally, in coordination with the Kauai Military Affairs Council (2016 and 2017) and the Hawaii Island Military Affairs Committee (2018) on their respective islands.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The military affairs program receives program support through the use of facilities and services available at the offices of the Chamber of Commerce Hawaii. No additional facilities are required. The facilities meet ADA requirements.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

The military affairs program is directed by the Vice President of Military Affairs & Program Initiatives who works with consultants (communications & marketing, event management, strategy facilitators), volunteers and Chamber staff. The incumbent Vice President is a former congressional staff member with experience in working with Hawaii's military leaders.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

The Vice President of Military Affairs & Program Initiatives is functionally aligned under the President & CEO of the Chamber of Commerce Hawaii and receives direction from the Chair of the MAC Executive Committee.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

There is currently one salaried employee under Military Affairs:

- **Vice President of Military Affairs and Program Initiatives: \$75,000-\$85,000**

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not applicable.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not applicable.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

The grant will not be used to support or benefit a sectarian or non-sectarian private educational institution.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2019-20 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2019-20, but
- (b) Not received by the applicant thereafter.

As mentioned previously, the Partnership Conference will proceed in 2020 and beyond whether a grant is secured. The MAC will either solicit corporate sponsorships or scale the size and scope of the conference if a grant is not provided.

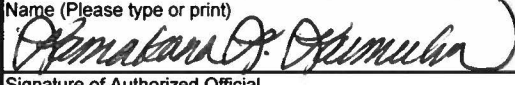
The MAC will work with its neighbor island partners if grant funding is not secured for fiscal year 2019-2020 and beyond should they find value in continuing these conferences.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2019 to June 30, 2020

Applicant:

Chamber of Commerce Hawaii

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				84,000
2. Payroll Taxes & Assessments				8,400
3. Fringe Benefits				14,280
TOTAL PERSONNEL COST				106,680
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				10,000
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				222,785
9. Consulting Services				48,600
10. Educational Outreach				
11. MAC Partnership Conference	25,000			10,000
12. Neighbor Island Conference/Seminars	25,000			
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	50,000			291,385
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	50,000			398,065
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	50,000	Kamakana Kaimuloa (808) 380-2612		
(b) Total Federal Funds Requested		Name (Please type or print) Phone		
(c) Total County Funds Requested				
(d) Total Private/Other Funds Requested	398,065	Signature of Authorized Official Date		
TOTAL BUDGET	448,065	Kamakana Kaimuloa, VP of Military Affairs & Program Initiatives		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2019 to June 30, 2020

Applicant: Chamber of Commerce Hawaii

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Not Applicable				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
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				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2019 to June 30, 2020

Applicant: Chamber of Commerce Hawaii

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2019 to June 30, 2020

Applicant: Chamber of Commerce Hawaii

FUNDING AMOUNT REQUESTED

TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2017-2018	FY: 2018-2019	FY:2019-2020	FY:2019-2020	FY:2020-2021	FY:2021-2022
PLANS	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
LAND ACQUISITION	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
DESIGN	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
CONSTRUCTION	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
EQUIPMENT	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
TOTAL:	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable

JUSTIFICATION/COMMENTS:

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Chamber of Commerce Hawaii

Contracts Total:

492,016

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	Manufacturing Program	1/2016-12/2016	NIST/HTDC	U.S./State	86,000
2	Manufacturing Program and Branding Program Outreach	1/2016-12/2016	Department of Agriculture	State	10,000
3	Grant in Aid (Military Affairs Council)	11/2016-6/2017	Department of Defense	State	100,000
4	Sector Partnerships (Industry Engagement)	1/2017-9/2017	University of Hawaii	State	105,000
5	Manufacturing Program	2/2017-3/2017	NIST/HTDC	U.S./State	23,000
6	Sector Partnerships (Industry Engagement)	8/2017-3/2018	RCUH	State	78,016
7	Manufacturing Program	8/2017-3/2018	NIST/HTDC	U.S./State	86,000
8	Sector Partnerships (Industry Engagement)	8/2017-11/2018	Workforce Development Council	State	15,000
9	Grant in Aid (Military Affairs Council)	8/2018-6/2019	Department of Defense	State	45,000
10	Sector Partnerships (Industry Engagement)	4/2018-3/2019	UH Community Colleges	State	40,000
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