

Applicant Boy Scouts of America, Aloha Cou

Application Submittal Checklist

Capital - CIP

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing


AUTHORIZED SIGNATURE

Jeffrey E. Sulzbach, Scout Executive / CEO
PRINT NAME AND TITLE

January 18, 2019
DATE

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: Dba:

Boy Scouts of America, Aloha Council

Amount of State Funds Requested: \$ 1,000,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

Construction of an environmental center at BSA Camp Pupukea on Oahu. The project consists of developing a Environmental Education Center with classroom space and student housing. The center will serve public school students and the Scouting community with outdoor education programs.

Amount of Other Funds Available:

State: \$ 0
Federal: \$ 0
County: \$ 0
Private/Other: \$ 500,000

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 1,000,000

Unrestricted Assets:

\$ 4,362,143

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

501(C)(3) Non Profit Corporation
 Other Non Profit
 Other

Mailing Address:

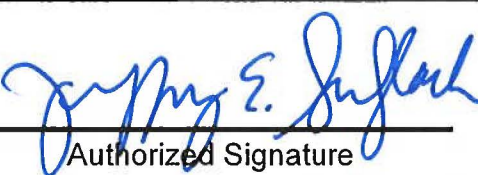
42 Puiwa Road
City: Honolulu State: HI Zip: 96817

Contact Person for Matters Involving this Application

Name: Jeff Sulzbach	Title: Scout Executive/CEO/Secretary
Email: jeff.sulzbach@scouting.org	Phone: 808-285-5613

Federal Tax ID#:

State Tax ID#


Authorized Signature

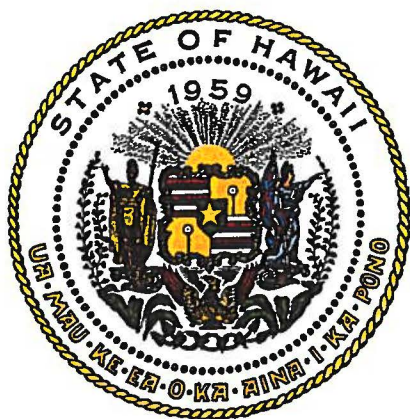
Jeffrey E Sulzbach, Scout Executive/CEO

Name and Title

1/17/19

Date Signed

received
1/18/19 4:10p JS



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

BOY SCOUTS OF AMERICA, ALOHA COUNCIL

was incorporated under the laws of Hawaii on 02/05/1931 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 18, 2019

Director of Commerce and Consumer Affairs



**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

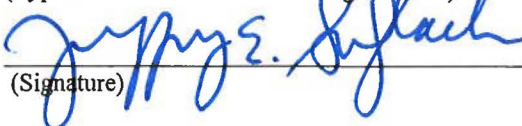
The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Boy Scouts of America Aloha Council
(Typed Name of Individual or Organization)


(Signature)

January 17, 2019
(Date)

Jeffrey E Sulzbach, Scout Executive/CEO/Secretary
(Typed Name)

(Title)



BOY SCOUTS OF AMERICA®

ALOHA COUNCIL

Statement of Public Purpose

I, Jeff Sulzbach, specify on behalf of the Boy Scouts of America Aloha Council that the grant for which we are applying will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

This funds from this grant will serve the public through the community use of the campsite, public school use of the camp, and the Scouts who serve their communities.

Signed,

Jeff Sulzbach
Scout Executive/CEO
42 Puiwa Road
Honolulu, HI 96817
(808) 595-0859
Jeff.Sulzbach@Scouting.org

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2018.

- Attached -

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. ([Link](#))

- Attached -

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. ([Link](#))

This grant will serve the public through the community use of the campsite, public school use of the camp and the Scouts who serve their communities.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Boy Scouts of America Aloha Council, a 501(c)3 organization, works to prepare young people for life, making our communities a better place for all of us. Aloha Council is comprised of youth and adults representing most racial, ethnic, religious and socioeconomic backgrounds, physical and mental abilities and educational experiences.

More than 11,000 youth are served in Hawaii's Aloha Council supported by 4,200 adult volunteers. Scouts and their leaders perform over 100,000 hours of community service annually.

