DEPARTMENT OF TRANSPORTATION

Chair and Honorable Members of the Committee:

Thank you for the opportunity to present the Department of Transportation's FY 2019 Supplemental budget requests. Our testimony consists of:

- 1) Air Transportation Facilities and Services
- 2) Water Transportation Facilities and Services
- 3) Land Transportation Facilities and Services
- 4) Overall Program Support for Transportation

Each division has provided its mission statement, a narrative of the current statewide economic condition and how it has affected the division's operations and ability to meet goals and some notable performance measures, expected outcomes, and recent results. Presented also are additional information related to each division for operating & maintenance and capital improvement program (CIP). Please refer to Tables 1 – 18 in each division's section (Airports, Harbors, and Highways).

TRANSPORATION FACILITIES AND SERVICES

A. Provide your agency's mission statement.

The overall mission of the Department of Transportation (DOT) is to provide a safe, efficient, accessible, and sustainable intermodal transportation system that ensures the mobility of people, goods, and enhances and/or preserves economic prosperity and the quality of life.

B. Discuss how current state-wide conditions have affected agency operations and the ability to meet goals. Identify and discuss notable performance measures, expected outcomes, and recent results.

The DOT is an enterprise fund operation, it is authorized to impose and collect rates, and charges for the use of Hawaii's airports, harbors, and highways, as well as secure grants from the federal government to generate revenue to fund operating expenses. Because it is mostly out-of-state travel and tourism, which drive these revenues that come predominantly from user charges, the DOT is highly dependent on economic factors outside of the state than inside of the state. To project revenue that will affect the agency's operations and its ability to meet goals in the coming year, we have to look at the economic conditions in major tourism markets as well as proposed federal spending amounts.

Hawaii's economy depends on conditions in the US economy (US East and US West) and key international economies, particularly Japan and Canada. The US economy is expected to grow at 2.2% in 2017 and 2.5% in 2018 based on the Blue Chip Economic Consensus Forecast. The OECD projects that Japan's real GDP will grow by 1.2%, after accounting for inflation, between 2017 and 2018. This increase in wealth in Japan combined with the relative value of the Yen appreciating vis-à-vis the US dollar will both result in making it easier/cheaper for Japanese nationals to travel to Hawaii. Similarly, the US dollar has lost value relative to the Canadian dollar, just like the Japanese Yen. Moreover, the Canadian economy is also projected to grow by 2.1% in inflation-adjusted terms between 2017 and 2018, including a 2.8% increase in private consumption.¹

Conditions in our major tourism markets and impact on Hawaii seem favorable. Each market is predicted to increase in spending, and the US dollar is weakening in value which makes it easier for international travelers to come to Hawaii. On the other hand, Federal grants (Transit Formula Grants) are expected to be flat in 2018.² Beyond 2020, prediction for Federal revenue sources are unclear, there has been no substantive updates to President's Trump's \$1 billion infrastructure investment plan.

Given the above current statewide economic conditions, presented are FY19 supplemental budget requests in detail in the section of each of the DOT division. For Airports, the budget requests are not expected to have any direct impact on the program's measures of effectiveness; however, the requests may affect the efficiency and safety of the operations. For Harbors, the budget requests have no significant change to the measures of effectiveness and program size. And for Highways and General Administration, budget requests are not anticipated to have any significant impact on the program's measures of effectiveness and program size.

Federal Funds

C. Identify programs that have lost or are at risk of losing federal funds. Identify the source of these federal funds by federal award title and CFDA number. Discuss the impact to the public and your planned response, including efforts to supplant any federal fund reductions for the current year (FY18) and the upcoming fiscal year (FY19) with other funds.

Each division manages a number of federal grants awarded by various federal agencies. Federal funds awarded to the divisions are used for both Operating & Maintenance and CIP projects. General Administration holds grants which are later distributed to sub-

https://cms.dot.gov/sites/dot.gov/files/docs/mission/budget/281181/fy-2018-cj-budget-final52417.pdf

¹ Source: OECD economic outlook of Canada.

² Source: Federal Transit Administration (FTA) website,

grantees. Except for Highway, which is faced with declining Federal Highway Trust Fund that continues to depend on other Federal revenue sources to cover ongoing shortfalls in fuel (due to declining vehicle miles traveled, more fuel efficient vehicles and other factors) and other user tax revenues over a 5-year period to support the surface transportation program, the other divisions in the agency have not received any indication or anticipate reductions in Federal funding levels.

Non-General Funds

D. Please provide a web link (url) of the reports to the Legislature on non-general funds under your department pursuant to HRS 37-47.

Currently, we are waiting for B&F to upload the latest FY17 submitted non-general funds report. The FY16 non-general fund reports are located in https://budget.hawaii.gov/wp-content/uploads/2017/01/TRN-2017-Leg-1.pdf.

Budget Request

E. Explain the process used to develop the agency's budget and prioritize requests for budget changes.

Each Division, in consultation with their respective stakeholders, monitors their finances and presents a budget for the agency Director's consideration. Each Deputy Director prioritizes their budget requests according to meeting their goals and outcomes as well as compliance with Federal law and requirements, for approval by the Director.

F. Identify and discuss significant adjustments contained in the budget request submitted to the legislature. Explain and quantify how significant requests for additional funds are expected to affect outcomes.

Each Division presents their significant budget requests to the Legislature with explanations, which are presented subsequently in this report.

Department of Transportation Department-Wide Totals

| | Fisc | al Y | ear 2018 | | |
|------------------------|-------------|-------|---------------|------------------------|-------|
| Act 49/17 | | | Emergency | | |
| Appropriation | Restriction | | Appopriations | Total FY18 | MOF |
| \$ 2,000,000.00 | \$ - | \$ | - | \$ 2,000,000.00 | Α |
| \$ 975,809,449.00 | \$ - | \$ | - | \$ 975,809,449.00 | В |
| \$ 28,967,701.00 | \$ - | \$ | - | \$ 28,967,701.00 | Ν |
| \$ 754,989.00 | \$ - | \$ | - | \$ 754,989.00 | Р |
| \$ 728,352.00 | \$ - | \$ | - | \$ 728,352.00 | R |
| | | | | \$ - | |
| \$ 1,008,260,491.00 | \$ - | \$ | - | \$ 1,008,260,491.00 | Total |
| | | | | | |
| | Fisc | al Ye | ear 2019 | | |
| Act 49/17 | | | | | |
| Appropriation | Reductions | | Additions | Total FY19 | MOF |
| \$ - | \$ - | \$ | - | \$ 1 | Α |
| \$ 968,471,142.00 | \$ - | \$ | 78,089,181.00 | \$ 1,046,560,323.00 | В |
| \$ 24,827,351.00 | \$ - | \$ | 5,141,085.00 | \$ 29,968,436.00 | N |
| \$ 754,989.00 | \$ - | \$ | - | \$ 754,989.00 | Р |
| \$ 737,510.00 | \$ - | \$ | - | \$ 737,510.00 | R |
| | | | | \$ - | |
| \$ 994,790,992.00 | \$ - | \$ | 83,230,266.00 | \$ 1,078,021,258.00 | Total |

DEPARTMENT OF TRANSPORTATION AIRPORTS DIVISION

Overview

A. Provide your agency's mission statement.

The mission of the statewide airports system, which consists of Five primary airports — Daniel K. Inouye International Airport (HNL), Kahului Airport (OGG), Lihue Airport (LIH), Ellison Onizuka Kona International Airport at Keahole (KOA), and Hilo International Airport (ITO) serve domestic overseas and international carriers, six smaller airports that serve primarily propeller-driven commercial and general aviation traffic serving both commercial and general aviation, and four small airports for general aviation is:

Encourages, fosters and assists in the development of aeronautics in the State of Hawaii. Plans, designs, constructs, maintains and operates public airports. Provides airport facilities that accommodate the safe, orderly and efficient movement of aircraft, vehicles and air travelers.

B. Discuss how current state-wide conditions have affected agency operations and the ability to meet goals. Identify and discuss notable performance measures, expected outcomes, and recent results.

To meet the economic needs of the state, the Airports Division must provide suitable airport safety and facilities that provides domestic and international travelers a unique destination experience. As an island state, air travel is particularly critical to Hawaii's tourism industry. Hawaii airports cater primarily to origination and destination traffic and not necessarily as a stop-over to other destinations. A report prepared recently by the Department of Business Economic Development and Tourism (DBEDT) has indicated that Hawaii's tourism market is resilient. Visitors by air to Hawaii for the 12 months ended September 30, 2017 have increased by 2.4 million or 36% since the economic downturn in 2008. DBEDT forecasts continued growth in air traffic averaging 2.3% through 2018. Prior to the economic downturn, visitors averaged 7.5 million. Hawaii's resilient tourism market has rebounded and surpassed pre-recession visitor counts are forecasted to increase even further to 9.2 million by 2017. Domestic visitor arrivals accounted for 68% in the first 9 months of 2017, with international visitor arrivals accounting for 32%.

The continued improving economy positively impacts the financial condition and position of the Airports Division. Total airline and concession revenues have grown steadily over the past 5 years. Operating revenues have grown to \$398 million in fiscal year 2017 or \$86 million since fiscal year 2012 mainly due to increases from signatory airline, rental car, and parking revenues. The Airports Division's Multi-Year Financial Statement forecast indicates growth in operating revenues of approximately \$27 million

in FY 2018 and \$28 million in FY 2019 mainly due to anticipated increases in concession revenues and higher airline revenues. Among other concessionaries, the in-bond duty free operator, DFS, has committed to major capital improvements amounting to \$69 million, with higher minimum annual guarantees starting 2018.

The Airports Division continues to generate income from its operations, as a result of a diverse mix of revenue sources. Signatory airline requirements are continuously monitored by the Division to assure financial stability and bond certificate requirements are met on an annual basis. The continued implementation of cost saving measures by management such as the Energy Savings Contract which was subsequently completed in FY 2016 and, together with other factors, reduced overall utility expenses. As a result of prudent financial management, the Airports Division has received overall credit ratings upgrades from Moody's Investor Service from A2 to A1 with stable outlook in October 2015, Standard & Poor's from A to A+ with a stable outlook in October 2015, and Fitch from A to A+ with a stable outlook in October 2017. In July 2017, the Airports Division received new ratings for the Airport System Customer Facility Charge (CFC) Revenue Bonds. The Airports Division received ratings of A+, A and A2 from Standard and Poor's, Fitch Ratings, and Moody's Investors Service, respectively. The ratings were equal to or greater than the strongest Airports' CFC Revenue Bonds ratings in the nation. The rating agencies cited the Airport System's monopoly of commercial air travel, continued strength in financial performance, and strong passenger growth trends as major factors. The Airports Division will realize lower borrowing rates for current and future bond issues, which would enable the Airports Division to continue working with the airlines to improve airport facilities and enhance the overall passenger experience.

Capital Improvement Projects to modernize our airport facilities continue to move forward. Major projects under construction include the Daniel K. Inouye International Airport (HNL) Mauka Concourse Terminal adding a combination of 6 wide body or 11 narrow body gates; and the HNL and Kahului Airport Consolidated Car Rental facilities. These projects are funded by cash, revenue bonds, federal grants, passenger facility fees, and rental car facility collections. The upward trend in domestic and international travel to Hawaii and limited resources (staffing and status quo maintenance budget) continue to challenge us to maintain and upgrade our facilities. The Airports Division is seeking improvements to the State's time consuming contractual and procurement process in order to deliver projects on a timely basis since the Division is a major contributor and economic stimulus to the State's construction industry. Improving the overall contractual and procurement process will also enable the Airports Division to utilize the Federal Aviation Administration (FAA) grants in a timely manner, thus facilitating increased future grant funding. We continue to adapt to airline industry standards and additional FAA and U. S. Customs and Border Protection requirements. Processing time of arriving international passengers at HNL was reduced with the installation of the Automated Passport Control (APC) kiosks. Additional APCs were installed at KOA in support of the new Hawaiian Airlines 3 flights per week service from Haneda, Japan. In September 2017, Japan Airlines added a daily flight to KOA. Airline

related Capital Improvement Projects are reviewed by our staff and approved by Signatory Airline Carriers.

The approval of budget increases of \$61,528,459 and \$72,025,027 for FY 2018 and 2019, respectively, has enabled the Airports Division to maintain the same level of service to its customers and stakeholders. We expect enplanements to increase by approximately 1.5% annually in future years, with higher growth rates for overseas visitors.

Federal Funds

C. Identify programs that have lost or are at risk of losing federal funds. Identify the source of these federal funds by federal award title and CFDA number. Discuss the impact to the public and your planned response, including efforts to supplant any federal fund reductions for the current year (FY18) and the upcoming fiscal year (FY19) with other funds.

The Airports Division continues to receive Airport Improvement Program (AIP) entitlement funds (CFDA # 20.106) at a stable level for airfield, terminal and firefighting improvements. Depending on availability, the Division also receives its share of AIP discretionary funding for the same purposes. The FAA's AIP is funded through the Airport and Airway Trust Fund, and therefore is not subject to the fund reductions other federal programs are experiencing.

Non-General Funds

D. Please provide a web link (url) of the reports to the Legislature on non-general funds under your department pursuant to HRS 37-47.

https://budget.hawaii.gov/wp-content/uploads/2017/01/TRN-2017-Leg-1.pdf

Budget Request

E. Explain the process used to develop the agency's budget and prioritize requests for budget changes.

The Airports Division and its stakeholders proactively monitor the airport system finances. The Airports Division and the Signatory Airlines operate under a lease agreement that allows airline rates and charges to be adjusted under a residual rate-setting methodology, which allows any remaining residual costs of the airport system to be recovered, if necessary. Individual airline carriers have to constantly adjust as the demand for air transportation changes. Routes that have been

abandoned by carriers are quickly being picked up by existing Hawaii carriers or are being given serious consideration by other carriers indicating confidence in the strength of the Hawaii market. The food and beverage and retail concessionaires are making large capital investments in their Hawaii facilities in response to increased demand and future projected growth. In fact, these are the times to reiterate the importance of moving forward to ensure the Airports Division provides the necessary infrastructure to meet the evolving needs of the traveling public, concessionaires, tenants, employees, and Hawaii's airport system. We are cautiously optimistic with this momentum and in order to meet future growth, our budget requests focuses on continuity of services and safety. The Airports Division is seeking to increase funding for non-recurring costs (equipment, and motor vehicles), other operating expenses (i.e., routine maintenance, consultant services, etc.), and additional personnel at various airports.

The capital improvement modernization program continues to award contracts and break ground on numerous projects which will increase construction expenditure levels to four times the annual average in the next four years. In addition to the projects mentioned earlier, these projects include airfield and apron reconstruction, reroofing, roadway and terminal signage, and concession and restroom improvements at Daniel K. Inouye International Airport; holdroom and gate improvements at Kahului Airport; terminal modernization and an aircraft rescue and firefighting training center at Ellison Onizuka Kona International Airport at Keahole; and ticket lobby and holdroom improvements at Lihue Airport.

For the Operating and Maintenance budget, we are requesting:

FY 19: \$69,169,331B

Per Act 49/SLH 2017, Airports Division was appropriated \$541,110,349B funds and \$3,606,000N funds.

For CIP budget, we are requesting:

FY19: \$458,839,000

(\$390,687,000E/\$10,152,000N/\$53,000,000X/\$5,000,000R)

F. Identify and discuss significant adjustments contained in the budget request submitted to the legislature. Explain and quantify how significant requests for additional funds are expected to affect outcomes.

Below are highlights of the significant adjustments, organized by priority area, with an explanation of the expected outcomes:

1. Additional Positions – The Airports Division is seeking to increase its staffing levels by 84.5 FTE positions at various airports. The requests include the transfer of PSD positions to DOTA; Visitor Information Program Assistant positions to assist

international travelers in utilizing the APC kiosks and checkpoint management; ARFF positions to comply with bargaining union agreements and OHSA standards/FAA Part 139; and other positions to maintain and operate the various airports.

- Other Operating Expenses Additional funding is needed for routine maintenance, and other personal services contracts and expenses. The increased expenses are mainly due to additional planned maintenance expenses, continued 2nd year Wiki Wiki bus services, engineering and environmental consultant services, and operating and maintaining shuttle services for the Consolidated Rent-A-Car facilities (ConRAC).
- 3. Equipment and Motor Vehicles Equipment is needed for employees to repair and maintain the airport facilities. The current ARFF vehicles have exceeded their useful service life cycles. The ARFF vehicles are required to respond to fire emergencies at the airport. The intra-airport passenger transportation system at the Daniel K. Inouye International Airport(HNL) provides international passengers transport to Customs Border Protection (CBP) and domestic passengers with transportation from gates to baggage claim and between terminals. Increased international passengers along with the "peaking" of airline schedules creates a "daily rush hour" and the need for additional vehicles. The Wiki Wiki bus fleet is increasing with electric vehicles. To support the ConRAC program approved by the Legislature in prior legislative sessions, the Division is seeking to purchase the (alternative fuel) shuttle buses. These are important purchases to achieve the State's and the DOT's clean energy initiatives.

Department of Transportation - Airports Division Functions

| Division | <u>Description of Function</u> | <u>Activities</u> | Prog ID(s) | Statutory Reference |
|----------|--|---|------------|---------------------|
| Airports | | | TRN 102/BC | 261-4-HRS |
| | | | TRN 104/BC | 261-4-HRS |
| | | | TRN 111/BD | 261-4-HRS |
| | | | TRN 114/BE | 261-4-HRS |
| | | | TRN 118/BE | 261-4-HRS |
| | Operate and maintain airport terminal facilities and surrounding | Operate and maintain airport facilities and surrounding areas such | TRN 131/BF | 261-4-HRS |
| | | as runways, taxiways and aprons | TRN 133/BF | 261-4-HRS |
| | areas. | as runways, taxiways and aprons | TRN 135/BF | 261-4-HRS |
| | | | TRN 141/BF | 261-4-HRS |
| | | | TRN 143/BF | 261-4-HRS |
| | | | TRN 151/BF | 261-4-HRS |
| | | | TRN 161/BG | 261-4-HRS |
| | | | TRN 163/BG | 261-4-HRS |
| | Provide administrative assistance to other programs within the | Provide administrative assistance to other programs within the | | |
| | division to operate and maintain airport. | division for the operation and maintenance of the State's system of | | |
| | juivision to operate and maintain airport. | public airports. | TRN 195/BB | 261-4-HRS |

Department of Transportation - Airports Division Airports Division Totals

| | Fisc | al Y | ear 2018 | | |
|----------------------|-------------|------|---------------|----------------------|-------|
| Act 49/17 | | | Emergency | | |
| Appropriation | Restriction | | Appopriations | Total FY18 | MOF |
| \$ 525,975,031.00 | | | | \$ 525,975,031.00 | В |
| \$ 8,244,750.00 | | | | \$ 8,244,750.00 | N |
| | | | | \$ - | |
| \$ 534,219,781.00 | \$ - | \$ | - | \$ 534,219,781.00 | Total |
| | | | | | |
| | Fisc | al Y | ear 2019 | | |
| Act 49/17 | | | | | |
| Appropriation | Reductions | | Additions | Total FY19 | MOF |
| \$ 541,110,349.00 | | \$ | 69,169,331.00 | \$ 610,279,680.00 | В |
| \$ 3,606,000.00 | | \$ | - | \$ 3,606,000.00 | Ν |
| | | | | \$ - | |
| | | | | \$ - | |
| | | | | \$ - | |
| | | | | \$ - | _ |
| \$ 544,716,349.00 | \$ - | \$ | 69,169,331.00 | \$ 613,885,680.00 | Total |

Department of Transportation - Airports Division Program ID Totals

| | | As budgeted in Act 49/17 (FY19) | | | | | Governor's Submittal (FY19) | | | | | |
|---------|--------------------------------------|---------------------------------|----------------|----------------|------|---------------|-----------------------------|----------------|---------------------|-----------------|--|--|
| | | | As budg | eted in Ac | 1 45 | 9/17 (FY19) | | Governo | or's Submittal (FY1 | • | | |
| | | | | | | | | | | <u>Percent</u> | | |
| | | | | | | | | | | Change of | | |
| Prog ID | <u>Program Title</u> | <u>MOF</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | | <u>\$\$\$</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> | <u>\$\$\$\$</u> | | |
| TRN102 | DANIEL K. INOUYE INTERNATIONAL AIRPO | В | 653.50 | 2.00 | \$ | 162,339,905 | 712.00 | - | \$ 173,682,152 | 6.99% | | |
| TRN102 | DANIEL K. INOUYE INTERNATIONAL AIRPO | N | - | | \$ | 1,405,500 | - | | \$ 1,405,500 | 0.00% | | |
| TRN104 | GENERAL AVIATION | В | 31.00 | | \$ | 11,313,626 | 31.00 | | \$ 11,313,626 | 0.00% | | |
| TRN111 | HILO INTERNATIONAL AIRPORT | В | 87.00 | | \$ | 20,390,335 | 87.00 | | \$ 21,124,335 | 3.60% | | |
| TRN111 | HILO INTERNATIONAL AIRPORT | N | - | | \$ | 1,359,000 | | | \$ 1,359,000 | 0.00% | | |
| TRN114 | ELLISON ONIZUKA KONA INTERNATIONAL | В | 95.00 | | \$ | 21,692,380 | 101.00 | | \$ 21,865,557 | 0.80% | | |
| TRN114 | ELLISON ONIZUKA KONA INTERNATIONAL | N | | | \$ | 841,500 | | | \$ 841,500 | 0.00% | | |
| TRN116 | WAIMEA-KOHALA AIRPORT | В | 6.00 | | \$ | 1,952,547 | 6.00 | | \$ 1,952,547 | 0.00% | | |
| TRN118 | UPOLU AIRPORT | В | - | | \$ | 49,500 | - | | \$ 49,500 | 0.00% | | |
| TRN131 | KAHULUI AIRPORT | В | 176.00 | | \$ | 39,498,611 | 166.00 | | \$ 40,416,038 | 2.32% | | |
| TRN133 | HANA AIRPORT | В | 8.00 | | \$ | 916,459 | 8.00 | | \$ 916,459 | 0.00% | | |
| TRN135 | KAPALUA AIRPORT | В | 11.00 | | \$ | 2,058,516 | 11.00 | | \$ 2,058,516 | 0.00% | | |
| TRN141 | MOLOKAI AIRPORT | В | 14.00 | | \$ | 4,789,175 | 14.00 | | \$ 4,789,175 | 0.00% | | |
| TRN143 | KALAUPAPA AIRPORT | В | 9.00 | | \$ | 1,018,115 | 9.00 | | \$ 1,018,115 | 0.00% | | |
| TRN151 | LANAI AIRPORT | В | 12.00 | | \$ | 4,026,576 | 12.00 | | \$ 4,026,576 | 0.00% | | |
| TRN161 | LIHUE AIRPORT | В | 104.00 | | \$ | 27,072,951 | 119.00 | | \$ 29,944,855 | 10.61% | | |
| TRN163 | PORT ALLEN AIRPORT | В | - | | \$ | 1,841 | - | | \$ 1,841 | 0.00% | | |
| TRN195 | AIRPORTS ADMINISTRATION | В | 130.00 | 2.00 | \$ | 243,989,812 | 132.00 | 1.00 | \$ 297,120,388 | 21.78% | | |

Department of Transportation - Airports Division Budget Decisions

| | | | | Initial I | Department | Requests | udget and F | inance Rec | ommendation | on Governor's Decisions | | | |
|---------|---------|---|-----|----------------|----------------|---------------|----------------|----------------|---------------|-------------------------|----------------|---------------|--|
| Prog ID | Sub-Org | <u>Description of Request</u> | MOF | | FY19 | | | FY19 | | | FY19 | | |
| | | | | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> | |
| TRN195 | | Convert temp IT Spec to perm | В | 1.00 | (1.00) | - | 1.00 | (1.00) | - | 1.00 | (1.00) | ı | |
| TRN102 | | Trade-Off six 3/4-time VIPA I psns | В | (4.50) | | (209,050) | (4.50) | | (209,050) | (4.50) | | (209,050) | |
| TRN102 | | Trade-Off VIPA I to VIPA II psns for APC kiosks | В | 4.00 | | 209,050 | 4.00 | | 209,050 | 4.00 | | 209,050 | |
| TRN131 | | Transfer between cost elements (motor vehicle) | В | | | (27,500) | | | (27,500) | | | (27,500) | |
| TRN131 | | Transfer between cost elements (equipment) | В | | | 25,000 | | | 25,000 | | | 25,000 | |
| TRN131 | | Transfer between cost elements (other current expenses) | В | | | 2,500 | | | 2,500 | | | 2,500 | |
| TRN102 | | Increase in Wiki-Wiki bus service | В | | | 347,459 | | | 347,459 | | | 347,459 | |
| TRN102 | | Add'l Wiki-Wiki buses (10) | В | | | 10,994,788 | | | 10,994,788 | | | 10,994,788 | |
| TRN111 | | Add'l Routine Maintenance | В | | | 734,000 | | | 734,000 | | | 734,000 | |
| TRN114 | | APC Kiosk assistance VIP positions | В | 4.00 | | 112,025 | 4.00 | | 112,025 | 4.00 | | 112,025 | |
| TRN114 | | Airport Operations Controller II psns | В | 2.00 | | 61,152 | 2.00 | | 61,152 | 2.00 | | 61,152 | |
| TRN131 | | Groundskeeper positions | В | 3.00 | | 93,427 | 3.00 | | 93,427 | 3.00 | | 93,427 | |
| TRN131 | | Kahului Access Rd landscape maintenance | В | | | 824,000 | | | 824,000 | | | 824,000 | |
| TRN161 | | ARFF vehicles | В | | | 2,040,000 | | | 2,040,000 | | | 2,040,000 | |
| TRN161 | | ARFF positions | В | 12.00 | | 740,176 | 12.00 | | 740,176 | 12.00 | | 740,176 | |
| TRN161 | | Airport Operations Controller II psns | В | 3.00 | | 91,728 | 3.00 | | 91,728 | 3.00 | | 91,728 | |
| TRN195 | | Consultant Services, O&M SMP - Statewide | В | | | 4,000,000 | | | 3,700,000 | | | 3,700,000 | |
| TRN195 | | Architectural & Engineering Svcs, Mechanical Sys - Statewide | В | | | 2,000,000 | | | 2,000,000 | | | 2,000,000 | |
| TRN195 | | Consultant Svcs - Environmental | В | | | 8,000,000 | | | 8,000,000 | | | 8,000,000 | |
| TRN195 | | Increase APC kiosk maintenance | В | | | 200,000 | | | 200,000 | | | 200,000 | |
| TRN195 | | AIR-LF Secretary position | В | 1.00 | | 30,576 | 1.00 | | 30,576 | 1.00 | | 30,576 | |
| TRN195 | | Mass Notification - Arpt Communication System | В | | | 200,000 | | | 200,000 | | | 200,000 | |
| TRN195 | | CFC - OGG & HNL CONRAC | В | | | 39,000,000 | | | 39,000,000 | | | 39,000,000 | |
| TRN102 | | Tranfer between cost elements and object codes - PSD security | В | 59.00 | (2.00) | - | 59.00 | (2.00) | - | 59.00 | (2.00) | - | |

Department of Transportation - Airports Division Proposed Budget Reductions

| | | | | | | FY18 | | | FY18 | | |
|---------|---------|---------------------------------|---------------------|-----|---------|---------|----------|---------|---------|----------|-------------|
| Prog ID | Sub-Org | <u>Description of Reduction</u> | Impact of Reduction | MOF | Pos (P) | Pos (T) | \$\$\$\$ | Pos (P) | Pos (T) | \$\$\$\$ | Restriction |
| None | | | | | | | | | | | |

Department of Transportation - Airports Division Proposed Budget Additions

| | | | | | | | | | FY19 | |
|---------|---------|------------------|---------------------|---|--|---|-----|---------|---------|---------------|
| Prog ID | Sub-Org | Addition Type | Prog ID Priority | <u>Dept-</u> <u>Wide</u> Priority | Description of Addition | Justification | MOF | Pos (P) | Pos (T) | <u>\$\$\$</u> |
| TRN102 | 3ub-Oig | туре | 1 | FIIOTILY | Tranfer between cost elements and object codes - | Transfer from PSD to TRN. | B | 59.00 | (2.00) | |
| | | | | | PSD security | | | | , , | · |
| TRN102 | | | 3 | | Increase in Wiki-Wiki bus service | Continue 2nd year funding. | В | | | 347,459 |
| TRN102 | | | 2 | | Add'l Wiki-Wiki buses (10) | This request is seeking funds to acquire electric vehicles for Wiki Wiki bus replacements. Having the proper number working vehicles will enable staff to work and/or respond more efficiently and effectively and reduce the passenger wait time, particularly international passengers in Customs & Border Protection. | В | | | 10,994,788 |
| TRN111 | | | 1 | | Add'l Routine Maintenance | Additional funds are needed to support routine maintenance contracts for various equipment which are up for rebidding and requiring a new contract. Anticipated cost increases are due to inflation, aging equipment and facilities. | В | | | 734,000 |
| TRN114 | | | 2 | | APC Kiosk assistance VIP positions | To expedite passengers with required arrival & departure procedures. | В | 4.00 | | 112,025 |
| TRN114 | | | 1 | | Airport Operations Controller II psns | Add'I manpower to the operations in order to meet the requirements & needs of this expanding airport. | В | 2.00 | | 61,152 |
| TRN131 | | | 2 | | Groundskeeper positions | Add'l manpower to the operations in order to meet the requirements & needs of this expanding airport. | В | 3.00 | | 93,427 |
| TRN131 | | | 1 | | Kahului Access Rd landscape maintenance | Funds will be used for the daily maintenance of the roadway, landscaping, water feature & irrigation system of the recently completed airport access road from Hana Hwy to Kahului Airport. The new access road "gateway" consists of nearly 6 lane miles of roadway, covering an improved & manicured area of 1,200,000 sq ft or 27 acres with an initial investment of \$60M. | В | | | 824,000 |
| TRN161 | | | 1 | | ARFF vehicles | Purchase (2) 1500-gal ARFF vehicles. | В | | | 2,040,000 |

Department of Transportation - Airports Division Proposed Budget Additions

| | | Addition | Prog ID | <u>Dept-</u> Wide | | | | | | |
|---------|---------|------------------|----------|----------------------|---|--|-----|---------|---------|-----------|
| Prog ID | Sub-Org | Addition Type | Priority | Priority | Description of Addition | Justification | MOF | Pos (P) | Pos (T) | \$\$\$ |
| TRN161 | | | 2 | | ARFF positions | Add'l manpower to the operations in order to meet the requirements & needs of this expanding airport. | В | 12.00 | | 740,176 |
| TRN161 | | | 3 | | Airport Operations Controller II psns | Add'l manpower to the operations in order to meet the requirements & needs of this expanding airport. | В | 3.00 | | 91,728 |
| TRN195 | | | 1 | | Consultant Services, O&M SMP - Statewide | Funds will be used to supplement the current Airports Division Engineering Branch (AIR-EM) with Architectural & Engineering firms to handle the increased workload on "as needed" basis to assist with the design and construction management of special maintenance projects. | В | | | 3,700,000 |
| TRN195 | | | 3 | | Architectural & Engineering Svcs, Mechanical Sys - Statewide | This contract will provide engineering and inspection support for oversight of the mechanical systems maintenance contracts statewide. Engineering & certified inspection services are required to insure the systems are being maintained according to manufacturer requirements per the maintenance contract specifications. | В | | | 2,000,000 |
| TRN195 | | | 2 | | Consultant Svcs - Environmental | Needed for the Environmental Engineering Section to provide a broad range of services Statewide including environmental engineering mgmt, design, inspections, compliance services with emphasis on stormwater prog to comply with the DOT consent decree. | В | | | 8,000,000 |
| TRN195 | | | 4 | | Increase APC kiosk maintenance | Cost to maintain additional APC kiosks. | В | | | 200,000 |
| TRN195 | | | 5 | | AIR-LF Secretary position | This position will serve as Secretary to the Airports Fire Chief, who is the head of the Airport Division Aircraft Rescue Firefighting Program, located in the Airports Operations Branch, Airports Division. | В | 1.00 | | 30,576 |

Department of Transportation - Airports Division Proposed Budget Additions

| | | Addition | Prog ID | Dept- Wide | | | | | | |
|---------|---------|-------------|-----------------|-----------------|---|--|-----|---------|---------|---------------|
| Prog ID | Sub-Org | <u>Type</u> | <u>Priority</u> | <u>Priority</u> | Description of Addition | <u>Justification</u> | MOF | Pos (P) | Pos (T) | <u>\$\$\$</u> |
| TRN195 | | | 6 | | Mass Notification - Arpt Communication System | The proposed Mass Notification System platform keeps the airport employees and passengers informed to ensure public safety. A mass notification system enhances the airport communications to airport employees and tenants by sending email and text messages to a small or large group of people during an event (i.e. active shooter, airport evacuations, building lockdown, etc). | В | | | 200,000 |
| TRN195 | | | 7 | | CFC - OGG & HNL CONRAC | To support the Consolidated Rent-A-Car facilities (ConRAC) program approved by the Legislature in prior legislative sessions, the Division is seeking to purchase the (alternative fuel) shuttle buses, and provide management services in operating and maintaining the shuttle services for the (ConRAC). | В | | | 39,000,000 |

| | | | Rudgeted by | | Difference Between Budgeted & | | |
|---------|---------|-----|-------------|---|-------------------------------|--------------------|---------------|
| Prog ID | Sub-Org | MOF | buugeteu by | 1 | Restricted | Percent Difference | <u>Impact</u> |
| None | | | | | | | |

Department of Transportation - Airports Division Emergency Appropriation Requests

| Prog ID | <u>Description of Request</u> | Explanation of Request | MOF | Pos (P) | <u>Pos (T)</u> | <u>\$\$\$</u> |
|---------|-------------------------------|------------------------|-----|---------|----------------|---------------|
| None | | | | | | |

Department of Transportation - Airports Division Expenditures Exceeding Appropriation Ceilings in FY17 and FY18

| | | | | | | Amount | | | | | |
|-----------------|-----|-----------|----------|-------------|----|--------------|----------|---|-----------------|-----------|-----------|
| | | | | | | Exceeding | Percent | | | Recurring | GF Impact |
| Prog ID | MOF | Date | Αŗ | propriation | | ppropriation | Exceeded | Reason for Exceeding Ceiling | Legal Authority | | (Y/N) |
| TRN 131 | N | 5/19/2017 | \$ | - | \$ | 318,394 | 100.0% | Received a grant amendment from the TSA | Section 91 | N | N |
| TRN 114 | Р | 2/7/2017 | | - | \$ | 14,130,020 | 100.0% | Received a grant from the TSA | Section 102 | N | N |
| | | | | | | | | | | | |
| | | | | | | | | Opportunity to purchase undeveloped land to prevent incompatible | | | |
| | | | | | | | | development near Kahului Airport. The purchase will be eligible for | | | |
| | | | | | | | | federal reimbursement by the Federal Aviation Administration (FAA) | | | |
| TRN 131 | В | 4/20/2017 | \$ | - | \$ | 15,000,000 | 100.0% | once required environmental assessment is completed. | Section 69 | N | N |
| | | | | | | | | | | | |
| | | | | | | | | Construction estimate was higher than appropriated amount. This | | | |
| | | | | | | | | project was initially funded with state funds, but eligible portions of | | | |
| TRN 102 | В | 6/7/2017 | \$ | 11,500,000 | \$ | 4,769,157 | 41.5% | the project will be reimbursed by the FAA after the grant is received. | Section 81 | N | N |
| | | | | | | | | Funds were needed for unforeseen additional work during | | | |
| TRN 195 | В | 2/9/2017 | \$ | 3,500,000 | \$ | 1,505,000 | 43.0% | construction. | Section 81 | N | N |
| | | | | | | | | Funds were needed for unforeseen additional work during | | | |
| TRN 195 | В | 2/3/2017 | \$ | 3,500,000 | \$ | 2,600,000 | 74.3% | construction. | Section 81 | N | N |
| | | | | | | | | | | | |
| | | | | | | | | Funds were needed to enable the contract to be executed prior to | | | |
| | | | | | | | | the budgeted appropriations becoming available. This was | | | |
| | | | | | | | | necessary to expedite the construction of the project to meet the | | | |
| TRN 195 | В | 1/23/2017 | \$ | 3,500,000 | \$ | 30,000,000 | 857.1% | deadline. The originally budgeted funds will replace these funds. | Section 81 | N | N |
| | | | | | ١. | | | Funds were needed for unforeseen additional work during | | | |
| TRN 195 | В | 5/19/2017 | \$ | 3,500,000 | \$ | 3,195,000 | 91.3% | construction. | Section 81 | N | N |
| | _ | - 4- 4 | | | | | | Funds were needed to fully fund the contract until FAA grant funds | | | |
| TRN 195 | В | 6/7/2017 | \$ | 1,000,000 | \$ | 2,750,000 | 275.0% | become available to replace these funds. | Section 81 | N | N |
| | | | | | | | | | | | |
| | | | | | | | | Due to delays in implementing the construction of the project, it | | | |
| TDM 4.65 | | 2/44/25:- | _ | 05 044 055 | _ | 454 000 000 | 470 | became financially beneficial to the DOT-A to fund a larger portion | | | |
| TRN 195 | В | 2/14/2017 | \$ | 86,811,000 | \$ | 154,900,000 | 178.4% | of the project with CFC special funds instead of CFC Bond funds. | Section 81 | N | N |
| TDN 405 | | 10/0/2017 | <u>ر</u> | 2 500 000 | ۲, | F F00 000 | 457.40/ | Funds were needed to fully fund the contract until FAA grant funds | Cartina FA | N. | |
| TRN 195 | В | 10/9/2017 | \$ | 3,500,000 | \$ | 5,500,000 | 157.1% | become available to replace these funds. | Section 54 | N | N |
| TDN 405 | | 10/2/2017 | <u>ر</u> | 2 500 000 | ۲, | F20.000 | 45 40/ | This project became a priority to expedite, therefore additional | Castina FA | N. | |
| TRN 195 | В | 10/2/2017 | \$ | 3,500,000 | \$ | 530,000 | 15.1% | funds were necessary to execute the contract. | Section 54 | N | N |

