

Detail Type: S

Program ID: JUD101 COURTS OF APPEAL  
Subject Committee: JDC JUDICIARY

SEQ #	EXPLANATION	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
		73.00	1.00	6,926,345 A	73.00	1.00	6,973,769 A
	BASE APPROPRIATIONS	73.00	1.00	6,926,345	73.00	1.00	6,973,769

- 1

OBJECTIVE: FOR THE SUPREME COURT TO PROVIDE  
TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION  
OF PARTICULAR DISPUTES AND EXPLICATION OF  
APPLICABLE LAW; TO LICENSE AND DISCIPLINE  
ATTORNEYS; TO DISCIPLINE JUDGES; TO MAKE RULES OF  
PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS. FOR  
THE INTERMEDIATE COURT OF APPEAL TO PROVIDE  
TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS  
AND STATE AGENCIES, INCLUDING THE RESOLUTION OF  
THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW  
FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE  
PUBLIC.

100-001 SUPPLEMENTAL REQUEST:  
ADD (1) PERMANENT POSITION AND FUNDS FOR THE  
INTERMEDIATE COURT OF APPEALS (JUD101).

(/A; 1.00/108,311A)

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SENATE DOES NOT CONCUR.

DETAIL OF JUDICIARY'S REQUEST:

(1) PERM STAFF ATTORNEY SR28 (#919000J; 103,236)  
DESK, METAL, DOUBLE PEDESTAL (800)  
CHAIR, TASK/CONFERENCE, HIGH BACK, WITH ARMS (400)  
FILE CABINET, LATERAL, STEEL, 5-DRAWER (850)  
BOOKCASE, STEEL, 5-SHELF (350)  
PERSONAL COMPUTER WITH MONITOR (980)  
SOFTWARE PACKAGE (750)  
PRINTER, NETWORK (800)  
BLACK'S LAW DICTIONARY (100)  
THE BLUE BOOK (45)

\$5,075 NON-RECURRING.

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: S

Program ID: JUD101 COURTS OF APPEAL

Subject Committee: JDC JUDICIARY

SEQ #	EXPLANATION	FY 2018			FY 2019				
		Perm	Temp	Amt	Perm	Temp	Amt		
TOTAL BUDGET CHANGES									
	BUDGET TOTALS	73.00	1.00	6,926,345	A	73.00	1.00	6,973,769	A

Detail Type: S

Program ID: JUD310 FIRST CIRCUIT  
Subject Committee: JDC JUDICIARY

SEQ #	EXPLANATION	FY 2018			FY 2019				
		Perm	Temp	Amt	Perm	Temp	Amt		
		1,085.50	93.58	84,618,183	A	1,085.50	93.58	84,869,401	A
		41.00	0.00	4,303,649	B	41.00	0.00	4,303,649	B
	BASE APPROPRIATIONS	1,126.50	93.58	88,921,832		1,126.50	93.58	89,173,050	

- 1

OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE  
OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF  
THE FIRST CIRCUIT IN ACCORDANCE WITH THE LAW.

3-001	JUDICIAL PREP: ADD (2) EXISTING PERMANENT POSITIONS PURSUANT TO ACT195, SESSION LAWS OF HAWAII 2017. (2.00/A; 2.00/A) ***** SENATE CONCURS.	2.00		A	2.00		A
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80-001	SUPPLEMENTAL REQUEST: CONVERT (12) POSITIONS FROM TEMPORARY TO PERMANENT FOR INTERAGENCY COUNCIL ON INTERMEDIATE SANCTIONS AND HAWAII OPPORTUNITY PROBATION WITH ENFORCEMENT (JUD310). (/A; 12.00/A) ***** SENATE CONCURS.				12.00	(12.00)	A
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DETAIL OF JUDICIARY'S REQUEST:  
(6) SOCIAL SERVICES ASSISTANT IV SR11  
(#500283, #500284, #500285, #500436, #500475, #500476)  
(6) SOCIAL WORKER IV SR22  
(#500286, #500287, #500288, #500289, #500657, #500424)