The mission of Boy Scouts of America is to prepare young people to make ethical and moral choices over their lifetime by instilling in them the values of the Scout Oath and Law.

The Scout Oath: On my honor, I will do my best to do my duty to God and my Country and to obey the Scout Law; to help other people at all times; to keep myself physically strong, mentally awake and morally straight.

The Scout Law: A Scout is trustworthy, loyal, helpful, friendly, courteous, kind, obedient, cheerful, thrifty, brave, clean and reverent.

As the premier youth leadership organization in Hawaii and the Pacific region, Aloha Council fulfills the Boy Scouts of America mission by incorporating traditional Hawaiian values of kuleana (responsibility), kokua (teamwork) and malama ka aina (respect for the land) with aloha.

2. The goals and objectives related to the request;

Boy Scouts of America is a leader in connecting children with the wonders, challenges and responsibilities of nature and the environment. Maintaining successful camping and outdoor programs is an exciting and essential objective of the Aloha Council. With the average child now consuming 8 hours per day of "screen time," it is more important than ever that young people unplug and experience life in nature.

Scouting programs delivered at Aloha Council's camps in Hawaii's forests teach important values including respect for the aina, respect for others, the importance of personal respect and honor, and leadership and team dynamics. In Scouting, the outdoors is the classroom, and through a camping experience, boys and girls learn skills and make memories that last a lifetime.

In its strategic plan, Aloha Council's further objectives include sharing its outdoor facilities and programs with youth in local public schools, other youth organizations, corporate leadership teams and other national and international Scouting councils.

The goal of this request is to develop facilities to support an environmental education program at Camp Pupukea on Oahu's North Shore. Specifically, our goal is to construct an environmental education program center and camper housing for 120 campers. The facilities will include the environmental education

center, a multi-purpose pavilion with classroom and meeting spaces, and camper cabins for overnight accommodations.

3. The public purpose and need to be served;

In the Recreation Participation Report published by the Outdoor Foundation, data supports the notion that to ensure healthy, active communities and a future for outdoor conservation, America's young people must be engaged in outdoor participation. Nationwide efforts to reconnect youth to the outdoors are critical to reaching young people, increasing accessibility of outdoor recreation for all Americans and educating future outdoor enthusiasts about the diversity of the nation's backyard.

Environment-based education emphasizes specific critical thinking skills central to "good science"—questioning, investigating, forming hypotheses, interpreting data, analyzing, developing conclusions, and solving problems.

The number of children and adolescents suffering from childhood chronic conditions, such as diabetes and asthma, has increased substantially in the United States in the past four decades. At least 18% of children and adolescents are obese and an estimated 9% have asthma - a figure that has doubled since the 1980s. Around 6% of school-age children are reported to have been diagnosed with attention-deficit/hyperactivity disorder (ADHD).

Obesity in children and teens has led to an increase in the number of youth who are afflicted with type 2 diabetes. Several studies have revealed that the percentage of children with newly diagnosed type 2 diabetes had increased from 5% before 1994 to 30-50% in subsequent years. In Hawaii, 13.1% of the adult population has diabetes with an additional 41.5% of the adult population having prediabetes, that is, "blood glucose levels higher than normal but not yet high enough to be diagnosed as diabetes" (American Diabetes Association). Efforts to curb the adult incidence of this condition begins in childhood and requires whole-community support. Offering exciting, outdoor-based programs at places like Camp Pupukea naturally encourage children to be physically active.

The primary audience at the Environmental Education Center is school groups, however, other community groups such as churches, youth groups, and adult retreats will also be welcome. Aloha Council recognizes that as a community-minded nonprofit that owns outdoor-based facilities, it has the privilege and responsibility of sharing its facilities with other groups. Safe options for camping are limited and the number of campgrounds designed for youth is small. Our private facility ensures that young children, families, and community groups have access to a well-maintained campground that includes safe, fun activities.

This project will also add jobs and provide additional work for the construction industry across the islands. The types of projects envisioned will be perfect for

small to mid-sized contractors who have not been able to benefit from the construction boom in Kaka'ako and other places where large-scale condominium and hotels are being constructed.