Department of Transportation - Airports Division Intradepartmental Transfers in FY17 and FY18

| Actual or | | | | | | | | | | |
|-----------------|-----|---------|---------|-----------------|-------------|-----------------------|-----------|----------------------|---|--------------|
| Anticipated | | | | | | Percent of Program ID | | Percent of Receiving | | |
| Date of | | | | | <u>From</u> | <u>Appropriation</u> | <u>To</u> | Program ID | | Recurring |
| <u>Transfer</u> | MOF | Pos (P) | Pos (T) | \$\$\$ | Prog ID | Transferred From | Prog ID | Appropriation | Reason for Transfer | <u>(Y/N)</u> |
| 6/20/2017 | В | | | \$ 516,000 | TRN102 | 0.32% | TRN114 | 2.31% | To cover insufficient payroll funding in FY2017. The | N |
| 6/20/2017 | В | | | \$ 171,000 | TRN102 | 0.11% | TRN135 | 7.01% | shortfall is mainly attributed to the increases in salary | N |
| 6/20/2017 | В | | | \$ 335,000 | TRN102 | 0.21% | TRN141 | 10.71% | payments, filling of vacant positions, and overtime at | N |
| 6/20/2017 | В | | | \$ 335,000 | TRN102 | 0.21% | TRN151 | 12.18% | the smaller airports due to increased operational hours. | N |
| 6/20/2017 | В | | | \$ 115,000 | TRN102 | 0.07% | TRN104 | 1.43% | | N |
| | | | | | | | | | | |
| 10/16/2017 | В | | | \$ 1,334,150 | TRN195 | 0.58% | TRN102 | 0.78% | | N |
| 10/16/2017 | В | | | \$ 50,680 | TRN195 | 0.02% | TRN104 | 0.38% | For various equipment and motor vehicle puchases. The | N |
| 10/16/2017 | В | | | \$ 867,394 | TRN195 | 0.38% | TRN111 | 5.38% | consolidation of equipment and vehicle purhases in | N |
| 10/16/2017 | В | | | \$ 725,258 | TRN195 | 0.32% | TRN114 | 3.62% | TRN195 was intended to create efficiency and flexibility | N |
| 10/16/2017 | В | | | \$ 1,645,296 | TRN195 | 0.72% | TRN131 | 4.85% | of procuring and managing the Division's inventory. | N |
| 10/16/2017 | В | | | \$ 128,725 | TRN195 | 0.06% | TRN133 | 10.16% | However, the Administration's staff is unable to handle | N |
| 10/16/2017 | В | | | \$ 34,667 | TRN195 | 0.02% | TRN135 | 1.68% | all the procurement and inventory transfer and control | N |
| 10/16/2017 | В | • | | \$ 248,560 | TRN195 | 0.11% | TRN141 | 8.45% | for all the programs. This transfer will enable each of | N |
| 10/16/2017 | В | • | | \$ 400 | TRN195 | 0.00% | TRN143 | 0.01% | the Airport Division's programs to be responsible for | N |
| 10/16/2017 | В | • | · | \$ 238,350 | TRN195 | 0.10% | TRN151 | 6.00% | their own airport's inventory. | N |
| 10/16/2017 | В | | | \$ 95,394 | TRN195 | 0.04% | TRN161 | 0.34% | | N |

| New Part Processor Proce | | | | | 1 | | | | | | | | 1 | | | | 1 | T | |
|--|-----|----|----------|------------------|--------|--|---|-------|----|-------|------|---|-------------|-----------|-----------|----------|--------------|--|--|
| Post Part | | | | | | | | | | Perm_ | | | | | Authority | Occupied | | | |
| Section Sect | | | | | | | | | | | | | | | | | | 1 | |
| Sec. | | | | <u>Fill Date</u> | | | | | | (P/T) | - | | | | | | <u>Appts</u> | by other Means | to Retain |
| 1922 60 17/10/17 | | | | | | | | | | P | | | | | | | | | |
| 190 | | | | | | | | | | P | | | | | | | | | |
| Mathematics | | | | | | | | | | Р | | | | | | | | | |
| 102 BC | | | | | | | | | | Р | | | | • | | | | | |
| 1902 60 07070718 | | | | | | | | | | Р | | | | | | | 6 | | |
| DC DC DC DC DC DC DC DC | | | | | | | | | | Р | | | | | | | 1 | | |
| 1902 BC 12-0146 35913 Assistant Airport Supprison North N SP-24 13 P 100 B \$52,256 Y N | | | | | | | | | | Р | | | | | | | | | |
| 100 8C 1/23/108 2004 Auto Tech N 8C-11 1 P 1.00 8 547/980.0 8 42,770 V V 3 | | | | | | | | | | Р | | | | | | | 14 | | |
| 100 8C 1109111 | | | | | | | | | 13 | P | | | | | | | | | |
| 102 8C 02/12/16 670 Auto Tech N 8C-11 1 P 1.00 B 82,000.00 8 52,000 V N N N N N N N N N | | | | | | | | | | P | | | | | | | 3 | | |
| 1902 BC 0001117 | | | 11/01/11 | | 29240 | Auto Tech I | | | 1 | P | 1.00 | В | | | Y | | | | |
| 1002 BC 1001107 | | | | | | Auto Tech I | | | | Р | | | | | | | | | |
| 102 8C 076110 25837 Capenter | 102 | | 06/01/17 | | 26788 | Auto Tech I | N | BC-11 | 1 | Р | 1.00 | В | \$52,908.00 | \$ 56,148 | Υ | N | | | |
| 102 SC 123/13 | 102 | BC | 10/01/07 | | 49247 | Automated Systems Equipment Technician I | N | BC-14 | 1 | Р | 1.00 | В | \$53,552.00 | \$ 49,812 | Υ | N | | | ļ |
| 102 BC 0321170 6524 CarpetCleaner! N BC-09 1 P 1,00 B S44,544.00 \$41,424 Y N N 102 BC 1031177 41725 Carpet Cleaner! N BC-01 1 P 1,00 B S44,545.00 \$41,424 Y N N 102 BC 123016 6548 Castodial Services Superintendent N BC-01 1 P 1,00 B S44,385.00 73,968 Y N N N 102 BC 0201173 46419 Secrician N BC-01 1 P 1,00 B S46,236.00 \$46,626 Y N N N N N N N N N | 102 | BC | 07/01/10 | | 25837 | Carpenter I | N | BC-09 | 1 | Р | 1.00 | В | \$44,544.00 | \$ 44,544 | Υ | N | | | |
| 102 BC 1031/17 | 102 | BC | 12/31/13 | | 24536 | Carpenter I | N | BC-09 | 1 | Р | 1.00 | В | \$44,544.00 | \$ 45,060 | Υ | N | | | |
| 102 BC 120916 6568 Custodial Services Superinendent N SR-21 1 P 1.00 B 544,385.00 S 73,988 Y N N | 102 | BC | 02/21/08 | | 6524 | Carperter I | N | BC-09 | 1 | Р | 1.00 | В | \$44,544.00 | \$ 41,424 | Υ | N | | | |
| 102 BC 020113 | 102 | BC | 10/31/17 | | 41725 | Carpet Cleaner I | N | BC-04 | 1 | Р | 1.00 | В | \$39,240.00 | \$ 41,640 | Υ | N | | | |
| 102 BC 03011/5 S493 Bentican N BC-02 1 P 1.00 B S49.28.00 S 49.068 Y N N N N N N N N N | 102 | BC | 12/30/16 | | 6548 | Custodial Services Superintendent | N | SR-21 | 1 | Р | 1.00 | В | \$44,388.00 | \$ 73,968 | Υ | N | | | |
| 102 BC 0.032217 6.161 General Laborer N BC-02 1 P 1.00 B \$36.694.00 \$3.81.60 Y N N N N N N N N N | 102 | BC | 02/01/13 | | 46419 | Electrician I | N | BC-10 | 1 | Р | 1.00 | В | \$46,236.00 | \$ 46,236 | Υ | N | | | |
| 102 BC 04/7/77 448842 General Laborer N BC-02 1 P 1.00 B \$36,684.00 \$3.93.28 Y N | 102 | BC | 03/01/15 | | 5493 | Electrician I | N | BC-10 | 1 | Р | 1.00 | В | \$46,236.00 | \$ 49,068 | Υ | N | | | |
| 102 BC 04/17/17 | 102 | BC | 03/22/17 | | 6161 | General Laborer I | N | BC-02 | 1 | Р | 1.00 | В | \$36,684.00 | \$ 38,160 | Y | N | | | |
| 102 BC 04/17/17 46984 General Laborer N BC-02 1 P 1.00 B \$36,884.00 \$3,828 Y N N N N N N N N N | 102 | BC | | | | | N | | | Р | | | \$36,684.00 | | | N | | | |
| 102 BC 07/17/17 48943 General Laborer N BC-02 1 P 1.00 B \$36,684.00 \$ \$3,928 Y N | 102 | BC | | | | | N | | 1 | Р | | В | \$36,684,00 | | Υ | N | | | |
| 102 BC 0601/17 | | BC | | | | | | | | P | | | | | | | | | |
| 102 BC 0103/17 17847 Groundkeeper N BC-02 1 P 1.00 B \$36,884.00 \$ 38,160 Y N N N N N N N N N | | | | | | | | | | P | | | | | | | | | |
| 102 BC 060/117 150/49 Groundskeeper N BC-02 1 P 1.00 B \$35,884.00 \$ 38,928 Y N N N N N N N N N | | | | | | | | | | P. | | | | | · Y | | | | |
| 102 BC 070/114 48826 Groundskeeper N BC-02 1 P 1.00 B \$33,228.00 \$34,560 Y N N N N N N N N N | | | | | | · | | | | D | | | | | · v | | | | |
| 102 BC 06/26/17 | | | | | | | | | | D D | | | | . , | | | | | |
| 102 BC 2021611 15042 Groundskeeper I (ACT 111) N B-0-02 1 P 1.00 B \$33,228.00 S N N N N N N N N N | | | | | | | | | | D D | | | | | | | 2 | | |
| 102 BC 01/6/17 | | | | | | | | | | D | | | | | | | | | |
| 102 BC 0801/11 5497 Heavy Truck Driver N BC-07 1 P 1.00 B \$39,972.00 \$ 39,972 Y N N N N N N N N N | | | | | | | | | | D | | | | | | | | | |
| 102 BC 08/16/11 41705 Heavy Truck Driver N BC-07 1 P 1.00 B \$39,972.0 \$39,972. Y N N | | | | | | | | | | r | | | | | | | | | |
| 102 BC 04/01/17 22683 Human Resources Assistant III N SR-09 3 P 1.00 B \$39,492.00 \$ 43,368 Y Y 1 | | | | | | | | | | P | | | | | | | | | |
| 102 BC 03/16/16 22724 Janitor II N BC-02 1 P 1.00 B \$36,684.00 \$ 36,684 Y N N N N N N N N N | | | | | | 1 - 1 | | | | Ρ | | | | . , | | | 4 | | |
| 102 BC 04/24/16 12132 Janitor II N BC-02 1 P 1.00 B \$36,684.00 \$ 37,416 Y N N N N N N N N N | | | | | | | | | | Ρ | | | | | Y | | 1 | | |
| 102 BC 05/02/16 13253 Janitor | | | | | | | | | | Ρ - | | | | . , | Y | | | | |
| 102 BC 12/31/16 6544 Janitor II | | | | | | | | | | ۲ | | | | | | | | 1 | |
| 102 BC 12/31/16 46703 Janitor II N BC-02 1 P 1.00 B \$36,684.00 \$38,160 Y N N N N N N N N N | | | | | | | | | | ۲ | | | | | | | | | - |
| 102 BC 02/01/17 22621 Janitor II N BC-02 1 P 1.00 B \$36,684.00 \$38,160 Y N N N N N N N N N | | | | | | | | | | ۲ | | | | | Y | | | | |
| 102 BC 03/01/17 22611 Janitor II N BC-02 1 P 1.00 B \$36,684.00 \$ 38,160 Y N N N N N N N N N | | | | | | | | | | ۲ | | | | | Y | | | | |
| 102 BC 04/29/17 21841 Janitor II N BC-02 1 P 1.00 B \$36,684.00 \$38,928 Y N N N N N N N N N | | | | | | | | | | ۲ | | | | | | | | | <u> </u> |
| 102 BC 05/20/17 24223 Janitor II N BC-02 1 P 1.00 B \$36,684.00 \$38,928 Y N N N N N N N N N | | | | | | | | | | ۲ | | | | | | | | | |
| 102 BC 06/18/17 121203 Janitor II N BC-02 1 P 1.00 B \$36,684.00 \$ 38,928 Y N N N N N N N N N | | | | | | | | | | P | | | | | | | | | |
| 102 BC 06/22/17 121205 Janitor II N BC-02 1 P 1.00 B \$36,684.00 \$38,928 Y Y 2 2 2 2 2 2 2 2 | | | | | | | | | | Ρ | | | | | | | | | |
| 102 BC 08/22/17 22726 Janitor II N BC-02 1 P 1.00 B \$36,684.00 \$38,928 Y Y 1 1 1 1 1 1 1 1 | | | | | | | | | | Р | | | | | | | | ļ | |
| 102 BC 09/01/17 13272 Janitor II N BC-02 1 P 1.00 B \$38,928.00 \$38,928 Y Y 1 102 BC 09/01/17 46687 Janitor II N BC-02 1 P 1.00 B \$38,928.00 \$38,928 Y N 102 BC 09/05/17 19014 Janitor II N BC-02 1 P 1.00 B \$38,928.00 \$38,928 Y N 102 BC 09/05/17 121231 Janitor II N BC-02 1 P 1.00 B \$38,928.00 \$38,928 Y N 102 BC 09/05/17 121231 Janitor II N BC-02 1 P 1.00 B \$38,928.00 \$38,928 Y N 102 BC 09/22/17 121222 Janitor II N BC-02 1 P 1.00 B \$38,928.00 | | | | | | | | | | Р | | | | | | | 2 | ļ | |
| 102 BC 09/01/17 46687 Janitor II N BC-02 1 P 1.00 B \$36,684.00 \$38,928 Y N N N N N N N N N | | | | | | | | | | Р | | | * , | | | | 1 | | |
| 102 BC 09/05/17 19014 Janitor II N BC-02 1 P 1.00 B \$38,928.00 \$38,928.00 Y N D 102 BC 09/05/17 121231 Janitor II N BC-02 1 P 1.00 B \$38,928.00 \$38,928.00 Y N N 102 BC 09/22/17 121222 Janitor II N BC-02 1 P 1.00 B \$38,928.00 \$38,928.00 Y N 102 BC 10/21/17 121199 Janitor III N BC-02 1 P 1.00 B \$38,928.00 \$38,928.00 Y N 102 BC 10/21/17 121199 Janitor III N BC-02 1 P 1.00 B \$36,684.00 \$38,928.00 Y N 102 BC 10/06/17 28660 Janitor III N WS-02 1 P 1.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Р</td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td><td></td><td></td></t<> | | | | | | | | | | Р | | | | | | | 1 | | |
| 102 BC 09/05/17 121231 Janitor II N BC-02 1 P 1.00 B \$38,928.00 \$38,928 Y N D 102 BC 09/22/17 121222 Janitor II N BC-02 1 P 1.00 B \$38,928.00 \$38,928 Y N 102 BC 10/21/17 121199 Janitor III N BC-02 1 P 1.00 B \$36,684.00 \$38,928 Y N 102 BC 10/06/17 28660 Janitor III N WS-02 1 P 1.00 B \$39,240.00 \$41,640 Y N | | | 09/01/17 | | | Janitor II | N | BC-02 | 1 | Р | 1.00 | В | \$36,684.00 | \$ 38,928 | Υ | | | | |
| 102 BC 09/22/17 121222 Janitor II N BC-02 1 P 1.00 B \$38,928.00 \$38,928 Y N 102 BC 10/21/17 121199 Janitor II N BC-02 1 P 1.00 B \$36,684.00 \$38,928 Y N 102 BC 10/06/17 28660 Janitor III N WS-02 1 P 1.00 B \$39,240.00 \$41,640 Y N | | | 09/05/17 | | 19014 | Janitor II | N | BC-02 | 1 | Р | 1.00 | В | \$38,928.00 | \$ 38,928 | Υ | N | | | |
| 102 BC 10/21/17 121199 Janitor II N BC-02 1 P 1.00 B \$36,684.00 \$ 38,928 Y N 102 BC 10/06/17 28660 Janitor III N WS-02 1 P 1.00 B \$39,240.00 \$ 41,640 Y N | 102 | | 09/05/17 | | 121231 | Janitor II | N | BC-02 | 1 | Р | 1.00 | В | \$38,928.00 | \$ 38,928 | Υ | | | | |
| 102 BC 10/06/17 28660 Janitor III N WS-02 1 P 1.00 B \$39,240.00 \$ 41,640 Y N | 102 | BC | 09/22/17 | | 121222 | Janitor II | N | BC-02 | 1 | Р | 1.00 | В | \$38,928.00 | \$ 38,928 | Υ | N | | | |
| | 102 | BC | 10/21/17 | | 121199 | Janitor II | N | BC-02 | 1 | Р | 1.00 | В | \$36,684.00 | \$ 38,928 | Υ | N | | | |
| | 102 | BC | 10/06/17 | | 28660 | Janitor III | N | WS-02 | 1 | Р | 1.00 | В | \$39,240.00 | \$ 41,640 | Υ | N | | | |
| | 102 | BC | | | | 1 | N | | 1 | Р | 1.00 | | \$39,240.00 | | Υ | | | | |

| | | | | 1 | 1 | 1 | | | | | | 1 | | | | 1 | T | |
|---------|----------|----------|------------------|----------|--|--------|----------------|------|--------|------|-----|-------------|---------------|-----------|------------|--------------|--|--|
| | | | | | | | | | Perm_ | | | | | Authority | Occupied | | | |
| | | Date of | Expected | Position | | Exempt | <u>SR</u> | BU | Temp | | | Budgeted | Actual Salary | to Hire | by 89 Day | # of 89 Hire | Describe if Filled | Priority # |
| Prog ID | Sub-Org | Vacancy | <u>Fill Date</u> | Number | Position Title | (Y/N) | <u>Level</u> | Code | (P/T) | FTE | MOF | Amount | Last Paid | (Y/N) | Hire (Y/N) | <u>Appts</u> | by other Means | to Retain |
| 102 | BC | 04/11/17 | | 42673 | Office Assistant III (Security Unit) | N | SR-08 | 3 | P | 1.00 | В | \$26,700.00 | \$ 29,340 | Y | N | | | |
| 102 | BC | 07/01/13 | | 6522 | Painter I | N | BC-09 | 1 | P | 1.00 | В | \$44,544.00 | \$ 44,544 | Y | N | | | |
| 102 | BC | 02/12/11 | | 49747 | Street Sweeper Optr | N | BC-09 | 1 | Р | 1.00 | В | \$44,544.00 | \$ 44,544 | Υ | N | | | |
| 102 | BC | 09/01/17 | | 8736 | Tractor Operator | N | BC-04 | 1 | Р | 1.00 | В | \$39,240.00 | \$ 41,640 | Υ | N | | | |
| 102 | BC | 07/03/17 | | 28551 | Visitor Info Prog Asst I | N | SR-08 | 3 | Р | 1.00 | В | \$37,980.00 | \$ 26,700 | Υ | N | | | |
| 102 | BC | 09/23/17 | | 28552 | Visitor Info Prog Asst I | N | SR-08 | 3 | Р | 1.00 | В | \$36,516.00 | \$ 37,980 | Y | N | | | |
| 102 | BC | 10/02/17 | | 28550 | Visitor Info Prog Asst I | N | SR-08 | 3 | Р | 1.00 | В | \$35,112.00 | \$ 38,592 | Υ | N | | | |
| 102 | BC | 09/20/10 | | 49765 | Visitor Info Prog Asst II | N | SR-10 | 3 | Р | 1.00 | В | \$14,418.00 | \$ 28,836 | Υ | N | | | <u> </u> |
| 102 | BC | 12/31/12 | | 33254 | Visitor Info Prog Asst II | N | SR-10 | 3 | P | 1.00 | В | \$36,516.00 | \$ 36,516 | Υ | N | | | |
| 102 | BC | 05/16/17 | | 49783 | Visitor Info Prog Asst II (Japanese) | N | SR-10 | 3 | P | 1.00 | В | \$28,872.00 | \$ 31,740 | Y | N | | | <u> </u> |
| 102 | BC | 04/01/17 | | 32415 | Visitor Info Specialist IV | N | SR-22 | 23 | P | 1.00 | В | \$64,608.00 | \$ 69,540 | Y | N | | | |
| 104 | BC | 08/07/17 | | 52893 | Airport Firefighter | N | SR-17 | 11 | Р | 1.00 | В | \$51,288.00 | \$ 58,284 | Υ | N | | | |
| 104 | BC | 04/16/17 | | 52902 | Arpt Fire Commander | N | SR-26 | 91 | P | 1.00 | В | \$72,984.00 | \$ 98,892 | Υ | N | | | |
| 104 | BC | 01/16/16 | | 8091 | Arpt Oper & Mntce Wkr III | N | F107 | 2 | Р | 1.00 | В | \$47,880.00 | \$ 49,968 | Υ | N | | | |
| 111 | BD | 06/15/17 | | 6561 | Business Services Supervisor II | N | SR-18 | 4 | Р | 1.00 | В | \$46,188.00 | \$ 48,792 | Υ | N | | | |
| 111 | BD | 03/30/17 | | 48347 | Groundskeeper I | N | BC-02 | 1 | Р | 1.00 | В | \$36,684.00 | \$ 38,160 | Υ | N | | | |
| 111 | BD | 08/01/17 | | 7959 | Janitor III | N | WS-02 | 1 | Р | 1.00 | В | \$39,240.00 | \$ 41,640 | Υ | N | | | |
| 111 | BD | 12/31/16 | | 12029 | Painter I | N | BC-09 | 1 | Р | 1.00 | В | \$49,176.00 | \$ 51,168 | Υ | N | | | |
| 111 | BD | 01/16/17 | | 5521 | Truck Driver | N | BC-06 | 1 | Р | 1.00 | В | \$42,432.00 | \$ 44,148 | Υ | N | | | |
| 111 | BD | 10/01/14 | | 49785 | Visitor Info Asst II (Japanese) | N | SR-10 | 3 | Р | 1.00 | В | \$33,756.00 | \$ 36,468 | Y | N | | | |
| 114 | BE | 08/16/17 | | 22394 | Airport Maintenance Repairer I | N | BC-09 | 1 | P | 1.00 | В | \$49,176.00 | \$ 52,188 | Υ | N | | | |
| 114 | BE | 12/31/16 | | 35447 | Crash/Fire Equipment Mechanic | N | BC-11 | 1 | P | 1.00 | В | \$52,908.00 | \$ 55,044 | Y | N | | | |
| 114 | BE | 11/01/17 | | 24808 | General Laborer II | N | BC-03 | 1 | P. | 1.00 | В | \$40,020.00 | \$ 40.020 | Y | N | | | |
| 114 | BE | 08/04/17 | | 45976 | Secretary II | N | SR-14 | 63 | P P | 1.00 | В | \$37,980.00 | \$ 36,384 | Y | N | | | - |
| 131 | BF | 03/16/17 | | 33231 | Account Clerk II | N | SR-08 | 3 | D D | 1.00 | В | \$27,768.00 | \$ 31,740 | Y | N | | | |
| 131 | BF | 08/05/17 | | 25428 | Airport Firefighter | N | SR-17 | 11 | г D | 1.00 | В | \$51,288.00 | \$ 58,284 | Y | N | | | ├ ── |
| 131 | BF | 11/01/12 | | 46725 | Arpt Baggage Attendant I | N | SR-17 | 3 | r D | 1.00 | В | \$33,756.00 | \$ 33,756 | Y Y | N | | | ├ ── |
| | BF BF | | | | | | | | Ρ | | | | \$ 33,736 | Y | | | | |
| 131 | | NEW | | 119033 | Assistant Airport Superintendent V | N | SR-24 | 93 | Ρ | 1.00 | В | \$65,088.00 | 7 | Y | N | | | |
| 131 | BG | 11/16/17 | | 31460 | Automotive Mechanic Helper | N | BC-05 | 1 | Р | 1.00 | В | \$43,308.00 | \$ 43,308 | Y | N | | | ├ |
| 131 | BF | 10/01/17 | | 43610 | Bldg Maintenance Worker II | N | WS-09 | 1 | P | 1.00 | В | \$52,188.00 | \$ 55,392 | Y | N | | | |
| 131 | BF | 08/30/08 | | 48797 | Carpet Cleaner I | N | BC-04 | 1 | Ρ | 1.00 | В | \$35,544.00 | \$ 35,148 | Y | N | | | |
| 131 | BF | 11/10/08 | | 43624 | Carpet Cleaner I | N | BC-04 | 1 | Р | 1.00 | В | \$35,544.00 | \$ 35,148 | Υ | N | | | |
| 131 | BF | 06/30/13 | | 48795 | Carpet Cleaner I | N | BC-04 | 1 | Р | 1.00 | В | \$35,544.00 | \$ 35,148 | Υ | N | | | |
| 131 | BF | 12/31/13 | | 48798 | Carpet Cleaner I | N | BC-04 | 1 | P | 1.00 | В | \$35,544.00 | \$ 36,252 | Υ | N | | | |
| 131 | BF | 11/01/16 | | 47516 | Engineer (Civil) IV | N | SR-24 | 13 | P | 1.00 | В | \$55,236.00 | \$ 55,236 | Y | Υ | 3 | | <u> </u> |
| 131 | BF | 10/16/17 | | 41742 | Groundskeeper I | N | BC-02 | 1 | P | 1.00 | В | \$36,684.00 | \$ 38,928 | Y | N | | | <u> </u> |
| 131 | BF | 11/01/17 | | 41738 | Groundskeeper I | N | BC-02 | 1 | Р | 1.00 | В | \$36,684.00 | \$ 41,640 | Υ | N | | | |
| 131 | BF | 02/15/17 | | 37636 | Janitor II | N | BC-02 | 1 | Р | 1.00 | В | \$36,684.00 | \$ 38,160 | Υ | N | | | |
| 131 | BF | 04/13/17 | | 41819 | Janitor II | N | BC-02 | 1 | Р | 1.00 | В | \$36,684.00 | \$ 38,928 | Υ | N | | | |
| 131 | BF | 10/01/17 | | 41848 | Janitor III | N | WS-02 | 1 | Р | 1.00 | В | \$39,240.00 | \$ 41,640 | Υ | N | | | |
| 131 | BF | 11/01/17 | | 33228 | Janitor III | N | WS-02 | 1 | Р | 1.00 | В | \$39,240.00 | \$ 41,640 | Υ | N | | | |
| 131 | BF | 06/30/17 | | 41844 | Janitor Supervisor I | N | FI02 | 1 | Р | 1.00 | В | \$41,292.00 | \$ 41,292 | Υ | N | | | |
| 131 | BF | NEW | | 121786 | Property Manager IV | N | SR-22 | 13 | Р | 1.00 | В | \$44,412.00 | \$ - | Υ | N | | | |
| 131 | BF | 01/24/15 | | 27802 | Visitor Inf Progm Asst I | N | SR-08 | 3 | Р | 1.00 | В | \$25,668.00 | \$ 27,768 | Υ | N | | | |
| 131 | BF | 08/01/16 | | 27801 | Visitor Inf Progm Asst I | N | SR-08 | 3 | Р | 1.00 | В | \$36,648.00 | \$ 37,980 | Υ | N | | | |
| 141 | BF | 10/01/17 | | 41680 | Airport Optns & Mtnce Wkr I | N | BC-07 | 1 | Р | 1.00 | В | \$44,136.00 | \$ 46,848 | Y | N | | | |
| 143 | BF | 02/06/08 | | 118880 | Airport Fire Equipment Operator | N | SR-21 | 11 | Р | 1.00 | В | \$56,508,00 | \$ - | Y | N | | 1 | |
| 143 | BF | 09/15/15 | | 49700 | Airport Optns & Mtnce Wrk II | N | BC-09 | 1 | P | 1.00 | В | \$44,544.00 | \$ 47,268 | Y | N | | | |
| 151 | BF | 08/04/17 | | 47853 | Airport Firefighter | N | SR-17 | 11 | Р | 1.00 | В | \$51,288.00 | \$ 60,600 | Y | N | | - | <u> </u> |
| 161 | BG | 11/30/17 | | 5229 | Airport District Manager II | N | EM-05 | 35 | Р | 1.00 | В | \$77,736.00 | \$ 88,308 | Y | N | | | |
| 161 | BG | 08/01/16 | | 29249 | Airport Fire Commander | N | SR-26 | 11 | D | 1.00 | В | \$96,024.00 | \$ 111,264 | Y | N | | | |
| 161 | BG | 08/01/16 | | 29249 | Airport Fire Commander Airport Fire Lieutenant | N | SR-20 | 11 | D. | 1.00 | В | \$96,024.00 | \$ 68,772 | Y | N | | | |
| 161 | BG | 08/01/17 | | 29243 | · | N | SR-23 | 11 | D. | 1.00 | В | \$59,964.00 | \$ 53,880 | Y | N | | _ | |
| | | | | 38065 | Airport Coort Controller I (II) | N N | SR-17 SR-12 | 3 | r D | 1.00 | В | | | | Y | 12 | - | |
| 161 | BG | 08/24/15 | | | Airport Oper Controller I (II) | | | | r | | | \$36,516.00 | \$ 39,492 | Y | | 12 | | |
| 161 | BG | 08/07/17 | | 38064 | Airport Oper Controller II (I) | N | SR-12 | 3 | P | 1.00 | В | \$36,516.00 | \$ 39,492 | Y | N | | 1 | 1 |

| | | l | | | 1 | | | | Perm | | | 1 | | Authority | Occupied | | I | l |
|---------|---------|------------|------------------|-----------------|-------------------------------|---------|----------------|----------|--------------|------|-----|----------------------------|---------------|------------|------------|--------------|--------------------|-----------|
| | | Date of | Expected | Position | | Exempt | SR | BU | Temp | | | Budgeted | Actual Salary | to Hire | by 89 Day | # of 90 Hiro | Describe if Filled | Priority# |
| Prog ID | Sub-Org | Vacancy | Fill Date | Number | Position Title | (Y/N) | Level | Code | (P/T) | FTE | MOF | Amount | Last Paid | (Y/N) | Hire (Y/N) | Appts | by other Means | to Retain |
| 161 | BG | 04/08/17 | <u>riii Date</u> | 45419 | Building Maint, Worker I | N (T/N) | BC-09 | 1 | <u>(P/1)</u> | 1.00 | B | \$49,176.00 | \$ 52,188 | (1/N) Y | N | Appts | by other ivieans | to retain |
| 161 | BG | 04/08/17 | | 45418 | Building Maint. Worker I | N | BC-09 | 1 | P | 1.00 | В | \$49,176.00 | | Y | N | | | |
| 161 | BG | 12/01/14 | | 36413 | Electrician II | N | WS-10 | 1 | D | 1.00 | В | \$48,960.00 | \$ 51,960 | Y | N | | | |
| 161 | BG | 07/24/17 | | 40472 | Janitor II | N | BC-02 | 1 | D D | 1.00 | В | \$36.684.00 | \$ 38.928 | Y | N | | | |
| 161 | BG | 08/01/17 | | 41868 | Janitor II | N | BC-02 | 1 | D D | 1.00 | В | \$36,684.00 | \$ 38,928 | Y | N | | | |
| 161 | BG | 11/21/17 | | 8509 | Janitor II | N | BC-02 | 1 | P D | 1.00 | В | \$38,928.00 | | Y | N | | | |
| 161 | BG | 11/01/12 | | 45236 | Mtnce Mech I | N | BC-02 | 1 | P D | 1.00 | В | \$44,544.00 | \$ 36,336 | Y | N | | | |
| 161 | BG | 12/31/16 | | 18915 | Visitor Info Prog Asst I | N | SR-08 | 3 | r D | 1.00 | В | \$33,720.00 | \$ 35,112 | Y | Y | 4 | | |
| 195 | BB | 08/03/17 | | 52872 | Account Clerk IV | N | SR-13 | 3 | P | 1.00 | В | \$35,720.00 | | Y | N | 4 | | |
| 195 | BB | 08/16/17 | | 8697 | Account Clerk IV | N | SR-13 | 3 | r | 1.00 | В | \$40,128.00 | \$ 42,564 | Y | Y | 4 | | |
| 195 | BB | 07/01/10 | | 119505 | Airports Adm | N | ES-01 | 35 | P D | 1.00 | В | \$85,560.00 | | Y | N | 4 | | |
| 195 | BB | 11/01/14 | | 52851 | Contracts Asst I | N | SR-13 | 3 | P D | 1.00 | В | \$31,212.00 | \$ 32,460 | T V | N | | | |
| 195 | BB | 01/01/17 | | 27252 | Contracts Asst I | N | SR-13 | 3 | P | 1.00 | В | \$37,980.00 | \$ 41,724 | Y | N | | | |
| | BB | NEW | | 121899 | Engineer III | N N | SR-13 | | P | | CIP | \$51,792.00 | \$ 41,724 | Y | N N | | | |
| 195 | BB | NEW | | 121899 | Engineer III | N N | SR-22 | 13 13 | P D | 1.00 | CIP | \$51,792.00 | | Y | N | | | |
| 195 | BB | 11/01/17 | | 41472 | Engineer III | N N | SR-22 | | P D | 1.00 | В | \$51,792.00 | \$ 63,060 | Y | N N | | | |
| 195 | BB | | | | Engineer III | N | SR-22 | 13 | P | | CIP | | | Y | N N | | | |
| 195 | BB | NEW NEW | | 121896 | Engineer III | N N | SR-22 | 13 | Ρ | 1.00 | CIP | \$51,792.00 \$51,792.00 | | Y | N N | | | |
| 195 | BB | 06/16/17 | | 121900 41685 | Engineer IV | N N | SR-22 SR-24 | 13 | P | 1.00 | В | \$51,792.00 \$59,736.00 | \$ 63,060 | Y | Y | 2 | | |
| 195 | | | | | Engineer IV | N | | 13 | P | | В | | \$ 51,792 | Y | N N | | | |
| 195 | BB | 12/31/17 | | 111675 | ů | | SR-24 SR-24 | 13 | Ρ | 1.00 | | \$51,036.00 | | Y | | | | |
| 195 | BB | NEW | | 121906 | Engineer IV Engineer V | N | | 13 | Ρ | 1.00 | В | \$57,168.00 | \$ - | | N | | | |
| 195 | BB | 08/16/16 | | 9935 | ü | N | SR-26 | 13 | Р | 1.00 | CIP | \$75,960.00 | \$ 81,756 | Y | N | | | |
| 195 | BB | 06/27/17 | | 17638 | Engineer V | N | SR-26 | 13 | P | 1.00 | CIP | \$82,140.00 | \$ 85,020 | • | N | | | |
| 195 | BB | 07/01/17 | | 10443 | Engineer V | N | SR-26 | 13 | Р | 1.00 | CIP | \$67,512.00 | | Y | N | | | |
| 195 | BB | NEW | | 121895 | Engineer V | N | SR-26 | 13 | Ρ | 1.00 | CIP | \$59,736.00 | | Y | N | | | |
| 195 | BB | NEW | | 122365 | Info Tech Specialist V Band B | N | SR-24 | 13 | T | 1.00 | В | \$28,584.00 | | Y | Y | 2 | | |
| 195 | BB | 01/30/17 | | 44377 | Office Assistant III | N | SR-08 | 3 | Р | 1.00 | В | \$26,700.00 | \$ 29,340 | Y | N | | | |
| 195 | BB | NEW | | 122388 | Planner IV | N | SR-22 | 13 | P | 1.00 | В | \$25,386.00 | | Y | N | | | |
| 195 | BB | NEW | | 122387 | Planner IV | N | SR-22 | 13 | P _ | 1.00 | В | \$25,386.00 | \$ - | Y | N | | | |
| 195 | BB | 11/01/17 | | 49171 | Pre-Audit Clerk II | N | SR-13 | 3 | ۲ | 1.00 | В | \$42,684.00 | \$ 47,868 | Y | N | | | |
| 195 | BB | 11/03/17 | | 121784 | Property Manager III (Kona) | N | SR-20 | 13 | ۲ | 1.00 | В | \$45,348.00 | \$ 47,868 | Y | N | | | |
| 195 | BB | NEW | | 121781 | Property Manager III (Oahu) | N | SR-20 | 13 | ۲ | 1.00 | В | \$21,066.00 | | Y | N | | | |
| 195 | BB | 08/01/14 | | 49771 | Property Manager IV | N | SR-22 | 13 | P | 1.00 | В | \$64,920.00 | \$ 67,512 | Y | N | | | |
| 195 | BB | 12/05/15 | | 48592 | Property Manager IV | N | SR-22 | 13 | Р | 1.00 | В | \$49,332.00 | \$ 55,488 | Υ | N | | | |
| 195 | BB | 04/17/17 | | 52925 | Property Manager IV | N | SR-22 | 13 | P | 1.00 | В | \$49,056.00 | \$ 40,548 | Y | N | | | |
| 195 | BB | 07/01/15 | | 45301 | Property Manager V | N | SR-24 | 13 | P | 1.00 | В | \$64,920.00 | \$ 73,032 | Y | N | | | |
| 195 | BB | 08/19/17 | | 5504 | Purchasing Technician I | N | SR-11 | 3 | Р | 1.00 | В | \$29,988.00 | \$ 36,384 | Υ | Y | 4 | | |
| 195 | BB | 11/01/17 | | 119103 | Secretary I | N | SR-12 | 3 | Р | 1.00 | В | \$41,064.00 | \$ 45,996 | Υ | N | | | |
| 195 | BB | 11/16/16 | | 24944 | Secretary II (Fiscal Section) | N | SR-14 | 63 | Р | 1.00 | В | \$46,188.00 | \$ 49,968 | Υ | N | | | |