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: S

Program ID: JUD310 FIRST CIRCUIT  
Subject Committee: JDC JUDICIARY

SEQ #	EXPLANATION	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR FAMILY COURT (JUD310). (/A; /330,316A) ***** SENATE CONCURS.  DETAIL OF JUDICIARY'S REQUEST: PERSONAL SERVICES FOR (1) PERM FAMILY COURT JUDGE (#919102J; 193,272) PERSONAL SERVICES FOR (2) PERM CIRCUIT COURT CLERK II SR20 (#919103J, #919104J; 47,124 EACH) PERSONAL SERVICES FOR (1) PERM BAILIFF II SR15 (#919105J; 38,736) (2) PERSONAL COMPUTER WITH MONITOR (980 EACH) (2) SOFTWARE PACKAGE (750 EACH) (2) PRINTER, STAND-ALONE (300 EACH)  \$4,060 NON-RECURRING.						330,316 A
	TOTAL BUDGET CHANGES	2.00		A	14.00	(12.00)	330,316 A
	BUDGET TOTALS	1,087.50	93.58	84,618,183 A	1,099.50	81.58	85,199,717 A
		41.00	0.00	4,303,649 B	41.00	0.00	4,303,649 B

Detail Type: S

Program ID: JUD320 SECOND CIRCUIT  
Subject Committee: JDC JUDICIARY

SEQ #	EXPLANATION	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
		207.00	1.68	16,897,963 A	207.00	1.68	16,937,804 A
	BASE APPROPRIATIONS	207.00	1.68	16,897,963	207.00	1.68	16,937,804

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE  
OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF  
THE SECOND CIRCUIT IN ACCORDANCE WITH THE LAW.

100-001 SUPPLEMENTAL REQUEST:  
ADD (4) PERMANENT POSITIONS AND FUNDS FOR  
DISTRICT COURT (JUD320).  
(/A; 4.00/341,954A)  
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SENATE DOES NOT CONCUR.

DETAIL OF JUDICIARY'S REQUEST:  
(1) PERM DISTRICT COURT JUDGE (#919300J; 193,272)  
(2) PERM DISTRICT COURT CLERK II SR17  
(#919301J, #919302J; 41,928 EACH)  
(1) PERM BAILIFF II SR15 (#919303J; 38,736)  
JUDGE'S CHAMBER COLLECTION (9,545)  
(4) PERSONAL COMPUTER WITH MONITOR (980 EACH)  
(4) SOFTWARE PACKAGE (750 EACH)  
(1) PRINTER, NETWORK (800)  
(1) DESK, WOOD, DOUBLE PEDESTAL (950)  
(3) DESK, METAL, SINGLE PEDESTAL WITH RETURN  
(1,000 EACH)  
(1) CREDENZA, WOOD (925)  
(3) CHAIR, CONFERENCE, POLYPROPYLENE WITHOUT ARMS  
(350 EACH)  
(1) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS  
(400)  
(4) CHAIR, CONFERENCE, WITH ARMS (350 EACH)  
(4) CHAIR MAT (50 EACH)  
(3) BOOKCASE, WOOD, 4 SHELF (300 EACH)

\$26,090 NON-RECURRING.

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: S

Program ID: JUD320 SECOND CIRCUIT

Subject Committee: JDC JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
101-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR DRUG COURT (JUD320). (/A; /80,000A) ***** SENATE CONCURS.  DETAIL OF JUDICIARY'S REQUEST: PURCHASE OF SERVICES (80,000)						80,000 A