4. Describe the target population to be served; and

Our target population is boys and girls ages 5-18 who attend Hawaii's public schools. These students are represented throughout the State of Hawaii and span all socio-economic and cultural backgrounds.

5. Describe the geographic coverage.

Aloha Councils serves young people from across the State of Hawaii. Today, there are over 11,000 Scouts across the state. Aloha Council's camps are utilized by thousands of youth and leaders from various nonprofit organizations across the State.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The Capital Improvements are being managed by a six-member advisory committee, with one of the members designated as the project adviser. The Aloha Council Volunteer President is Mike Ching, Regional Managing Partner for Ernst & Young. Its Properties Vice President is Corey Matsuoka, Executive Vice President at SSFM International. Along with Jeff Sulzbach, Aloha Council Scout Executive/CEO, the team will oversee the physical improvements to the projects funded by this grant.

Basic architectural plans have been developed and the council is ready to bid the project on a design-build basis. In addition, the council has completed environmental studies and received approval from the DLNR for the improvements.

Specific Improvements include:

- A. Construction of camper cabins for 120 campers. Project budget: \$700,000
- B. Construction of environmental education center, a multi-purpose pavilion with classroom and meeting spaces. Project Budget \$300,000.
- C. Infrastructure improvements: Water, sewer, roads, and site clearing by Aloha Council private funds. \$500,000

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

May/June 2019: Grant approved by Legislature.

August 2019: Contracting

September – December 2019: Bidding, permitting. Site clearing and infrastructure improvements.

December 2019 – July 2020: Complete permitting and set construction schedule.

August 2020 – May 2021: Construction of project.

June 2021 – Project opens.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

A committee of construction professionals from some of Hawaii's largest construction and consulting companies will oversee the work along with council staff. A professional architect and general contractors will handle day-to-day responsibilities.

The Executive Board Vice President for Properties is Corey Matsuoka, Executive Vice President and an engineer for SSFM International. He and the construction team will monitor and evaluate improvements.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The measure that accurately assesses the effectiveness of this grant will be the completed construction project. The county's planning departments will approve all buildings. These properly permitted structures will meet County Code and safety requirements. All buildings will also be ADA compliant.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))

- d. Capital project details ([Link](#))
- e. Government contracts, grants, and grants in aid ([Link](#))

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2020.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$100,000	\$300,000	\$300,000	\$300,000	\$1,000,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2020.

We are seeking additional funding from private sources including:

- A. Atherton Family Foundation
- B. Alexander and Baldwin Foundation
- C. Clarence T.C. Ching Foundation
- D. First Insurance Company of Hawaii Charitable Foundation
- E. The Harry and Jeanette Weinberg Foundation
- F. Hawaiian Electric Industries Charitable Foundation
- G. Servco Foundation
- H. Individual donors

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

N/A

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2020 for program funding.

-Attached-

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2018.

Operating Fund: \$130,123 All Funds: 4,362,143

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Aloha Council has been operating camps since it was founded in 1910. The Boy Scouts of America Aloha Council is consistently recognized in the top categories of excellence by the National Office of the Boy Scouts of America. In the last four years, the council has received either the Gold or Silver rating, indicating that we are among the highest-performing Councils in the country, of which there are more than 250. In order to receive these recognitions, a Council must maintain a positive operating budget, demonstrate growth in the number of youth and units served, improve retention of youth, and provide quality programs that are measured in youth advancement, youth participation in outdoor programs and trained leaders.

Experience in Construction Activities:

The Aloha Council relies heavily upon the expertise of the members of its Executive and Advisory Boards.

The Aloha Council has an active working Board, and many of its members are licensed in architecture, engineering, and construction. Collectively, they provide the necessary skills, abilities, knowledge and expertise to supervise and assist with this project.

The Executive Board Vice President for Properties is Corey Matsuoka, Executive Vice President and an engineer for SSFM International.

Properties Committee members include Eric Hashizume, Vice President Hawaiian Dredging Construction Company; Tracy Tonaki, Sr. Vice President DR Horton; Wes Segawa, Principal Wesley R. Segawa & Associates, Ltd; Lyle Tabata, Acting County Engineer Kauai County; and others.