Department of Transportation - Airports Division

Positions Established by Acts other than the State Budget as of November 30, 2017

| | | Date | Legal | Position | Position | Exempt | | | | | | Annual | Filled | Occupied by 89 Day |
|---------|---------|-------------|-----------|----------|--------------|--------|-----------------|----------------|------------|------------|------------|--------|--------------|-----------------------|
| Prog ID | Sub-Org | Established | Authority | | <u>Title</u> | (Y/N) | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>FTE</u> | Salary | <u>(Y/N)</u> | Hire (Y/N) |
| None | | | | | | | | | | | | | | |

Department of Transportation - Airports Division Overtime Expenditure Summary

| | | | | F | Y17 (actual) | | FY1 | .8 (6 | estimated) | | FY | 19 (budgete | d) |
|---------|---------|-----------------------------------|-----|-----------------|-----------------|----------|------------------|-------|-----------------|----------|-----------------|-----------------|----------------|
| | | | | Base Salary | Overtime | Overtime | Base Salary | (| Overtime | Overtime | Base Salary | Overtime | Overtime |
| Prog ID | Sub-Org | <u>Program Title</u> | MOF | <u>\$\$\$\$</u> | <u>\$\$\$\$</u> | Percent | <u>\$\$\$\$</u> | | <u>\$\$\$\$</u> | Percent | <u>\$\$\$\$</u> | <u>\$\$\$\$</u> | <u>Percent</u> |
| TRN 102 | | Daniel K. Inouye Int'l Airport | В | \$ 22,364,593 | \$ 2,389,059 | 10.7% | \$ 29,146,364 | \$ | 1,380,000 | 4.7% | \$ 29,627,256 | \$ 1,380,00 | 4.7% |
| TRN 104 | | General Aviation | В | \$ 1,645,423 | \$ 376,928 | 22.9% | \$ 2,146,464 | \$ | 250,000 | 11.6% | \$ 2,146,464 | \$ 250,00 | 11.6% |
| TRN 111 | | Hilo Int'l Airport | В | \$ 3,578,750 | \$ 445,718 | 12.5% | \$ 4,312,020 | \$ | 310,000 | 7.2% | \$ 4,358,784 | \$ 310,00 | 7.1% |
| TRN 114 | | Ellison Onizuka Kona Int'l Airpor | В | \$ 4,016,836 | \$ 665,937 | 16.6% | \$ 4,576,422 | \$ | 320,520 | 7.0% | \$ 4,599,180 | \$ 320,52 | 7.0% |
| TRN 116 | | Waimea-Kohala Airport | В | \$ 105,436 | \$ 10,795 | 10.2% | \$ 332,664 | \$ | 12,621 | 3.8% | \$ 332,664 | \$ 12,62 | 3.8% |
| TRN 131 | | Kahului Airport | В | \$ 6,172,841 | \$ 671,609 | 10.9% | \$ 8,105,340 | \$ | 526,337 | 6.5% | \$ 8,384,050 | \$ 526,33 | 7 6.3% |
| TRN 133 | | Hana Airport | В | \$ 402,363 | \$ 68,890 | 17.1% | \$ 479,176 | \$ | 5,959 | 1.2% | \$ 479,196 | \$ 5,95 | 9 1.2% |
| TRN 135 | | Kapalua Airport | В | \$ 649,079 | \$ 97,441 | 15.0% | \$ 632,748 | \$ | 40,000 | 6.3% | \$ 632,748 | \$ 40,00 | 6.3% |
| TRN 141 | | Molokai Airport | В | \$ 779,562 | \$ 294,854 | 37.8% | \$ 824,844 | \$ | 232,798 | 28.2% | \$ 824,844 | \$ 232,79 | 3 28.2% |
| TRN 143 | | Kalaupapa Airport | В | \$ 158,331 | \$ 19,784 | 12.5% | \$ 524,256 | \$ | 5,876 | 1.1% | \$ 524,856 | \$ 5,87 | 5 1.1% |
| TRN 151 | | Lanai Airport | В | \$ 720,845 | \$ 302,784 | 42.0% | \$ 649,152 | \$ | 148,004 | 22.8% | \$ 671,220 | \$ 148,00 | 4 22.0% |
| TRN 161 | | Lihue Airport | В | \$ 4,112,110 | \$ 476,698 | 11.6% | \$ 5,122,146 | \$ | 270,119 | 5.3% | \$ 5,163,948 | \$ 270,11 | 5.2% |
| TRN 195 | | Airport Administration | В | \$ 5,866,626 | \$ 282,222 | 4.8% | \$ 7,567,656 | \$ | 110,395 | 1.5% | \$ 7,424,892 | \$ 110,39 | 5 1.5% |
| | | | | \$ 50,572,795 | \$ 6,102,719 | 12.1% | \$ 64,419,252 | \$ | 3,612,629 | 5.6% | \$ 65,170,102 | \$ 3,612,62 | 5.5% |

| | | | | | | | | Term | of Con | tract | | | Explanation of How | | |
|----------|-------|--------------|----------|-----------|---|-----|---------------|-------------|----------|-------|---|--|--|------------|---------------------------------------|
| | | | Fre | equency | | | Outstanding | Date | | | 1 | | Contract is | POS | Category |
| Prog ID | MOF | Amount | | A/A/O) | Max Value | _ | Balance_ | Executed | From | To | <u>Entity</u> | Contract Description | Monitored | <u>Y/N</u> | E/L/P/C/G/S |
| TIOSID | IVIOI | Amount | (101 | nj kj Oj | IVIAX VAIAC | | Dalarice | LXCCutcu | 110111 | 10 | TOWILL, R. M. | DESIGN SERVICES FOR VAR MAINTENANCE & | ivionitorea | 1/ IV | 1/1/1/0/0/5 |
| TRN102 | В | \$ 227,16 | 6.04 | c billod | \$ 250,000.00 | \$ | 22,833.06 | 7/7/2010 | | | CORPORATION | REPAIR PROJECTS VAR AIRPORTS S/W C | State Project Manager | Υ | S |
| INNIUZ | ь | \$ 227,10 | 0.94 as | s billed | \$ 250,000.00 | Ş | 22,655.00 | 7/7/2010 | | | CORPORATION | FURNISHING ANNUAL AIPORT FIREFIGHTER | State Project Manager | 1 | 3 |
| TRN102 | В | \$ 23,82 | 9 44 as | s billed | \$ 52,044.25 | Ś | 28,214.81 | 1/18/2013 | | | STRAUB CLINIC & HOSPITAL | MEDICAL EXAMINATIONS HONLULU/KALAEL | State Project Manager | Υ | S |
| TRN102 | В | | | | \$ 33,000.00 | | 24,739.84 | 7/5/2011 | | | TM DESIGNERS, INC. | TAXIWAY RA PAVEMENT IMPROVEMENTS, HIA | State Project Manager | | S |
| | | ψ 0)20 | 0.10 00 | 5 Dille G | y 55,000.00 | Ť | 2 1,7 5510 1 | 77572011 | | | NATIONAL FIRE | INSPECTION & MAINT SVCS OF AIRPORT FIRE | otate i roject manager | · | |
| TRN102 | В | \$ 460,26 | 7.84 as | s billed | \$ 741,058.02 | \$ | 280,790.18 | 8/29/2012 | | | PROTECTION CO., | PROTECTION EQUIPMENT, HNL | State Project Manager | Υ | S |
| | | ŷ .00)20 | 7.0. 45 | 5 Dilled | 7 7 12,000.02 | 7 | 200), 30:10 | 0,23,2012 | | | | OPERATION, MAINT AND MGT OF THE INTRA- | otate i roject manager | · | |
| TRN102 | В | \$ 12,734,82 | 5 71 as | s billed | \$ 16,282,063.80 | \$ | 3,547,238.09 | 1/2/2013 | | | ROBERT'S TOURS AND | AIRPORT PASSENGER TRANS SYS | State Project Manager | Υ | S |
| | | ψ 12,751,01 | 31,71 43 | J Dilled | ψ 10,202,000.00 | 7 | 3,3 17,230.03 | 1,2,2010 | | | | MAINTENANCE OF 800 MHZ COMMUNICATION | otate i roject manager | | |
| TRN102 | В | \$ 164,17 | 5 00 as | s billed | \$ 199,775.00 | Ś | 35,600.00 | 5/15/2015 | | | PACIFIC WIRELESS | SYSTEM, HNL | State Project Manager | Υ | S |
| | | Ψ 101,127 | 5.00 45 | 5 Dilled | y 133),73,000 | Ť | 33,000.00 | 3, 13, 2013 | | | DOONWOOD | MONITORING MAINT. & EMERGENCY REPAIRS FOR | otate i roject manager | · | |
| TRN102 | В | \$ 1,933,39 | 9 79 as | s billed | \$ 2,083,719.00 | \$ | 150,319.21 | 11/20/2013 | | | ENGINEERING, INC. | THE PORTABLE & NONPOTABLE | State Project Manager | Υ | S |
| | | 7 2,000,00 | | | + =,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 7 | | | | | INTERNATIONAL LIFE | FURNISHING EMERGENCY MEDICAL SVCS HIA | | - | - |
| TRN102 | В | \$ 744,74 | 9.00 as | s billed | \$ 1,595,834.77 | Ś | 851,085.77 | 8/31/2015 | | | SUPPORT, | JOB#EO1843-13 OPT TO EXTEND 2-12MO | State Project Manager | Υ | S |
| 1111102 | | Ψ 7.1,7 | 3.00 43 | 5 Dille G | ψ 1,555,65 m. r | Ť | 032,003.77 | 0/01/2010 | | | DOONWOOD | OPERATING & MAINTAINING WASTEWATER PUMP | State Froject Manager | · | |
| TRN102 | В | \$ 602,36 | 2 32 as | s billed | \$ 683,500.00 | Ś | 81,137.68 | 10/4/2016 | | | ENGINEERING, INC. | STATIONS & SUMP PURR HIA | State Project Manager | Υ | S |
| | | ψ 002,00 | 2.52 45 | 5 Dilled | y 000)500.00 | Ť | 01,137.00 | 10/ 1/2010 | | | 211011122111110) 11101 | MAINTENANCE OF ELEVATORS & ESCALATORS, | otate i roject manager | · | |
| TRN102 | В | \$ 6,202,38 | 9 08 as | s billed | \$ 8,430,000.00 | \$ | 2,227,610.92 | 11/10/2016 | | | KONE, INC. | HNL, | State Project Manager | Υ | S |
| 1141102 | | ÿ 0,202,30 | 5.00 45 | 3 bilica | \$ 0,430,000.00 | 7 | 2,227,010.32 | 11/10/2010 | | | | MAINT OF VIDEO MONITORING & ACCESS | State i roject ividilagei | | |
| TRN102 | В | \$ 1,006,33 | 9 08 as | s billed | \$ 1,373,177.00 | Ś | 366,837.92 | 2/27/2017 | | | JOHNSON CONTROLS, INC. | CONTROL SYSTEM (VMACS), HNL | State Project Manager | Υ | S |
| | | ψ 1,000,00 | 3.00 43 | 5 Dilled | <u> </u> | 7 | 300,037.132 | 2,2,,201, | | | 501115011 5011111525, 11161 | FIRE SPRINKLER SYSTEM IMPROVEMENTS, HNL | otate i roject manager | · | |
| TRN102 | В | \$ 9,765,66 | 7 05 as | s billed | \$ 10,816,413.00 | \$ | 1,050,745.95 | 12/17/2014 | | | NAN, INC. | INT'L APT - CO1605-43 | State Project Manager | Υ | S |
| | | ψ 3,7 03,00 | 7.05 45 | 5 Dilled | ψ 10,010, 120.00 | Ť | 1,050,7 15155 | 12/1//2011 | | | , | FURNISHING RESTRICTED BAGGAGE CLAIM AREA | otate i roject manager | · | |
| TRN102 | В | \$ | - as | s billed | \$ 37,200.00 | \$ | 37 200 00 | 12/29/2014 | | | LANGI, HARLAN | CLEANING SERVICES, HNL | State Project Manager | Υ | S |
| | | т | | | + 0:,200:00 | т . | 01,200.00 | | | | NATIONAL FIRE | INSPECTION AND MAINTENANCE SERVICES OF | - construction of the cons | | - |
| TRN102 | В | \$ 259,51 | 4.60 as | s billed | \$ 906,099.00 | Ś | 646,584.40 | 5/30/2017 | | | PROTECTION CO., | AIRPORT FIRE PROTECTION SYST, | State Project Manager | Υ | S |
| | | , | | | , | Ė | , | | | | , | MAINTENANCE OF FIRE ALARM SYSTEM -HIA | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | - |
| TRN102 | В | \$ 179,90 | 5.60 as | s billed | \$ 308,000.00 | \$ | 128,094.40 | 5/5/2017 | | | JOHNSON CONTROLS, INC. | JOB#BO1525-53 | State Project Manager | Υ | S |
| | | | | | · · · · · · · · · · · · · · · · · · · | | | | | | | | | | |
| TRN102 | В | \$ 351,92 | 2.97 as | s billed | \$ 836,187.00 | \$ | 484,264.03 | 10/2/2017 | | | SMALT & COMPANY, INC. | TREE AND HEDGE TRIMMING SERVICES, HNL | State Project Manager | Υ | S |
| | _ | | | | 4 | _ | | 0/10/001 | | | TOWILL, R. M. | | | | |
| TRN102 | В | \$ 1,086,13 | 2.53 as | s billed | \$ 1,250,000.00 | \$ | 163,867.47 | 8/10/2015 | | | CORPORATION | FIRE SPRINKLER IMPR. HIA JOB#CO1605-42 | State Project Manager | Y | S |
| TDN/402 | | ć 1.150.40 | 0.12 | . 1.:11 | ć 1.630.063.F0 | _ | 470 572 27 | 0/2/2015 | | | ADDLY A LINE INC | RUNWAY 8R-26L PAVEMENT MARKING | Chata Duaisat Massassas | ., | |
| TRN102 | В | \$ 1,150,49 | 0.13 as | s billed | \$ 1,630,062.50 | \$ | 479,572.37 | 9/3/2015 | | | APPLY-A-LINE, INC. | ENHANCEMENT-HIA REPLACE CARPET AT CONFERENCE CENTER & | State Project Manager | Υ | S |
| TDN/402 | | <u> </u> | | | ć 1 221 020 00 | _ | 1 221 020 00 | 2/4/2017 | | | CLOSE CONSTRUCTION, | | Chata Duainat Managan | ., | |
| TRN102 | В | \$ 014.21 | | | \$ 1,221,829.00 | | 1,221,829.00 | 2/1/2017 | | | INC. | AIRPORTS- HIA JOB#CO1532-63 | State Project Manager | | S S |
| TRN102 | В | \$ 914,31 | ∠.⊃∠ äS | s billed | \$ 1,582,746.00 | Ş | 668,433.48 | 10/15/2015 | 1 | | LEE, R. H. S., INC. | DEMOLITION OF FUEL STORAGE TANKS - HNL DESIGN SERVICES FOR OAHU DISTRICT ADMIN | State Project Manager | ſ | 3 |
| TDN103 | D | ¢ 100.07 | 7.00 | c billod | \$ 400.000.00 | ۲ | 200 052 03 | 11/2/2015 | | | OMIZII ADCHITECTURE INC | | State Project Manager | v | S |
| TRN102 | В | \$ 199,04 | 7.08 as | s billed | \$ 400,000.00 | \$ | 200,952.92 | 11/2/2015 | \vdash | | OMIZU ARCHITECTURE INC. HAWAII INDUSTRIAL | TOWER RENOVATION INSPECT & CLEAN STORM DRAINS UNDER MS4 | State Project Manager | Υ | 3 |
| TRN102 | В | \$ 451,87 | 0 00 00 | c billod | \$ 855,000.00 | \$ | 402 122 00 | 10/22/2017 | | | SERVICES LTD | PERMIT-HIA | State Project Manager | Υ | S |
| TKINTUZ | В | φ 451,87 | 6.00 as | s billed | 00.000.00 ج | P | 403,122.00 | 10/23/2017 | | | AED INSTITUTE OF | MAINT. & SUPPORT OF CURRENT STATE OF HI | State Project Manager | Ť | 3 |
| TRN102 | В | \$ 94,05 | 0 00 30 | s billed | \$ 133,447.00 | \$ | 39,397.00 | 2/6/2017 | | | AMERICA, INC. | AIRCRAFT RESCUE FIRE FIGHTERS(AR | State Project Manager | Υ | S |
| TIMITUZ | ט | y 54,03 | 0.00 dS | שאווופע | 133,447.00 | ٠ | 39,397.00 | 2/0/201/ | | | HAWAII INDUSTRIAL | MAINTAIN RAMP & STORM DRAIN OIL | State Project Manager | 1 | J |
| TRN102 | В | \$ 395,22 | 5 35 30 | s billed | \$ 768,000.00 | \$ | 372,774.65 | 10/24/2017 | | | SERVICES LTD | SEPARATORS HIA JOB#BO1622-23. | State Project Manager | v | S |
| TIVINIUZ | U | 25,22 ب | J.JJ dS | o DIIICU | 7 700,000.00 | ڔ | 372,774.03 | 10/24/2017 | | | AMERICAN ELECTRIC CO., | MAINTENANCE OF ELECTRICAL EQUIPMENT-HIA | State Project Manager | - | , , , , , , , , , , , , , , , , , , , |
| TRN102 | В | \$ 286,90 | 8 79 | s billed | \$ 1,021,872.00 | Ś | 734,963.21 | 3/30/2017 | | | LLC | JOB#BO1624-53 | State Project Manager | v | S |
| TIMITUZ | ט | y 200,90 | 5.75 dS | J DINICU | 7 1,021,072.00 | ٧ | 734,303.21 | 3/30/201/ | | | | DESIGN SVCS FOR LANDSCAPE & FISH POND | Just Froject ividinager | - | , |
| TRN102 | В | \$ 15,01 | 5 50 20 | s billed | \$ 300,000.00 | \$ | 284,984.50 | 2/16/2016 | | | MIYABARA ASSOCIATES LLC | RENOVATION HIA CO1523-42 | State Project Manager | Υ | S |
| 11111102 | | y 13,01 | 5.50 as | - Zilica | Ç 300,000.00 | 7 | 204,304.30 | -, 10, 2010 | <u> </u> | | | | prace i roject ividilagei | | 3 |

| Provided Mode Amount Mode Amount Mode | | | | | Frequency | | | | Outstanding | Date | | | | | Contract is | POS | Category |
|--|----------|-------|----|--------------|-----------|----|--------------|----|--------------|-----------------|--------|----|---------------------------------------|--|-----------------------|-------|--------------------|
| TRINIQU 0 5 1,018,652.20 ab billed 5 2,174,271.20 5 1,155,522.04 3/1/2017 INC. MONOLULU INT. MONOLUL | Prog ID | MOE | | Amount | | | May Value | - | | | From | To | Entity | Contract Description | | _ | E/L/P/C/G/S |
| TRINICID B S 1,018,656.200 as billined S 215,732.20 as 3/1,7017 INC. INC. ONTOINIUM ADMINISTRANCE OF AUTOMATTE PASSPORT SITE Project Manager Y | FIUGID | IVIOI | | Amount | (IVI/A/O) | | IVIAX VAIUE | | Dalatice | LXCCUTEU | 110111 | 10 | | | ivionitorea | 1/ IN | <u>L/L/F/C/G/3</u> |
| TRIVINIZE 8 5 178,148.86 28 18 18 18 18 18 18 18 | TDN102 | D | خ | 1 019 652 20 | as billed | ے | 2 174 274 24 | خ | 1 155 622 04 | 2/1/2017 | | | | | State Project Manager | v | S |
| TRYING B \$ 175,148,06 as billed \$ 333,128.00 \$ 174,979.14 378,7016 NETWORKING CONTROL KIDSKS: FINOSILLUL INTIA RIPPORT State Project Manager Y | INNIUZ | ь | Ş | 1,010,032.20 | as billeu | Ş | 2,174,274.24 | Ş | 1,133,022.04 | 3/1/2017 | | | | | State Project Manager | 1 | 3 |
| TRIVIOC 8 \$ 370,493.34 as billed \$ 396,375.00 \$ 25,881.66 41/2/1016 CONSTRUCTION & PROJECT PRIA JOSEPHS 2-18 State Project Manager Y HAWAII RETAIL SERVICES, MAINTENANCE & STATE PRIA CE MOTORED DOORS HAWAII RETAIL SERVICES, MAINTENANCE & REPAIR OF MOTORED DOORS HAWAII RETAIL SERVICES, MAINTENANCE & REPAIR OF MOTORED DOORS HAWAII RETAIL SERVICES, MAINTENANCE & REPAIR OF MOTORED DOORS State Project Manager Y HAWAII RETAIL SERVICES, MAINTENANCE & DOO HET COMMUNICATIONS State Project Manager Y APACHE WIRELESS STATE HAWAII RETAIL SERVICES, MAINTENANCE & DOO HET COMMUNICATIONS State Project Manager Y APACHE WIRELESS STATE HAWAII RETAIL SERVICES, MAINTENANCE & DOO HET COMMUNICATIONS State Project Manager Y APACHE WIRELESS STATE HAWAII RETAIL SERVICES, MAINTENANCE & DOO HET COMMUNICATIONS State Project Manager Y APACHE WIRELESS STATE HAWAII RETAIL SERVICES, MAINTENANCE & DOO HET COMMUNICATIONS State Project Manager Y APACHE WIRELESS STATE HAWAII RETAIL SERVICES, MAINTENANCE & DOO HET COMMUNICATIONS State Project Manager Y APACHE WIRELESS STATE HAWAII RETAIL SERVICES, MAINTENANCE & DOO HET COMMUNICATIONS State Project Manager Y APACHE WIRELESS STATE HAWAII RETAIL SERVICES, MAINTENANCE & DOO HET COMMUNICATIONS State Project Manager Y APACHE WIRELESS STATE HAWAII RETAIL SERVICES, MAINTENANCE & DOO HET COMMUNICATIONS State Project Manager Y APACHE WIRELESS STATE HAWAII RETAIL SERVICES, MAINTENANCE & DOO HET COMMUNICATIONS State Project Manager Y APACHE WIRELESS STATE HAWAII RETAIL SERVICES, MAINTENANCE & DOO HET COMMUNICATIONS State Project Manager Y APACHE WIRELESS STATE HAWAII RETAIL SERVICES, MAINTENANCE & DOO HET COMMUNICATIONS State Project Manager Y APACHE WIRELESS STATE HAWAII RETAIL SERVICES, MAINTENANCE & DOO HET COMMUNICATIONS State Project Manager Y APACHE WIRELESS STATE HAWAII RETAIL SERVICES, MAINTENANCE & DOO HET COMMUNICATIONS State Project Manager Y APACHE WIRELESS STATE HAWAII RETAIL SERVICES, M | TDN102 | D | خ | 170 1 10 66 | as billed | خ | 252 129 00 | خ | 174 070 24 | 2/10/2016 | | | | | State Project Manager | v | S |
| TRN102 8 S 370,933,40 sb lies S 366,375,00 S 28,881,60 sb lies S 365,000,00 S 1,412,612.99 3,970,007 LLC LANGE LLC LLC LANGE LLC L | TRIVIUZ | ь | Ş | 170,140.00 | as billeu | Ą | 333,128.00 | Ş | 174,979.34 | 3/10/2010 | | | NETWORKING | | State Project Manager | 1 | 3 |
| HANGE B S 243,38761 as billed S 1656,000 0 S 1,412,612 39 3/30/2017 LLC MAINTENANCE & REPAIR OF MOTOREZO DOORS State Project Manager Y | TDN1102 | В | ے | 270 402 24 | as billad | ے | 206 275 00 | ے | 25 001 66 | 4/1/2016 | | | CONSTRUCTION & DROILECT | | Ctata Draiget Managar | v | S |
| TRINIDID B S 243,387.61 as billed S 230,000.00 S 1,412,612.39 3/30/2017 LLC HIA-BOLSBA-8 STATEMANIC OF SOM ME COMMUNICATIONS STATEMAN STATE PROJECT Manage Y TRINIDID B S 71,572.00 as billed S 230,000.00 S 156,628.00 5/38/2017 PACIFIC WIRELESS SYSTEM - HNI. STATE PROJECT MANAGE Y TRINIDID B S 215,528.16 as billed S 131,835.00 S 300,071.84 4/19/2017 SOLUTIONS, INC. MAINTENANCE OF THE TELEPHONE SYSTEM HINI. STATE PROJECT MANAGE Y TRINIDID B S 170,525.00 as billed S 131,835.00 S 88,835.00 8/7/2017 SERVICE ACADES & BRIGATION MAINTENANCE AT ACADES & STATE PROJECT MANAGE Y TRINIDID B S 300,000.00 S 187,355.77 77,672016 CONTRACTING, ELECTRICAL CONTRACTING, ELECTRICAL CONTRACTING, ELECTRICAL STORE REPAIRS HINI. STATE Project Manage Y TRINIDID B S 266,832.25 as billed S 331,970.00 S 86,800.75 8/12/2015 SERVICE CONTRACTING, ELECTRICAL STREET REPAIRS HINI. STATE Project Manage Y TRINIDID B S 1,033,500.53 as billed S 313,570.00 S 86,540.75 8/12/2015 SERVICE CONTRACTING, ELECTRICAL STREET, HINI. STATE Project Manage Y TRINIDID B S 1,033,500.53 as billed S 313,770.00 S 186,547.50 8/23/2017 SERVICE CONTRACTING, ELECTRICAL STREET, HINI. STATE Project Manage Y TRINIDID S S 1,033,500.53 as billed S 1,233,692.00 S 200,191.47 8/8/2016 CONTRACTING MAINTENANCE OF AND RECORD MINICATION STATE Project Manage Y TRINIDID S S 1,233,200.00 S 1,285,000.00 S 1,285,0 | TRIVIUZ | ь | Ş | 370,493.34 | as billed | Ş | 390,375.00 | Ş | 25,881.00 | 4/1/2016 | | | | | State Project Manager | Ť | 3 |
| TRN102 | TDN1102 | В | ے | 242 207 61 | as billad | ۲. | 1 656 000 00 | ے | 1 412 612 20 | 2/20/2017 | | | · · | | Ctata Draiget Managar | v | S |
| TRN102 B S 73,572.00 as billed S 230,000.00 S 156,428.00 \$ 5/38/2017 PACIFIC WRELESS SYSTEM - HNL South Project Manage Y | TRIVIUZ | ь | Ş | 243,387.01 | as billed | Ş | 1,050,000.00 | Ş | 1,412,012.39 | 3/30/2017 | | | LLC | | State Project Manager | Ť | 3 |
| NETWORK POWER STATEMENT | TDN1102 | В | ے | 72 572 00 | as billad | ے | 220,000,00 | ے | 156 439 00 | F /10 /2017 | | | DACIFIC MUDELESS | | Ctata Draiget Managar | v | c |
| TRIVID 2 B S 215,928.16 as billed S 516,000.00 S 300,071.84 4/19/2017 DIPLINISOSAPHING RELATIONS, INC. MAINTENANCE OF THE TLEPHONE SYSTEM-HIN, State Project Manager Y | TRIVIUZ | ь | Ş | 73,572.00 | as billed | Ş | 230,000.00 | Ş | 150,428.00 | 5/18/2017 | | | | STSTEIVI - HINL | State Project Manager | Ť | S |
| PRIVADO B S 43,000.00 as billed S 133,855.00 S 88,835.00 87/2017 SERVICE LANDSCAPEN, & TREE LANDSCAPE & RENIGATION MAINTENANCE AT State Project Manager Y | TDN14.02 | | , | 245 020 46 | 6:01-4 | , | F16 000 00 | , | 200 074 04 | 4/40/2047 | | | | AAAINITENIANIGE OF THE TELEPHIONE CYCTEM HAN | Ctata Duaisat Managa | ., | |
| RR102 B S 43,000.00 as billed S 131,335.00 S 88,835.00 87/2017 SFRVICE ELECTRICAL ELECTRICAL FEDER REPAIRS, NN. State Project Manager Y RR102 B S 170,525.00 as billed S 492,470.00 S 321,945.00 721/2016 CONTRACTING ELECTRICAL FEDER REPAIRS, NN. State Project Manager Y RR102 B S 397,279.23 as billed S 584,635.00 S 187,355.77 7/26/2016 CORPORATION STREET, HIA STATE PROJECT PARKING LOT AT 3129 UALENA State Project Manager Y RR102 B S 266,432.25 as billed S 319,720.00 S 85,490.75 8/12/2016 CORPORATION STREET, HIA STATE PROJECT PARKING LOT AT 3129 UALENA State Project Manager Y RR102 B S 133,222.50 as billed S 319,770.00 S 186,547.50 8/23/2017 S R8VICE SRVICE ALIONG LOGODO BRIVE, HIA State Project Manager Y RR102 B S 133,222.50 as billed S 1,233,692.00 S 200,191.47 8/18/2016 COEANIC COMPANIC, SINC REPLICATION STREET HIA STATE PROJECT MANAGER Y RR102 B S 1,489,700.00 S 409,213.17 8/26/2016 RR102 RR10 | TRN102 | В | \$ | 215,928.16 | as billed | Ş | 516,000.00 | > | 300,071.84 | 4/19/2017 | | | | | State Project Manager | Y | S |
| TRN102 B S 170,525.00 as billed S 492,470.00 S 321,945.00 7/21/2016 CONTRACTING, ELECTRICAL FEEDER REPAIRS, HAL State Project Manager Y | TDN/402 | | _ | 42 000 00 | | _ | 424 025 00 | | 00 005 00 | 0/7/2047 | | | | | C | ., | |
| TRN102 B S 170,525.00 as billed S 492,470.00 S 321,945.00 7/21/2016 CONTRACTING, ELECTRICAL FEEDER REPAIRS, HILL State Project Manager Y | TRN102 | В | \$ | 43,000.00 | as billed | \$ | 131,835.00 | \$ | 88,835.00 | 8///201/ | | | | AULELE ST/ RUDGERS BLVD-HIA | State Project Manager | Y | S |
| RR102 | TDN/402 | | _ | 470 525 00 | | _ | 402 470 00 | | 224 045 00 | 7/24/2046 | | | | SUSCEPTION SECTION DEPARTS THAT | C | ., | |
| TRN102 B S 397,279.23 as billed S 584,635.00 S 187,355.77 77,66/2016 CORPORATION STREET, HIA State Project Manager Y | TRN102 | В | \$ | 170,525.00 | as billed | \$ | 492,470.00 | \$ | 321,945.00 | //21/2016 | | | | · | State Project Manager | Y | S |
| RR102 B S 266,432.25 as billed S 351,923.00 S 85,490.75 8/12/2016 COMPANY, ODBEROSS SPALL REPAIRS-HIA State Project Manager Y | | _ | | | | | | | | = /2 5 /2 5 4 5 | | | | | | | |
| TRN102 | TRN102 | В | \$ | 397,279.23 | as billed | \$ | 584,635.00 | \$ | 187,355.77 | //26/2016 | | | | | State Project Manager | Y | S |
| TRN102 B S 133,222.50 as billed S 319,770.00 S 186,547.50 8/23/2017 SERVICE ALONG LAGOOD DRIVE, HIA State Project Manager Y | | _ | | | | | | | | 0/10/0016 | | | | | | | |
| TRN102 B S 133,222.50 as billed S 319,770.00 S 186,547.50 8/23/2017 SERVICE ALONG LAGOON DRIVE, HIA State Project Manager Y | TRN102 | В | Ş | 266,432.25 | as billed | Ş | 351,923.00 | Ş | 85,490.75 | 8/12/2016 | | | · · · · · · · · · · · · · · · · · · · | | State Project Manager | Υ | S |
| TRN102 B S 1,033,500.53 as billed S 1,233,692.00 S 200,191.47 8/18/2016 OCEANIC COMPANIES, INC. ITB 3RD LEVEL STORAGE AREA-PHASE I-HIA State Project Manager Y HAWAII RETAIL SERVICES, REPLACEMENT OF AUTOMATIC MOTORIZED State Project Manager Y State Project Manager Y May | | | | | | | | | | - 1 1 | | | | | | | _ |
| TRN102 B S 1,489,786.83 as billed S 1,899,000.00 S 409,213.17 8/26/2016 LIC DOORS - HIA JOB/BCO1623-34 State Project Manager Y | TRN102 | В | Ş | 133,222.50 | as billed | \$ | 319,770.00 | \$ | 186,547.50 | 8/23/2017 | | | SERVICE | ALONG LAGOON DRIVE, HIA | State Project Manager | Υ | S |
| TRN102 B S 1,489,786.83 as billed S 1,899,000.00 S 409,213.17 8/26/2016 LIC DOORS HIA JOB/BCO1623-34 State Project Manager Y | | | | | | ١. | | ١. | | | | | | | | | |
| TRN102 B | TRN102 | В | Ş | 1,033,500.53 | as billed | \$ | 1,233,692.00 | \$ | 200,191.47 | 8/18/2016 | | | · | | State Project Manager | Υ | S |
| TRN102 B \$ - | | | | | | ١. | | ١. | | | | | | | | | |
| TRN102 B \$ - as billed \$ 1,498,200.00 \$ 1,498,200.00 \$ 8/26/2016 | | | | 1,489,786.83 | | | | \$ | | | | | | | | | S |
| TRN102 B S As billed S 1,498,200.00 S 1,498,200.00 S 2,549,200.00 S 2,549,200.00 S 2,549,200.00 S 2,549,200.00 S 2,549,200.00 S 2,549,200.00 S 2,549,300.00 S 2,544,530.00 S 407,001.20 10/5/2016 SYSTEMS, LLC SUPPORT SERVICES FOR MAINTENANCE AND STATE PROJECTS - HIA - 8001625-73 State Project Manager Y STATE PROJECTS - HIA - 8001625-73 State Project Manager Y STATE PROJECTS - HIA - 8001625-73 State Project Manager Y STATE PROJECTS - HIA - 8001625-73 State Project Manager Y STATE PROJECTS - HIA - 8001625-73 State Project Manager Y STATE PROJECTS - HIA - 8001625-73 State Project Manager Y STATE PROJECTS - HIA - 8001625-73 State Project Manager Y STATE PROJECTS - HIA - 8001625-73 State Project Manager Y STATE PROJECTS - HIA - 8001625-73 STATE PR | TRN102 | В | \$ | - | as billed | \$ | 6,128,200.00 | \$ | 6,128,200.00 | 8/26/2016 | | | KONE, INC. | | State Project Manager | Υ | S |
| TRN102 B \$ 313,025.86 as billed \$ 571,133.00 \$ 258,107.14 8/29/2016 | | | | | | | | | | | | | | 1 | | | |
| TRN102 B \$ 313,025.86 as billed \$ 571,133.00 \$ 258,107.14 8/29/2016 CONSTRUCTION, INC. HIA State Project Manager Y | TRN102 | В | \$ | - | as billed | \$ | 1,498,200.00 | \$ | 1,498,200.00 | 8/26/2016 | | | · | | State Project Manager | Υ | S |
| TRN102 B \$ 2,137,528.80 as billed \$ 2,544,530.00 \$ 407,001.20 10/5/2016 SYSTEMS, LLC BOARDS-HIA JOBRCO1631-53 State Project Manager Y | | | | | | | | | | | | | · · | EWA CONCURSE GATE 26 GOUNG SPACE REPAIRS- | | | |
| TRN102 B \$ 2,137,528.80 as billed \$ 2,544,530.00 \$ 407,001.20 10/5/2016 SYSTEMS, LLC BOARDS-HIA JOB#C01631-53 State Project Manager Y | TRN102 | В | \$ | 313,025.86 | as billed | \$ | 571,133.00 | \$ | 258,107.14 | 8/29/2016 | | | · · | | State Project Manager | Υ | S |
| TRN102 B \$ 77,293.50 as billed \$ 200,000.00 \$ 122,706.50 10/25/2016 | | | | | | | | | | | | | | | | | |
| TRN102 B \$ 77,293.50 as billed \$ 200,000.00 \$ 122,706.50 10/25/2016 | TRN102 | В | \$ | 2,137,528.80 | as billed | \$ | 2,544,530.00 | \$ | 407,001.20 | 10/5/2016 | | | SYSTEMS, LLC | | State Project Manager | Υ | S |
| TRN102 B \$ 514,110.13 as billed \$ 1,347,132.00 \$ 833,021.87 10/19/2017 ENGINEERING, INC. REPAIRS FOR THE POTABLE & NONPOTABLE State Project Manager Y TRN102 B \$ 16,150.00 as billed \$ 492,000.00 \$ 475,850.00 3/30/2017 LEA+ELLIOTT, INC. PROCURE WIKI-WIKI BUS - HIA - E01911-17 State Project Manager Y TRN102 B \$ 558,821.00 as billed \$ 1,152,808.00 \$ 593,987.00 4/5/2017 SYSTEMS, LLC JOB#B01733-53 State Project Manager Y TRN102 B \$ 199,765.00 as billed \$ 888,040.00 \$ 688,275.00 5/31/2017 SERVICES LTD EXTEND 2-12MOS State Project Manager Y TRN102 B \$ - as billed \$ 389,224.00 \$ 389,224.00 8/11/2017 STARCOM BUILDERS, INC. INOUYE INTL AIRPORT - C01732-33 State Project Manager Y TRN102 B \$ - as billed \$ 325,622.00 \$ 325,622.00 8/28/2017 SITE ENGINEERING, INC. HONOLULU INTERNATIONAL AIRPORT State Project Manager Y HAWAII INDUSTRIAL SITE ENGINEERING, INC. HONOLULU INTERNATIONAL AIRPORT State Project Manager Y FORD AUDIO-VIDEO MAINTENANCE & EMERGENCY ENGINEERING, INC. REPAIRS FOR THE POTABLE & NONPOTABLE State Project Manager Y FORD AUDIO-VIDEO MAINTENANCE OF FIDS, PA, ANDS, AND GMS HIA SYSTEMS, LLC JOB#B01733-53 State Project Manager Y HAWAII INDUSTRIAL SHOULD FILE FARM PERIMETER FENCE - SAND ISLAND FUEL FARM PERIMETER FENCE - S | | | | | | | | | | | | | | SUPPORT SERVICES FOR MAINTENANCE AND | | | |
| TRN102 B \$ 514,110.13 as billed \$ 1,347,132.00 \$ 833,021.87 10/19/2017 ENGINEERING, INC. REPAIRS FOR THE POTABLE & NONPOTABLE State Project Manager Y 1 16,150.00 as billed \$ 492,000.00 \$ 475,850.00 3/30/2017 LEA+ELLIOTT, INC. PROCURE WIKI-WIKI BUS - HIA - E01911-17 State Project Manager Y 1 17,100 FORD AUDIO-VIDEO MAINTENANCE OF FIDS, PA, ANDS, AND GMS HIA SYSTEMS, LLC JOB#B01733-53 State Project Manager Y 1 17,100 FORD AUDIO-VIDEO MAINTENANCE OF FIDS, PA, ANDS, AND GMS HIA SYSTEMS, LLC JOB#B01733-53 State Project Manager Y 1 17,100 FORD AUDIO-VIDEO MAINTENANCE OF FIDS, PA, ANDS, AND GMS HIA SYSTEMS, LLC JOB#B01733-53 State Project Manager Y 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | TRN102 | В | \$ | 77,293.50 | as billed | \$ | 200,000.00 | \$ | 122,706.50 | 10/25/2016 | 5 | | | REPAIR PROJECTS - HIA - #BO1625-73 | State Project Manager | Υ | S |
| TRN102 B \$ 16,150.00 as billed \$ 492,000.00 \$ 475,850.00 3/30/2017 LEA+ELLIOTT, INC. PROCURE WIKI-WIKI BUS - HIA - E01911-17 State Project Manager Y | | | | | | | | | | | | | | MONITORING, MAINTENANCE & EMERGENCY | | | |
| TRN102 B \$ 558,821.00 as billed \$ 1,152,808.00 \$ 593,987.00 4/5/2017 SYSTEMS, LLC JOB#B01733-53 State Project Manager Y TRN102 B \$ 199,765.00 as billed \$ 888,040.00 \$ 688,275.00 5/31/2017 SERVICES LTD EXTEND 2-12MOS State Project Manager Y TRN102 B \$ - as billed \$ 389,224.00 \$ 389,224.00 \$ 8/11/2017 STARCOM BUILDERS, INC. INDUYE INTL AIRPORT - C01732-33 State Project Manager Y TRN102 B \$ - as billed \$ 325,622.00 \$ 325,622.00 8/28/2017 SITE ENGINEERING, INC. AIRFIELD - #C02720-33 State Project Manager Y TRN102 B \$ - as billed \$ 205,033.00 \$ 205,033.00 \$ 8/21/2017 SITE ENGINEERING, INC. HONOLULU INTERNATIONAL AIRPORT State Project Manager Y HAWAII INDUSTRIAL BUILDING & ROADWAY DRAIN CLEANING & REPAIR- | | | | | | | | - | | | | | ENGINEERING, INC. | REPAIRS FOR THE POTABLE & NONPOTABLE | State Project Manager | Υ | S |
| TRN102 B \$ 558,821.00 as billed \$ 1,152,808.00 \$ 593,987.00 4/5/2017 SYSTEMS, LLC JOB#BO1733-53 State Project Manager Y TRN102 B \$ 199,765.00 as billed \$ 888,040.00 \$ 688,275.00 5/31/2017 SERVICES LTD EXTEND 2-12MOS State Project Manager Y TRN102 B \$ - as billed \$ 389,224.00 \$ 389,224.00 \$ 8/11/2017 STARCOM BUILDERS, INC. INIOUYE INTL AIRPORT - CO1732-33 State Project Manager Y TRN102 B \$ - as billed \$ 325,622.00 \$ 325,622.00 8/28/2017 SITE ENGINEERING, INC. AIRFIELD - #CO2720-33 State Project Manager Y TRN102 B \$ - as billed \$ 205,033.00 \$ 205,033.00 8/21/2017 SITE ENGINEERING, INC. HONOLULU INTERNATIONAL AIRPORT State Project Manager Y HAWAII INDUSTRIAL BUILDING & ROADWAY DRAIN CLEANING & REPAIR- | TRN102 | В | \$ | 16,150.00 | as billed | \$ | 492,000.00 | \$ | 475,850.00 | 3/30/2017 | | | LEA+ELLIOTT, INC. | PROCURE WIKI-WIKI BUS - HIA - EO1911-17 | State Project Manager | Υ | S |
| TRN102 B \$ 199,765.00 as billed \$ 888,040.00 \$ 688,275.00 5/31/2017 SERVICES LTD EXTEND 2-12MOS State Project Manager Y TRN102 B \$ - as billed \$ 389,224.00 \$ 389,224.00 \$ 8/11/2017 STARCOM BUILDERS, INC. INOUYE INTL AIRPORT - C01732-33 State Project Manager Y TRN102 B \$ - as billed \$ 325,622.00 \$ 325,622.00 \$ 8/28/2017 SITE ENGINEERING, INC. AIRFIELD - #C02720-33 State Project Manager Y TRN102 B \$ - as billed \$ 205,033.00 \$ 205,033.00 \$ 8/21/2017 SITE ENGINEERING, INC. HONOLULU INTERNATIONAL AIRPORT State Project Manager Y HAWAII INDUSTRIAL BUILDING & ROADWAY DRAIN CLEANING & REPAIR- | | | | | | | | | | | | | FORD AUDIO-VIDEO | MAINTENANCE OF FIDS, PA, ANDS, AND GMS HIA | | | |
| TRN102 B \$ 199,765.00 as billed \$ 888,040.00 \$ 688,275.00 \$/31/2017 SERVICES LTD EXTEND 2-12MOS State Project Manager Y TRN102 B \$ - as billed \$ 389,224.00 \$ 389,224.00 \$ 4/11/2017 STARCOM BUILDERS, INC. INOUYE INTL AIRPORT - C01732-33 State Project Manager Y TRN102 B \$ - as billed \$ 325,622.00 \$ 325,622.00 \$ 325,622.00 \$ 325,622.00 \$ SITE ENGINEERING, INC. AIRFIELD - #C02720-33 State Project Manager Y TRN102 B \$ - as billed \$ 205,033.00 \$ 205,033.00 \$ 205,033.00 \$ 321/2017 SITE ENGINEERING, INC. HONOLULU INTERNATIONAL AIRPORT State Project Manager Y | TRN102 | В | \$ | 558,821.00 | as billed | \$ | 1,152,808.00 | \$ | 593,987.00 | 4/5/2017 | | | SYSTEMS, LLC | | State Project Manager | Υ | S |
| TRN102 B \$ - as billed \$ 389,224.00 \$ 389,224.00 \$ \$ 389,224.00 \$ \$ 389,224.00 \$ \$ 389,224.00 \$ \$ \$ 389,224.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | | | | | | | | | | | | | HAWAII INDUSTRIAL | SHORELINE CLEANUP HIA BO1731-23 OPT TO | | | |
| TRN102 B \$ - as billed \$ 389,224.00 \$ 389,224.00 \$ 4/1/2017 STARCOM BUILDERS, INC. INOUYE INTL AIRPORT - C01732-33 State Project Manager Y TRN102 B \$ - as billed \$ 325,622.00 \$ 325,622.00 \$ 325,622.00 \$ \$/28/2017 SITE ENGINEERING, INC. AIRFIELD - #C02720-33 State Project Manager Y TRN102 B \$ - as billed \$ 205,033.00 \$ 205,033.00 \$ 8/21/2017 SITE ENGINEERING, INC. HONOLULU INTERNATIONAL AIRPORT State Project Manager Y HAWAII INDUSTRIAL BUILDING & ROADWAY DRAIN CLEANING & REPAIR- BUILDING & ROADWAY DRAIN CLEANING & REPAIR- | TRN102 | В | \$ | 199,765.00 | as billed | \$ | 888,040.00 | \$ | 688,275.00 | 5/31/2017 | | | SERVICES LTD | EXTEND 2-12MOS | State Project Manager | Υ | S |
| TRN102 B \$ - as billed \$ 325,622.00 \$ 325,622.00 \$ \$25,033.00 \$ SITE ENGINEERING, INC. AIRFIELD - #CO2720-33 State Project Manager Y TRN102 B \$ - as billed \$ 205,033.00 \$ 205,033.00 \$ \$21/2017 SITE ENGINEERING, INC. HONOLULU INTERNATIONAL AIRPORT State Project Manager Y HAWAII INDUSTRIAL BUILDING & ROADWAY DRAIN CLEANING & REPAIR- | | | | | | | | | | | | | | GATE 29 ASBESTOS ABATEMENT - DANIEL K. | | | |
| TRN102 B \$ - as billed \$ 325,622.00 | TRN102 | В | \$ | - | as billed | \$ | 389,224.00 | \$ | 389,224.00 | 8/11/2017 | | | STARCOM BUILDERS, INC. | INOUYE INTL AIRPORT - CO1732-33 | State Project Manager | Υ | S |
| TRN102 B \$ - as billed \$ 205,033.00 \$ 205,033.00 \$ 205,033.00 \$ 21/2017 SITE ENGINEERING, INC. HONOLULU INTERNATIONAL AIRPORT State Project Manager Y HAWAII INDUSTRIAL BUILDING & ROADWAY DRAIN CLEANING & REPAIR- | | | | | | | | | | - | | | | PERIMETER FENCE IMPROVEMENTS - DILLINGHAM | | | |
| TRN102 B \$ - as billed \$ 205,033.00 \$ 205,033.00 \$ \$21/2017 SITE ENGINEERING, INC. HONOLULU INTERNATIONAL AIRPORT State Project Manager Y HAWAII INDUSTRIAL BUILDING & ROADWAY DRAIN CLEANING & REPAIR- | TRN102 | В | \$ | <u> </u> | as billed | \$ | 325,622.00 | \$ | 325,622.00 | 8/28/2017 | | | SITE ENGINEERING, INC. | AIRFIELD - #CO2720-33 | State Project Manager | Υ | S |
| HAWAII INDUSTRIAL BUILDING & ROADWAY DRAIN CLEANING & REPAIR- | | | | | | | | | | | | | | SAND ISLAND FUEL FARM PERIMETER FENCE - | | | |
| | TRN102 | В | \$ | - | as billed | \$ | 205,033.00 | \$ | 205,033.00 | 8/21/2017 | | | SITE ENGINEERING, INC. | HONOLULU INTERNATIONAL AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | | HAWAII INDUSTRIAL | BUILDING & ROADWAY DRAIN CLEANING & REPAIR | | | |
| TRN102 B \$ 7,325.00 as billed \$ 98,010.00 \$ 90,685.00 8/21/2017 SERVICES LTD HIA BO1729-73 State Project Manager Y | TRN102 | В | \$ | 7,325.00 | as billed | \$ | 98,010.00 | \$ | 90,685.00 | 8/21/2017 | | | SERVICES LTD | HIA BO1729-73 | State Project Manager | Υ | S |

