

Program ID: JUD101 COURTS OF APPEAL
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
		73.00	1.00	6,926,345 A	73.00	1.00	6,973,769 A
	BASE APPROPRIATIONS	73.00	1.00	6,926,345	73.00	1.00	6,973,769

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OBJECTIVE: FOR THE SUPREME COURT TO PROVIDE
 TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION
 OF PARTICULAR DISPUTES AND EXPLICATION OF
 APPLICABLE LAW; TO LICENSE AND DISCIPLINE
 ATTORNEYS; TO DISCIPLINE JUDGES; TO MAKE RULES OF
 PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS. FOR
 THE INTERMEDIATE COURT OF APPEAL TO PROVIDE
 TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS
 AND STATE AGENCIES, INCLUDING THE RESOLUTION OF
 THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW
 FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE
 PUBLIC.

100-001	SUPPLEMENTAL REQUEST: ADD (1) PERMANENT POSITION AND FUNDS FOR THE INTERMEDIATE COURT OF APPEALS (JUD101). (/A; 1.00/108,311A) ***** DETAIL OF JUDICIARY'S REQUEST: (1) PERM STAFF ATTORNEY SR28 (#919000J;103,236) DESK, METAL, DOUBLE PEDESTAL (800) CHAIR, TASK/CONFERENCE, HIGH BACK, WITH ARMS (400) FILE CABINET, LATERAL, STEEL, 5-DRAWER (850) BOOKCASE, STEEL, 5-SHELF (350) PERSONAL COMPUTER WITH MONITOR (980) SOFTWARE PACKAGE (750) PRINTER, NETWORK (800) BLACK'S LAW DICTIONARY (100) THE BLUE BOOK (45) \$5,075 NON-RECURRING.	1.00		108,311 A
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Program ID: JUD101 COURTS OF APPEAL
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
	TOTAL BUDGET CHANGES				1.00		108,311 A
	BUDGET TOTALS	73.00	1.00	6,926,345 A	74.00	1.00	7,082,080 A

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
		1,085.50	93.58	84,618,183 A	1,085.50	93.58	84,869,401 A
		41.00	0.00	4,303,649 B	41.00	0.00	4,303,649 B
	BASE APPROPRIATIONS	1,126.50	93.58	88,921,832	1,126.50	93.58	89,173,050

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE
 OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF
 THE FIRST CIRCUIT IN ACCORDANCE WITH THE LAW.

3-001	JUDICIAL PREP: ADD (2) EXISTING PERMANENT POSITIONS PURSUANT TO ACT195, SESSION LAWS OF HAWAII 2017. (2.00/A; 2.00/A)	2.00		A	2.00		A
80-001	SUPPLEMENTAL REQUEST: CONVERT (12) POSITIONS FROM TEMPORARY TO PERMANENT FOR INTERAGENCY COUNCIL ON INTERMEDIATE SANCTIONS AND HAWAII OPPORTUNITY PROBATION WITH ENFORCEMENT (JUD310). (/A; 12.00/A) ***** DETAIL OF JUDICIARY'S REQUEST: (6) SOCIAL SERVICES ASSISTANT IV SR11 (#500283, #500284, #500285, #500436, #500475, #500476) (6) SOCIAL WORKER IV SR22 (#500286, #500287, #500288, #500289, #500657, #500424)				12.00	(12.00)	A

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR FAMILY COURT (JUD310). (/A; /330,316A) ***** DETAIL OF JUDICIARY'S REQUEST: PERSONAL SERVICES FOR (1) PERM FAMILY COURT JUDGE (#919102J; 193,272) PERSONAL SERVICES FOR (2) PERM CIRCUIT COURT CLERK II SR20 (#919103J, #919104J; 47,124 EACH) PERSONAL SERVICES FOR (1) PERM BAILIFF II SR15 (#919105J; 38,736) (2) PERSONAL COMPUTER WITH MONITOR (980 EACH) (2) SOFTWARE PACKAGE (750 EACH) (2) PRINTER, STAND-ALONE (300 EACH) \$4,060 NON-RECURRING.						330,316 A
	TOTAL BUDGET CHANGES	2.00		A	14.00	(12.00)	330,316 A
	BUDGET TOTALS	1,087.50	93.58	84,618,183 A	1,099.50	81.58	85,199,717 A
		41.00	0.00	4,303,649 B	41.00	0.00	4,303,649 B

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
		207.00	1.68	16,897,963 A	207.00	1.68	16,937,804 A
	BASE APPROPRIATIONS	207.00	1.68	16,897,963	207.00	1.68	16,937,804

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE
 OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF
 THE SECOND CIRCUIT IN ACCORDANCE WITH THE LAW.