Jeff Sulzbach, Scout Executive and CEO has successfully implemented over \$30 million in improvements to Scouting properties over the course of his career.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Camps

Camping opportunities are available for Scouts and adult leaders at five Aloha Council camps located throughout the state. Camps encompass more than 500 total acres on Oahu, Kauai and Hawaii Island. Camp programs are offered for everyone from the first-year camper to the skilled veteran in the areas of aquatics, shooting sports, handicraft, nature and Scoutcraft. In addition to outstanding traditional Boy Scout resident camps for our local troops, Aloha Council offers youth the opportunity to serve on camp staff to utilize and develop their leadership skills. In addition to providing camping programs to its 12,000 Scouts annually, more than 1,000 non-Scouts also attended an Aloha Council camp in 2018.

Camp Pupukea

Nestled high in the Koolau Mountains, Camp Pupukea is a 65-acre BSA camp, roughly an hour's drive from downtown Honolulu. Camp Pupukea offers central dining, a pool, shooting sports range and 11 Troop campsites. Camp Pupukea has been used by the Boy Scouts for overnight camping and recreational use since the early 1960s. This former military training area is the largest and busiest Boy Scout activity center in the Pacific. Its summer camp program hosts troops from throughout Hawai'i and the continental United States. The camp operates year-round, with events varying depending on the season.

Camp Honokaia

Located between Honokaa and Waimea (Kamuela) above Waipio Valley, known as the "Valley of Kings" on the Big Island of Hawaii, Camp Honokaia has 210 acres of dense wood and heavy plant growth and exposes Scouts to the opportunity to camp in a tropical rainforest and participate in ecology-conservation programs featuring many of Hawaii's endangered species.

Camp Alan Faye

A 29-acre BSA camp located in the cool mountains of Koke'e State Park (est. 2,400 feet elevation) on the island of Kauai, Camp Alan Faye is adjacent to the famous Waimea Canyon, the "Grand Canyon of the Pacific." This camp offers six campsites with water. This is a troop-led program with staff support; campers bring their own tents and food for cooking at their campsite. The area is rich with many of Hawaii's endangered species, native Hawaiian trees, local plants and many wild birds.

Camp Ehrhorn

Located in Tantalus, high above Makiki, Camp Ehrhorn sits on seven acres of property. The camp accommodates 39 tent campers and connects to a system of State hiking trails. Camp Ehrhorn is on leased property.

Camp Kilauea

Located on 200 acres of State land on the south end of Hilo near Pana'ewa, the property was the former Honua Hawaii 2000 Environmental Center and now serves as the home base for Big Island Scouting. A two-floor 6,400 square foot facility houses a Scout shop, restrooms, district offices, and a multi-purpose hall for trainings and

meetings. Outside, there is abundant space for camping, hiking and other Scouting activities.

Aloha Council also operates three Scouts service centers which provide support to Scouting families and volunteers. The properties in Honolulu, Hawaii and Tamuning, Guam are owned by Aloha Council, and the Hilo Hawaii service center is located at Camp Kilauea, a leased property.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

All construction will be performed in accordance with Federal, State, County and ADA requirements under the direction of licensed contractors. In addition, the Council plans to engage a construction manager to monitor construction activities to improve results. The camp caretaker/ranger who has had experience in the building industry and the Scout Executive has 25 years' experience in camp management and construction. Finally, the Properties Committee of the Aloha Council will also play an active role in the project by monitoring the construction. This volunteer committee includes licensed career professionals in the fields of architecture, construction and engineering.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See Attached

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Scout Executive/CEO:	\$175,000
Director of Field Service:	\$ 82,500

Director of Development: \$ 75,000

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

The BSA Aloha Council is party to law suits regarding alleged child abuse that occurred on Guam between 1950-1980. BSA National General Counsel is leading the defense. Judgements, if any, are the responsibility of BSA National.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Aloha Council camps are accredited by the Boy Scouts of America. Key staff receive certification from National Camping School.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

- N/A

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2019-20 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2019-20, but
- (b) Not received by the applicant thereafter.