| | | | Frequency | | Outstanding | Date | | | | | Contract is | POS | Category |
|----------|-------|---|-----------|---|---|-------------|--------|---------|-------------------------|--|---|---------------|-------------|
| Prog ID | MOF | Amount | (M/A/O) | Max Value | Balance | Executed | From | To | Entity | Contract Description | Monitored | Y/N | E/L/P/C/G/S |
| 1106.5 | 11101 | 7 ano anc | 111/1/07 | THUX VUIGE | <u> </u> | EXCOURCE | 110111 | <u></u> | <u> </u> | FURNISH/DELIVER ONE (1) EA 3000-GAL/1500-GAL | - INTO INTO I CO | . <u>,,,,</u> | 2/2/:/0/0/0 |
| TRN102 | В | \$ - | as billed | \$ 470,063.00 | \$ 470,063.00 | 8/29/2017 | | | OSHKOSH CORPORATION | FIRE TRUCK STATEWIDE | State Project Manager | Υ | S |
| 11111102 | | 7 | as bilica | 3 470,003.00 | 3 470,005.00 | 0/23/2017 | | | PETERSON BROS | ROOM 105 E&F SEWER LINE REPAIR - DANIEL K. | State Froject Wariager | - | |
| TRN102 | В | \$ - | as billed | \$ 119,108.00 | \$ 119,108.00 | 8/29/2017 | | | CONSTRUCTION, | INOUYE INTERNATIONAL AIRPORT | State Project Manager | Υ | S |
| | | Ψ | 45 264 | ψ 115)100.00 | Ψ 113)100.00 | 0,23,201, | | | KAIKOR CONSTRUCTION | INSTALL ASPHALT STRAIN GAGES IN TAXIWAY RB | State Froject Manager | | |
| TRN102 | В | \$ - | as billed | \$ 546,259.06 | \$ 546,259.06 | 8/30/2017 | | | COMPANY, | DANIEL K. INOUYE INTL AIRPORT | State Project Manager | γ | S |
| | | * | us sincu | ψ 310) <u>2</u> 33100 | ψ 310)233100 | 0/30/2017 | | | NAKASATO CONTRACTING, | IIT VIP LOUNGE - HONOLULU INTERNATIONAL | otate i roject manager | · | |
| TRN102 | В | \$ - | as billed | \$ 3,356,650.00 | \$ 3,356,650.00 | 8/30/2017 | | | LLC | AIRPORT - CO1729-33 | State Project Manager | Υ | S |
| | | * | us sincu | ψ 3,330,030.00 | ψ 3,330,030.00 | 0/30/201/ | | | DOONWOOD | OPERATING & MAINTAINING PUMP STATIONS & | otate i roject manager | · | |
| TRN102 | В | \$ - | as billed | \$ 425,232.50 | \$ 425,232.50 | 9/14/2017 | | | ENGINEERING, INC. | SUMP PUMP-HIA BO1727-73 | State Project Manager | Υ | S |
| | | | | , | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | -, , - | | | CLOSE CONSTRUCTION, | | ., | | _ |
| TRN102 | В | \$ - | as billed | \$ 1,032,710.00 | \$ 1,032,710.00 | 9/29/2017 | | | INC. | BUILDING DEMOLITION-HIA JOB#CO1733-33 | State Project Manager | Υ | S |
| | | * | | 7 2,002,000 | -,, | 0, -0, -0-: | | | | HELICOPTER OPERATIONS AREA - DANIEL K. | | | _ |
| TRN102 | В | \$ - | as billed | \$ 818,892.03 | \$ 818,892.03 | 10/6/2017 | | | RHWR PARTNERS, PLLC | INOUYE INTERNATIONAL AIRPORT | State Project Manager | Υ | S |
| | | * | | 7 020,002.00 | + ===,===== | ,-, | | | -, - | ADMINISTRATION TOWER RENOVATION, PHASE I - | | | _ |
| TRN102 | В | \$ - | as billed | \$ 2,330,900.00 | \$ 2,330,900.00 | 10/16/2017 | , | | STARCOM BUILDERS, INC. | DANIEL K INOUYE INTL AIRPORT | State Project Manager | Υ | S |
| | | | | , , , | , , | | | | NAKAMURA, OYAMA & | | , , | | |
| TRN102 | В | \$ - | as billed | \$ 1,099,081.90 | \$ 1,099,081.90 | 11/15/2017 | , | | ASSOCIATES, | COMMUNICATION DUCT MANAGEMENT - HIA | State Project Manager | Υ | S |
| | | | | , | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | , -, - | | | , | MAINTENANCE OF ELEVATORS & ESCALATORS - | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | _ |
| TRN102 | В | \$ - | as billed | \$ 2,946,000.00 | \$ 2,946,000.00 | 11/15/2017 | , | | KONE, INC. | DANIEL K. INOUYE INTL AIRPORT | State Project Manager | Υ | S |
| | | * | | 7 =/0 :0/000:00 | | ,, | | | , | | | | _ |
| | | | | | | | | | PARSONS | HNL TERMINAL MODERNIZATION PROGRAM | | | |
| TRN102 | Ε | \$ 784,992.40 | as billed | \$ 900,000.00 | \$ 115,007.60 | 5/30/2007 | | | TRANSPORTATION GROUP | MANAGER HON INTNL AIRPORT AO1030-13. | State Project Manager | Υ | S |
| | | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | ,, | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | -,, | | | | | ., | | _ |
| | | | | | | | | | PARSONS | HNL TERMINAL MODERNIZATION PROGRAM | | | |
| TRN102 | Ε | \$ 2,947,555.45 | as billed | \$ 14,500,000.00 | \$ 11,552,444.55 | 2/28/2017 | | | TRANSPORTATION GROUP | MANAGER HON INTNL AIRPORT AO1030-13. | State Project Manager | Υ | S |
| | | , | | , ,, | , | , -, - | | | HAWTHORNE PACIFIC | PROVIDE EMERGENCY POWER FACILITY | ., | | _ |
| TRN102 | Ε | \$ 5,157,589.02 | as billed | \$ 5,690,637.00 | \$ 533,047.98 | 7/14/2008 | | | CORP. | EQUIPMENT PROJECT#AO1098-18 | State Project Manager | Υ | S |
| | | , , | | , , , | , | | | | | ACCESS CONTROL & CCTV SYSTEM UPGRADE; HON | , , | | |
| TRN102 | Ε | \$ 248,609.44 | as billed | \$ 350,000.00 | \$ 101,390.56 | 4/19/2013 | | | M.H. ELECTRIC, LLC | INTL AIRPORT, AO1095-30. | State Project Manager | Υ | S |
| | | , , , , , , , | | , | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | , ., . | | | BOWERS + KUBOTA | HNL TMP COMMUTER TERMINAL GROUP | ., | | _ |
| TRN102 | Ε | \$ 4,927,480.28 | as billed | \$ 5,550,000.00 | \$ 622,519.72 | 3/22/2016 | | | CONSULTING INC | JOB#AO1150-02 | State Project Manager | Υ | S |
| | | | | | | | | | | HNL TMPIIT MAUKA EXTENSION-DESIGN HIA | | | |
| TRN102 | Ε | \$ 18,736,822.59 | as billed | \$ 23,771,984.00 | \$ 5,035,161.41 | 5/8/2014 | | | KYA DESIGN GROUP, INC. | PROJECT#AO1123-32. | State Project Manager | Υ | S |
| | | | | | | | | | | HNL TMP ELLIOTT STREET FACILITIES GROUP | | | |
| TRN102 | Ε | \$ 4,961,957.29 | as billed | \$ 7,164,374.00 | \$ 2,202,416.71 | 5/19/2016 | | | SEGAWA, WESLEY R. AND | HONOLULU INTL AIRPORT AO1125-20 | State Project Manager | Υ | S |
| | | | | | | | | | DCK PACIFIC | HNL TEMP RELOCATE IIT MAINTENANCE FAC | | | |
| TRN102 | Ε | \$ 83,285,108.56 | as billed | \$ 107,224,167.00 | \$ 23,939,058.44 | 7/22/2015 | | | CONSTRUCTION, LLC | SUPPORT FAC SITE PREP RELOCATE IIT | State Project Manager | Υ | S |
| | | | | | | | | | WATTS CONSTRUCTORS | EMERGENCY POWER FACILITY / HONOLULU INTL | | | |
| TRN102 | Ε | \$ 1,430,084.52 | as billed | \$ 1,452,020.00 | \$ 21,935.48 | 10/21/2010 |) | | LLC | AIRPORT / AO1098-19 | State Project Manager | Υ | S |
| | | | | | | | | | ENGINEERS SURVEYORS | EMERGENCY POWER FACILITY HIA | | | |
| TRN102 | Ε | \$ 181,859.81 | as billed | \$ 183,950.00 | \$ 2,090.19 | 11/30/2010 |) | | HAWAII, | PROJECT#AO1098-19. | State Project Manager | Υ | S |
| | | | | | | | | | | NDWP ELLIOTT ST-AA CARGO DEMO/HRSTD, HON | | | |
| TRN102 | Ε | \$ 722,311.12 | as billed | \$ 1,117,071.60 | \$ 394,760.48 | 6/22/2012 | | | SATO & ASSOCIATES, INC. | INTERNATIONAL AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | KIM & SHIROMA | | | | |
| TRN102 | Ε | \$ 1,416,633.05 | as billed | \$ 2,307,236.00 | \$ 890,602.95 | 6/3/2016 | | | ENGINEERS, INC. | NDWP WIDEN TAXIWAYS G & L HIA AO1121-22. | State Project Manager | Υ | S |
| | | | | | | | | | MITSUNAGA & | TMP-ELLIOTT ST-NEW EMPLOYEES PARKING LOT, | | | |
| TRN102 | Ε | \$ 328,447.62 | as billed | \$ 415,335.00 | \$ 86,887.38 | 6/28/2011 | | | ASSOCIATES, INC. | HONOLULU INTERNATIONAL AIRPORT | State Project Manager | Υ | S |
| | | | İ | , | | İ | | | | NDWP ROADWAY/TERMINAL SIGNAGE IMPR. HIA | | | |
| TRN102 | Ε | \$ 2,538,239.27 | as billed | \$ 3,000,000.00 | \$ 461,760.73 | 6/24/2015 | | | KSF, INC. | AO1092-20 | State Project Manager | Υ | S |
| TRIVIUZ | Е | 2,338,239.27 د | ลร มเแลด | \$ 3,000,000.00 | φ 401,/0U./3 | 0/24/2015 | | | NOF, INC. | HO1037-70 | prare Project Manager | T | 3 |

| | | | Frequency | , | | | Outstanding | Date | | | | | Contract is | POS | Category |
|------------|-------|---------------------------------------|-------------|----|---|----|---|-------------|--------------|---------|----------------------------|--|---------------------------|------|--------------|
| Prog ID | MOF | Amount | (M/A/O) | 1 | Max Value | - | Balance | Executed | From | Tο | Entity | Contract Description | Monitored | Y/N | E/L/P/C/G/S |
| 110510 | IVIOI | 74mount_ | (141/71/07) | | IVIUX VUIUC | | <u> </u> | LXCCUTCU | 110111 | <u></u> | AECOM TECHNICAL | NDWP ALOHA AIR CARGO DEMOLITION & | Wildingorea | 1/13 | <u> </u> |
| TRN102 | Ε | \$ 1,176,703.7 | 8 as billed | \$ | 1,320,000.00 | \$ | 143,296.22 | 7/3/2012 | | | SERVICES, INC. | HARDSTAND HIA AO1125-21 | State Project Manager | Υ | S |
| | | ψ 1)170)70017 | us sinea | Ť | 1,520,000.00 | Y | 1.3,230.22 | 77572012 | | | TOWILL, R. M. | NDWP ELLIOTT ST, NEW EMPLOYEE PARKING LOT. | otate i roject manager | | |
| TRN102 | Ε | \$ 700,934.6 | 1 as billed | Ś | 862,540.00 | Ś | 161,605.39 | 11/4/2015 | | | CORPORATION | HONOLULU INTERNATIONAL APT | State Project Manager | Υ | S |
| | | ,, | | Ť | , | Ė | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | , , | | | | DIAMOND HEAD CONCOURSE REROOFING, HNL | | | |
| TRN102 | Ε | \$ 254,873.6 | 8 as billed | \$ | 349,688.00 | \$ | 94,814.32 | 10/18/2012 | | | PACIFIC ARCHITECTS, INC. | INTL AIRPORT | State Project Manager | Υ | S |
| TRN102 | Е | \$ 795,834.2 | 1 as billed | \$ | 1,673,413.00 | \$ | 877,578.79 | 11/6/2015 | | | DESIGN PARTNERS INC. | HNL CONCESSION IMPR. HIA JOB#AO1042-23 | State Project Manager | | S |
| | | · · · · · · · · · · · · · · · · · · · | | | · · · · · · · · · · · · · · · · · · · | | • | | | | DCK PACIFIC | NDWP ELLIOTT ST NEW EMPLOYEE PARKING LOT | | | |
| TRN102 | Ε | \$ 5,264,129.2 | 0 as billed | \$ | 6,330,120.00 | \$ | 1,065,990.80 | 5/1/2013 | | | CONSTRUCTION, LLC | HIA AO1125-16 | State Project Manager | Υ | S |
| | | | | | | | | | | | · | | · | | |
| | | | | | | | | | | | BEAN, JOHN | LOADING BRIDGE REPLACEMENT EWA CONCOURSE | - | | |
| TRN102 | Ε | \$ 2,316,816.9 | 8 as billed | \$ | 2,395,000.00 | \$ | 78,183.02 | 10/15/2013 | | | TECHNOLOGIES CORP | HNL PH 4, HONOLULU INTERNATIONA | State Project Manager | Υ | S |
| | | | | | | | | | | | | DIAMOND HEAD CONCOURSE IMPR. HIA | | | |
| TRN102 | Ε | \$ 302,953.6 | 0 as billed | \$ | 797,332.00 | \$ | 494,378.40 | 12/18/2013 | ; | | ANBE, ARUGA & ISHIZU | JOB#AO1035-17 | State Project Manager | Υ | S |
| | | | | | | | | | | | HAWAIIAN DREDGING | WIDEN TAXILANES G & L, PHASE I HIA JOB#AO1121- | | | |
| TRN102 | Ε | \$ 39,054,399.1 | 4 as billed | \$ | 43,800,000.00 | \$ | 4,745,600.86 | 5/30/2014 | | | CONSTRUCTION | 24 | State Project Manager | Υ | S |
| | | | | | | | | | | | HAWAIIAN DREDGING | WIDEN TAXILANES G & L, PHASE I HIA JOB#AO1121- | | | |
| TRN102 | Ε | \$ 13,420,004.1 | 5 as billed | \$ | 16,900,000.00 | \$ | 3,479,995.85 | 11/19/2015 | | | CONSTRUCTION | 24 | State Project Manager | Υ | S |
| | | | | | | | | | | | HAWAIIAN DREDGING | WIDEN TAXILANES G & L, PHASE I HIA JOB#AO1121- | | | |
| TRN102 | Ε | \$ - | as billed | \$ | 3,680,000.00 | \$ | 3,680,000.00 | 6/28/2017 | | | CONSTRUCTION | 24 | State Project Manager | Υ | S |
| | | | | | | | | | | | AECOM TECHNICAL | | | | |
| TRN102 | Ε | \$ 3,292,797.0 | 6 as billed | \$ | 3,386,300.00 | \$ | 93,502.94 | 7/1/2014 | | | SERVICES, INC. | NDWP WIDEN TAXILANES G & L HIA AO1121-23 | State Project Manager | Υ | S |
| | | | | | | | | | | | AECOM TECHNICAL | | | | |
| TRN102 | Ε | \$ 993,835.6 | 8 as billed | \$ | 2,250,000.00 | \$ | 1,256,164.32 | 4/13/2017 | | | SERVICES, INC. | NDWP WIDEN TAXILANES G & L HIA AO1121-23 | State Project Manager | Υ | S |
| | | | | | | | | | | | | REPLACEMENT OF PARKING STRUCTURE | | | |
| TRN102 | Ε | \$ 1,282,085.2 | 1 as billed | \$ | 2,000,000.00 | \$ | 717,914.79 | 8/18/2014 | | | HDR ENGINEERING, INC. | PEDESTRIAN BRIDGES-HIA JOB#AO1114-18 | State Project Manager | Υ | S |
| | | | | | | | | | | | AECOM TECHNICAL | | | | |
| TRN102 | E | \$ 1,565,814.4 | 0 as billed | \$ | 10,000,000.00 | \$ | 8,434,185.60 | 9/16/2014 | | | SERVICES, INC. | NDWP IIT MAUKA EXTENSION HIA JOB#AO1123-30 | State Project Manager | Υ | S |
| | | | | | | | | | | | AECOM TECHNICAL | | | | |
| TRN102 | E | \$ - | as billed | \$ | 5,000,000.00 | \$ | 5,000,000.00 | 5/13/2016 | | | SERVICES, INC. | NDWP IIT MAUKA EXTENSION HIA JOB#AO1123-30 | State Project Manager | Υ | S |
| | _ | | | ١. | | | | _ , | | | | OVERSEAS TERMINAL METAL ROOF REPLACEMENT | | | _ |
| TRN102 | E | \$ 613,283.5 | 4 as billed | \$ | 1,231,848.00 | Ş | 618,564.46 | 9/19/2014 | | | INOUYE, RALPH S. CO., LTD. | HIA PROJECT#AO1043-28 | State Project Manager | Υ | S |
| | _ | | | | .=. == | | | . /2 . /2 = | | | | OVERSEAS TERMINAL METAL ROOF REPLACEMENT | | | |
| TRN102 | E | \$ 419,785.4 | 8 as billed | \$ | 476,750.00 | \$ | 56,964.52 | 4/24/2017 | | | INOUYE, RALPH S. CO., LTD. | HIA PROJECT#AO1043-28 | State Project Manager | Υ | S |
| TDN/402 | _ | 447.044.0 | | _ | 425 000 00 | | 40 705 04 | 40/4/2044 | | | TAA DEGICAIEDG ING | OVERSEAS TERMINAL METAL ROOF REPLACEMENT. | C D | ., | 6 |
| TRN102 | E | \$ 417,014.0 | 9 as billed | \$ | 436,800.00 | \$ | 19,785.91 | 10/1/2014 | | | TM DESIGNERS, INC. | HNL INT'L APT | State Project Manager | Y | S |
| TDN1102 | _ | ¢ 710.601.4 | 7 as billad | ے | 069 700 00 | ے | 359,009,53 | C /20 /201C | | | TM DECICNEDS INC | OVERSEAS TERMINAL METAL ROOF REPLACEMENT. | Ctata Drainet Managar | V | S |
| TRN102 | E | \$ 710,691.4 | 7 as billed | \$ | 968,700.00 | \$ | 258,008.53 | 6/28/2016 | | | TM DESIGNERS, INC. | HNL INT'L APT TERMINAL IMPR. TO SHUTTLE STATION GATES 6-62 | State Project Manager | Υ | 3 |
| TDN1102 | _ | ¢ 624.279.7 | 2 as billad | ے | 752 220 00 | ے | 120 041 20 | 10/15/2014 | | | INDEX BUILDEDS INC | HIA | | V | c |
| TRN102 | E | \$ 624,378.7 | 2 as billed | \$ | 753,220.00 | \$ | 128,841.28 | 10/15/2014 | | | INDEX BUILDERS, INC. | TERMINAL IMPR. TO SHUTTLE STATION GATES 6-62 | State Project Manager | Υ | S |
| TDNI103 | Ε | \$ 1,493,289.5 | 9 as billed | \$ | 1,759,060.00 | Ś | 265 770 44 | 10/10/2015 | | | INDEX BUILDERS, INC. | HIA | | Υ | S |
| TRN102 | Ľ | 1,493,269.5 ب | as billed | Ş | 1,739,000.00 | Ş | 265,770.41 | 10/13/2015 | | | INDEA BUILDERS, INC. | REPLACEMENT OF PASSENGER LOADING BRIDGES, | State Project Manager | ſ | 3 |
| TRN102 | Е | \$ 287,144.3 | 6 as billed | \$ | 300,000.00 | \$ | 12 955 64 | 10/15/2014 | | | TM DESIGNERS, INC. | PH IV. HNL INTL APT | State Project Manager | Υ | S |
| 11/11/10/2 | | ۶ 207,144.3 | as billed | ڔ | 300,000.00 | ڔ | 12,033.04 | 10/13/2014 | | | TIVI DESIGNENS, INC. | NDWP ELLIOTT ST - HAWAIIAN & ALOHA FACILITY | State Project Manager | - | 3 |
| TRN102 | Е | \$ 458,241.6 | 0 as billed | \$ | 1,242,000.00 | \$ | 783,758.40 | 11/3/2014 | | | FUNG ASSOCIATES INC. | DEMOLITION-HIA | State Project Manager | v | S |
| 11111102 | | y +30,241.0 | as billed | ڔ | 1,272,000.00 | ڔ | 703,730.40 | 11/3/2014 | | | MITSUNAGA & | TERMINAL IMPROVEMENTS TO SHUTTLE STATION | State i roject ivialiagel | | 3 |
| TRN102 | Ε | \$ 1,028,005.6 | 4 as billed | \$ | 1,171,000.00 | \$ | 142,994.36 | 11/21/2014 | | | ASSOCIATES, INC. | GATES 6-62, HNL INTL APT. | State Project Manager | Υ | S |
| .1111102 | | Ţ 1,020,000.C | . as sincu | 7 | 2,171,000.00 | 7 | 142,554.50 | // | | | GMP INTERNATIONAL | RUNWAY 8L WIDENING AND MISCELLANEOUS | State Froject Wallager | - | |
| TRN102 | Е | \$ 210,479.1 | 4 as billed | Ś | 700,000.00 | \$ | 489,520.86 | 5/31/2016 | | | GROUP, LTD. | IMPROVEMENTS, HONOLULU INTERNATIONA | State Project Manager | ٧ | S |
| 1111102 | | y 210,473.1 | - us bilicu | ٧ | , 00,000.00 | ٧ | 403,320.00 | 3/31/2010 | 1 | | G. G. G. L. I.D. | INTO VENTENTO, HONOLOLO INTERNATIONA | Plate i roject ividilagei | _ ' | J |