100-001 SUPPLEMENTAL REQUEST: 4.00 341,954 A
 ADD (4) PERMANENT POSITIONS AND FUNDS FOR
 DISTRICT COURT (JUD320).
 (/A; 4.00/341,954A)

 DETAIL OF JUDICIARY'S REQUEST:
 (1) PERM DISTRICT COURT JUDGE (#919300J; 193,272)
 (2) PERM DISTRICT COURT CLERK II SR17
 (#919301J, #919302J; 41,928 EACH)
 (1) PERM BAILIFF II SR15 (#919303J; 38,736)
 JUDGE'S CHAMBER COLLECTION (9,545)
 (4) PERSONAL COMPUTER WITH MONITOR (980 EACH)
 (4) SOFTWARE PACKAGE (750 EACH)
 (1) PRINTER, NETWORK (800)
 (1) DESK, WOOD, DOUBLE PEDESTAL (950)
 (3) DESK, METAL, SINGLE PEDESTAL WITH RETURN
 (1,000 EACH)
 (1) CREDENZA, WOOD (925)
 (3) CHAIR, CONFERENCE, POLYPROPYLENE WITHOUT ARMS
 (350 EACH)
 (1) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (400)
 (4) CHAIR, CONFERENCE, WITH ARMS (350 EACH)
 (4) CHAIR MAT (50 EACH)
 (3) BOOKCASE, WOOD, 4 SHELF (300 EACH)

 \$26,090 NON-RECURRING.

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
101-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR DRUG COURT (JUD320). (/A; /80,000A) ***** DETAIL OF JUDICIARY'S REQUEST: PURCHASE OF SERVICES (80,000)						80,000 A
102-001	SUPPLEMENTAL REQUEST: ADD (3) PERMANENT POSITIONS AND FUNDS FOR ADULT CLIENT SERVICES (JUD320). (/A; 3.00/172,058A) ***** DETAIL OF JUDICIARY'S REQUEST: (3) SOCIAL WORKER IV SR22C (#919304J, #919305J, #919306J; 52,956 EACH) (3) PERSONAL COMPUTER WITH MONITOR (980 EACH) (3) SOFTWARE PACKAGE (750 EACH) (1) PRINTER, NETWORK (800) (3) DESK, METAL, DOUBLE PEDESTAL (800 EACH) (3) FILE CABINET, VERTICAL, STEEL, 4-DRAWER (300 EACH) (3) BOOKCASE, STEEL, 4 SHELF (300 EACH) (3) CHAIR, TASK/CONFERENCE, MEDIUM BACK WITH ARMS (250 EACH) (6) CHAIR, CONFERENCE POLYPROPYLENE, WITHOUT ARMS (350 EACH) (3) CHAIR MAT (50 EACH) \$13,190 NON-RECURRING.				3.00		172,058 A
103-001	SUPPLEMENTAL REQUEST: ADD (0.5) PERMANENT POSITIONS FOR LAHAINA DISTRICT COURT (JUD320). (/A; 0.50/A) ***** DETAIL OF JUDICIARY'S REQUEST: (0.5) PERM JANITOR II (#919307J)				0.50		A

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
	TOTAL BUDGET CHANGES				7.50		594,012 A
	BUDGET TOTALS	207.00	1.68	16,897,963 A	214.50	1.68	17,531,816 A

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019				
		Perm	Temp	Amt	Perm	Temp	Amt		
		228.00	5.68	19,970,037	A	228.00	5.68	20,018,501	A
	BASE APPROPRIATIONS	228.00	5.68	19,970,037		228.00	5.68	20,018,501	

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE
 OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF
 THE THIRD CIRCUIT IN ACCORDANCE WITH THE LAW.

100-001 SUPPLEMENTAL REQUEST: 4.00 119,322 A
 ADD (4) PERMANENT POSITIONS AND FUNDS FOR KONA
 JUDICIARY COMPLEX (JUD330).
 (/A; 4.00/119,322A)

 DETAIL OF JUDICIARY'S REQUEST:
 (1) PERM JANITOR II (#919500J; 40,408)
 (1) PERM JANITOR III (#919501J; 43,220)
 (1) PERM FACILITIES MANAGER SR22 - 4 MONTHS
 (#919502J; 17,432)
 (1) PERM BUILDING MAINTENANCE WORKER - 4 MONTHS
 (#919503J; 18,262)

101-001 SUPPLEMENTAL REQUEST: 2.00 80,932 A
 ADD (2) PERMANENT POSITIONS AND FUNDS FOR BAILIFFS
 (JUD330).
 (/A; 2.00/80,932A)

 DETAIL OF JUDICIARY'S REQUEST:
 (2) PERM BAILIFF II SR15 (#919504J, #919505J; 38,736 EACH)
 (2) PERSONAL COMPUTER WITH MONITOR (980 EACH)
 (2) SOFTWARE PACKAGE (750 EACH)

 \$3,460 NON-RECURRING.

