

Detail Type: H

Program ID: JUD101 COURTS OF APPEAL
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
		73.00	1.00	6,926,345 A	73.00	1.00	6,973,769 A
	BASE APPROPRIATIONS	73.00	1.00	6,926,345	73.00	1.00	6,973,769

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OBJECTIVE: FOR THE SUPREME COURT TO PROVIDE
TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION
OF PARTICULAR DISPUTES AND EXPLICATION OF
APPLICABLE LAW; TO LICENSE AND DISCIPLINE
ATTORNEYS; TO DISCIPLINE JUDGES; TO MAKE RULES OF
PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS. FOR
THE INTERMEDIATE COURT OF APPEAL TO PROVIDE
TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS
AND STATE AGENCIES, INCLUDING THE RESOLUTION OF
THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW
FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE
PUBLIC.

100-001 SUPPLEMENTAL REQUEST:
ADD (1) PERMANENT POSITION AND FUNDS FOR THE
INTERMEDIATE COURT OF APPEALS (JUD101).

(/A; 1.00/108,311A)

HOUSE DOES NOT CONCUR.

DETAIL OF JUDICIARY'S REQUEST:
(1) PERM STAFF ATTORNEY SR28 (#919000J; 103,236)
DESK, METAL, DOUBLE PEDESTAL (800)
CHAIR, TASK/CONFERENCE, HIGH BACK, WITH ARMS (400)
FILE CABINET, LATERAL, STEEL, 5-DRAWER (850)
BOOKCASE, STEEL, 5-SHELF (350)
PERSONAL COMPUTER WITH MONITOR (980)
SOFTWARE PACKAGE (750)
PRINTER, NETWORK (800)
BLACK'S LAW DICTIONARY (100)
THE BLUE BOOK (45)

\$5,075 NON-RECURRING.

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD101 COURTS OF APPEAL
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
1100-001	HOUSE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR COURT OPERATIONS SPECIALIST III FOR COURTS OF APPEAL (JUD101). ***** DETAIL OF HOUSE ADJUSTMENT: (1) TEMP COURT OPERATIONS SPECIALIST (#500748; -46,932)					(1.00)	(46,932) A
TOTAL BUDGET CHANGES						(1.00)	(46,932) A
BUDGET TOTALS		73.00	1.00	6,926,345 A	73.00	0.00	6,926,837 A

Detail Type: H

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
		1,085.50	93.58	84,618,183 A	1,085.50	93.58	84,869,401 A
		41.00	0.00	4,303,649 B	41.00	0.00	4,303,649 B
	BASE APPROPRIATIONS	1,126.50	93.58	88,921,832	1,126.50	93.58	89,173,050

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE FIRST CIRCUIT IN ACCORDANCE WITH THE LAW.

3-001 JUDICIAL PREP: 2.00 A 2.00 A
ADD (2) EXISTING PERMANENT POSITIONS PURSUANT TO ACT 195, SESSION LAWS OF HAWAII 2017.
(2.00/A; 2.00/A)

HOUSE CONCURS.

DETAIL OF JUDICIARY'S REQUEST:
(1) PROGRAM SPECIALIST II
(1) PROGRAM SPECIALIST I

80-001 SUPPLEMENTAL REQUEST:
CONVERT (12) POSITIONS FROM TEMPORARY TO PERMANENT FOR INTERAGENCY COUNCIL ON INTERMEDIATE SANCTIONS AND HAWAII OPPORTUNITY PROBATION WITH ENFORCEMENT (JUD310).
(/A; 12.00/A)

HOUSE DOES NOT CONCUR.

DETAIL OF JUDICIARY'S REQUEST:
(6) SOCIAL SERVICES ASSISTANT IV SR11
(#500283, #500284, #500285, #500436, #500475, #500476)
(6) SOCIAL WORKER IV SR22
(#500286, #500287, #500288, #500289, #500657, #500424)