| | | | | Frequency | | | (| Outstanding | Date | | | | | Contract is | POS | Category |
|----------|-------|------------|-----------|------------|----------|----------------|------|----------------|-------------|----------|----|----------------------------|---|---------------------------|------|-------------|
| Prog ID | MOF | Amo | unt | (M/A/O) | | Max Value | _ | Balance | Executed | From | To | Entity | Contract Description | Monitored | Y/N | E/L/P/C/G/S |
| 110510 | 14101 | 71110 | unc_ | (141)71)01 | | IVIUX VUIUC | | Bulance | Executed | 110111 | 10 | <u> Encry</u> | HNL CONCESSION IMPR. EWA CONCOURSE HIA | <u>ivioritorea</u> | 1/11 | <u> </u> |
| TRN102 | Ε | \$ 11,389 | 0 125 58 | as billed | ¢ | 11,966,227.00 | \$ | 576,801.42 | 1/14/2015 | | | NAN, INC. | JOB#A01042-23 | State Project Manager | Υ | S |
| 11(1102 | | y 11,50. | 3,423.30 | as bilica | 7 | 11,500,227.00 | 7 | 370,001.42 | 1/14/2013 | | | MITSUNAGA & | HNL CONSESSION IMPROVEMENTS, EWA | State i roject ivianagei | - | |
| TRN102 | Ε | \$ 753 | 1,282.72 | as billed | \$ | 1,360,968.00 | \$ | 609,685.28 | 1/30/2015 | | | ASSOCIATES, INC. | CONCOURSE, HONOLULU INTERNATIONAL | State Project Manager | Υ | s |
| 1111102 | | y 75. | 1,202.72 | us bilicu | 7 | 1,300,300.00 | 7 | 003,003.20 | 1/30/2013 | | | MITSUNAGA & | HNL CONSESSION IMPROVEMENTS, EWA | State Project Wanager | - | |
| TRN102 | Ε | \$ | _ | as billed | \$ | 1,804,246.00 | \$ | 1,804,246.00 | 4/19/2016 | | | ASSOCIATES, INC. | CONCOURSE, HONOLULU INTERNATIONAL | State Project Manager | ٧ | S |
| | | Ψ | | us sincu | <u> </u> | 1,00 1,2 10.00 | Υ | 1,00 1,2 10.00 | ., 13, 2010 | | | 7.0000.11.10) 11.10. | | State Froject Manager | | |
| TRN102 | Ε | \$ 1,87 | 7,101.13 | as billed | \$ | 2,000,000.00 | \$ | 122,898.87 | 6/16/2015 | | | KYA DESIGN GROUP, INC. | TICKET LOBBY RENOVATIONS HIA JOB#AO1033-22 | State Project Manager | Υ | S |
| 1111102 | | 7 1,07 | 7,101.13 | us bilicu | 7 | 2,000,000.00 | 7 | 122,030.07 | 0/10/2013 | | | MAY DESIGN GROOT / INTER | THE REPORT OF THE PROPERTY OF | State Project Wanager | | |
| TRN102 | Ε | \$ 555 | 5,597.96 | as billed | Ś | 17,000,000.00 | Ś | 16,444,402.04 | 3/30/2017 | | | KYA DESIGN GROUP, INC. | TICKET LOBBY RENOVATIONS HIA JOB#AO1033-22 | State Project Manager | Υ | S |
| | | ψ 555 | 3,337.30 | us sincu | Ψ. | 17,000,000.00 | Ÿ | 20, , 2 | 3/30/2017 | | | | 110121 20001 11210 1111010 11111000 11111000 1111 | State Froject Manager | | |
| | | | | | | | | | | | | | HNL OST 2ND LEVEL ROADWAY IMPROVEMENTS, | | | |
| TRN102 | Ε | \$ 9,579 | 9,252.73 | as billed | Ś | 10,788,903.94 | \$ | 1,209,651.21 | 6/29/2015 | | | NAN, INC. | HONOLULU INTERNATIONAL AIRPORT | State Project Manager | Υ | S |
| 1111102 | | 7 3,37 | 5,252.75 | us bilicu | Y | 10,700,303.34 | 7 | 1,203,031.21 | 0/23/2013 | | | SITA INFORMATION | INSTALLATION OF AUTOMATED PASSPORT | State Project Wanager | - | |
| TRN102 | Ε | \$ | _ | as billed | \$ | 425,000.00 | \$ | 425,000.00 | 11/16/2017 | | | NETWORKING | CONTROL KIOSKS - HIA - AO1099-14 | State Project Manager | Υ | S |
| 1111102 | | 7 | | us bilicu | 7 | 423,000.00 | Ÿ | 423,000.00 | 11/10/2017 | | | ENGINEERS SURVEYORS | CONTINUE RIOSIS THAT ACTOSS 14 | State i roject ividilagei | | |
| TRN102 | Ε | \$ 576 | 6,975.94 | as billed | \$ | 1,100,000.00 | \$ | 523,024.06 | 10/21/2015 | | | HAWAII, | HNL IIT 3RD LEVEL ROADWAY IMPR. AO 1123-34 | State Project Manager | Υ | S |
| 11(1102 | | ÿ 370 | 3,373.34 | as bilica | 7 | 1,100,000.00 | 7 | 323,024.00 | 10/21/2013 | | | 117,007,017 | HNL OST 2ND LEVEL ROADWAY IMPROVEMENTS - | State i roject ivianagei | - | |
| TRN102 | Ε | \$ 614 | 4,641.13 | as billed | Ś | 779,500.00 | \$ | 164,858.87 | 11/3/2015 | | | TM DESIGNERS, INC. | AO1033-21 - HIA | State Project Manager | Υ | S |
| 11111102 | | ý 01· | +,0+1.13 | as bilica | 7 | 773,300.00 | 7 | 104,030.07 | 11/3/2013 | | | TIVI DESIGNERS, INC. | HNL OST 2ND LEVEL ROADWAY IMPROVEMENTS - | State Froject Wanager | - | |
| TRN102 | Е | \$ 262 | 2,451.87 | as billed | \$ | 600,000.00 | Ś | 337,548.13 | 5/31/2016 | | | TM DESIGNERS, INC. | AO1033-21 - HIA | State Project Manager | v | S |
| TIMITUZ | | ې <u>ک</u> | 2,431.07 | as billeu | ۲ | 000,000.00 | ڔ | 337,340.13 | 3/31/2010 | | | HAWAIIAN DREDGING | IIT 3RD LEVEL ROADWAY & MISC. IMPR. AO1123- | State Project Manager | | 3 |
| TRN102 | Ε | \$ 4,323 | 1,813.71 | as billed | \$ | 7,900,000.00 | خ | 3,578,186.29 | 3/21/2016 | | | CONSTRUCTION | 34 HIA | State Project Manager | Υ | S |
| TIMITUZ | | 7 4,32. | 1,013.71 | as billeu | Ą | 7,300,000.00 | ۲ | 3,378,180.23 | 3/21/2010 | | | CONSTRUCTION | RUNWAY 8L WIDENING & MISC. IMPR. | State Project Wallager | ' | 3 |
| TRN102 | Ε | \$ | _ | as billed | \$ | 243,741.00 | \$ | 243,741.00 | 5/13/2016 | | | GLOVER, JAS. W., LTD. | JOB#A01021-25 | State Project Manager | Υ | S |
| 11(1102 | | 7 | | as bilica | 7 | 243,741.00 | 7 | 243,741.00 | 3/13/2010 | | | TOWILL, R. M. | RUNWAY 8L WIDENING & MISCELLANEOUS | State i roject ivianagei | - | |
| TRN102 | Е | \$ | _ | as billed | Ś | 75,416.00 | Ś | 75,416.00 | 6/17/2016 | | | CORPORATION | IMPROVEMENTS, PHASE 1 | State Project Manager | Υ | S |
| 11(1102 | | 7 | | as bilica | 7 | 75,410.00 | 7 | 73,410.00 | 0/1//2010 | | | CLOSE CONSTRUCTION, | HNL NDWP ELLIOTT ST-HAWAIIAN & ALOHA | State i roject ivianagei | - | |
| TRN102 | Ε | \$ | _ | as billed | \$ | 3,373,280.00 | \$ | 3,373,280.00 | 7/26/2016 | | | INC. | FACILITY DEMOLITION | State Project Manager | Υ | S |
| TRN102 | E | | 9,955.21 | as billed | \$ | 9,633,317.00 | \$ | 7,333,361.79 | 7/26/2016 | | | INDEX BUILDERS, INC. | HNL DH CONCOURSE IMP JOB#AO1035-17 | State Project Manager | | S |
| 1111102 | | y 2,23. | J,JJJ.E1 | us bilicu | Y | 3,033,317.00 | 7 | 7,555,501.75 | 7/20/2010 | | | BOW CONSTRUCTION | HNL NDWP ELLIOTT ST-HAWAIIAN & ALOHA | State i roject ividilagei | | |
| TRN102 | Ε | \$ 79 | 9,325.00 | as billed | \$ | 1,450,000.00 | \$ | 1,370,675.00 | 8/2/2016 | | | MANAGEMENT | FACILITY DEMOLITION | State Project Manager | Υ | S |
| | | Ψ /. | 3,323.00 | us sincu | Ÿ | 1, 150,000.00 | Ψ. | 1,57 0,07 5.00 | 0,2,2010 | | | HENSEL PHELPS | THE EAST DEMOLITIES. | State Froject Manager | | |
| TRN102 | Ε | \$ 15,110 | 0,890.95 | as billed | \$ 1 | 227,335,383.68 | \$ 2 | 12,224,492.73 | 8/24/2016 | | | CONSTRUCTION CO. | HNL NDWP IIT MAUKA EXTENSION AO1123-30 | State Project Manager | Υ | s |
| TRN102 | E | | 2,915.39 | as billed | \$ | 5,000,000.00 | \$ | 2,047,084.61 | 9/1/2016 | | | HDR ENGINEERING, INC. | HNL RESTROOM IMPR. JOB#AO1037-29 HIA | State Project Manager | | S |
| | | Ψ 2,555. | 2,3 23.33 | us sincu | Ÿ | 3,000,000.00 | Ÿ | 2,0 17,00 1101 | 3/1/2010 | | | GLOBAL SPECIALTY | NDWP RODWAY/TERMINAL SIGNAGE IMPR. | State Froject Manager | | |
| TRN102 | Ε | \$ 2,844 | 4,718.26 | as billed | Ś | 23,096,850.00 | Ś | 20,252,131.74 | 9/13/2016 | | | CONTRACTORS, | AO109220 | State Project Manager | Υ | S |
| | | Ψ 2,0. | .,, 10.20 | us sincu | <u> </u> | 23,030,030.00 | Ÿ | 20,232,131.7 . | 3/13/2010 | | | BOWERS + KUBOTA | 7.0103220 | State Froject Manager | | |
| TRN102 | Ε | \$ 512 | 2,556.97 | as billed | \$ | 1,874,760.00 | \$ | 1,362,203.03 | 9/29/2016 | | | CONSULTING INC | HNL DH CONCOURSE IMPR. JOB#AO1035-17 HIA | State Project Manager | Υ | S |
| TRN102 | E | | 3,340.00 | as billed | \$ | 1,234,518.00 | \$ | 1,171,178.00 | 9/29/2016 | | | RMA ARCHITECTS INC. | OST ASBESTOS ABAEMENT - HIA - AO10454-14 | State Project Manager | | S |
| 11111102 | | γ 0. | 3,340.00 | as bilica | Y | 1,234,310.00 | 7 | 1,171,170.00 | 3/23/2010 | | | TOWILL, R. M. | NDWP ROADWAY/TERMINAL SIGNAGE | State Froject Wanager | - | |
| TRN102 | Ε | \$ 159 | 9,734.51 | as billed | \$ | 2,676,680.00 | Ś | 2,516,945.49 | 10/31/2016 | | | CORPORATION | IMPROVEMENTS - AO1092-20 - HIA | State Project Manager | Υ | S |
| 11(1102 | | ý 15. | 3,734.31 | as bilica | 7 | 2,070,000.00 | 7 | 2,310,343.43 | 10/31/2010 | | | COM CIUNION | HNL CONCCESSION IMPROVEMENTS DIAMOND | State i roject ivianagei | - ' | |
| TRN102 | Е | \$ | | as billed | ć | 12,817,428.00 | خ | 12,817,428.00 | 1/23/2017 | | | NAN, INC. | HEAD CONCOURSE - HIA - AO1042-24 | State Project Manager | Υ | S |
| TUNTOS | Е | ٧ | | as pilled | Ş | 12,017,420.00 | ş | 12,017,420.00 | 1/23/2017 | | | TOWILL, R. M. | DIAMOND HEAD APRON RECONSTRUCTION - | State Project Manager | T | 3 |
| TDNIAO2 | г | ć | _ | ac billad | ن | 1 210 411 00 | ć | 1 210 411 00 | 0/7/2017 | | | · · | | State Droject Mans | V | S |
| TRN102 | E | \$ | - | as billed | \$ | 1,219,411.00 | \$ | 1,219,411.00 | 9/7/2017 | | | CORPORATION | #AO1035-18 - | State Project Manager | Υ | 3 |
| TDNIACO | _ | ć | | 1:11- 1 | ب ا | 2 000 427 00 | , | 2 000 127 00 | 11/2/2017 | | | KAN DECICAL COOLID INC | IMPR. TO BAGGAGE HANDLING SYSTEMS AO1033- | Ctata Dualast Ma | ., | |
| TRN102 | E | \$ | - | as billed | \$ | 3,998,127.00 | \$ | 3,998,127.00 | 11/3/2017 | | | KYA DESIGN GROUP, INC. | LIAN TERMINAL POOF/CENING IMARRON/55 455175 | State Project Manager | Y | S |
| TDNIACO | | ¢ 344 | 2 000 02 | 1:11- 1 | , | 1 407 000 00 | , | 1 000 000 00 | 2/20/2007 | | | ALLANIA DILICK & DECC 1210 | HNL TERMINAL ROOF/CEILING IMPROVEMENTS | Chata Dania at Ma | v | |
| TRN102 | N | \$ 319 | 9,000.00 | as billed | \$ | 1,407,000.00 | > | 1,088,000.00 | 2/20/2007 | | | ALLANA BUICK & BERS, INC. | INON INT LAIKPORT | State Project Manager | Υ | S |

| | | | | Frequency | | | | Outstanding | Date | | | | | Contract is | POS | Category |
|-----------|-------|----------|--------------|-----------|----|---------------|----|--------------|------------|----------|----|----------------------------|--|------------------------|-------|--------------------|
| Prog ID | MOE | | Amount | (M/A/O) | | Max Value | | Balance | Executed | From | То | Entity | Contract Description | Monitored | Y/N | E/L/P/C/G/S |
| FIUGID | IVIOI | | Amount | (IVI/A/O) | | IVIAX VAIUE | | balance | Lxecuteu | 110111 | 10 | DCK PACIFIC | HNL TEMP RELOCATE IIT MAINTENANCE FAC | ivionitorea | 1/ IN | <u>L/L/F/C/G/3</u> |
| TRN102 | N | Ś | 904,970.00 | as billed | \$ | 952,600.66 | \$ | 47,630.66 | 7/1/2014 | | | CONSTRUCTION, LLC | SUPPORT FAC SITE PREP RELOCATE IIT | State Project Manager | Υ | S |
| TRIVIUZ | IN | Ş | 904,970.00 | as billed | Ş | 952,000.00 | Ş | 47,030.00 | 7/1/2014 | | | CONSTRUCTION, ELC | TAXIWAY RA PAVEMENT IMPROVEMENTS, | State Project Manager | Ť | 3 |
| TDN102 | N. | ۲. | | as billad | \$ | 2.750.00 | ۲. | 2.750.00 | 6/4/2012 | | | TM DESIGNEDS INC | · | Ctata Drainat Managar | v | S |
| TRN102 | N | \$ | - | as billed | Þ | 3,750.00 | \$ | 3,750.00 | 6/4/2012 | | | TM DESIGNERS, INC. | HONOLULU INTERNATIONAL AIRPORT | State Project Manager | Υ | 3 |
| TD1/402 | | | 0.556.635.00 | 1.00 | _ | 40 420 227 00 | | 574 702 00 | 0/20/2042 | | | CLOVED IAC MULTE | RUNWAY 4R PAVEMENT REPAIRS HONOLULU | | ., | 6 |
| TRN102 | N | \$ | 9,556,635.00 | as billed | \$ | 10,128,337.00 | \$ | 571,702.00 | 9/30/2013 | | | GLOVER, JAS. W., LTD. | INTERNATIONAL AIRPORT AO1021-24 | State Project Manager | Υ | S |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | BEAN, JOHN | LOADING BRIDGE REPLACEMENT EWA CONCOURSE | | | _ |
| TRN102 | N | \$ | 6,395,928.00 | as billed | \$ | 6,520,139.00 | \$ | 124,211.00 | 10/15/2013 | | | TECHNOLOGIES CORP | HNL PH 4, HONOLULU INTERNATIONA | State Project Manager | Υ | S |
| | | | | | | | | | | | | | OVERSEAS TERMINAL METAL ROOF REPLACEMENT | | | |
| TRN102 | N | \$ | 7,639,443.00 | as billed | \$ | 9,290,902.00 | \$ | 1,651,459.00 | 9/19/2014 | | | INOUYE, RALPH S. CO., LTD. | HIA PROJECT#AO1043-28 | State Project Manager | Υ | S |
| | | | | | | | | | | | | | TERMINAL IMPR. TO SHUTTLE STATION GATES 6-62 | | | |
| TRN102 | N | \$ | 2,979,444.00 | as billed | \$ | 3,837,738.00 | \$ | 858,294.00 | 10/15/2014 | | | INDEX BUILDERS, INC. | HIA | State Project Manager | Υ | S |
| | | | | | | | | | | | | | RUNWAY 8L WIDENING & MISC. IMPR. | | | |
| TRN102 | N | \$ | - | as billed | \$ | 6,095,210.00 | \$ | 6,095,210.00 | 5/13/2016 | | | GLOVER, JAS. W., LTD. | JOB#A01021-25 | State Project Manager | Υ | S |
| | | | | | | | | | | | | TOWILL, R. M. | RUNWAY 8L WIDENING & MISCELLANEOUS | | | |
| TRN102 | N | \$ | - | as billed | \$ | 1,034,664.00 | \$ | 1,034,664.00 | 6/17/2016 | | | CORPORATION | IMPROVEMENTS, PHASE 1 | State Project Manager | Υ | S |
| | | | | | | | | | | | | | USDA HONOLULU PLANT INSPECTION STATION - | | | |
| TRN102 | N | \$ | 26,489.54 | as billed | \$ | 96,000.00 | \$ | 69,510.46 | 11/4/2016 | | | RMA ARCHITECTS INC. | #AO1131-13 - HIA | State Project Manager | Υ | S |
| | | | | | | | | | | | | | USDA HONOLULU PLANT INSPECTION STATION - | | | |
| TRN102 | N | \$ | 236,495.50 | as billed | \$ | 262,000.00 | \$ | 25,504.50 | 2/6/2017 | | | RMA ARCHITECTS INC. | #AO1131-13 - HIA | State Project Manager | Υ | S |
| | | | | | | | | | | | | | WILDLIFE HAZARD ASSESSMENT - HONOLULU | | | |
| TRN102 | N | \$ | 63,000.00 | as billed | \$ | 105,000.00 | \$ | 42,000.00 | 12/21/2016 | | | BASH INCORPORATED | INTERNATIONAL AIRPORT #ES1926-16 | State Project Manager | Υ | S |
| | | | | | | | | | | | | | FURNISH/DELIVER ONE (1) EA 3000-GAL/1500-GAL | | | |
| TRN102 | N | \$ | - | as billed | \$ | 1,410,189.00 | \$ | 1,410,189.00 | 8/29/2017 | | | OSHKOSH CORPORATION | FIRE TRUCK STATEWIDE | State Project Manager | Υ | G |
| | | | | | | , , | | | | | | | RUNWAY 4R PAVEMENT REPAIRS HONOLULU | , , | | |
| TRN102 | Х | \$ | 3,886,498.77 | as billed | \$ | 4,321,428.67 | Ś | 434,929.90 | 9/30/2013 | | | GLOVER, JAS. W., LTD. | INTERNATIONAL AIRPORT AO1021-24 | State Project Manager | Υ | S |
| | | | , , | | | | | , | | | | | RUNWAY 4R PAVEMENT REPAIRS. HONOLULU | , , | | |
| TRN102 | Х | \$ | 775,151.80 | as billed | Ś | 894,597.00 | \$ | 119,445.20 | 7/3/2014 | | | TM DESIGNERS, INC. | INTERNATIONAL AIRPORT. AO1021-24. | State Project Manager | Υ | S |
| | | <u> </u> | -, - | | • | , | | ., | , -, - | | | DOONWOOD | MONITORING & MAINTEANCE OF WATER SYSTEM- | ., | | |
| TRN104 | В | \$ | _ | as billed | Ś | 94,035.00 | Ś | 94,035.00 | 4/9/2012 | | | ENGINEERING, INC. | KALAELOA AIRPORT | State Project Manager | Υ | S |
| | | · · | | as sinca | ~ | 3 1,033.00 | | 3 1,033100 | 1,3,2012 | | | | FURNISHING ANNUAL AIPORT FIREFIGHTER | otate i roject manager | · | |
| TRN104 | В | \$ | 9,007.46 | as billed | \$ | 22,110.40 | Ś | 13,102.94 | 1/18/2013 | | | STRAUB CLINIC & HOSPITAL | MEDICAL EXAMINATIONS HONLULU/KALAEL | State Project Manager | Υ | S |
| 11(1104 | ь | 7 | 3,007.40 | as bilica | 7 | 22,110.40 | 7 | 13,102.34 | 1/10/2013 | | | NATIONAL FIRE | INSPECTION AND MAINTENANCE SERVICES OF | State Project Wanager | - | <u> </u> |
| TRN104 | В | \$ | 22,267.50 | as billed | \$ | 109,901.00 | \$ | 87,663.50 | 5/30/2017 | | | PROTECTION CO., | AIRPORT FIRE PROTECTION SYST, | State Project Manager | Υ | S |
| 11/11/104 | ь | ڔ | 22,207.30 | as billeu | ٧ | 109,901.00 | ٧ | 87,003.30 | 3/30/2017 | | | DOONWOOD | MONITORING & MAINTENANCE OF POTABLE | State Project Manager | - | 3 |
| TRN104 | В | \$ | 146,519.22 | as billed | Ś | 149,820.00 | \$ | 3,300.78 | 11/9/2015 | | | ENGINEERING, INC. | WATER SYSTEM(NEW) DILLINGHAM | State Project Manager | Υ | S |
| TKIN104 | ь | ş | 140,519.22 | as billeu | Ş | 149,820.00 | Ş | 3,300.76 | 11/9/2015 | | | · | MONITORING & MAINTENANCE OF POTABLE | State Project Manager | 1 | 3 |
| TDN104 | В | ے ا | 97.076.63 | المالم مم | ے | 140 930 00 | ہ | 61 042 27 | 11/15/2016 | | | DOONWOOD | | Ctata Drainat Mar- | V | |
| TRN104 | В | \$ | 87,976.63 | as billed | \$ | 149,820.00 | \$ | 01,843.37 | 11/15/2016 | \vdash | | ENGINEERING, INC. | WATER SYSTEM(NEW) DILLINGHAM | State Project Manager | Υ | S |
| TDNIAGE | _ | _ | | | ٠ | 140.000.00 | , | 140.020.02 | 10/10/2017 | | | DOONWOOD | MONITORING & MAINTENANCE OF POTABLE | Chata Duala 184 | ., | |
| TRN104 | В | \$ | - | as billed | \$ | 149,820.00 | \$ | 149,820.00 | 10/19/2017 | | | ENGINEERING, INC. | WATER SYSTEM(NEW) DILLINGHAM | State Project Manager | Υ | S |
| TD4:10: | - | _ | F 222 F | , | , | 0.010.0 | _ | 2012=- | 2/6/22:5 | | | AED INSTITUTE OF | MAINT. & SUPPORT OF CURRENT STATE OF HI | | ,, | |
| TRN104 | В | \$ | 5,899.50 | as billed | \$ | 8,919.00 | \$ | 3,019.50 | 2/6/2017 | | | AMERICA, INC. | AIRCRAFT RESCUE FIRE FIGHTERS(AR | State Project Manager | Υ | S |
| | | ١. | | | ١. | | ١. | | | | | ELITE PACIFIC | NEW T-HANGARS & INFRASTRUCTURE IMP. | | | |
| TRN104 | В | \$ | 330,906.04 | as billed | \$ | 543,290.00 | \$ | 212,383.96 | 2/16/2016 | | | CONSTRUCTION INC | AO5021-10 KALAELOA AIRPORT | State Project Manager | Υ | S |
| | | ١. | | | ١. | | ١. | | | | | DOONWOOD | MONITORING & MAINTENANCE OF WATER SYSTEM | | | |
| TRN104 | В | \$ | 58,901.54 | as billed | \$ | 96,987.00 | \$ | 38,085.46 | 5/5/2016 | | | ENGINEERING, INC. | KALAELOA AIRPORT | State Project Manager | Υ | S |
| | | | | | | | l | | | | | DOONWOOD | MONITORING & MAINTENANCE OF WATER SYSTEM | | | |
| TRN104 | В | \$ | 22,897.47 | as billed | \$ | 96,987.00 | \$ | 74,089.53 | 5/3/2017 | | | ENGINEERING, INC. | KALAELOA AIRPORT | State Project Manager | Υ | S |

| | | | | Frequency | | | Outstanding | Date | | | | | Contract is | POS | Category |
|----------|-------|-----|--------------|--------------|--------|-------------|---|--------------|----------|----|--------------------------|--|------------------------|-------|--------------------|
| Prog ID | MOE | | Amount | (M/A/O) | Mar | ax Value | Balance | Executed | From | То | Entity | Contract Description | Monitored | | E/L/P/C/G/S |
| FIUGID | IVIOI | | Amount | (IVI/A/O) | IVIa | ix value | Datatice | Lxecuteu | 110111 | 10 | Littley | TERMINAL ROOF REPAIRS, KALAELOA AIRPORT, | iviornitorea | 1/ IN | <u>L/L/F/C/G/3</u> |
| TRN104 | В | Ś | 342,050.00 | as billed | \$! | 569,800.00 | \$ 227,750.00 | 8/26/2016 | | | STARCOM BUILDERS, INC. | CO4620-43 | State Project Manager | Υ | S |
| 11(11104 | ь | ڔ | 342,030.00 | as billeu | γ. | 309,800.00 | \$ 227,730.00 | 8/20/2010 | | | ROAD BUILDERS | REPAVE AIRCRAFT APRON - PHASE I - KALAELOA | State Project Manager | - | 3 |
| TRN104 | В | \$ | _ | as billed | \$ 8 | 869,944.00 | \$ 869,944.00 | 8/30/2017 | | | CORPORATION | AIRPORT - #CO4721-33 | State Project Manager | v | S |
| 11111204 | | 7 | | as bilica | 7 | 003,344.00 | \$ 003,344.00 | 0/30/2017 | | | CONTECH ENGINEERING, | HANGAR 110 RENOVATIONS-PHASE 4 JOB#AO5021- | State Froject Manager | - | |
| TRN104 | Ε | \$ | 384,281.20 | as billed | \$ 6 | 642,487.00 | \$ 258,205.80 | 5/31/2016 | | | INC. | 14 | State Project Manager | Υ | S |
| | | Υ | 50 1,202120 | ao omea | Ψ, | 0.2,.07.00 | ψ <u>230,203.00</u> | 3/31/2010 | | | TOWILL, R. M. | | otate i roject manage. | · | |
| TRN104 | Ε | \$ | 9,801.56 | as billed | \$: | 137,982.00 | \$ 128,180.44 | 7/25/2016 | | | CORPORATION | HANGAR 110 RENOVATION - PHASE 4, AO5021-14 | State Project Manager | Υ | S |
| | | 7 | 0,000.00 | | 7 | , | 7 ===,==== | .,, | | | KIEWIT BUILDING GROUP | NEW T-HANGARS & INFRASTRUCTURE IMPR. | | | - |
| TRN104 | Ε | \$ | 62,835.32 | as billed | \$! | 595,450.00 | \$ 532,614.68 | 3/21/2017 | | | INC. | PHASE II JOB#AO5021-16 | State Project Manager | Υ | S |
| | | | | | | , | · · · · · · · · · · · · · · · · · · · | | | | ELITE PACIFIC | NEW T-HANGARS & INFRASTRUCTURE IMP. | , , | | |
| TRN104 | N | \$ | 2,978,144.00 | as billed | \$ 3,9 | ,999,500.00 | \$ 1,021,356.00 | 2/16/2016 | | | CONSTRUCTION INC | AO5021-10 KALAELOA AIRPORT | State Project Manager | Υ | S |
| | | | , , | | | , | | | | | CONTECH ENGINEERING, | HANGAR 110 RENOVATIONS-PHASE 4 JOB#AO5021- | , , | | |
| TRN104 | N | \$ | 2,895,310.00 | as billed | \$ 3,4 | ,401,403.00 | \$ 506,093.00 | 5/31/2016 | | | INC. | 14 | State Project Manager | Υ | S |
| | | | | | | · | | | | | TOWILL, R. M. | | · | | |
| TRN104 | N | \$ | 88,143.00 | as billed | \$ 6 | 625,419.00 | \$ 537,276.00 | 7/25/2016 | | | CORPORATION | HANGAR 110 RENOVATION - PHASE 4, AO5021-14 | State Project Manager | Υ | S |
| | | | | | | | | | | | WHALE ENVIRONMENTAL | KALAELOA AIRPORT WILDLIFE HAZARD | | | |
| TRN104 | N | \$ | 60,300.00 | as billed | \$: | 116,390.00 | \$ 56,090.00 | 12/9/2016 | | | SERVICES, | ASSESSMENT - KALAELOA AIRPORT | State Project Manager | Υ | S |
| | | Υ | 00,500.00 | ao omea | Ψ . | 110,050.00 | ψ 30,030.00 | 12/3/2010 | | | KIEWIT BUILDING GROUP | NEW T-HANGARS & INFRASTRUCTURE IMPR. | otate i roject manage. | · | |
| TRN104 | N | \$ | 565,494.00 | as billed | \$ 3.9 | ,999,550.00 | \$ 3,434,056.00 | 3/21/2017 | | | INC. | PHASE II JOB#AO5021-16 | State Project Manager | Υ | S |
| | | Υ | 505, 15 1100 | ao omea | Ψ 5). | ,555,550.00 | \$ 3,131,030.00 | 3/21/2017 | | | | FURNISHING ANNUAL AIPORT FIREFIGHTER | otate i roject manage. | · | |
| TRN111 | В | \$ | 7,775.35 | as billed | \$ | 22,960.15 | \$ 15,184.80 | 1/18/2013 | | | STRAUB CLINIC & HOSPITAL | MEDICAL EXAMINATIONS HONLULU/KALAEL | State Project Manager | Υ | S |
| | | Ė | , | | | , | , | | | | PBR HAWAII & | ARFF FACILITY IMPROVEMENTS @ KOA & ITO | ., | | - |
| TRN111 | В | \$ | 513,684.34 | as billed | \$! | 537,000.00 | \$ 23,315.66 | 12/30/2010 | | | ASSOCIATES, INC. | KONA INTL AIRPORT @ KEAHOLE/HILO | State Project Manager | Υ | S |
| | | | , | | | , | , | | | | , | MAINTENANCE OF AIR CONDITIONING EQUIPMENT | , , | | |
| TRN111 | В | \$ | 39,901.20 | as billed | \$: | 124,498.52 | \$ 84,597.32 | 9/16/2013 | | | HEIDE & COOK, LLC | HILO INTERNATIONAL AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | TERMITE DAMAGE REPAIRS, PHASE I, HILO | | | |
| TRN111 | В | \$ | 575,339.50 | as billed | \$ 6 | 685,875.00 | \$ 110,535.50 | 9/26/2012 | | | STAN'S CONTRACTING, INC. | INTERNATIONAL AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | 2ND LEVEL RESTROOM RECONFIGURATION. HILO | | | |
| TRN111 | В | \$ | 303,957.50 | as billed | \$ 3 | 349,030.00 | \$ 45,072.50 | 9/4/2013 | | | STAN'S CONTRACTING, INC. | INTERNATIONAL AIRPORT. | State Project Manager | Υ | S |
| | | | | | | | | | | | | MAINTENANCE OF FIRE ALARM SYSTEM. HILO | | | |
| TRN111 | В | \$ | 79,682.22 | as billed | \$: | 112,500.00 | \$ 32,817.78 | 2/3/2016 | | | SIMPLEXGRINNELL, LP | INTERNATIONAL AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | AMERICAN ELECTRIC CO., | MAINTENANCE OF ELECTRICAL EQUIPMENT HILO | | | |
| TRN111 | В | \$ | 154,222.62 | as billed | \$ 2 | 248,302.00 | \$ 94,079.38 | 2/14/2017 | | | LLC | INTL AIRPORT JOB#BH1424-53 | State Project Manager | Υ | S |
| | | | | | | | | | | | NATIONAL FIRE | INSPECTION & MAINT SVCS OF APT FIRE | | | |
| TRN111 | В | \$ | 65,538.46 | as billed | \$ 4 | 449,532.00 | \$ 383,993.54 | 1/4/2017 | | | PROTECTION CO., | PROTECTION EQUIPMENT, KONA INTL APT | State Project Manager | Υ | S |
| | | | | | | | | | | | NETWORK POWER | MAINT. OF VIDEO MONITORING & ACCESS | | | |
| TRN111 | В | \$ | 131,831.22 | as billed | \$ 2 | 258,000.00 | \$ 126,168.78 | 4/4/2017 | | | SOLUTIONS, INC. | CONTROL SYSTEM(VMACS) HILO INTL AIRP | State Project Manager | Υ | S |
| | | | | | | | | | | | | MAINTENANCE OF ELEVATORS & ESCALATORS HILO | | | |
| TRN111 | В | \$ | 78,204.00 | as billed | \$: | 183,000.00 | \$ 104,796.00 | 4/4/2017 | | | KONE INC. | INTL AIRPORT | State Project Manager | Υ | S |
| | | ١. | | | | | | l | | | ISEMOTO CONTRACTING | REPAIR OF GLUTAM BEAMS HILO INTL AIRPORT | | | |
| TRN111 | В | \$ | 703,885.66 | as billed | \$ 9 | 978,000.00 | \$ 274,114.34 | 8/14/2015 | | | CO., LTD. | JOB#CH1521-33 | State Project Manager | Υ | S |
| | _ | _ | | , | | | | a /a /= = :: | | | AED INSTITUTE OF | MAINT. & SUPPORT OF CURRENT STATE OF HI | | | |
| TRN111 | В | \$ | 13,680.00 | as billed | \$ | 20,106.00 | \$ 6,426.00 | 2/6/2017 | | | AMERICA, INC. | AIRCRAFT RESCUE FIRE FIGHTERS(AR | State Project Manager | Υ | S |
| TD1:::: | - | _ | 400 000 0 | , <i>,</i> | | 220 002 25 | A 400.000 | 2/42/22:- | | | A O L A EN O IN EEE C | OPERATING & MAINTAINING WASTEWATER | | \ ,. | |
| TRN111 | В | \$ | 193,336.61 | as billed | \$ 3 | 330,000.00 | \$ 136,663.39 | 2/13/2017 | | | AQUA ENGINEERS, INC. | TREATMENT PLANT-HILO INTL AIRPORT | State Project Manager | Y | S |
| TD1:::: | - | _ | 404 405 05 | | _ | 402.002.25 | A 200 | E /04 /00 == | | | ISLAND SIGNAL & SOUND, | MAINTENANCE OF PUBLIC ADDRESS & FLIGHT | | \ ,. | |
| TRN111 | В | \$ | 184,425.05 | as billed | \$ 4 | 493,890.00 | \$ 309,464.95 | 5/31/2017 | | | INC. | INFORMATION SYSTEMS HILO INTL | State Project Manager | Υ | S |
| TDNI444 | г | ے ا | 12 000 50 | الد حالناه م | 4 | 60.050.00 | ć 47.0C4.44 | 11/15/2017 | | | CIMPLEACUINATER | MAINTENANCE OF FIRE ALARM SYSTEM - HILO | Ctata Drain-t MA | \ \ \ | |
| TRN111 | В | \$ | 13,088.59 | as billed | \$ | 60,950.00 | \$ 47,861.41 | 11/15/2017 | └ | | SIMPLEXGRINNELL, LP | INTERNATIONAL AIRPORT | State Project Manager | Y | S |