Detail Type: S

Program ID: JUD320 SECOND CIRCUIT  
Subject Committee: JDC JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
102-001	<p>SUPPLEMENTAL REQUEST: ADD (3) PERMANENT POSITIONS AND FUNDS FOR ADULT CLIENT SERVICES (JUD320). (/A; 3.00/172,058A) ***** SENATE DOES NOT CONCUR.</p> <p>BREAKOUT AS FOLLOWS: (2) SOCIAL WORKER IV SR22C (#919304J, #919305J; 52,956 EACH) (2) PERSONAL COMPUTER WITH MONITOR (980 EACH) (2) SOFTWARE PACKAGE (750 EACH) (1) PRINTER, NETWORK (800) (2) DESK, METAL, DOUBLE PEDESTAL (800 EACH) (2) FILE CABINET, VERTICAL, STEEL, 4-DRAWER (300 EACH) (2) BOOKCASE, STEEL, 4 SHELF (300 EACH) (2) CHAIR, TASK/CONFERENCE, MEDIUM BACK WITH ARMS (250 EACH) (4) CHAIR, CONFERENCE POLYPROPYLENE, WITHOUT ARMS (350 EACH) (2) CHAIR MAT (50 EACH)</p> <p>\$9,060 NON-RECURRING.</p> <p>DETAIL OF JUDICIARY'S REQUEST: (3) SOCIAL WORKER IV SR22C (#919304J, #919305J, #919306J; 52,956 EACH) (3) PERSONAL COMPUTER WITH MONITOR (980 EACH) (3) SOFTWARE PACKAGE (750 EACH) (1) PRINTER, NETWORK (800) (3) DESK, METAL, DOUBLE PEDESTAL (800 EACH) (3) FILE CABINET, VERTICAL, STEEL, 4-DRAWER (300 EACH) (3) BOOKCASE, STEEL, 4 SHELF (300 EACH) (3) CHAIR, TASK/CONFERENCE, MEDIUM BACK WITH ARMS (250 EACH) (6) CHAIR, CONFERENCE POLYPROPYLENE, WITHOUT ARMS (350 EACH) (3) CHAIR MAT (50 EACH)</p>				2.00		114,972 A

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: S

Program ID: JUD320 SECOND CIRCUIT  
Subject Committee: JDC JUDICIARY

SEQ #	EXPLANATION	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
	\$13,190 NON-RECURRING.						
103-001	SUPPLEMENTAL REQUEST: ADD (0.5) PERMANENT POSITIONS FOR LAHAINA DISTRICT COURT (JUD320). (/A; 0.50/A) ***** SENATE CONCURS.  DETAIL OF JUDICIARY'S REQUEST: (0.5) PERM JANITOR II (#919307J)				0.50		A
	TOTAL BUDGET CHANGES				2.50		194,972 A
	BUDGET TOTALS	207.00	1.68	16,897,963 A	209.50	1.68	17,132,776 A

Detail Type: S

Program ID: JUD330      THIRD CIRCUIT  
Subject Committee: JDC      JUDICIARY

SEQ #	EXPLANATION	FY 2018			FY 2019				
		Perm	Temp	Amt	Perm	Temp	Amt		
		228.00	5.68	19,970,037	A	228.00	5.68	20,018,501	A
	BASE APPROPRIATIONS	228.00	5.68	19,970,037		228.00	5.68	20,018,501	

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE  
OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF  
THE THIRD CIRCUIT IN ACCORDANCE WITH THE LAW.

100-001 SUPPLEMENTAL REQUEST:      4.00      119,322    A  
ADD (4) PERMANENT POSITIONS AND FUNDS FOR KONA  
JUDICIARY COMPLEX (JUD330).  
(/A; 4.00/119,322A)  
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SENATE CONCURS.

DETAIL OF JUDICIARY'S REQUEST:  
(1) PERM JANITOR II (#919500J; 40,408)  
(1) PERM JANITOR III (#919501J; 43,220)  
(1) PERM FACILITIES MANAGER SR22 - 4 MONTHS  
(#919502J; 17,432)  
(1) PERM BUILDING MAINTENANCE WORKER - 4 MONTHS  
(#919503J; 18,262)

101-001 SUPPLEMENTAL REQUEST:      2.00      80,932    A  
ADD (2) PERMANENT POSITIONS AND FUNDS FOR BAILIFFS  
(JUD330).  
(/A; 2.00/80,932A)  
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SENATE CONCURS.

DETAIL OF JUDICIARY'S REQUEST:  
(2) PERM BAILIFF II SR15 (#919504J, #919505J; 38,736 EACH)  
(2) PERSONAL COMPUTER WITH MONITOR (980 EACH)  
(2) SOFTWARE PACKAGE (750 EACH)

\$3,460 NON-RECURRING.

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: S

Program ID: JUD330      THIRD CIRCUIT  
Subject Committee: JDC      JUDICIARY

SEQ #	EXPLANATION	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
	TOTAL BUDGET CHANGES				6.00		200,254 A
	BUDGET TOTALS	228.00	5.68	19,970,037 A	234.00	5.68	20,218,755 A

Detail Type: S

Program ID: JUD350 FIFTH CIRCUIT  
Subject Committee: JDC JUDICIARY

SEQ #	EXPLANATION	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
		99.00	2.60	7,765,050 A	99.00	2.60	7,782,815 A
	BASE APPROPRIATIONS	99.00	2.60	7,765,050	99.00	2.60	7,782,815

- 1

OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE FIFTH CIRCUIT IN ACCORDANCE WITH THE LAW.