Detail Type: H

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
100-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR FAMILY COURT (JUD310). (/A; /330,316A) ***** HOUSE DOES NOT CONCUR.</p> <p>DETAIL OF JUDICIARY'S REQUEST: PERSONAL SERVICES FOR (1) PERM FAMILY COURT JUDGE (#919102J; 193,272) PERSONAL SERVICES FOR (2) PERM CIRCUIT COURT CLERK II SR20 (#919103J, #919104J; 47,124 EACH) PERSONAL SERVICES FOR (1) PERM BAILIFF II SR15 (#919105J; 38,736) (2) PERSONAL COMPUTER WITH MONITOR (980 EACH) (2) SOFTWARE PACKAGE (750 EACH) (2) PRINTER, STAND-ALONE (300 EACH)</p> <p>\$4,060 NON-RECURRING.</p>						
1100-001	<p>HOUSE ADJUSTMENT: REDUCE (7) TEMPORARY POSITIONS AND FUNDS FOR FIRST JUDICIAL CIRCUIT (JUD310).</p> <p>***** DETAIL OF HOUSE ADJUSTMENT: (1) TEMP SOCIAL WORKER V (#500775; -31,447) (1) TEMP SOCIAL WORKER IV (#500287; -43,812) (1) TEMP SOCIAL WORKER IV (#500773; -50,772) (1) TEMP SOCIAL WORKER IV (#500788; -27,359) (1) TEMP JUVENILE DETENTION WORKER I (#500702; -18,750) (1) TEMP JUVENILE DETENTION WORKER I (#500614; -30,000) (1) TEMP JUVENILE DETENTION WORKER I (#500531; -18,750)</p>				(7.00)	(220,890)	A

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD310 FIRST JUDICIAL CIRCUIT

Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
	TOTAL BUDGET CHANGES	2.00		A	2.00	(7.00)	(220,890) A
	BUDGET TOTALS	1,087.50	93.58	84,618,183 A	1,087.50	86.58	84,648,511 A
		41.00	0.00	4,303,649 B	41.00	0.00	4,303,649 B

Detail Type: H

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
		207.00	1.68	16,897,963 A	207.00	1.68	16,937,804 A
	BASE APPROPRIATIONS	207.00	1.68	16,897,963	207.00	1.68	16,937,804

- 1

OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE
OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF
THE SECOND CIRCUIT IN ACCORDANCE WITH THE LAW.

100-001 SUPPLEMENTAL REQUEST:
ADD (4) PERMANENT POSITIONS AND FUNDS FOR
DISTRICT COURT (JUD320).
(/A; 4.00/341,954A)

HOUSE DOES NOT CONCUR.

- DETAIL OF JUDICIARY'S REQUEST:
- (1) PERM DISTRICT COURT JUDGE (#919300J; 193,272)
 - (2) PERM DISTRICT COURT CLERK II SR17
(#919301J, #919302J; 41,928 EACH)
 - (1) PERM BAILIFF II SR15 (#919303J; 38,736)
 - JUDGE'S CHAMBER COLLECTION (9,545)
 - (4) PERSONAL COMPUTER WITH MONITOR (980 EACH)
 - (4) SOFTWARE PACKAGE (750 EACH)
 - (1) PRINTER, NETWORK (800)
 - (1) DESK, WOOD, DOUBLE PEDESTAL (950)
 - (3) DESK, METAL, SINGLE PEDESTAL WITH RETURN
(1,000 EACH)
 - (1) CREDENZA, WOOD (925)
 - (3) CHAIR, CONFERENCE, POLYPROPYLENE WITHOUT ARMS
(350 EACH)
 - (1) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (400)
 - (4) CHAIR, CONFERENCE, WITH ARMS (350 EACH)
 - (4) CHAIR MAT (50 EACH)
 - (3) BOOKCASE, WOOD, 4 SHELF (300 EACH)

\$26,090 NON-RECURRING.

Detail Type: H

Program ID: JUD320 SECOND JUDICIAL CIRCUIT

Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
101-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR DRUG COURT (JUD320). (/A; /80,000A) ***** HOUSE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: PURCHASE OF SERVICES (80,000)						