This capital grant is for construction only. Following construction, the cost of operation is budgeted and supported by contributions and user fees.

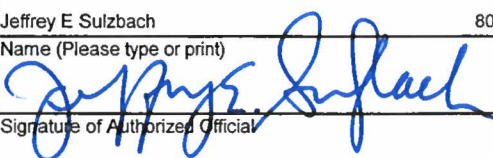
This organization is completely able to support its operational expenses through revenue produced from services and its annual development program. This project expands our opportunities to become self-sufficient through increased usage. Aloha council's sustainability plan includes these principles:

- Demonstrating practices consistent with BSA organizational values of thrift and resourcefulness by reducing the energy and water our activities require.
- Practicing good stewardship of human communities by providing healthy and attractive workplaces for our employees and volunteers.
- Practicing good stewardship of the natural communities in which the Aloha Council operates by enhancing natural system function and biodiversity.
- Expanding the principles of Leave No Trace camping by carefully considering how the BSA uses materials and reduces waste within its operations.
- Respecting the generosity of donors through the design of facilities that reduce or eliminate long-term operating costs to the organization.
- Demonstrating leadership in sustainability through measurements and verification of efforts, communication of practices, and continual improvement.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2019 to June 30, 2020

Applicant: Boy Scouts of America, Aloha Council

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	0			
2. Payroll Taxes & Assessments	0			
3. Fringe Benefits	0			
TOTAL PERSONNEL COST	0			
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	0			
2. Insurance	0			
3. Lease/Rental of Equipment	0			
4. Lease/Rental of Space	0			
5. Staff Training	0			
6. Supplies	0			
7. Telecommunication	0			
8. Utilities	0			
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20				
TOTAL OTHER CURRENT EXPENSES	0			
C. EQUIPMENT PURCHASES	0			
D. MOTOR VEHICLE PURCHASES	0			
E. CAPITAL	1,500,000			
TOTAL (A+B+C+D+E)	1,500,000			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	1,000,000	Jeffrey E Sulzbach	808-595-0859	
(b) Total Federal Funds Requested	0	Name (Please type or print)	Phone	
(c) Total County Funds Requested	0		Date	
(d) Total Private/Other Funds Requested	500,000	Signature of Authorized Official	1/18/2019	
TOTAL BUDGET	1,500,000	Jeffrey E Sulzbach, Scout Executive/CEO		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2019 to June 30, 2020

Applicant: Boy Scouts of America, Aloha Council

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:			\$ -	

JUSTIFICATION/COMMENTS: No funds will be used for equipment.

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:			\$ -	

JUSTIFICATION/COMMENTS: No funds will be used for motor vehicles.

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2019 to June 30, 2020

Applicant: Boy Scouts of America, Aloha Council

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2017-2018	FY: 2018-2019	FY:2019-2020	FY:2019-2020	FY:2020-2021	FY:2021-2022
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION	1000000	450000	1000000	500000	0	0
EQUIPMENT						
TOTAL:	1,000,000	450,000	1,000,000			
JUSTIFICATION/COMMENTS:						
The above prior years were for different projects. This is a separate and distinct project that we plan to complete with this grant.						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Boy Scouts of America, Aloha Council

Contracts Total:

2,026,250

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	Outreach Program Grant	10/1/2015	City/County	Honolulu	150,000
2	Outreach Program Grant	10/1/2016	City/County	Honolulu	125,000
3	Outreach Program Grant	10/1/2017	City/County	Honolulu	125,000
4	Outreach Program Grant - 2 year grant	1/1/2016 - 12/31/17	County of Kauai	Kauai	20,000
5	Outreach Program Grant	7/1/2016	County of Hawaii	Hawaii	11,250
6	Grant in Aid - CIP	8/1/2017	OCS	State of Hawaii	1,000,000
7	Outreach Program Grant	10/1/2018	City/County	Honolulu	125,000
8	Outreach Program Grant - 2 year grant	7/1/2018	County of Hawaii	Hawaii	20,000
9	Grant in Aid - CIP (pending - awarded but not contracted)	8/1/2018	OCS	State of Hawaii	450,000
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Council Staff Organization Chart

January 18, 2019