100-001 SUPPLEMENTAL REQUEST: 4.00 334,576 A

ADD (4) PERMANENT POSITIONS AND FUNDS FOR FAMILY COURT (JUD350).

(/A; 4.00/334,576A)

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SENATE CONCURS.

DETAIL OF JUDICIARY'S REQUEST:

- (1) PERM FAMILY COURT JUDGE (#919700J; 193,272)
- (2) PERM CIRCUIT COURT CLERK II SR20A (#919701J, #919702J; 47,124 EACH)
- (1) PERM BAILIFF II SR15A (#919703J; 38,736)
- (4) PERSONAL COMPUTER WITH MONITOR (980 EACH)
- (4) SOFTWARE PACKAGE (750 EACH)
- (1) PRINTER, NETWORK (800)
- (2) PRINTER, STAND-ALONE (300 EACH)

\$8,320 NON-RECURRING.

TOTAL BUDGET CHANGES 4.00 334,576 A

BUDGET TOTALS 99.00 2.60 7,765,050 A 103.00 2.60 8,117,391 A

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: S

Program ID: JUD501 JUDICIAL SELECTION COMMISSION  
Subject Committee: JDC JUDICIARY

SEQ #	EXPLANATION	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
		1.00	0.00	98,790 A	1.00	0.00	98,790 A
	BASE APPROPRIATIONS	1.00	0.00	98,790	1.00	0.00	98,790

- 1

OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR  
JUDICIAL VACANCIES; TO CONDUCT HEARINGS FOR  
RETENTION OF JUSTICES OR JUDGES.

TOTAL BUDGET CHANGES

BUDGET TOTALS	1.00	0.00	98,790 A	1.00	0.00	98,790 A
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LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: S

Program ID: JUD601      ADMINISTRATION  
Subject Committee: JDC      JUDICIARY

SEQ #	EXPLANATION	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
		227.00	10.48	26,762,596 A	227.00	10.48	26,417,387 A
		1.00	9.00	7,993,737 B	1.00	9.00	7,993,737 B
		0.00	0.00	343,261 W	0.00	0.00	343,261 W
	BASE APPROPRIATIONS	228.00	19.48	35,099,594	228.00	19.48	34,754,385

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OBJECTIVE: TO PROVIDE EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND THE VARIOUS JUDICIARY PROGRAMS; TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.

2000-001 SENATE ADJUSTMENT:  
ADD FUNDS FOR CIVIL LEGAL SERVICES.      250,000 A

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DETAIL OF SENATE ADJUSTMENT:  
PURCHASE OF SERVICE (250,000)

TOTAL BUDGET CHANGES      250,000 A

BUDGET TOTALS	227.00	10.48	26,762,596 A	227.00	10.48	26,667,387 A
	1.00	9.00	7,993,737 B	1.00	9.00	7,993,737 B
	0.00	0.00	343,261 W	0.00	0.00	343,261 W

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: S

EXPLANATION	FY 2018			FY 2019		
	Perm	Temp	Amt	Perm	Temp	Amt
TOTAL APPROPRIATIONS	1,920.50	115.02	163,038,964	1,920.50	115.02	163,098,467
	42.00	9.00	12,297,386	42.00	9.00	12,297,386
	0.00	0.00	343,261	0.00	0.00	343,261
GRAND TOTAL APPROPRIATIONS	1,962.50	124.02	175,679,611	1,962.50	124.02	175,739,114
TOTAL CHANGES	2.00			26.50	(12.00)	1,310,118
GRAND TOTAL CHANGES	2.00	0.00	0	26.50	(12.00)	1,310,118
GRAND TOTAL BUDGET	1,922.50	115.02	163,038,964	1,947.00	103.02	164,408,585
	42.00	9.00	12,297,386	42.00	9.00	12,297,386
	0.00	0.00	343,261	0.00	0.00	343,261
GRAND TOTAL BUDGET	1,964.50	124.02	175,679,611	1,989.00	112.02	177,049,232