Detail Type: H

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
102-001	<p>SUPPLEMENTAL REQUEST: ADD (3) PERMANENT POSITIONS AND FUNDS FOR ADULT CLIENT SERVICES (JUD320). (/A; 3.00/172,058A) ***** HOUSE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (3) SOCIAL WORKER IV SR22C (#919304J, #919305J, #919306J; 52,956 EACH) (3) PERSONAL COMPUTER WITH MONITOR (980 EACH) (3) SOFTWARE PACKAGE (750 EACH) (3) DESK, METAL, DOUBLE PEDESTAL (800 EACH)</p> <p>\$7,590 NON-RECURRING.</p> <p>DETAIL OF JUDICIARY'S REQUEST: (3) SOCIAL WORKER IV SR22C (#919304J, #919305J, #919306J; 52,956 EACH) (3) PERSONAL COMPUTER WITH MONITOR (980 EACH) (3) SOFTWARE PACKAGE (750 EACH) (1) PRINTER, NETWORK (800) (3) DESK, METAL, DOUBLE PEDESTAL (800 EACH) (3) FILE CABINET, VERTICAL, STEEL, 4-DRAWER (300 EACH) (3) BOOKCASE, STEEL, 4 SHELF (300 EACH) (3) CHAIR, TASK/CONFERENCE, MEDIUM BACK WITH ARMS (250 EACH) (6) CHAIR, CONFERENCE POLYPROPYLENE, WITHOUT ARMS (350 EACH) (3) CHAIR MAT (50 EACH)</p> <p>\$13,190 NON-RECURRING.</p>				3.00		166,458 A

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
103-001	SUPPLEMENTAL REQUEST: ADD (0.5) PERMANENT POSITIONS FOR LAHAINA DISTRICT COURT (JUD320). (/A; 0.50/A) ***** HOUSE CONCURS. DETAIL OF JUDICIARY'S REQUEST: (0.5) PERM JANITOR II (#919307J)				0.50		A
	TOTAL BUDGET CHANGES				3.50		166,458 A
	BUDGET TOTALS	207.00	1.68	16,897,963 A	210.50	1.68	17,104,262 A

Detail Type: H

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
		228.00	5.68	19,970,037 A	228.00	5.68	20,018,501 A
	BASE APPROPRIATIONS	228.00	5.68	19,970,037	228.00	5.68	20,018,501

- 1

OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE
OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF
THE THIRD CIRCUIT IN ACCORDANCE WITH THE LAW.

100-001	SUPPLEMENTAL REQUEST: ADD (4) PERMANENT POSITIONS AND FUNDS FOR KONA JUDICIARY COMPLEX (JUD330). (/A; 4.00/119,322A) ***** HOUSE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (1) PERM JANITOR II (#919500J; 40,408) (1) PERM BUILDING MAINTENANCE WORKER - 4 MONTHS (#919503J; 18,262) DETAIL OF JUDICIARY'S REQUEST: (1) PERM JANITOR II (#919500J; 40,408) (1) PERM JANITOR III (#919501J; 43,220) (1) PERM FACILITIES MANAGER SR22 - 4 MONTHS (#919502J; 17,432) (1) PERM BUILDING MAINTENANCE WORKER - 4 MONTHS (#919503J; 18,262)	2.00		58,670 A
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LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019				
		Perm	Temp	Amt	Perm	Temp	Amt		
101-001	<p>SUPPLEMENTAL REQUEST: ADD (2) PERMANENT POSITIONS AND FUNDS FOR BAILIFFS (JUD330). (/A; 2.00/80,932A) ***** HOUSE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (1) PERM BAILIFF II SR15 (#919504J, #919505J; 38,736 EACH) (1) PERSONAL COMPUTER WITH MONITOR (980 EACH) (1) SOFTWARE PACKAGE (750 EACH) \$1,730 NON-RECURRING. DETAIL OF JUDICIARY'S REQUEST: (2) PERM BAILIFF II SR15 (#919504J, #919505J; 38,736 EACH) (2) PERSONAL COMPUTER WITH MONITOR (980 EACH) (2) SOFTWARE PACKAGE (750 EACH) \$3,460 NON-RECURRING.</p>				1.00		40,466	A	
TOTAL BUDGET CHANGES					3.00		99,136	A	
BUDGET TOTALS		228.00	5.68	19,970,037	A	231.00	5.68	20,117,637	A

Detail Type: H

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
		99.00	2.60	7,765,050 A	99.00	2.60	7,782,815 A
	BASE APPROPRIATIONS	99.00	2.60	7,765,050	99.00	2.60	7,782,815

- 1

OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE FIFTH CIRCUIT IN ACCORDANCE WITH THE LAW.