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
	TOTAL BUDGET CHANGES				6.00		200,254 A
	BUDGET TOTALS	228.00	5.68	19,970,037 A	234.00	5.68	20,218,755 A

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
		99.00	2.60	7,765,050 A	99.00	2.60	7,782,815 A
	BASE APPROPRIATIONS	99.00	2.60	7,765,050	99.00	2.60	7,782,815

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE
 OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF
 THE FIFTH CIRCUIT IN ACCORDANCE WITH THE LAW.

100-001	SUPPLEMENTAL REQUEST: ADD (4) PERMANENT POSITIONS AND FUNDS FOR FAMILY COURT (JUD350). (/A; 4.00/334,576A)				4.00		334,576 A
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 DETAIL OF JUDICIARY'S REQUEST:
 (1) PERM FAMILY COURT JUDGE (#919700J; 193,272)
 (2) PERM CIRCUIT COURT CLERK II SR20A
 (#919701J, #919702J; 47,124 EACH)
 (1) PERM BAILIFF II SR15A (#919703J; 38,736)
 (4) PERSONAL COMPUTER WITH MONITOR (980 EACH)
 (4) SOFTWARE PACKAGE (750 EACH)
 (1) PRINTER, NETWORK (800)
 (2) PRINTER, STAND-ALONE (300 EACH)

\$8,320 NON-RECURRING.

	TOTAL BUDGET CHANGES				4.00		334,576 A
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	BUDGET TOTALS	99.00	2.60	7,765,050 A	103.00	2.60	8,117,391 A
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Program ID: JUD501 JUDICIAL SELECTION COMMISSION
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
		1.00	0.00	98,790 A	1.00	0.00	98,790 A
	BASE APPROPRIATIONS	1.00	0.00	98,790	1.00	0.00	98,790

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OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR
 JUDICIAL VACANCIES; TO CONDUCT HEARINGS FOR
 RETENTION OF JUSTICES OR JUDGES.

TOTAL BUDGET CHANGES

BUDGET TOTALS	1.00	0.00	98,790 A	1.00	0.00	98,790 A
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Program ID: JUD601 ADMINISTRATION
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
		227.00	10.48	26,762,596 A	227.00	10.48	26,417,387 A
		1.00	9.00	7,993,737 B	1.00	9.00	7,993,737 B
		0.00	0.00	343,261 W	0.00	0.00	343,261 W
	BASE APPROPRIATIONS	228.00	19.48	35,099,594	228.00	19.48	34,754,385

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OBJECTIVE: TO PROVIDE EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND THE VARIOUS JUDICIARY PROGRAMS; TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.

TOTAL BUDGET CHANGES

BUDGET TOTALS	227.00	10.48	26,762,596 A	227.00	10.48	26,417,387 A
	1.00	9.00	7,993,737 B	1.00	9.00	7,993,737 B
	0.00	0.00	343,261 W	0.00	0.00	343,261 W

E X P L A N A T I O N	FY 2018			FY 2019		
	Perm	Temp	Amt	Perm	Temp	Amt
TOTAL APPROPRIATIONS	1,920.50	115.02	163,038,964	1,920.50	115.02	163,098,467
	42.00	9.00	12,297,386	42.00	9.00	12,297,386
	0.00	0.00	343,261	0.00	0.00	343,261
GRAND TOTAL APPROPRIATIONS	1,962.50	124.02	175,679,611	1,962.50	124.02	175,739,114
TOTAL CHANGES	2.00			32.50	(12.00)	1,567,469
GRAND TOTAL CHANGES	2.00	0.00	0	32.50	(12.00)	1,567,469
GRAND TOTAL BUDGET	1,922.50	115.02	163,038,964	1,953.00	103.02	164,665,936
	42.00	9.00	12,297,386	42.00	9.00	12,297,386
	0.00	0.00	343,261	0.00	0.00	343,261
GRAND TOTAL BUDGET	1,964.50	124.02	175,679,611	1,995.00	112.02	177,306,583