| | | | | Frequency | | | Ι, | Outstanding | Date | | | | | Contract is | POS | Category |
|---|-------|-------|-------------|-----------|-----|--------------|----|--------------|------------|----------|----|--------------------------|---|------------------------|------|--------------------|
| Prog ID | MOE | Λ. | mount | (M/A/O) | | Max Value | - | Balance | Executed | From | То | Entity | Contract Description | Monitored | Y/N | E/L/P/C/G/S |
| FIUGID | IVIOI | | mount | (IVI/A/O) | | IVIAX VAIUE | | balance | Lxecuteu | 110111 | 10 | PAUL'S ELECTRICAL | LIOGHTING PROTECTION SYSTEM - HILO | ivionitorea | 1/19 | <u>L/L/F/C/G/3</u> |
| TRN111 | В | \$ | _ | as billed | \$ | 1,482,470.00 | \$ | 1,482,470.00 | 1/31/2017 | | | CONTRACTING, | INTERNATIONAL AIRPORT - CH1623-53 | State Project Manager | Υ | S |
| IIIIIIII | - | 7 | | as bilica | 7 | 1,402,470.00 | 7 | 1,402,470.00 | 1/31/2017 | | | CONTINUE III (C) | SEATS FOR 2ND FL HOLDING AREA-HILO INTL | State Project Wanager | - ' | |
| TRN111 | В | \$ | _ | as billed | Ś | 290,490.74 | Ś | 290,490.74 | 7/31/2017 | | | FISHER HAWAII | AIRPORT #FH1406-17 | State Project Manager | Υ | G |
| 11111111 | | 7 | | us bilicu | 7 | 230,430.74 | 7 | 250,450.74 | 7/31/2017 | | | TISTIER TIP (W/III | REPAVE MAIN PARKING LOT, PHASE I HILO INTL | State i roject manager | - | |
| TRN111 | В | \$ | _ | as billed | \$ | 1,563,003.00 | \$ | 1,563,003.00 | 8/1/2017 | | | GLOVER, JAS. W., LTD. | AIRPORT | State Project Manager | Υ | s |
| *************************************** | | Y | | as sinca | Ψ. | 2,505,005.00 | Ψ | 1,505,005.00 | 0/1/201/ | | | | FURN & DEL OF 2 ACCESS CAB 4X4 & 1 CREW CAB | otate i roject manager | | |
| TRN111 | В | \$ | _ | as billed | \$ | 139,261.91 | \$ | 139,261.91 | 8/3/2017 | | | INC. | 4X4 TRUCK | State Project Manager | Υ | G |
| | | 7 | | | 7 | | 7 | | -,-, | | | ISEMOTO CONTRACTING | PARKING LOT ENTRY & EXIT IMPRHILO INT | | | _ |
| TRN111 | В | \$ | _ | as billed | \$ | 679,526.00 | \$ | 679,526.00 | 8/30/2017 | | | CO., LTD. | AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | • | | | | , | ARFF FACILITY IMPROVEMENTS, HILO | , , | | |
| TRN111 | Ε | \$ 2, | ,868,130.08 | as billed | \$ | 3,090,141.00 | \$ | 222,010.92 | 12/4/2014 | | | NAN, INC. | INTERNATIONAL AIRPORT, AH1031-14 | State Project Manager | Υ | S |
| | | | | | | , , | | , | | | | , | ARFF FACILITY IMPROVEMENTS, HILO | , , | | |
| TRN111 | Ε | \$ | 1,857.28 | as billed | \$ | 82,000.00 | \$ | 80,142.72 | 2/13/2015 | | | SEGAWA, WESLEY R. AND | INTERNATIONAL AIRPORT | State Project Manager | Υ | S |
| | | | · | | | | | - | | | | | NOISE ATTENUATION KEAUKAHA SUBDIVISION, | , i | | |
| TRN111 | Ε | \$ | 44,927.59 | as billed | \$ | 50,100.00 | \$ | 5,172.41 | 4/22/2015 | | | SEGAWA, WESLEY R. AND | PHASE 2, HILO INTERNATIONAL | State Project Manager | Υ | S |
| | | | | | | | | | | | | | WEST RAMP DEMO & LEASE LOTS AH1051-22 HILO | | | |
| TRN111 | Ε | \$ | 238,128.58 | as billed | \$ | 295,000.00 | \$ | 56,871.42 | 1/4/2017 | | | INABA ENGINEERING INC. | INTL AIPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | | AIRFIELD DRAINAGE IMPR JOB#AH1021-18 HILO | | | |
| TRN111 | Ε | \$ | 5,887.47 | as billed | \$ | 314,500.00 | \$ | 308,612.53 | 5/1/2017 | | | GLOVER, JAS. W., LTD. | AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | | AIRFIELD DRAINAGE IMPROVEMENTS - AH1021-18 - | | | |
| TRN111 | Ε | \$ | 1,136.37 | as billed | \$ | 35,000.00 | \$ | 33,863.63 | 6/29/2017 | | | SEGAWA, WESLEY R. AND | HILO INTERNATIONAL AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | | NOISE ATTENUATION KEAUKAHA SUBDIVISION, | | | |
| TRN111 | Ν | \$ | 404,244.00 | as billed | \$ | 428,400.00 | \$ | 24,156.00 | 4/22/2015 | | | SEGAWA, WESLEY R. AND | PHASE 2, HILO INTERNATIONAL | State Project Manager | Υ | S |
| | | | | | | | | | | | | | AIRFIELD DRAINAGE IMPR JOB#AH1021-18 HILO | | | |
| TRN111 | N | \$ | 52,980.00 | as billed | \$ | 3,150,000.00 | \$ | 3,097,020.00 | 10/2/2017 | | | GLOVER, JAS. W., LTD. | AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | SSFM INTERNATIONAL, | ACCESS CONTROL & CCTV SYSTEM UPGRADE | | | |
| TRN111 | Χ | \$ | 197,142.96 | as billed | \$ | 618,421.00 | \$ | 421,278.04 | 5/27/2016 | | | INC. | JOB#AH1052-03 | State Project Manager | Υ | S |
| | | | | | | | | | | | | | ACCESS CONTROL & CCTV SYSTEM UPGRADE | | | |
| TRN111 | Χ | \$ 1, | ,146,536.00 | as billed | \$ | 2,235,000.00 | \$ | 1,088,464.00 | 6/21/2016 | | | ABLE ELECTRIC, INC. | JOB#AH1052-03 HILO INTL AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | | FURNISHING ANNUAL AIPORT FIREFIGHTER | | | |
| TRN114 | В | \$ | 6,498.30 | as billed | \$ | 24,830.85 | \$ | 18,332.55 | 1/18/2013 | | | | MEDICAL EXAMINATIONS HNL/KALAELOA | State Project Manager | Υ | S |
| | | | | | | | | | | | | PBR HAWAII & | ARFF FACILITY IMPROVEMENTS @ KOA & ITO | | | |
| TRN114 | В | \$ | 504,801.91 | as billed | \$ | 537,000.00 | \$ | 32,198.09 | 12/30/2010 | | | ASSOCIATES, INC. | KONA INTL AIRPORT @ KEAHOLE/HILO | State Project Manager | Υ | S |
| | | | | | | | | | | | | | REPLACEMENT OF PUBLIC ADDRESS & FLIGHT | | | |
| TRN114 | В | \$ 1, | ,126,929.90 | as billed | \$ | 1,211,988.00 | \$ | 85,058.10 | 9/14/2012 | | | ABLE ELECTRIC, INC. | INFORMATION SYSTEMS-KONA INTL | State Project Manager | Υ | S |
| | _ | | | | | | ١. | | | | | NETWORK POWER | MAINTENANCE OF VIDEO MONITORING & ACCESS | | | _ |
| TRN114 | В | \$ | 72,210.58 | as billed | \$ | 79,949.04 | \$ | 7,738.46 | 4/16/2014 | | | SOLUTIONS, INC. | CONTROL SYSTEM, KONA INTL | State Project Manager | Υ | S |
| | _ | | | | | | ١. | | - 1 1 | | | NETWORK POWER | MAINTENANCE OF VIDEO MONITORING & ACCESS | | | _ |
| TRN114 | В | \$ | 30,449.04 | as billed | \$ | 32,975.00 | \$ | 2,525.96 | 6/30/2014 | | | SOLUTIONS, INC. | CONTROL SYSTEM, KONA INTL | State Project Manager | Υ | S |
| | _ | | | | | | ١. | | | | | NETWORK POWER | MAINTENANCE OF VIDEO MONITORING & ACCESS | | | _ |
| TRN114 | В | \$ | 67,906.42 | as billed | \$ | 87,900.00 | \$ | 19,993.58 | 5/5/2015 | | | SOLUTIONS, INC. | CONTROL SYSTEM, KONA INTL | State Project Manager | Υ | S |
| TDNIAA | _ | _ | C1 100 10 | | , | 07.000.00 | ٠ | 26 700 00 | 4/25/2045 | | | NETWORK POWER | MAINTENANCE OF VIDEO MONITORING & ACCESS | Chata Duais 184 | ., | |
| TRN114 | В | \$ | 61,199.12 | as billed | \$ | 87,900.00 | \$ | 26,700.88 | 4/25/2016 | \vdash | | SOLUTIONS, INC. | CONTROL SYSTEM, KONA INTL | State Project Manager | Υ | S |
| TDNIACA | | , | 2.667.52 | | ۲ ا | 45.044.00 | ٠ | 12 176 50 | 0/1/2011 | | | BRODERSON LANDSCAPE | MAINTENANCE OF TREES & LANDSCAPING KONA | Chata Duaisat Ma | v | |
| TRN114 | В | \$ | 3,667.50 | as billed | \$ | 15,844.00 | \$ | 12,176.50 | 8/1/2014 | - | | INC. | INTERNATIONAL AIRPORT | State Project Manager | Y | S |
| TDN1111 | P | خ | 140 074 75 | ac billad | ے | 174 700 00 | ڼ | ממ שמר מר | 0/2/2015 | | | BRODERSON LANDSCAPE | MAINTENANCE OF TREES & LANDSCAPING KONA | State Project Mans | v | ا د |
| TRN114 | В | \$ | 140,974.75 | as billed | \$ | 174,700.00 | \$ | 33,725.25 | 9/2/2015 | 1 | | INC. BRODERSON LANDSCAPE | INTERNATIONAL AIRPORT MAINTENANCE OF TREES & LANDSCAPING KONA | State Project Manager | Υ | S |
| TDN1114 | D | خ | 152 770 60 | as billad | Ś | 174 700 00 | Ś | 20 020 40 | 8/12/2016 | | | INC. | | State Droject Massaca | v | S |
| TRN114 | В | \$ | 153,779.60 | as billed | Ş. | 174,700.00 | Ş | 20,920.40 | 8/12/2016 | | | IINC. | INTERNATIONAL AIRPORT | State Project Manager | Y | 5 |

| | | | Fraguena | | Outstanding | Data | | | | | Contract is | DOC | Catagory |
|-----------|-------|------------------|----------------------|------------------|------------------|-------------|-------------|----|---------------------------|---|--------------------------|-------------|-------------------------|
| Drog ID | MOE | Amount | Frequency (M/A/O) | May Value | Outstanding | <u>Date</u> | Erom | То | Entity | Contract Description | Contract is | POS Y/N | Category E/L/P/C/G/S |
| Prog ID | IVIUF | <u>Amount</u> | (IVI/A/U) | Max Value | <u>Balance</u> | Executed | <u>From</u> | 10 | Entity AMERICAN ELECTRIC | Contract Description MAINTENANCE OF ELECTGRICAL EQUIPMENT- | Monitored | <u>1/1N</u> | E/L/P/C/G/3 |
| TDN1114 | В | \$ 28.365.00 | as billad | \$ 62.601.00 | ¢ 24.226.00 | 10/20/2014 | | | COMPANY, LLC | KONA INTL AIRPORT BH2427-53 | Ctata Drainet Managar | V | S |
| TRN114 | В | \$ 28,365.00 | as billed | \$ 62,601.00 | \$ 34,236.00 | 10/30/2014 | | | AMERICAN ELECTRIC | MAINTENANCE OF ELECTGRICAL EQUIPMENT- | State Project Manager | Υ | 3 |
| TRN114 | В | \$ 102,461.30 | as billed | \$ 212,601.00 | \$ 110,139.70 | 3/14/2016 | | | COMPANY, LLC | KONA INTL AIRPORT BH2427-53 | State Project Manager | Υ | S |
| INN114 | ь | 3 102,401.30 | as billeu | \$ 212,001.00 | 3 110,139.70 | 3/14/2010 | - | | AMERICAN ELECTRIC CO., | MAINTENANCE OF ELECTGRICAL EQUIPMENT- | State Project Manager | 1 | 3 |
| TRN114 | В | \$ 72,323.50 | as billed | \$ 212,601.00 | \$ 140,277.50 | 2/14/2017 | | | LLC | KONA INTL AIRPORT BH2427-53 | State Project Manager | Υ | S |
| INN114 | ь | \$ 72,323.30 | as billeu | \$ 212,001.00 | 3 140,277.30 | 2/14/2017 | | | NATIONAL FIRE | INSPECTION & MAINT SVCS OF APT FIRE | State Project Manager | , | 3 |
| TRN114 | В | \$ 132,608.33 | as billed | \$ 230,037.00 | \$ 97,428.67 | 11/24/2015 | | | PROTECTION CO., | PROTECTION & MAINT 3VC3 OF AFT TIKE | State Project Manager | Υ | S |
| 11/1/114 | ь | 7 132,008.33 | as billeu | \$ 230,037.00 | \$ 37,428.07 | 11/24/2013 | | | TROTECTION CO., | RESURFACE MAIN PARKING LOT, PHASE I, KONA | State Project Manager | | 3 |
| TRN114 | В | \$ 1,025,073.75 | as billed | \$ 1,079,025.00 | \$ 53,951.25 | 12/9/2014 | | | GRACE PACIFIC LLC | INTERNATIONAL AIRPORT | State Project Manager | Υ | S |
| 11(11114 | | 7 1,023,073.73 | as bilica | ÿ 1,075,025.00 | \$ 55,551.25 | 12/3/2014 | | | ISEMOTO CONTRACTING | SLUDGE DRYING BEDS -KONA INTL AIRPORT | State i roject ivianagei | | |
| TRN114 | В | \$ 889,077.15 | as billed | \$ 967,862.00 | \$ 78,784.85 | 8/25/2015 | | | CO., LTD. | JOB#CH2320-33 | State Project Manager | v | S |
| 11/1/114 | ь | \$ 669,077.13 | as billeu | 3 907,802.00 | 7 76,764.83 | 8/23/2013 | | | LOEFFLER CONSTRUCTION, | MISC. DRAINAGE IMPR. KONA INTL AIRPORT | State Project Manager | | 3 |
| TRN114 | В | \$ 679,700.50 | as billed | \$ 796,774.00 | \$ 117,073.50 | 10/26/2015 | | | INC. | JOB#CH2524-33 | State Project Manager | Υ | S |
| INN114 | ь | \$ 679,700.30 | as billeu | \$ 790,774.00 | \$ 117,075.50 | 10/20/2013 | | | AED INSTITUTE OF | MAINT. & SUPPORT OF CURRENT STATE OF HI | State Project Manager | , | 3 |
| TRN114 | В | \$ 16,245.00 | as billed | \$ 23,366.00 | \$ 7,121.00 | 2/6/2017 | | | AMERICA, INC. | AIRCRAFT RESCUE FIRE FIGHTERS(AR | State Project Manager | Υ | S |
| 11/1/114 | ь | 3 10,245.00 | as billeu | \$ 23,300.00 | 3 7,121.00 | 2/0/2017 | | | ISEMOTO CONTRACTING | TERMINAL FLOORING REPLACEMENT-KONA INTL | State Project Manager | | 3 |
| TRN114 | В | \$ 1,450,230.29 | as billed | \$ 1,578,835.00 | \$ 128,604.71 | 12/9/2015 | | | CO., LTD. | AIRPORT CH2523-33 | State Project Manager | Υ | S |
| INN114 | ь | \$ 1,430,230.23 | as billeu | \$ 1,576,655.00 | 3 120,004.71 | 12/9/2013 | | | ISEMOTO CONTRACTING | TERMINAL REPAIRS & IMRP. KONA INTL AIRPORT | State Project Manager | , | 3 |
| TRN114 | В | \$ 229,230.57 | as billed | \$ 477,298.00 | \$ 248,067.43 | 8/12/2016 | | | CO., LTD. | JOB#CH2626-33 | State Project Manager | Υ | S |
| INN114 | ь | \$ 229,230.37 | as billeu | \$ 477,296.00 | \$ 246,007.43 | 8/12/2010 | | | ISEMOTO CONTRACTING | TERMINAL REPAIRS & IMRP. KONA INTL AIRPORT | State Project Manager | 1 | 3 |
| TRN114 | В | \$ - | as billed | \$ 50,000.00 | \$ 50,000.00 | 1/4/2017 | | | CO., LTD. | JOB#CH2626-33 | State Project Manager | v | S |
| IIIIII | ь | | as billeu | 3 30,000.00 | 3 30,000.00 | 1/4/2017 | | | BODELL CONSTRUCTION | UV DISINFECTION SYSTEM REPLACEMENT KONA | State Project Manager | | 3 |
| TRN114 | В | \$ 42,750.00 | as billed | \$ 892,744.00 | \$ 849,994.00 | 8/23/2016 | | | COMPANY | INTL AIRPORT | State Project Manager | Υ | S |
| 11(11114 | ь | 7 42,730.00 | as bilicu | \$ 032,744.00 | \$ 045,554.00 | 0/23/2010 | | | STERLING PACIFIC | COMMUTER TERMINAL UPGRADES, KONA | State Froject Wanager | - | |
| TRN114 | В | \$ 389,122.11 | as billed | \$ 436,487.00 | \$ 47,364.89 | 8/26/2016 | | | CONSTRUCTION | INTERNATIONAL AIRPORT | State Project Manager | Υ | S |
| 11111111 | | ÿ 303,122.11 | us billeu | 7 430,407.00 | 7 47,504.05 | 0/20/2010 | | | WASTEWATER & PUMP | OPERATION & MAINTENANCE OF WASTEWATER | State Project Wanager | - | |
| TRN114 | В | \$ 447,699.51 | as billed | \$ 572,000.00 | \$ 124,300.49 | 8/30/2016 | | | SPECIALTIES | TREATMENT PLANT, KONA INTL AIRPORT | State Project Manager | Υ | S |
| 11(11114 | ь | 7 447,055.51 | as bilicu | 372,000.00 | 7 124,500.45 | 0/30/2010 | | | | , | State i roject ivianager | - | |
| | | | | | | | | | WASTEWATER & PUMP | OPERATION & MAINTENANCE OF WASTEWATER | | | |
| TRN114 | В | \$ 9,527.35 | as billed | \$ 572,000.00 | \$ 562,472.65 | 9/21/2017 | | | SPECIALTIES | TREATMENT PLANT, KONA INTL AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | MAINTENANCE OF FIRE ALARM SYSTEM KONA INTL | | | |
| TRN114 | В | \$ 36,989.35 | as billed | \$ 62,000.00 | \$ 25,010.65 | 9/16/2016 | | | JOHNSON CONTROLS, INC. | AIRPORT BH2724-53 | State Project Manager | Υ | S |
| | _ | | | | | | | | | MAINTENANCE OF FIRE ALARM SYSTEM KONA INTL | | | _ |
| TRN114 | В | \$ - | as billed | \$ 62,000.00 | \$ 62,000.00 | 10/19/2017 | | | JOHNSON CONTROLS, INC. | AIRPORT BH2724-53 | State Project Manager | Υ | S |
| | _ | 4 464 666 66 | | | | | | | | TERMINAL MODERNIZATION PROGRAM - KONA | | ١., | |
| TRN114 | В | \$ 461,836.69 | as billed | \$ 2,000,000.00 | \$ 1,538,163.31 | 12/15/2016 | | | SEGAWA, WESLEY R. AND | INTERNATIONAL AIRPORT | State Project Manager | Υ | S |
| | _ | 4 | | | 4 | 10/00/001 | | | | KOA TERMINAL MODERNIZATION PROGRAM | | ١., | |
| TRN114 | В | \$ 21,234,918.78 | as billed | \$ 59,205,527.00 | \$ 37,970,608.22 | 12/29/2016 | 1 | | NAN, INC. | PHASE I - AH2045-16 - | State Project Manager | Υ | S |
| TDN/4.4.4 | | <u> </u> | | ¢ 4.427.470.00 | 6 4 427 470 00 | 1/21/2017 | | | PAUL'S ELECTRICAL | LIGHTING PROTECTION SYSTEM - KONA | Chata Dualant Ma | J ,, | |
| TRN114 | В | \$ - | as billed | \$ 1,427,470.00 | \$ 1,427,470.00 | 1/31/2017 | | | CONTRACTING, | INTERNATIONAL AIRPORT - CH2624-53 | State Project Manager | Υ | S |
| TDN/4.4.4 | | ć 7,000.40 | | 6 04 202 22 | 6 06 244 04 | C /10 /2017 | | | NETWORK POWER | MAINT OF VIDEO MONITORING AND ACCESS | Chata Dualant Ma | J ,, | |
| TRN114 | В | \$ 7,988.16 | as billed | \$ 94,300.00 | \$ 86,311.84 | 6/19/2017 | | | SOLUTIONS, INC. | CONTROL SYSTEM (VMACS) | State Project Manager | Υ | S |
| TDN/4.4.4 | | <u> </u> | | 6 405 405 73 | 405 105 73 | C /22 /2017 | | | NAVILLIANAS SCOTSNAAN ING | CONCEDUCE & DELIVED DECEDONA TRAILERS | Chata Dualant Ma | J ,, | |
| TRN114 | В | \$ - | as billed | \$ 195,195.72 | \$ 195,195.72 | 6/22/2017 | | | WILLIAMS SCOTSMAN, INC. | CONSTRUCT & DELIVER RESTOOM TRAILERS | State Project Manager | Υ | S |
| TDNIAA | | <u> </u> | | ¢ 467.000.00 | 467.000.00 | 0/11/2017 | | | LEIC DODWING CO. INC. | INSPECTION AND MAINT. SERVICES OF AIRPORT | Chata Duala 184 | ,, | |
| TRN114 | В | \$ - | as billed | \$ 167,000.00 | \$ 167,000.00 | 8/11/2017 | | | LEIS, DORVIN D. CO., INC. | FIRE PROTECTION SYSTEM | State Project Manager | Y | S |
| TDNIAA | | <u> </u> | | ć 400 700 co | 400 700 00 | 0/47/2017 | | | BRODERSON LANDSCAPE | MAINTENANCE OF TREES & TREES & LANDSCAPING | Chata Duala 184 | ,, | |
| TRN114 | В | \$ - | as billed | \$ 193,700.00 | \$ 193,700.00 | 8/17/2017 | | | INC. | KONA INTL AIRPORT BH2820-33 | State Project Manager | Υ | S |
| TDN/4.4.4 | | <u> </u> | | 6 422.424.25 | 422.424.35 | 0/24/2017 | | | INTER PACIFIC MOTORS, | FURN & DEL OF ONE SPORT UTILITY VEHICLE & ONE | | J ,, | 6 |
| TRN114 | В | \$ - | as billed | \$ 122,124.35 | \$ 122,124.35 | 8/21/2017 | | | INC. | HEAVY DUTY TRUCK | State Project Manager | Υ | G |

| | | | | Fraguanau | | | | Outstanding | Data | | | | | Contract is | DOC | Catagory |
|---------|-------|------------|--------------|----------------------|----|---------------|----|------------------------|-------------------------|------|----|--------------------------|---|--------------------------|-------------|-------------------------|
| Prog ID | MOE | | Amount | Frequency (M/A/O) | | Max Value | | Outstanding Balance | <u>Date</u> Executed | Erom | То | Entity | Contract Description | Contract is Monitored | POS Y/N | Category E/L/P/C/G/S |
| Prog ID | IVIUF | _ <u>A</u> | Amount_ | (IVI/A/U) | | iviax value | | Balance | Executed | From | 10 | INTER PACIFIC MOTORS, | FURN & DEL 2 SPORT UTILITY VEHICLES & 3 LIGHT | Monitorea | <u>1/1N</u> | E/L/P/C/G/S |
| TRN114 | В | \$ | | as billed | Ś | 346,417.77 | Ś | 346,417.77 | 8/21/2017 | | | INC. | DUTY TRUCKS KONA INTL AIRP | State Project Manager | Υ | G |
| IKN114 | В | Ş | - | as billeu | Ş | 340,417.77 | Ş | 340,417.77 | 8/21/2017 | | | ISEMOTO CONTRACTING | NEW EMERGENCY GENERATOR-KONA INTL | State Project Manager | T | G |
| TRN114 | В | \$ | | as billed | \$ | 2,532,060.00 | \$ | 2,532,060.00 | 8/30/2017 | | | CO., LTD. | AIRPORT | State Project Manager | Υ | S |
| INN114 | ь | ş | - | as pilleu | Ş | 2,332,000.00 | Ş | 2,332,000.00 | 0/30/2017 | | | CO., LID. | AIRFORT | State Project Manager | 1 | 3 |
| TRN114 | С | \$ | 896,509.86 | as billed | \$ | 2,500,000.00 | \$ | 1,603,490.14 | 11/14/2016 | | | KYA DESIGN GROUP, INC. | KOA FEDERAL INSPECTION SERVICES(FIS)BUILDING | State Project Manager | Υ | S |
| | | | | | | | | | | | | | TERMINAL MODERNIZATION PHASE 1 DESIGN | | | |
| TRN114 | Ε | \$ 2 | 2,593,219.46 | as billed | \$ | 2,729,000.00 | \$ | 135,780.54 | 10/22/2012 | | | KYA DESIGN GROUP, INC. | KONA INTERNATION AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | | TERMINAL MODERNIZATION PHASE 1 DESIGN | | | |
| TRN114 | Ε | \$ 1 | ,,900,471.75 | as billed | \$ | 2,695,000.00 | \$ | 794,528.25 | 10/30/2015 | | | KYA DESIGN GROUP, INC. | KONA INTERNATION AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | | RE-ROOF TERMINAL BUILDINGS, KONA | | | |
| TRN114 | E | \$ | 544,970.15 | as billed | \$ | 580,991.00 | \$ | 36,020.85 | 12/28/2012 | | | PACIFIC ARCHITECTS, INC. | INTERNATIONAL AIRPORT AT KEAHOLE, | State Project Manager | Υ | S |
| | | | | | | | | | | | | CERTIFIED CONSTRUCTION, | RE-ROOF TERMINAL BUILDINGS KONA INTL | | | |
| TRN114 | E | \$ | 409,721.68 | as billed | \$ | 412,967.80 | \$ | 3,246.12 | 3/4/2014 | | | INC. | AIRPORT AT KEAHOLE | State Project Manager | Υ | S |
| | | | | | | | | | | | | | RE-ROOF TERMINAL BUILDINGS KONA AIRPORT AT | | | |
| TRN114 | E | \$ | 757,765.49 | as billed | \$ | 800,000.00 | \$ | 42,234.51 | 3/5/2014 | | | SEGAWA, WESLEY R. AND | KEAHOLE JOB#AH2042-30. | State Project Manager | Υ | S |
| | | | | | | | | | | | | | PACIFIC ARFF & ALL HAZARDS EMERGENCY SVCS | | | 1 |
| TRN114 | E | \$ | 692,470.65 | as billed | \$ | 2,195,000.00 | \$ | 1,502,529.35 | 8/4/2017 | | | KYA DESIGN GROUP, INC. | TRAINING AH2044-20 | State Project Manager | Υ | S |
| | | | | | | | | | | | | | | | | |
| TRN114 | Е | \$ 1 | ,114,093.24 | as billed | \$ | 1,495,000.00 | \$ | 380,906.76 | 11/14/2016 | | | KYA DESIGN GROUP, INC. | KOA FEDERAL INSPECTION SERVICES(FIS)BUILDING | State Project Manager | Υ | S |
| | | | | | | | | | | | | | KOA TERMINAL MODERNIZATION PROGRAM | | | 1 |
| TRN114 | E | \$ 2 | 2,351,664.04 | as billed | \$ | 22,433,333.00 | \$ | 20,081,668.96 | 12/29/2016 | | | NAN, INC. | PHASE I - AH2045-16 - | State Project Manager | Υ | S |
| | | | | | | | | | | | | WILSON OKAMOTO | ARFF REGIONAL TRAINING FACILITY NEPA EA, | | | |
| TRN114 | N | \$ | 226,986.00 | as billed | \$ | 255,960.00 | \$ | 28,974.00 | 7/14/2015 | | | CORPORATION | KONA INTERNATIONAL AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | ENVIRONMENTAL | | | | |
| TRN114 | N | \$ | 73,079.00 | as billed | \$ | 126,000.00 | \$ | 52,921.00 | 1/17/2017 | | | RESOURCE | WILDLIFE HAZARD ASSESSMENT KONA AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | | KOA TERMINAL MODERNIZATION PROGRAM | | | |
| TRN114 | Р | \$ | - | as billed | \$ | 14,130,020.00 | \$ | 14,130,020.00 | 10/30/2017 | | | NAN, INC. | PHASE I - AH2045-16 - | State Project Manager | Υ | S |
| | | | | | | | | | | | | NETWORK POWER | ACCESS CONTROL AND CCTV SYSTEM UPGRADE- | | | |
| TRN114 | Χ | \$ | - | as billed | \$ | 2,058,680.00 | \$ | 2,058,680.00 | 2/18/2016 | | | SOLUTIONS, INC. | KONA INTL AIRPORT AT KEAHOLE | State Project Manager | Υ | S |
| | | | | | | | ١. | | | | | RIDER LEVETT BUCKNALL, | ACCESS CONTROL & CCTV SYSTEM UPGRADE | | | 1 |
| TRN114 | Х | \$ | 24,570.41 | as billed | \$ | 641,288.00 | \$ | 616,717.59 | 5/20/2016 | | | LTD. | JOB#AH2050-05 | State Project Manager | Υ | S |
| | | | | | | | ١. | | | | | HARMER RADIO & | MAINTENANCE OF AUTOMATED WEATHER | | | |
| TRN116 | В | \$ | 10,541.86 | as billed | \$ | 10,679.06 | \$ | 137.20 | 5/31/2012 | | | ELECTRONICS,INC | OBSERVING SYSTEM WAIMEA-KOHALA, HANA & | State Project Manager | Υ | S |
| | | | | | | | | | | | | HARMER RADIO & | MAINTENANCE OF AUTOMATED WEATHER | | | 1 |
| TRN116 | В | \$ | 6,710.41 | as billed | \$ | 19,370.00 | \$ | 12,659.59 | 4/10/2013 | | | ELECTRONICS,INC | OBSERVING SYSTEM WAIMEA-KOHALA, HANA & | State Project Manager | Υ | S |
| TDNI446 | | <u>,</u> | 6 400 4 4 | 1-1111 | , | 10 270 00 | , | 12.070.06 | 4/4/2014 | | | HARMER RADIO & | MAINTENANCE OF AUTOMATED WEATHER | Ct-t- Du-it Man | ., | |
| TRN116 | В | \$ | 6,490.14 | as billed | \$ | 19,370.00 | \$ | 12,879.86 | 4/4/2014 | | | ELECTRONICS,INC | OBSERVING SYSTEM WAIMEA-KOHALA, HANA & | State Project Manager | Υ | S |
| | | | | | | | ١. | | | | | HARMER RADIO & | MAINTENANCE OF AUTOMATED WEATHER | | | |
| TRN116 | В | \$ | 5,977.11 | as billed | \$ | 19,370.00 | \$ | 13,392.89 | 3/17/2015 | | | ELECTRONICS,INC | OBSERVING SYSTEM WAIMEA-KOHALA, HANA & | State Project Manager | Υ | S |
| | | | | | | | | | | | | HARMER RADIO & | MAINTENANCE OF AUTOMATED WEATHER | | | |
| TRN116 | В | \$ | 12,241.18 | as billed | \$ | 19,500.00 | \$ | 7,258.82 | 4/6/2016 | | | ELECTRONICS,INC | OBSERVING SYSTEM WAIMEA-KOHALA, HANA & | State Project Manager | Υ | S |
| | | | | | | | | | | | | AED INSTITUTE OF | MAINT. & SUPPORT OF CURRENT STATE OF HI | | | 1 |
| TRN116 | В | \$ | 855.00 | as billed | \$ | 1,315.00 | \$ | 460.00 | 2/6/2017 | | | AMERICA, INC. | AIRCRAFT RESCUE FIRE FIGHTERS(AR | State Project Manager | Υ | S |
| | | | | | | | | | | 1 1 | | ISEMOTO CONTRACTING | MISC. IMPR. WAIMEA-KOHALA AIRPORT | | | |
| TRN116 | В | \$ | - | as billed | \$ | 600,000.00 | \$ | 600,000.00 | 12/19/2016 | | | CO., LTD. | JOB#CH3101-42 | State Project Manager | Υ | S |
| | | | | | | | | | | 1 1 | | HARMER RADIO & | MAINT. OF AUTOMATED WETHER OBSERVING | | | |
| TRN116 | В | \$ | 1,679.00 | as billed | \$ | 26,457.00 | \$ | 24,778.00 | 6/29/2017 | | | ELECTRONICS,INC | SYSTEM(AWOS) VARIOUS AIRPORTS | State Project Manager | Υ | S |
| | | | | | | | | | | | | HAYMAN, B. CO. (HAWAII) | FURNISHING & DELIVERY OF (1) RIDING MOWER | | | į l |
| TRN116 | В | \$ | - | as billed | \$ | 20,827.99 | \$ | 20,827.99 | 8/1/2017 | | | LTD. | WAIMEA-KOHALA AIRPORT | State Project Manager | Υ | G |