100-001 SUPPLEMENTAL REQUEST:
ADD (4) PERMANENT POSITIONS AND FUNDS FOR FAMILY COURT (JUD350).
(/A; 4.00/334,576A)

HOUSE DOES NOT CONCUR.

DETAIL OF JUDICIARY'S REQUEST:
(1) PERM FAMILY COURT JUDGE (#919700J; 193,272)
(2) PERM CIRCUIT COURT CLERK II SR20A (#919701J, #919702J; 47,124 EACH)
(1) PERM BAILIFF II SR15A (#919703J; 38,736)
(4) PERSONAL COMPUTER WITH MONITOR (980 EACH)
(4) SOFTWARE PACKAGE (750 EACH)
(1) PRINTER, NETWORK (800)
(2) PRINTER, STAND-ALONE (300 EACH)

\$8,320 NON-RECURRING.

1100-001 HOUSE ADJUSTMENT:
REDUCE (0.20) TEMPORARY POSITION AND FUNDS FOR FIFTH JUDICIAL CIRCUIT (JUD350).
(.20) (90,000) A

DETAIL OF HOUSE ADJUSTMENT:
(0.20) TEMP DISTRICT JUDGE (PD) (#500666, -90,000)

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT

Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
	TOTAL BUDGET CHANGES					(.20)	(90,000) A
	BUDGET TOTALS	99.00	2.60	7,765,050 A	99.00	2.40	7,692,815 A

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD501 JUDICIAL SELECTION COMMISSION
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
		1.00	0.00	98,790 A	1.00	0.00	98,790 A
	BASE APPROPRIATIONS	1.00	0.00	98,790	1.00	0.00	98,790

- 1

OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR
JUDICIAL VACANCIES; TO CONDUCT HEARINGS FOR
RETENTION OF JUSTICES OR JUDGES.

TOTAL BUDGET CHANGES

BUDGET TOTALS	1.00	0.00	98,790 A	1.00	0.00	98,790 A
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LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: JUD601 ADMINISTRATION
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
		227.00	10.48	26,762,596 A	227.00	10.48	26,417,387 A
		1.00	9.00	7,993,737 B	1.00	9.00	7,993,737 B
		0.00	0.00	343,261 W	0.00	0.00	343,261 W
	BASE APPROPRIATIONS	228.00	19.48	35,099,594	228.00	19.48	34,754,385

- 1

OBJECTIVE: TO PROVIDE EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND THE VARIOUS JUDICIARY PROGRAMS; TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.

1000-001 HOUSE ADJUSTMENT:
ADD FUNDS FOR CIVIL LEGAL SERVICES (JUD601). 450,000 A

DETAIL OF HOUSE ADJUSTMENT:
PURCHASE OF SERVICE (450,000)

TOTAL BUDGET CHANGES 450,000 A

BUDGET TOTALS	227.00	10.48	26,762,596 A	227.00	10.48	26,867,387 A
	1.00	9.00	7,993,737 B	1.00	9.00	7,993,737 B
	0.00	0.00	343,261 W	0.00	0.00	343,261 W

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

E X P L A N A T I O N	FY 2018			FY 2019		
	Perm	Temp	Amt	Perm	Temp	Amt
TOTAL APPROPRIATIONS	1,920.50	115.02	163,038,964	1,920.50	115.02	163,098,467
	42.00	9.00	12,297,386	42.00	9.00	12,297,386
	0.00	0.00	343,261	0.00	0.00	343,261
GRAND TOTAL APPROPRIATIONS	1,962.50	124.02	175,679,611	1,962.50	124.02	175,739,114
TOTAL CHANGES	2.00			8.50	(8.20)	357,772
GRAND TOTAL CHANGES	2.00	0.00	0	8.50	(8.20)	357,772
GRAND TOTAL BUDGET	1,922.50	115.02	163,038,964	1,929.00	106.82	163,456,239
	42.00	9.00	12,297,386	42.00	9.00	12,297,386
	0.00	0.00	343,261	0.00	0.00	343,261
GRAND TOTAL BUDGET	1,964.50	124.02	175,679,611	1,971.00	115.82	176,096,886