| | | | | Frequency | | | (| Outstanding | Date | | | | | Contract is | POS | Category |
|----------|-------|----|------------|-----------|----|--------------|----------|--------------|---------------|----------|----|--------------------------------------|--|------------------------|------|--------------------|
| Prog ID | MOE | | Amount | (M/A/O) | | Max Value | | Balance | Executed | From | То | Entity | Contract Description | Monitored | Y/N | E/L/P/C/G/S |
| FIUGID | IVIOI | | Amount | (IVI/A/O) | | IVIAX VAIUE | | balarice | LXECUTEU | 110111 | 10 | INTER PACIFIC MOTORS, | FURN & DEL OF 2 LIGHT DUTRY 4X4 TRUCKS | ivioriitorea | 1/11 | <u>L/L/F/C/G/3</u> |
| TRN116 | D | Ś | | as billed | Ś | 112 /21 21 | Ś | 112 /21 21 | 0/2/2017 | | | INC. | WAIMEA-KOHALA AIRPORT | State Project Manager | Υ | G |
| IKINIIO | В | Ş | - | as billed | Ş | 112,431.31 | Ş | 112,431.31 | 8/3/2017 | | | KIM & SHIROMA | KAHULUI AIRPORT ACCESS RD PROJECT#AM1061- | State Project Manager | T | 6 |
| TRN131 | D | ė | 28,677.78 | as billed | \$ | EO 024 00 | \$ | 22 246 22 | 10/16/2006 | | | | 14. | State Project Manager | v | S |
| IKINISI | В | \$ | 28,077.78 | as billed | Ş | 50,924.00 | Ş | 22,246.22 | 10/16/2006 | - | | ENGINEERS, INC. | FURNISHING ANNUAL APT FIREFIGHTER MEDICAL | State Project Manager | Υ | <u> </u> |
| TRN131 | В | \$ | 10,154.18 | as billed | \$ | 16,931.35 | \$ | 6,777.17 | 1/18/2013 | | | STRAUB CLINIC & HOSPITAL | EXAMINATIONS KAHULUI/KAPALUA/ | Ctata Draigat Managar | Υ | S |
| IVINTOT | Ь | ş | 10,134.16 | as billeu | Ş | 10,931.33 | Ş | 0,777.17 | 1/10/2013 | | | STRAUB CLINIC & HOSPITAL | RE-ROOF TERMINAL BLDG, PHASE II KAHULUI | State Project Manager | - | 3 |
| TRN131 | В | \$ | 705,189.36 | as billad | \$ | 800,000.00 | Ś | 04.910.64 | 8/1/2013 | | | KYA DESIGN GROUP, INC. | AIPRORT PROJECT#AM1042-27 | Ctata Draiget Manager | v | S |
| IKINISI | В | Ş | 705,189.30 | as billed | Ş | 800,000.00 | Ş | 94,810.64 | 8/1/2013 | | | KTA DESIGN GROUP, INC. | PROGRAM MANAGEMENT SUPPORT PHII KAHULUI | State Project Manager | Υ | 3 |
| TRN131 | В | \$ | 467,056.01 | as billed | \$ | 490,000.00 | \$ | 22,943.99 | 12/2/2013 | | | DALY, LEO A. COMPANY | AIRPORT AM1120-03 | State Project Manager | Υ | S |
| IVINTOT | D | Ş | 407,030.01 | as billeu | Ą | 490,000.00 | Ą | 22,343.33 | 12/2/2013 | | | DALT, LEO A. COMPANT | MAINTENANCE OF FIRE ALARM SYSTEM-KAHULUI | State Project Manager | 1 | 3 |
| TRN131 | В | \$ | 34,735.01 | as billed | \$ | 53,400.00 | \$ | 18,664.99 | 3/5/2014 | | | SIMPLEXGRINNELL, LP | AIRPORT | Ctata Draiget Manager | Υ | S |
| IVINTOT | Ь | ş | 34,733.01 | as billeu | Ş | 33,400.00 | Ş | 10,004.99 | 3/3/2014 | | | SIMPLEAGRININELL, LP | MAINTENANCE OF FIRE ALARM SYSTEM-KAHULUI | State Project Manager | - | 3 |
| TRN131 | В | \$ | | as billed | \$ | 11,600.00 | Ś | 11,600.00 | 6/23/2014 | | | SIMPLEXGRINNELL, LP | AIRPORT | Ctata Draiget Manager | Υ | S |
| IKN131 | В | Ş | - | as billed | Ş | 11,600.00 | Ş | 11,600.00 | 0/23/2014 | | | SIMPLEAGRININELL, LP | | State Project Manager | Ť | 3 |
| TRN131 | В | Ś | 37,462.77 | as billed | Ś | 53,400.00 | Ś | 15,937.23 | 3/18/2015 | | | SIMPLEXGRINNELL, LP | MAINTENANCE OF FIRE ALARM SYSTEM-KAHULUI AIRPORT | Ctata Draiget Manager | Υ | S |
| IVINTOT | Ь | ş | 37,402.77 | as billeu | Ş | 33,400.00 | Ş | 15,957.25 | 3/10/2013 | | | SIMPLEAGRININELL, LP | MAINTENANCE OF FIRE ALARM SYSTEM-KAHULUI | State Project Manager | - | 3 |
| TDN121 | В | ۲. | 22 100 04 | as billad | ے | F2 400 00 | ć | 20 201 16 | 1/22/2016 | | | SIMPLEYCRINISELL | | Ctata Draiget Manager | v | S |
| TRN131 | В | \$ | 33,108.84 | as billed | \$ | 53,400.00 | \$ | 20,291.16 | 1/22/2016 | | | SIMPLEXGRINNELL, LP NATIONAL FIRE | AIRPORT INSPECTION AND MAINTENANCE SERVICES OF | State Project Manager | Υ | 3 |
| TDN/4.24 | | 4 | 26 600 00 | 6:01-4 | , | 00 126 00 | <u>,</u> | 61 446 00 | 0/6/2014 | | | PROTECTION CO., | | Ctata Dania at Managan | ., | |
| TRN131 | В | \$ | 36,690.00 | as billed | \$ | 98,136.00 | \$ | 61,446.00 | 8/6/2014 | | | · ' | AIRPORT FIRE PROTECTION EQUIPMENT | State Project Manager | Y | S |
| TDN/4.24 | | | 26.464.00 | | | 26 750 00 | | 500.00 | C /20 /204 F | | | NATIONAL FIRE | INSPECTION AND MAINTENANCE SERVICES OF | S D | ., | |
| TRN131 | В | \$ | 26,161.00 | as billed | \$ | 26,750.00 | \$ | 589.00 | 6/29/2015 | | | PROTECTION CO., | AIRPORT FIRE PROTECTION EQUIPMENT | State Project Manager | Υ | S |
| | _ | | | | | | | | / / | | | SITA INFORMATION | MAINTENANCE OF FIDS, PA SYSTEM, AND GMS, | | | |
| TRN131 | В | \$ | 130,032.00 | as billed | \$ | 397,900.00 | \$ | 267,868.00 | 10/23/2014 | | | NETWORKING | KAHULUI AIRPORT. BM1423-53 | State Project Manager | Υ | S |
| TDN/4.24 | | | 200 422 00 | | | 207 000 00 | | 00 777 00 | 2/40/2046 | | | SITA INFORMATION | MAINTENANCE OF FIDS, PA SYSTEM, AND GMS, | S D | ., | |
| TRN131 | В | \$ | 299,123.00 | as billed | \$ | 397,900.00 | \$ | 98,777.00 | 2/18/2016 | | | NETWORKING | KAHULUI AIRPORT. BM1423-53 | State Project Manager | Υ | S |
| TDN/4.24 | | | 400 254 00 | | | 207 000 00 | | 207.540.00 | 4/4/2047 | | | SITA INFORMATION | MAINTENANCE OF FIDS, PA SYSTEM, AND GMS, | S D | ., | |
| TRN131 | В | \$ | 190,351.00 | as billed | \$ | 397,900.00 | \$ | 207,549.00 | 1/4/2017 | | | NETWORKING | KAHULUI AIRPORT. BM1423-53 | State Project Manager | Υ | S |
| | _ | | | | | =00.400.00 | | | = /++ /= -+ - | | | LOUINGON CONTROLS INC | MAINT. OF VIDEO MONITORING & ACCESS | | | |
| TRN131 | В | \$ | 516,601.59 | as billed | \$ | 530,100.00 | \$ | 13,498.41 | 5/11/2016 | | | JOHNSON CONTROLS, INC. | CONTROL SYSTEM(VMACS)KAHULUI AIRPORT | State Project Manager | Υ | S |
| TDN/4.24 | | _ | 4 225 57 | | | 40.000.00 | | 5 774 40 | E /0 /2047 | | | LOUINGON CONTROLS INC | MAINT. OF VIDEO MONITORING & ACCESS | S D | ., | |
| TRN131 | В | \$ | 4,225.57 | as billed | \$ | 10,000.00 | \$ | 5,774.43 | 5/9/2017 | | | JOHNSON CONTROLS, INC. | CONTROL SYSTEM(VMACS)KAHULUI AIRPORT | State Project Manager | Υ | S |
| TDN/4.24 | | | 265 507 20 | | | 240 776 00 | | 52 470 00 | E /40 /204 E | | | WONE INC | MAINTENANCE OF ELEVATORS & ESCALATORS | S D | ., | |
| TRN131 | В | \$ | 265,597.20 | as billed | \$ | 318,776.00 | \$ | 53,178.80 | 5/18/2015 | | | KONE, INC. | KAHULUI AIRPORT JOB#BM1521-43 | State Project Manager | Υ | S |
| TDN/4.24 | | | | | | 22 000 00 | | 22 000 00 | E /47/2046 | | | KONE INC | MAINTENANCE OF ELEVATORS & ESCALATORS | S D | ., | |
| TRN131 | В | \$ | - | as billed | \$ | 22,000.00 | \$ | 22,000.00 | 5/17/2016 | | | KONE, INC. | KAHULUI AIRPORT JOB#BM1521-43 | State Project Manager | Υ | S |
| TDN/4.24 | | | 265 507 20 | | | 254 000 00 | | 05 402 00 | 7/4/2046 | | | WONE INC | MAINTENANCE OF ELEVATORS & ESCALATORS | S D | ., | |
| TRN131 | В | \$ | 265,597.20 | as billed | \$ | 351,000.00 | \$ | 85,402.80 | 7/1/2016 | | | KONE, INC. | KAHULUI AIRPORT JOB#BM1521-43 | State Project Manager | Υ | S |
| | _ | | | | | | | | - /4 /004- | | | | MAINTENANCE OF ELEVATORS & ESCALATORS | | | |
| TRN131 | В | \$ | 44,266.20 | as billed | \$ | 351,000.00 | \$ | 306,733.80 | 5/1/2017 | | | KONE, INC. | KAHULUI AIRPORT JOB#BM1521-43 | State Project Manager | Υ | S |
| | _ | | | | | | | | 0/4/0045 | | | CENTRAL STRIPING | AIRFIELD PAVEMENT MARKINGS & MICELLANEOUS | | | |
| TRN131 | В | \$ | 871,286.55 | as billed | \$ | 893,399.00 | \$ | 22,112.45 | 9/1/2015 | | | SERVICE, INC. | IMPR. KAHULUI AIRPORT | State Project Manager | Υ | S |
| TDNIAGA | | _ | 42.072.72 | | , | 422 000 00 | | 00.006.50 | 40/0/20:- | | | NATIONAL FIRE | INSPECTION AND MAINT SERVICES OF AIRPORT | S | ., | _ |
| TRN131 | В | \$ | 42,073.50 | as billed | \$ | 132,000.00 | \$ | 89,926.50 | 10/8/2015 | | | PROTECTION CO., | FIRE PROTECTION EQUIPMENT | State Project Manager | Y | S |
| | _ | _ | | | | | | | a /s /aa : = | | | AED INSTITUTE OF | MAINT. & SUPPORT OF CURRENT STATE OF HI | | | |
| TRN131 | В | \$ | 19,665.00 | as billed | \$ | 28,142.00 | \$ | 8,477.00 | 2/6/2017 | | | AMERICA, INC. | AIRCRAFT RESCUE FIRE FIGHTERS(AR | State Project Manager | Υ | S |
| TRN131 | В | \$ | 133,793.25 | as billed | \$ | 2,650,229.00 | \$ | 2,516,435.75 | 7/21/2016 | | | NAN, INC. | ESCALATOR IMPROVEMENTS, KAHULUI AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | DESPINS GENERAL | ASAP GATE WIDENING - KAHULUI AIRPORT | | | |
| TRN131 | В | \$ | 145,453.65 | as billed | \$ | 232,522.00 | \$ | 87,068.35 | 8/5/2016 | | | CONSTRUCTION, | JOB#CM1623-33 | State Project Manager | Υ | S |
| TRN131 | В | \$ | 145,453.65 | as billed | \$ | 232,522.00 | \$ | 87,068.35 | 8/5/2016 | | | | | State Project Manager | | |

| | | | | Frequency | | | (| Outstanding | Date | | | | | Contract is | POS | Category |
|---|-----|---------------|---------|-----------|----------|--------------|----------|-----------------|-------------|------|---------|--------------------------|--|--------------------------|--------------|-------------|
| Prog ID | MOF | Amou | nt | (M/A/O) | 1 , | Max Value | _ | Balance | Executed | From | То | Entity | Contract Description | Monitored | Y/N | E/L/P/C/G/S |
| 1.08.0 | | 711100 | | 111/1/01 | | THUX TUILE | | <u>Bararree</u> | Executed | | <u></u> | Energy | SEWER PUMP STATION REPAIRS, KAHULUI | <u>iviointoi eu</u> | <u>.,,,,</u> | 2/2/:/0/0/0 |
| TRN131 | В | \$ 295, | 102.78 | as billed | \$ | 546,224.00 | \$ | 251,121.22 | 8/23/2016 | | | OCEANIC COMPANIES, INC. | • | State Project Manager | Υ | S |
| TIMITST | U | y 255, | 102.70 | as bilica | 7 | 340,224.00 | Y | 251,121.22 | 0/23/2010 | | | OCEANIC CONTANTES, INC. | FURNISHING & DELIVERY OF 1 TRACTOR MOWER | State i roject ivianagei | - | |
| TRN131 | В | \$ | _ | as billed | Ś | 158,436.49 | Ś | 158,436.49 | 9/6/2016 | | | ALLIED MACHINERY CORP. | WITH FLAIL BOOM KAHULUI AIRPORT | State Project Manager | Υ | G |
| | | Y | | do bilica | Ψ | 130, 130. 13 | Ÿ | 100, 100. 15 | 3,0,2010 | | | KAHULUI CARPET & | REPLACE HODROOM CARPET AT GATE 1-15 | otate i roject manager | | |
| TRN131 | В | \$ 227, | 410.80 | as billed | \$ | 280,500.00 | Ś | 53,089.20 | 10/4/2016 | | | DRAPERY | KAHULUI AIRPORT | State Project Manager | γ | S |
| *************************************** | | Ψ <u>LL</u> , | 1120.00 | do bilica | <u> </u> | 200,500.00 | <u> </u> | 33,003.20 | 10, 1, 2010 | | | 510 11 2111 | MAINT. OF VIDEO MONITORING & ACCESS | otate i roject manager | | |
| TRN131 | В | \$ 17, | 670.00 | as billed | \$ | 142,960.00 | \$ | 125,290.00 | 5/1/2017 | | | BLACKHAWK SECURITY LLC | CONTROL SYSTEM(VMACS)KAHULUI AIRPORT | State Project Manager | Υ | S |
| *************************************** | | Ψ 1.7 | 1070.00 | do bilica | <u> </u> | 1 12/300.00 | Ť | 123,230.00 | 3/1/201/ | | | LAHAINA CARPET & | RE-UPHOLSTERING HOLD ROOM CHAIRS - KAHULUI | otate i roject manager | | |
| TRN131 | В | \$ 110, | 208.42 | as billed | \$ | 500,000.00 | \$ | 389,791.58 | 5/16/2017 | | | INTERIORS INC | | State Project Manager | Υ | S |
| | | | | | | , | <u> </u> | , | -, -, | | | | FURN & DEL OF(3) 3/4 TON TRUCKS,(1)VAN,(1) 3/4 | ., | | _ |
| TRN131 | В | \$ | - | as billed | Ś | 186,615.50 | Ś | 186,615.50 | 6/14/2017 | | | VALLEY ISLE MOTORS, LTD. | | State Project Manager | Υ | G |
| | | | | | | ,- | <u> </u> | ,- | -, , | | | PACIFIC ISLE INDUSTRIAL | | ., | | - |
| TRN131 | В | \$ | - | as billed | \$ | 109,241.10 | \$ | 109,241.10 | 6/30/2017 | | | SUPPLY | FURNISHING & DELIVERING PROXIMITY SUITS | State Project Manager | Υ | G |
| | | | | | | , | <u> </u> | , | .,, | | | CONTRACT FURNISHERS OF | FURNISHING & DELIVERY HOLD ROOM SEAT & | ., | | - |
| TRN131 | В | \$ | - | as billed | \$ | 506,000.00 | \$ | 506,000.00 | 7/31/2017 | | | HAWAII | COMPONENTS - KAHULUI AIRPORTS | State Project Manager | Υ | S |
| | | | | | | , | | , | | | | | MAINTENANCE OF FIRE ALARM SYSTEM - KAHULUI | , , | | |
| TRN131 | В | \$ | - | as billed | \$ | 56,846.00 | \$ | 56,846.00 | 8/1/2017 | | | SIMPLEXGRINNELL, LP | AIRPORT - BM1723-53 | State Project Manager | Υ | S |
| | | | | | | ,- | | ,- | -, , | | | , | FURNISH/DELIVER ONE (1) EA 3000-GAL/1500-GAL | | | _ |
| TRN131 | В | \$ | - | as billed | Ś | 241,417.00 | Ś | 241,417.00 | 8/29/2017 | | | OSHKOSH CORPORATION | | State Project Manager | Υ | G |
| | | т | | | 7 | , | 7 | | 0, 20, 2021 | | | | CONSTRUCT & DELIVER OFFICE & STORAGE | | | |
| TRN131 | В | \$ | - | as billed | Ś | 163,196.00 | Ś | 163,196.00 | 10/20/2017 | | | MEI CORPORATION | TRAILERS - HANA AIRPORT | State Project Manager | Υ | S |
| | | | | | | , | <u> </u> | , | ., ., | | | NATIONAL FIRE | INSPECTION & MAINT SERVICES OF AIRPORT FIRE | ., | | _ |
| TRN131 | В | \$ | - | as billed | \$ | 175,000.00 | \$ | 175,000.00 | 10/27/2017 | | | PROTECTION CO., | PROTECTION EQUIPMENT | State Project Manager | Υ | S |
| | | т | | | 7 | | 7 | | | | | KAHULUI CARPET & | | | | _ |
| TRN131 | В | \$ | - | as billed | \$ | 1,000,000.00 | \$ | 1,000,000.00 | 10/31/2017 | | | DRAPERY | REPLACE CARPET-KAHULUI AIRPORT JOB#1724-63 | State Project Manager | Υ | S |
| | | | | | | , , | | , , | | | | PAUL'S ELECTRICAL | ACCESS CONTROL & CCTV SYSTEM UPGRADE | , , | | |
| TRN131 | Ε | \$ 423 | 159.77 | as billed | \$ | 491,310.00 | \$ | 68,150.23 | 12/8/2009 | | | CONTRACTING, | KAHULUI AIRPORT AM1095-01 | State Project Manager | Υ | S |
| | | , | | | | , | | , | | | | , | ACCESS CONTROL & CCTV SYSTEM UPGRADE | , , | | |
| TRN131 | Ε | \$ 469 | 690.20 | as billed | \$ | 545,000.00 | \$ | 75,309.80 | 7/6/2010 | | | TM DESIGNERS, INC. | KAHULUI AIRPORT AM1095-01 | State Project Manager | Υ | S |
| | | , | | | | , | | , | | | | · | ACCESS CONTROL & CCTV SYSTEM UPGRADE | , , | | |
| TRN131 | Ε | \$ 79, | 350.00 | as billed | \$ | 85,000.00 | \$ | 5,650.00 | 11/5/2013 | | | TM DESIGNERS, INC. | KAHULUI AIRPORT AM1095-01 | State Project Manager | Υ | S |
| | | | | | | | | | | | | | KAHULUI AIRPORT RESTROOM RENOVATION, PH1 | | | |
| TRN131 | Ε | \$ 15, | 655.68 | as billed | \$ | 80,000.00 | \$ | 64,344.32 | 6/22/2012 | | | ARCHITECTS HAWAII, LTD. | KAHULUI AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | | OGG RESTROOM RENOVATION, PHASE I, KAHULUI | | | |
| TRN131 | Ε | \$ 318, | 773.42 | as billed | \$ | 350,000.00 | \$ | 31,226.58 | 4/8/2013 | | | TM DESIGNERS, INC. | AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | | AIRPORT RESTROOM RENOVATION, PHII KAHULUI | | | |
| TRN131 | Ε | \$ 10, | 113.42 | as billed | \$ | 80,000.00 | \$ | 69,886.58 | 3/14/2014 | | | ARCHITECTS HAWAII, LTD. | AIRPORT JOB#AM1042-38 | State Project Manager | Υ | S |
| | | | | | | | | | | | | SSFM INTERNATIONAL, | REPLACEMENT OF PASSENGER LOADING BRIDGES, | | | |
| TRN131 | Ε | \$ 323, | 565.54 | as billed | \$ | 400,600.00 | \$ | 77,034.46 | 10/15/2014 | | | INC. | PH II, KAHULUI AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | RIDER LEVETT BUCKNALL, | REPLACEMENT OF ELEVATORS & ESCALATORS | | | |
| TRN131 | Ε | \$ 406, | 629.52 | as billed | \$ | 499,999.94 | \$ | 93,370.42 | 11/14/2014 | | | LTD. | KAHULUI AIRPORT. | State Project Manager | Υ | S |
| | | · | | | | | | | | | | CASTAWAY | RESTROOM RENOVATION, PHASE II, KAHULUI | | | |
| TRN131 | Ε | \$ 1,905 | 134.00 | as billed | \$ | 1,924,289.00 | \$ | 19,155.00 | 11/21/2014 | | | CONSTRUCTION & | 1 | State Project Manager | Υ | S |
| | | | | | | · | | | | | | | RESTROOM RENOVATION, PHASE II, KAHULUI | , , | | |
| TRN131 | Ε | \$ 370, | 400.15 | as billed | \$ | 410,000.00 | \$ | 39,599.85 | 12/11/2014 | | | TM DESIGNERS, INC. | AIRPORT, AM1042-38 | State Project Manager | Υ | S |
| | | , | | | | · | | | | | | | REPLACEMENT OF ELEVATORS & ESCALATORS, | , , | | |
| TRN131 | Ε | \$ 5,214 | 884.47 | as billed | \$ | 5,520,682.00 | \$ | 305,797.53 | 6/2/2015 | | | NAN, INC. | | State Project Manager | Υ | S |
| | | | | | | | | | | | | | NEW PASS & ID OFFICE & CONFERENCE ROOM | | | |
| TRN131 | Ε | \$ 275, | 164.00 | as billed | \$ | 450,000.00 | \$ | 174,836.00 | 2/13/2017 | | | DESIGN PARTNERS INC. | IMPR. AM1042-40 KAHULUI AIRPORT | State Project Manager | Υ | S |

| | | | Frequency | | | (| Outstanding | Date | | | | | Contract is | POS | Category |
|---------|-------|------------------|-----------|----|---------------|----|---|-----------------|--------|----|------------------------|--|--|----------|--|
| Prog ID | MOE | Amount | (M/A/O) | | Max Value | _ | Balance | Executed | From | То | Entity | Contract Description | Monitored | | |
| TTOSTD | IVIOI | Amount | (IVI/A/O) | | IVIAX VAIAC | | Dalance | LACCULCU | 110111 | 10 | Littley | NEW PASS & ID OFFICE & CONFERENCE ROOM - | ivionitorea | 1/1N | <u> </u> |
| TRN131 | Е | \$ - | as billed | Ś | 600.000.00 | Ś | 600,000.00 | 11/15/2017 | | | TM DESIGNERS, INC. | KAHULUI AIRPORT | State Project Manager | Υ | S |
| IMMISI | | 7 | as bilica | 7 | 000,000.00 | 7 | 000,000.00 | 11/13/2017 | | | KIM & SHIROMA | KAHULUI AIRPORT ACCESS RD PROJECT#AM1061- | State Froject Wanager | - | |
| TRN131 | N | \$ 798,422.00 | as billed | \$ | 888,750.00 | Ś | 90,328.00 | 10/16/2006 | | | ENGINEERS, INC. | 14. | State Project Manager | Υ | S |
| IIIII | 14 | 7 750,422.00 | as bilica | 7 | 000,730.00 | 7 | 30,320.00 | 10/10/2000 | | | PAUL'S ELECTRICAL | ACCESS CONTROL & CCTV SYSTEM UPGRADE | State Project Wanager | - | |
| TRN131 | N | \$ - | as billed | Ś | 17,089.00 | \$ | 17,089.00 | 4/1/2014 | | | CONTRACTING, | KAHULUI AIRPORT AM1095-01. | State Project Manager | Υ | S |
| IMMISI | 14 | 7 | as bilica | 7 | 17,005.00 | 7 | 17,005.00 | 4/1/2014 | | | MITSUNAGA & | OGG UPGRADE OF EDS FOR TSA - KAHULUI | State Froject Wanager | - | |
| TRN131 | N | \$ 272,968.25 | as billed | \$ | 507,912.00 | \$ | 234,943.75 | 12/17/2015 | | | ASSOCIATES, INC. | AIRPORT - PROJ #AM1095-09 | State Project Manager | v | S |
| IMMISI | 14 | \$ 272,500.25 | as bilica | 7 | 307,312.00 | 7 | 254,545.75 | 12/17/2013 | | | MITSUNAGA & | OGG UPGRADE OF EDS FOR TSA - KAHULUI | State i roject ivianagei | - | |
| TRN131 | N | \$ - | as billed | Ś | 258,419.00 | \$ | 258,419.00 | 10/24/2016 | | | ASSOCIATES, INC. | AIRPORT - PROJ #AM1095-09 | State Project Manager | v | S |
| 11(1131 | | Ÿ | us bilicu | 7 | 250,415.00 | 7 | 230,413.00 | 10/24/2010 | | | MITSUNAGA & | OGG UPGRADE OF EDS FOR TSA - KAHULUI | State Froject Wanager | <u> </u> | |
| TRN131 | N | \$ - | as billed | \$ | 152,610.00 | \$ | 152,610.00 | 6/28/2017 | | | ASSOCIATES, INC. | AIRPORT - PROJ #AM1095-09 | State Project Manager | Υ | S |
| 11(1131 | ., | 7 | us bilicu | 7 | 132,010.00 | 7 | 132,010.00 | 0/20/2017 | | | OKLAND CONSTRUCTION | OGG UPGRADE OF EDS FOR TSA #AM1095-09 - | State i roject ividilagei | <u> </u> | |
| TRN131 | N | \$ 2,086,273.93 | as billed | \$ | 2,396,023.00 | \$ | 309,749.07 | 1/8/2016 | | | CO., INC. | KAHULUI AIRPORT, HI | State Project Manager | Υ | S |
| IMMISI | 14 | ÿ 2,000,273.33 | as bilica | 7 | 2,330,023.00 | 7 | 303,743.07 | 1/0/2010 | | | OKLAND CONSTRUCTION | OGG UPGRADE OF EDS FOR TSA #AM1095-09 - | State Project Wanager | - | |
| TRN131 | N | \$ 838,411.97 | as billed | Ś | 940,194.00 | Ś | 101,782.03 | 9/14/2016 | | | CO., INC. | KAHULUI AIRPORT. HI | State Project Manager | Υ | S |
| 1111131 | ., | ÿ 030,411.37 | us bilicu | 7 | 340,134.00 | 7 | 101,702.03 | 3/14/2010 | | | OKLAND CONSTRUCTION | OGG UPGRADE OF EDS FOR TSA #AM1095-09 - | State i roject ividilagei | <u> </u> | |
| TRN131 | N | \$ 123,155.10 | as billed | Ś | 165,784.00 | Ś | 42,628.90 | 6/22/2017 | | | CO., INC. | KAHULUI AIRPORT, HI | State Project Manager | Υ | S |
| IMMISI | 14 | 7 125,155.10 | as bilica | 7 | 103,704.00 | 7 | 42,020.30 | 0/22/2017 | | | co., nvc. | KAHULUI AIRPORT WILDLIFE HAZARD ASSESSMENT- | , , | - | |
| TRN131 | N | \$ 57,000.00 | as billed | Ś | 105,000.00 | Ś | 48,000.00 | 12/22/2016 | | | HART CROWSER, INC. | KAHULUI AIRPORT | State Project Manager | Υ | S |
| IMMISI | 14 | \$ 37,000.00 | as bilica | 7 | 103,000.00 | 7 | 40,000.00 | 12/22/2010 | | | TIVILLE CHOVISER, INC. | FURNISH/DELIVER ONE (1) EA 3000-GAL/1500-GAL | State i roject ivianagei | - | |
| TRN131 | N | \$ - | as billed | \$ | 724,248.00 | \$ | 724,248.00 | 8/29/2017 | | | OSHKOSH CORPORATION | FIRE TRUCK STATEWIDE | State Project Manager | Υ | G |
| IMMISI | 14 | 7 | as bilica | 7 | 724,240.00 | 7 | 724,240.00 | 0/23/2017 | | | KIM & SHIROMA | NEW RENTAL CAR STORAGE LOT-KAHULUI AIRPORT | State i roject ivianager | - | |
| TRN131 | Х | \$ 590,472.00 | as billed | \$ | 795,000.00 | Ś | 204,528.00 | 11/30/2010 | | | ENGINEERS, INC. | PROJECT#AM1032-12 | State Project Manager | v | S |
| IIIII | ^ | 3 330,472.00 | as billeu | ڔ | 793,000.00 | ۲ | 204,328.00 | 11/30/2010 | | | LIVOINELIUS, IIVC. | AIRPORT ACCESS ROAD, KAHULUI AIRPORT. | State Project Wallager | - | , |
| TRN131 | Х | \$ 1,089,950.80 | as billed | \$ | 1,120,000.00 | \$ | 30,049.20 | 5/20/2013 | | | TM DESIGNERS, INC. | AM1061-14 | State Project Manager | Υ | S |
| 1111131 | | 7 1,005,550.00 | us bilicu | 7 | 1,120,000.00 | 7 | 30,043.20 | 3/20/2013 | | | THE BESTONERS, INC. | AIRPORT ACCESS ROAD, KAHULUI AIRPORT. | State Project Wanager | | |
| TRN131 | Х | \$ 299,959.29 | as billed | Ś | 300,000.00 | \$ | 40.71 | 1/19/2016 | | | TM DESIGNERS, INC. | AM1061-14 | State Project Manager | Υ | S |
| 1111131 | | 255,555.25 | us bilicu | 7 | 300,000.00 | 7 | 40.71 | 1/15/2010 | | | HAWAIIAN DREDGING | AIRPORT ACCESS RD TO HANA HWY KAHULUI | State Froject Manager | <u> </u> | |
| TRN131 | Х | \$ 46,752,033.12 | as billed | \$ | 49,752,860.00 | Ś | 3,000,826.88 | 9/3/2014 | | | CONSTRUCTION | AIPROT JOB#AM1061-14(R) | State Project Manager | Υ | S |
| 1111131 | | ÿ 40,732,033.12 | us bilicu | Y | 45,752,000.00 | 7 | 3,000,020.00 | 3/3/2014 | | | HAWAIIAN DREDGING | AIRPORT ACCESS RD TO HANA HWY KAHULUI | State Froject Manager | <u> </u> | |
| TRN131 | Х | \$ - | as billed | \$ | 6,435,140.00 | Ś | 6,435,140.00 | 9/24/2015 | | | CONSTRUCTION | AIPROT JOB#AM1061-14(R) | State Project Manager | Υ | S |
| | | * | | - | 0,100,210100 | - | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 0, = 1, = 0 = 0 | | | HARMER RADIO & | MAINTENANCE OF AUTOMATED WEATHER | - to to to to to to to to to to to to to | | <u> </u> |
| TDN122 | В | \$ 6,985.12 | as billed | \$ | 10 104 50 | \$ | 11 110 20 | F /21 /2012 | | | | | Ctata Drainet Managar | | S |
| TRN133 | В | \$ 6,985.12 | as billed | Ş | 18,104.50 | Ş | 11,119.38 | 5/31/2012 | | | ELECTRONICS,INC | OBSERVING SYSTEM WAIMEA-KOHALA, HANA & | State Project Manager | Y | 3 |
| | | | | | | | | | | | HARMER RADIO & | MAINTENANCE OF AUTOMATED WEATHER | | | |
| TRN133 | В | \$ 6,880.37 | as billed | \$ | 15,000.00 | \$ | 8,119.63 | 4/10/2013 | | | ELECTRONICS,INC | OBSERVING SYSTEM WAIMEA-KOHALA, HANA & | State Project Manager | Υ | S |
| | | | | | | | | | | | HARMER RADIO & | MAINTENANCE OF AUTOMATED WEATHER | | | |
| TRN133 | В | \$ 9,794.30 | as billed | \$ | 15,000.00 | \$ | 5,205.70 | 4/4/2014 | | | ELECTRONICS,INC | OBSERVING SYSTEM WAIMEA-KOHALA, HANA & | State Project Manager | Υ | S |
| | | | | | | | | | | | HARMER RADIO & | MAINTENANCE OF AUTOMATED WEATHER | | | |
| TRN133 | В | \$ 12,235.11 | as billed | \$ | 15,000.00 | \$ | 2,764.89 | 3/17/2015 | | | ELECTRONICS,INC | OBSERVING SYSTEM WAIMEA-KOHALA, HANA & | State Project Manager | Υ | S |
| | | | | | | | | | | | HARMER RADIO & | MAINTENANCE OF AUTOMATED WEATHER | | | |
| TRN133 | В | \$ 8,389.13 | as billed | \$ | 15,000.00 | \$ | 6,610.87 | 4/6/2016 | | | ELECTRONICS,INC | OBSERVING SYSTEM WAIMEA-KOHALA, HANA & | State Project Manager | Υ | S |
| 1255 | | + 0,000.10 | 35 5 | ~ | 15,555.00 | 7 | 0,010.07 | ., 0, 2010 | | | AED INSTITUTE OF | MAINT. & SUPPORT OF CURRENT STATE OF HI | - 12.12 i i ojece i i i dilugei | <u> </u> | |
| TRN133 | В | \$ 1,129.50 | as billed | \$ | 1,660.00 | \$ | 530.50 | 2/6/2017 | | | AMERICA, INC. | AIRCRAFT RESCUE FIRE FIGHTERS(AR | State Project Manager | Υ | S |
| | | , 1,125.50 | 22 20 | 7 | _,000.00 | | 555.50 | _, _,, | | | TOM'S BACKHOE & | WATERLINE REPLACEMENT - HANA AIPORT - | | <u> </u> | - |
| TRN133 | В | \$ 364,410.70 | as billed | \$ | 438,735.00 | Ś | 74,324.30 | 9/14/2016 | | | EXCAVATION | CM3620-43 | State Project Manager | Υ | S |
| 1233 | | + 55.,.20.76 | 35 5 | ~ | .55,755.00 | 7 | , .,5250 | 2,2.,2010 | | | HARMER RADIO & | MAINT. OF AUTOMATED WETHER OBSERVING | - 12.12 i i ojece i i i dilugei | <u> </u> | |
| TRN133 | В | \$ 2,533.67 | as billed | \$ | 23,536.00 | \$ | 21,002.33 | 6/29/2017 | | | ELECTRONICS,INC | SYSTEM(AWOS) VARIOUS AIRPORTS | State Project Manager | Υ | S |
| | | 2,333.07 | as bilicu | 7 | 23,330.00 | } | 21,002.33 | 5/25/2017 | | | | | place i roject ividilagei | | |

| | | | | Frequency | | | _(| Outstanding | <u>Date</u> | _ | _ | | | Contract is | POS | Category |
|-----------|-----|----------|---------------|-----------|----|--------------|----------|----------------|-----------------|-------------|-----------|--------------------------|---|--------------------------|------------|-------------|
| Prog ID | MOF | | <u>Amount</u> | (M/A/O) | | Max Value | | <u>Balance</u> | <u>Executed</u> | <u>From</u> | <u>To</u> | <u>Entity</u> | Contract Description | <u>Monitored</u> | <u>Y/N</u> | E/L/P/C/G/S |
| | | | | | ١. | | ١. | | l | | | | FURNISH AND DELIVER 4X2 1/2 TON REGULAR CAB | | | |
| TRN133 | В | \$ | - | as billed | \$ | 38,437.26 | \$ | 38,437.26 | 7/25/2017 | | | VALLEY ISLE MOTORS, LTD. | HANA AIRPORT | State Project Manager | Υ | G |
| | | | | | | | | | | | | | NEW ARFF STATION HANA AIRPORT JOB#AM3030- | | | |
| TRN133 | E | \$ | 74,228.88 | as billed | \$ | 980,000.00 | \$ | 905,771.12 | 9/19/2014 | | | GMP INTERNATIONAL, LLC | 01 | State Project Manager | Υ | S |
| | | | | | | | | | | | | | FAR PART 139 AIRFIELD COMPLIANCE, HANA | | | |
| TRN133 | E | \$ | 460,038.24 | as billed | \$ | 1,130,000.00 | \$ | 669,961.76 | 10/6/2014 | | | URS CORPORATION | AIRPORT. | State Project Manager | Υ | S |
| | | | | | | | | | | | | | FURNISHING ANNUAL APT FIREFIGHTER MEDICAL | | | |
| TRN135 | В | \$ | 1,093.38 | as billed | \$ | 3,819.35 | \$ | 2,725.97 | 1/18/2013 | | | STRAUB CLINIC & HOSPITAL | EXAMINATIONS KAHULUI/KAPALUA/ | State Project Manager | Υ | S |
| | | | | | | | | | | | | HARMER RADIO & | MAINTENANCE OF AUTOMATED WEATHER | | | |
| TRN135 | В | \$ | 11,006.51 | as billed | \$ | 15,386.95 | \$ | 4,380.44 | 5/31/2012 | | | ELECTRONICS,INC | OBSERVING SYSTEM WAIMEA-KOHALA, HANA & | State Project Manager | Υ | S |
| | | | | | | | | | | | | HARMER RADIO & | MAINTENANCE OF AUTOMATED WEATHER | | | |
| TRN135 | В | \$ | 5,531.71 | as billed | \$ | 15,386.95 | \$ | 9,855.24 | 4/10/2013 | | | ELECTRONICS,INC | OBSERVING SYSTEM WAIMEA-KOHALA, HANA & | State Project Manager | Υ | S |
| | | | , | | | | | , | , , | | | HARMER RADIO & | MAINTENANCE OF AUTOMATED WEATHER | , , | | |
| TRN135 | В | \$ | 2,181.17 | as billed | \$ | 15,386.95 | \$ | 13,205.78 | 4/4/2014 | | | ELECTRONICS,INC | OBSERVING SYSTEM WAIMEA-KOHALA, HANA & | State Project Manager | Υ | S |
| | | | , | | | | | , | , , | | | HARMER RADIO & | MAINTENANCE OF AUTOMATED WEATHER | , , | | |
| TRN135 | В | \$ | 11,092.48 | as billed | \$ | 15,386.95 | \$ | 4,294.47 | 3/17/2015 | | | ELECTRONICS,INC | OBSERVING SYSTEM WAIMEA-KOHALA, HANA & | State Project Manager | Υ | S |
| | | т | | | 7 | | 7 | ,, | 0,11,1010 | | | HARMER RADIO & | MAINTENANCE OF AUTOMATED WEATHER | | · | |
| TRN135 | В | Ś | _ | as billed | Ś | 1,900.00 | \$ | 1,900.00 | 1/27/2016 | | | ELECTRONICS,INC | OBSERVING SYSTEM WAIMEA-KOHALA, HANA & | State Project Manager | Υ | S |
| | | Ť | | do bilica | Ť | 2,500.00 | Ÿ | 1,500.00 | 1,27,2010 | | | HARMER RADIO & | MAINTENANCE OF AUTOMATED WEATHER | otate i roject manager | · | |
| TRN135 | В | \$ | 6,764.34 | as billed | Ś | 15,500.00 | \$ | 8,735.66 | 4/6/2016 | | | ELECTRONICS,INC | OBSERVING SYSTEM WAIMEA-KOHALA, HANA & | State Project Manager | Υ | S |
| IIIII | ь | ۲ | 0,704.34 | as billeu | ٦ | 13,300.00 | ۲ | 8,733.00 | 4/0/2010 | | | AED INSTITUTE OF | MAINT. & SUPPORT OF CURRENT STATE OF HI | State Project Manager | | 3 |
| TRN135 | В | \$ | 4,275.00 | as billed | \$ | 6,224.00 | Ś | 1,949.00 | 2/6/2017 | | | AMERICA, INC. | AIRCRAFT RESCUE FIRE FIGHTERS(AR | State Project Manager | Υ | S |
| 11(1133 | | ٧ | 4,275.00 | as bilica | 7 | 0,224.00 | 7 | 1,545.00 | 2/0/2017 | | | CASTAWAY | TICKET LOBBY ENCLOSURE KAPALUA AIRPORT | State i roject ivianagei | | |
| TRN135 | В | \$ | 291,543.94 | as billed | \$ | 405,020.00 | Ś | 113,476.06 | 10/17/2016 | | | CONSTRUCTION & | JOB#CM6620-73 | State Project Manager | v | S |
| IIIII | ь | ۲ | 291,343.94 | as billeu | ڔ | 403,020.00 | ٦ | 113,470.00 | 10/17/2010 | | | PACIFIC ISLE INDUSTRIAL | 10B#CW0020-73 | State Project Manager | | 3 |
| TRN135 | В | \$ | | as billed | \$ | 21,848.22 | \$ | 21,848.22 | 6/30/2017 | | | SUPPLY | FURNISHING & DELIVERING PROXIMITY SUITS | State Project Manager | v | G |
| 11(1133 | ь | ٧ | | as bilica | 7 | 21,040.22 | 7 | 21,040.22 | 0/30/2017 | | | HARMER RADIO & | MAINT. OF AUTOMATED WETHER OBSERVING | State Project Wanager | - | |
| TRN135 | В | \$ | 6,195.92 | as billed | \$ | 20,857.00 | \$ | 14,661.08 | 6/29/2017 | | | ELECTRONICS,INC | SYSTEM(AWOS) VARIOUS AIRPORTS | State Project Manager | Υ | S |
| 1111133 | | 7 | 0,133.32 | as bilica | 7 | 20,037.00 | 7 | 14,001.00 | 0/23/2017 | | | FALK, JIM MOTORS OF | FURNISH & DELIVER 4X4-3/4 TON CREW CAB | State Project Wanager | - | |
| TRN135 | В | \$ | _ | as billed | \$ | 75,000.00 | \$ | 75,000.00 | 6/30/2017 | | | MAUI, INC. | KAPALUA | State Project Manager | Υ | G |
| 1111133 | | Y | | as bilica | Y | 73,000.00 | 7 | 73,000.00 | 0/30/2017 | | | winter, rive. | FURNISHING ANNUAL APT FIREFIGHTER MEDICAL | State Project Wanager | • | |
| TRN141 | В | \$ | 2,162.92 | as billed | \$ | 4,704.35 | \$ | 2,541.43 | 1/18/2013 | | | STRAUB CLINIC & HOSPITAL | EXAMINATIONS KAHULUI/KAPALUA/ | State Project Manager | Υ | S |
| 11(11171 | | 7 | 2,102.32 | as bilica | 7 | 4,704.33 | 7 | 2,541.45 | 1/10/2013 | | | AED INSTITUTE OF | MAINT. & SUPPORT OF CURRENT STATE OF HI | State Froject Manager | - | |
| TRN141 | В | \$ | 5,130.00 | as billed | Ś | 6,224.00 | Ś | 1,094.00 | 2/6/2017 | | | AMERICA. INC. | AIRCRAFT RESCUE FIRE FIGHTERS(AR | State Project Manager | Υ | S |
| | | Ψ | 3,130.00 | do bilica | Ť | 0,2200 | Υ | 2,03 1.00 | 2,0,201 | | | PAUL'S ELECTRICAL | 7 | otate i roject manager | | |
| TRN141 | В | \$ | 222,018.18 | as billed | \$ | 239,470.00 | Ś | 17,451.82 | 8/22/2016 | | | CONTRACTING, | REPLACE PAPI, MOLOKAI AIRPORT, CM2620-53 | State Project Manager | Υ | S |
| | | 7 | | | 7 | | 7 | | 0, ==, ==== | | | , | BASEYARD ROOF REPLACEMENT-MOLOKAI | | | |
| TRN141 | В | \$ | 20,900.00 | as billed | Ś | 597,500.00 | Ś | 576,600.00 | 4/7/2017 | | | F & H CONSTRUCTION | AIRPORT | State Project Manager | Υ | S |
| | | Ť | 20,500.00 | do bilica | Ÿ | 337,300.00 | Ť | 370,000.00 | 1,772017 | | | PACIFIC ISLE INDUSTRIAL | | otate i roject manager | · | |
| TRN141 | В | \$ | _ | as billed | Ś | 21,848.22 | \$ | 21,848.22 | 6/30/2017 | | | SUPPLY | FURNISHING & DELIVERING PROXIMITY SUITS | State Project Manager | Υ | G |
| | | - | | | 7 | ,0 .0.22 | <u> </u> | ,5 .5.22 | ., , | | | | FURNISH & DELIVER 4 X2 COMMERICAL CARGO | | | |
| TRN141 | В | \$ | _ | as billed | \$ | 41,800.77 | \$ | 41,800.77 | 8/22/2017 | | | CUTTER FORD, INC. | VAN MOLOKAI AIRPORT | State Project Manager | Υ | G |
| 7 | | Ť | | 20 004 | Ÿ | .1,000.77 | _ | .2,000.77 | -,,,, | | | | FURN/DELIVER ON AIRFIELD RUNWAY SWEEPER | | | |
| TRN141 | В | \$ | _ | as billed | \$ | 16,153.21 | \$ | 16,153.21 | 9/14/2017 | | | HT&T HAWAII LLC | VEHICLE-MOLOKAI AIRPOR | State Project Manager | Υ | G |
| | | <u> </u> | | | | -, | Ė | -, | , ,===- | | | 1 | MOLOKAI AIRPORT WILDLIFE HAZARD | ., | | |
| TRN141 | N | \$ | 70,560.00 | as billed | Ś | 126,000.00 | Ś | 55,440.00 | 2/6/2017 | | | WATSON, TRISHA K. | ASSESSMENT - MOLOKAI AIRPORT | State Project Manager | Υ | S |
| | | _ | . 2,222.00 | | Ι- | | <u> </u> | 22,112.00 | 7-7 | | | , | FURN/DELIVER ON AIRFIELD RUNWAY SWEEPER | | | |
| TRN141 | N | \$ | _ | as billed | Ś | 145,102.00 | Ś | 145,102.00 | 9/14/2017 | | | HT&T HAWAII LLC | VEHICLE-MOLOKAI AIRPOR | State Project Manager | Υ | G |
| .11141-71 | ., | 7 | | as bilicu | Υ. | 1-3,102.00 | Υ | 1-3,102.00 | 5/17/201/ | | | 1 | | Death i roject widinger | | J |

| | | | | Frequency | | | Outstan | ling | Date | | | | | Contract is | POS | Category |
|-----------|-------|-------------|------------|-----------|-------------|---------------|---------------|----------|-------------|----------|----|--------------------------------|--|--------------------------|-------|--------------------|
| Prog ID | MOF | Δmi | ount | (M/A/O) | ١ , | Max Value | Balanc | | Executed | From | To | Entity | Contract Description | Monitored | Y/N | E/L/P/C/G/S |
| FIUGID | IVIOI | AIII | ount_ | (IVI/A/O) | | viax value | Dalaile | <u>-</u> | Lxecuteu | 110111 | 10 | Littley | REPLACEMENT OF BASEYARD ROOF -KALAUPAPA | ivionitorea | 1/ IN | <u>L/L/F/C/G/3</u> |
| TRN143 | В | \$ | 1,317.00 | as billed | \$ | 33,020.00 | \$ 31. | 703.00 | 9/1/2015 | | | F & H CONSTRUCTION | AIRPORT JOB#CM5520-43 | State Project Manager | Υ | S |
| TRIVI43 | Ь | Ş | 1,317.00 | as billeu | Ş | 33,020.00 | ў 31, | 03.00 | 9/1/2013 | | | AED INSTITUTE OF | MAINT. & SUPPORT OF CURRENT STATE OF HI | State Project Manager | 1 | 3 |
| TRN143 | В | \$ | 1,282.50 | as billed | Ś | 1,961.00 | \$ | 78.50 | 2/6/2017 | | | AMERICA, INC. | AIRCRAFT RESCUE FIRE FIGHTERS(AR | State Project Manager | Υ | S |
| 11/11/143 | U | ٧ | 1,202.30 | as billeu | ٧ | 1,901.00 | ڔ | 770.50 | 2/0/2017 | | | HO, RONALD N. S. & | ELECTRICAL SYSTEMS UPGRADE-KALAUPAPA | State Project Manager | | 3 |
| TRN143 | В | \$ 16 | 61,110.74 | as billed | \$ | 700,000.00 | \$ 538, | 280 26 | 11/1/2016 | | | ASSOCIATES, | AIRPORT JOB#CM5601-51 | State Project Manager | v | S |
| 11/11/143 | ь | γ 10 | 01,110.74 | as billeu | ۲ | 700,000.00 | , J36, | 003.20 | 11/1/2010 | | | PAUL'S ELECTRICAL | AINFORT JOB#CM3001-31 | State Project Manager | ' | 3 |
| TRN143 | В | \$ | _ | as billed | \$ | 228,470.00 | \$ 228, | 170.00 | 7/31/2017 | | | CONTRACTING, | REPLACE PAPI - KALAUPAPA AIRPORT - CM5720-53 | State Project Manager | Υ | S |
| 11(1143 | U | ٧ | | as bilica | 7 | 220,470.00 | 7 220, | 70.00 | 7/31/2017 | | | · | FURNISH & DELIVER ON TRACTOR | State Project Wanager | - | |
| TRN143 | В | \$ | _ | as billed | \$ | 63,957.92 | \$ 63, | 57.92 | 8/29/2017 | | | LTD. | W/ATTACHMENTS. KALAUPAPA AIRPORT | State Project Manager | Υ | G |
| 11(1143 | U | 7 | | as bilica | ٧ | 03,337.32 | 7 03, | /37.32 | 0/23/2017 | | | LID. | FURNISHING ANNUAL APT FIREFIGHTER MEDICAL | State i roject ivianagei | - ' | |
| TRN151 | В | Ś | 2,014.56 | as billed | Ś | 2,944.30 | \$ | 29.74 | 1/18/2013 | | | STRAUB CLINIC & HOSPITAL | EXAMINATIONS KAHULUI/KAPALUA/ | State Project Manager | Υ | S |
| IIIIIJI | U | ۲ | 2,014.30 | as billeu | ۲ | 2,944.30 | . ب | 123.74 | 1/18/2013 | | | | GENERAL CONSTRUCITON REPAIRS LANAI AIRPORT | State Project Manager | - | 3 |
| TRN151 | В | \$ 36 | 61,532.83 | as billed | Ś | 400,000.00 | \$ 38, | 167.17 | 10/22/2012 | | | INC. | JOB#CM4201-13 | State Project Manager | Υ | S |
| IKINISI | Ь | Ş 30 | 01,332.63 | as billeu | Ş | 400,000.00 | <i>ξ</i> 30, | 107.17 | 10/22/2012 | | | | PASSENGER TERMINAL ROOF REPLACEMENT LANAI | State Project Manager | 1 | 3 |
| TRN151 | В | \$ 37 | 71,440.26 | as billed | Ś | 409,537.00 | \$ 38. | 96.74 | 8/6/2013 | | | INC. | AIRPORT JOB#CM4320-43. | State Project Manager | v | S |
| IKINISI | Ь | ξ 5. | 71,440.20 | as billeu | Ş | 409,557.00 | <i>γ</i> 30, | 190.74 | 6/0/2013 | | | AED INSTITUTE OF | MAINT. & SUPPORT OF CURRENT STATE OF HI | State Project Manager | 1 | 3 |
| TRN151 | В | \$ | 5,130.00 | as billed | \$ | 6,474.00 | \$ 1, | 344.00 | 2/6/2017 | | | AMERICA, INC. | AIRCRAFT RESCUE FIRE FIGHTERS(AR | State Project Manager | Υ | S |
| IVINIZI | Б | Ş | 3,130.00 | as pilleu | Ş | 0,474.00 | ξ 1, | 44.00 | 2/0/2017 | | | AIVIERICA, INC. | RESTROOM EXPANSION-LANAI AIRPORT | State Project Manager | 1 | 3 |
| TDNI1 F1 | В | \$ 15 | F2 212 07 | as billad | Ś | 162 800 00 | \$ 9. | 106 12 | 0/12/2016 | | | F & H CONSTRUCTION | JOB#CM4621-43 | Ctata Drainat Managar | v | S |
| TRN151 | В | \$ 13 | 53,313.87 | as billed | Ş | 162,800.00 | \$ 9, | 86.13 | 8/12/2016 | | | PACIFIC ISLE INDUSTRIAL | JOB#CM4021-43 | State Project Manager | Υ | 3 |
| TRN151 | В | \$ | | as billad | Ś | 20 120 06 | \$ 29. | 30.96 | 6/20/2017 | | | SUPPLY | FLIDAUGUIAIC & DELIVEDIAIC DROVINATY CLUTS | Ctata Drainet Managar | Υ | G |
| IKINISI | ь | Ş | - | as billed | Ş | 29,130.96 | \$ 29, | 130.90 | 6/30/2017 | | | SUPPLY | FURNISHING & DELIVERING PROXIMITY SUITS RUNWAY 3-21 & TAXIWAY B REHABILITATION | State Project Manager | Ť | G |
| TDN/4.E4 | _ | 4 | | 1-1111 | , | 445 754 00 | ć 41F | 751 00 | 11/2/2016 | | | CDACE DACIFIC LLC | JOB#AK1031-15R LIHUE AIRPORT | Ctata Davisat Managar | ., | S |
| TRN151 | E | \$ | - | as billed | \$ | 415,751.00 | \$ 415, | 751.00 | 11/2/2016 | | | GRACE PACIFIC LLC | RUNWAY 3-21 AND TAXIWAY B REHABILITATION | State Project Manager | Υ | 3 |
| TRN151 | Е | \$ | 6,146.93 | as billed | \$ | 514,204.00 | \$ 508. |)F7 07 | 12/20/2016 | | | BOWERS + KUBOTA CONSULTING INC | AK1031-15 - LIHUE AIRPORT | Ctata Drainet Managar | v | S |
| IVINIZI | E | Ş | 0,140.93 | as billeu | ş | 314,204.00 | ξ 506, | 137.07 | 12/20/2010 | | | CONSOLTING INC | RUNWAY 3-21 & TAXIWAY B REHABILITATION | State Project Manager | 1 | 3 |
| TRN151 | N | \$ | | as billed | \$ 1 | 11,523,904.00 | \$ 11,523, | 004.00 | 11/2/2016 | | | GRACE PACIFIC LLC | JOB#AK1031-15R LIHUE AIRPORT | Ctata Drainat Managar | Υ | S |
| IKINISI | IN | Ş | - | as billeu | \$ 1 | 11,523,904.00 | \$ 11,525, | 904.00 | 11/2/2016 | | | BOWERS + KUBOTA | RUNWAY 3-21 AND TAXIWAY B REHABILITATION | State Project Manager | Ť | 3 |
| TDNI1 F1 | N | ر م | 42 669 00 | as billad | ۲. | 1 122 227 00 | ć 1.000 | | 12/20/2016 | | | CONSULTING INC | AK1031-15 - LIHUE AIRPORT | Ctata Drainat Managar | v | c |
| TRN151 | N | \$ 4 | 42,668.00 | as billed | \$ | 1,132,227.00 | \$ 1,089, | 59.00 | 12/20/2016 | | | SWCA ENVIRONMENTAL | | State Project Manager | Υ | S |
| TDNI1 F1 | N | \$ 6 | c2 cc0 00 | as billad | ے ا | 126 000 00 | \$ 63. | 22.00 | 1/22/2017 | | | | LANAI AIRPORT WILDLIFE HAZARD ASSESSMENT - | Ctata Drainat Managar | Υ | c |
| TRN151 | N | \$ C | 62,668.00 | as billed | \$ | 126,000.00 | \$ 03, | 32.00 | 1/23/2017 | | | CONSULTANTS | LANAI AIRPORT | State Project Manager | Ť | S |
| TDNI4.C4 | | , ب | 12 162 50 | 1-1111 | , | 22.005.25 | ć 10 | 22 77 | 1/10/2012 | | | CTD ALID CLINIC S LICCDITAL | FURNISHING ANNUAL AIPORT FIREFIGHTER | Ctata Dania at Managara | ., | c |
| TRN161 | В | \$ 1 | 12,162.58 | as billed | \$ | 22,985.35 | \$ 10, | 322.77 | 1/18/2013 | | | | MEDICAL EXAMINATIONS HONLULU/KALAEL | State Project Manager | Υ | S |
| TDN/4.64 | | , , | 07 470 44 | | , | 422 275 00 | | 106 50 | 4 /20 /2046 | | | , | MAINTENANCE OF FIRE ALARM SYSTEM-LIHUE | C D | ., | |
| TRN161 | В | \$ 8 | 87,478.41 | as billed | \$ | 132,275.00 | \$ 44, | 796.59 | 1/20/2016 | | | INC. | AIRPORT JOB#BK1322-53. | State Project Manager | Y | S |
| TDN/4.64 | | | 74 070 45 | | , | 450.050.00 | ć 270. | | 40/7/2046 | | | NATIONAL FIRE | INSPECTION AND MAINTENANCE SERVICES OF | C D | ., | |
| TRN161 | В | \$ 17 | 71,970.45 | as billed | \$ | 450,950.00 | \$ 278, | 79.55 | 10/7/2016 | | | PROTECTION CO., | AIRPORT FIRE PROTECTION EQUIPMENT | State Project Manager | Υ | S |
| TDN/4.64 | | | F C 722 74 | | , | 25440000 | ć 07. | 76.26 | 0/45/2046 | | | A OLIA ENGINIEEDS ING | MAINT OF WASTEWATER PUMPS & INSPECT OF | C D | ., | |
| TRN161 | В | \$ 15 | 56,723.74 | as billed | \$ | 254,100.00 | \$ 97, | 376.26 | 8/15/2016 | | | AQUA ENGINEERS, INC. | RPBP LIHUE AIRPORT | State Project Manager | Υ | S |
| | _ | | | | ١. | | | | | | | | TERMINAL PASSAGEWAY EXPANSION, LIHUE APT. | | | _ |
| TRN161 | В | \$ 1,34 | 46,004.03 | as billed | \$ | 1,426,803.00 | \$ 80, | 98.97 | 11/24/2014 | | | SHIOI CONSTRUCTION, INC. | CK1421-33 | State Project Manager | Υ | S |
| | | ١. | | | ١. | | | | | | | | MAINTENANCE OF ELEVATORS, LIHUE AIRPORT. | | | _ |
| TRN161 | В | \$ 6 | 65,772.00 | as billed | \$ | 126,700.00 | \$ 60, | 28.00 | 11/15/2016 | | | | BK1521-43. | State Project Manager | Υ | S |
| | | l . | | | ١. | | | | l | | | CLOSE CONSTRUCTION, | | | | |
| TRN161 | В | \$ 70 | 00,326.90 | as billed | \$ | 840,712.00 | \$ 140, | 885.10 | 10/16/2015 | | | INC. | REPLACE CARPET LIHUE AIRPORT JOB#CK1520-63 | State Project Manager | Υ | S |
| | | ١. | | | ١. | | | | | | | ISLAND SIGNAL & SOUND, | MAINTENANCE OF PUBLIC ADDRESS & FLIGHT | | | 1 |
| TRN161 | В | \$ 38 | 86,830.00 | as billed | \$ | 900,000.00 | \$ 513, | 170.00 | 10/5/2017 | | | INC. | INFORMATION SYSTEMS LIHUE AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | AED INSTITUTE OF | MAINT. & SUPPORT OF CURRENT STATE OF HI | | | |
| TRN161 | В | \$ 1 | 16,245.00 | as billed | \$ | 23,551.00 | \$ 7, | 306.00 | 2/6/2017 | | | AMERICA, INC. | AIRCRAFT RESCUE FIRE FIGHTERS(AR | State Project Manager | Υ | S |

| | | | | Frequency | | | Outstar | ding | Date | | | | | Contract is | POS | Category |
|----------|-------|--------------|---------|-----------|----|--------------|----------|-----------|-----------|--------|----|---------------------------|--|-----------------------|-------------|-------------|
| Prog ID | MOE | Amou | int | (M/A/O) | ١, | Max Value | Balan | | Executed | From | То | Entity | Contract Description | Monitored | Y/N | E/L/P/C/G/S |
| PIOG ID | IVIOF | AIIIOU | IIIC. | (IVI/A/O) | - | iviax value | Dalaii | <u>LE</u> | Executed | FIOIII | 10 | Entity | | ivioriitoreu | <u>1/1N</u> | E/L/P/C/G/3 |
| TDNI4.C4 | | ć 264 | F12.C0 | 1-1111 | , | 200 000 00 | ć 25 | 406.40 | 1/5/2016 | | | JOHNSON CONTROLS, INC. | MAINT. OF VIDEO MONITORING & ACCESS CONTROL SYSTEMS(VAMCS) | Ctata Davisat Managar | v | c |
| TRN161 | В | \$ 264 | ,513.60 | as billed | \$ | 300,000.00 | \$ 35 | ,486.40 | 1/6/2016 | | | JOHNSON CONTROLS, INC. | • • • | State Project Manager | Υ | S |
| TDN/4.64 | | 4 420 | 065.60 | | _ | 222 045 00 | ć 40F | 070 40 | 2/44/2047 | | | LOUINGON CONTROLS INC | MAINT. OF VIDEO MONITORING & ACCESS | | ., | |
| TRN161 | В | \$ 128 | ,865.60 | as billed | \$ | 323,945.00 | \$ 195 | ,079.40 | 2/14/2017 | | | JOHNSON CONTROLS, INC. | CONTROL SYSTEMS(VAMCS) | State Project Manager | Υ | S |
| TDNI4.C4 | | Å 257 | 205.00 | | _ | 204 440 00 | ć 24 | 205.00 | 1/0/2016 | | | WASA ELECTRICAL | EMERGENCY GENERATORS SYNCHRONIZATION | C D | ., | 6 |
| TRN161 | В | \$ 257 | ,205.00 | as billed | \$ | 281,410.00 | \$ 24 | ,205.00 | 4/8/2016 | | | SERVICES, INC. | REPLACEMENT - LIHUE AIRPORT | State Project Manager | Y | S |
| | _ | | | | _ | | | | 0/10/0015 | | | SUIO CONSTRUCTION INC | SKYLIGHT RENOVATION AND RELATED REPAIRS, | | | |
| TRN161 | В | \$ 540 | ,907.60 | as billed | \$ | 802,049.00 | \$ 261 | ,141.40 | 8/12/2016 | | | , | LIHUE AIRPORT | State Project Manager | Υ | S |
| | _ | | | | _ | | | | 0/10/0015 | | | AMERICAN ELECTRIC CO., | MAINTENANCE OF ELECTRICAL EQUIPMENT-LIHUE | | | |
| TRN161 | В | \$ 42 | ,427.00 | as billed | \$ | 66,460.00 | \$ 24 | ,033.00 | 8/12/2016 | | | LLC | AIRPORT JOB#BK1622-53 | State Project Manager | Υ | S |
| | _ | | | | ١. | | | | - 4 4 | | | MAUI KUPONO BUILDERS, | GENERAL AVIATION APRON REPAIRS, LIHUE | | | _ |
| TRN161 | В | \$ | - | as billed | \$ | 500,000.00 | \$ 500 | ,000.00 | 8/17/2016 | | | LLC | AIRPORT, CK1624-33 | State Project Manager | Υ | S |
| | | | | | | | | | | | | | MAINTENANCE OF FIRE ALARM SYSTEM LIHUE | | | |
| TRN161 | В | \$ 21 | ,470.00 | as billed | \$ | 40,700.00 | \$ 19 | ,230.00 | 9/16/2016 | | | INC. | AIPORT | State Project Manager | Υ | S |
| | _ | | | | | | | | | | | · | MAINTENANCE OF FIRE ALARM SYSTEM LIHUE | | | _ |
| TRN161 | В | \$ | - | as billed | \$ | 40,700.00 | \$ 40 | ,700.00 | 10/9/2017 | | | INC. | AIPORT | State Project Manager | Υ | S |
| | | | | | ١. | | | | | | | INTERNATIONAL TRUCKS | ONE CAB/CHASSIS W/DUMP TRUCK/ONE TRUCK | | | |
| TRN161 | В | \$ | - | as billed | \$ | 362,476.82 | \$ 362 | ,476.82 | 8/14/2017 | | | OF | W/AERIAL DEVICE-LIHUE AIRPORT | State Project Manager | Υ | G |
| | | | | | ١. | | | | | | | | MAINTENANCE OF WASTEWATER PUMPS & | | | |
| TRN161 | В | \$ | - | as billed | \$ | 130,000.00 | \$ 130 | ,000.00 | 8/23/2017 | | | AQUA ENGINEERS, INC. | PLUMBING SYSTEM-LIHUE AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | | FURNISH/DELIVER ONE (1) EA 3000-GAL/1500-GAL | | | |
| TRN161 | В | \$ | - | as billed | \$ | 96,567.00 | \$ 96 | ,567.00 | 8/29/2017 | | | OSHKOSH CORPORATION | FIRE TRUCK STATEWIDE | State Project Manager | Υ | G |
| | | | | | | | | | | | | | FURNISHING & DELIVERING HOLD ROOM SEATS & | | | |
| TRN161 | В | \$ | - | as billed | \$ | 245,836.40 | \$ 245 | ,836.40 | 9/14/2017 | | | HAWAII | COMPONENTS LIHUE AIRPORT | State Project Manager | Υ | G |
| | | | | | ١. | | | | | | | | INSPECTION & MAINT SERVICES OF AIRORT FIRE | | | |
| TRN161 | В | \$ | - | as billed | \$ | 136,238.10 | \$ 136 | ,238.10 | 9/14/2017 | | | LEIS, DORVIN D. CO., INC. | PROTECTION EQUIPMENT | State Project Manager | Υ | S |
| | | | | | | | | | | | | | DESIGN SVCS FOR MISC. TERMINAL | | | |
| TRN161 | В | \$ | - | as billed | \$ | 1,489,544.28 | \$ 1,489 | ,544.28 | 9/15/2017 | | | FUNG ASSOCIATES INC. | REPAIRS/UPGRADES LIHUE AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | MITSUNAGA & | FORMER LANDFILL SITE RESTORATION LIHUE | | | |
| TRN161 | E | \$ 307 | ,857.87 | as billed | \$ | 322,875.00 | \$ 15 | ,017.13 | 6/29/2012 | | | ASSOCIATES, INC. | AIRPORT, AK1023-14 | State Project Manager | Υ | S |
| | | | | | | | | | | | | MITSUNAGA & | FORMER LANDFILL SITE RESTORATION LIHUE | | | |
| TRN161 | E | \$ 122 | ,198.12 | as billed | \$ | 125,655.00 | \$ 3 | ,456.88 | 5/23/2013 | | | ASSOCIATES, INC. | AIRPORT, AK1023-14 | State Project Manager | Υ | S |
| | | | | | | | | | | | | GROUP 70 | TICKET LOBBY & HOLDRM IMPR. LIHUE AIRPORT | | | |
| TRN161 | E | \$ 225 | ,588.21 | as billed | \$ | 800,000.00 | \$ 574 | ,411.79 | 7/14/2015 | | | INTERNATIONAL, INC. | AK1042-14 | State Project Manager | Υ | S |
| | | | | | | | | | | | | | UPGRADE/RELOCATE RUNWAY 3-21, RUNWAY | | | |
| TRN161 | E | \$ 672 | ,531.31 | as billed | \$ | 1,998,159.00 | \$ 1,325 | ,627.69 | 7/14/2015 | | | URS CORPORATION | SAFETY AREA, LIHUE AIRPORT | State Project Manager | Υ | S |
| | | | | | ١. | | | | | | | | FURNISH/DELIVER ONE (1) EA 3000-GAL/1500-GAL | | | |
| TRN161 | N | \$ | - | as billed | \$ | 869,098.00 | \$ 869 | ,098.00 | 8/29/2017 | | | OSHKOSH CORPORATION | FIRE TRUCK STATEWIDE | State Project Manager | Υ | G |
| | | | | | | | | | | | | | HNL TERMINAL ROOF/CEILING IMPROVEMENTS | | | |
| TRN195 | В | \$ 577 | ,708.78 | as billed | \$ | 600,000.00 | \$ 22 | ,291.22 | 1/8/2015 | | | ALLANA BUICK & BERS, INC. | HON INT'L AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | | ARCHITECTURAL DESIGN SERVICES FOR MAINT & | | | |
| TRN195 | В | \$ 212 | ,157.40 | as billed | \$ | 220,000.00 | \$ 7 | ,842.60 | 6/13/2007 | | | PACIFIC ARCHITECTS, INC. | REPAIR PROJECTS STATEWIDE | State Project Manager | Υ | S |
| | | | | | ١. | | | | | | | , | ELECTRICAL DISTRIBUTED GENERATION SYSTEM- | | | |
| TRN195 | В | \$ 462 | ,995.58 | as billed | \$ | 495,000.00 | \$ 32 | ,004.42 | 7/3/2008 | | | INC. | HIA | State Project Manager | Υ | S |
| | | | | | | | | | | | | | BOND ARBITRAGE REBATE CALCULATIONS OPT TO | | | |
| TRN195 | В | \$ 15 | ,000.00 | as billed | \$ | 18,000.00 | \$ 3 | ,000.00 | 6/2/2011 | | | BLX GROUP LLC | EXTEND 2-12 MOS. | State Project Manager | Υ | S |
| | | | | | | | | | | | | | BOND ARBITRAGE REBATE CALCULATIONS OPT TO | | | |
| TRN195 | В | \$ 5 | ,000.00 | as billed | \$ | 7,000.00 | \$ 2 | ,000.00 | 6/21/2012 | | | BLX GROUP LLC | EXTEND 2-12 MOS. | State Project Manager | Υ | S |
| | | | | | | | | | | | | TOWILL, R. M. | MASTER PLAN UPDATE & NOISE COMPATIBILITY | | | |
| TRN195 | В | \$ 110 | ,539.29 | as billed | \$ | 116,345.00 | \$ 5 | ,805.71 | 6/14/2010 | | | CORPORATION | PROGRAM UPDATE KAHULUI AIRPORT | State Project Manager | Υ | S |

| | | | | Frequency | | | Ι, | Outstanding | Date | | | | | Contract is | POS | Category |
|----------|-----|-------------|-------|-------------|----|--------------|----|---|---------------|------|----|-------------------------|--|--------------------------|-----|-------------|
| Prog ID | MOF | Amount | | (M/A/O) | | Max Value | _ | Balance | Executed | From | To | Entity | Contract Description | Monitored | | E/L/P/C/G/S |
| | | | - | 111/11/11 | | | | | | | | TOWILL, R. M. | MASTER PLAN UPDATE & NOISE COMPATIBILITY | | | |
| TRN195 | В | \$ 163,30 | 7 02 | as billed | \$ | 226,000.00 | Ś | 62,692.08 | 7/1/2015 | | | CORPORATION | PROGRAM UPDATE KAHULUI AIRPORT | State Project Manager | v | S |
| TKIN195 | ь | \$ 103,31 | 17.92 | as billed | Ş | 226,000.00 | Ş | 02,092.08 | //1/2015 | | | TOWILL, R. M. | DESIGN SERVICES FOR VAR MAINTENANCE & | State Project Manager | T | 3 |
| TRN195 | В | \$ 238,49 | 2 10 | as billed | \$ | 250,000.00 | Ś | 11,507.90 | 7/7/2010 | | | CORPORATION | REPAIR PROJECTS VAR AIRPORTS S/W C | State Project Manager | v | S |
| INNISS | ь | \$ 230,43 | 72.10 | as billeu | Ş | 230,000.00 | Ą | 11,507.90 | 7/7/2010 | | | TOWILL, R. M. | DESIGN SERVICES FOR VAR MAINTENANCE & | State Project Manager | 1 | 3 |
| TRN195 | В | \$ | _ | as billed | \$ | 100,000.00 | \$ | 100,000.00 | 11/3/2011 | | | CORPORATION | REPAIR PROJECTS VAR AIRPORTS S/W C | State Project Manager | Υ | S |
| 11(1133 | | , | | as bilica | 7 | 100,000.00 | Ÿ | 100,000.00 | 11/3/2011 | | | ENVIROSERVICES & | ENVIRONMENTAL IMPR. SUPPORT STATEWIDE | State i roject ivianagei | | 3 |
| TRN195 | В | \$ 3,13 | 33.28 | as billed | \$ | 25,000.00 | \$ | 21,866.72 | 9/8/2010 | | | TRAINING | AIRPORTS CS1002-23 | State Project Manager | Υ | S |
| 1111133 | | ψ 3,1. | 75.20 | us bilicu | 7 | 23,000.00 | 7 | 21,000.72 | 3/0/2010 | | | WATTS CONSTRUCTORS | EMERGENCY POWER FACILITY / HONOLULU INTL | State Froject Wanager | | J |
| TRN195 | В | \$ 886,10 | 00 66 | as billed | Ś | 1,100,000.00 | Ś | 213,899.34 | 5/27/2016 | | | LLC | AIRPORT / AO1098-19 | State Project Manager | Υ | S |
| 11111233 | | ψ 000)11 | ,0.00 | us bilicu | Ψ | 1,100,000.00 | Υ | 210,033.01 | 3/2//2020 | | | ENGINEERS SURVEYORS | EMERGENCY POWER FACILITY HIA | State Froject Manager | · | |
| TRN195 | В | \$ 97,65 | 59.93 | as billed | \$ | 300,000.00 | Ś | 202,340.07 | 5/27/2016 | | | HAWAII, | PROJECT#AO1098-19. | State Project Manager | Υ | S |
| | | , , , , , | | | | , | Ė | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | COMMERCIAL DATA | AIRMIS21 UPGRADE STATEWIDE PROJECT#ES1179- | ., | | _ |
| TRN195 | В | \$ 62,65 | 51.29 | as billed | \$ | 250,000.00 | \$ | 187,348.71 | 12/30/2010 | | | SYSTEMS, INC. | 10. | State Project Manager | Υ | S |
| | | , | | | | , | | * | | | | PBR HAWAII & | ARFF FACILITY IMPROVEMENTS @ KOA & ITO | , , | | |
| TRN195 | В | \$ 622,28 | 34.57 | as billed | \$ | 752,450.00 | \$ | 130,165.43 | 1/30/2013 | | | ASSOCIATES, INC. | KONA INTL AIRPORT @ KEAHOLE/HILO | State Project Manager | Υ | S |
| | | , | | | | , | | * | | | | · | RUNWAY 2-20 STRUCTURAL IMPROVEMENTS - | , , | | |
| TRN195 | В | \$ 42,80 | 00.61 | as billed | \$ | 45,000.00 | \$ | 2,199.39 | 3/2/2011 | | | URS CORPORATION | KAHULUI AIRPORT / AM1022-14 | State Project Manager | Υ | S |
| | | | | | | | | | | | | | FINANCIAL ADVISORY SERVICES & ENGINEER'S | | | |
| TRN195 | В | \$ 289,85 | 54.84 | as billed | \$ | 350,000.00 | \$ | 60,145.16 | 8/14/2012 | | | LEIGHFISHER INC | REPORT STATEWIDE | State Project Manager | Υ | S |
| | | | | | | | | | | | | | RUNWAY3-21 PAVEMENT IMPRHILO INTL | | | |
| TRN195 | В | \$ 1,176,29 | 92.73 | as billed | \$ | 1,440,000.00 | \$ | 263,707.27 | 12/30/2011 | | | GLOVER, JAS. W., LTD. | AIRPORT PROJECT#AH1021-16. | State Project Manager | Υ | S |
| | | | | | | | | | | | | | CONSTRUCTION MANAGEMENT, INSPECTION, AND | | | |
| TRN195 | В | \$ 367,40 | 01.36 | as billed | \$ | 500,000.00 | \$ | 132,598.64 | 10/4/2012 | | | BELT COLLINS HAWAII LLC | DESIGN SVCS JOB#CS1102-18 | State Project Manager | Υ | S |
| | | | | | | | | | | | | | CONSTRUCTION MANAGEMENT, INSPECTION, AND | | | |
| TRN195 | В | \$ 443,40 | 01.26 | as billed | \$ | 500,000.00 | \$ | 56,598.74 | 6/5/2013 | | | BELT COLLINS HAWAII LLC | DESIGN SVCS JOB#CS1102-18 | State Project Manager | Υ | S |
| | | | | | | | | | | | | | CM SERVICES FOR RUNWAY 3-21 PAVEMENT | | | |
| TRN195 | В | \$ 85,64 | 10.70 | as billed | \$ | 94,750.00 | \$ | 9,109.30 | 4/16/2012 | | | SEGAWA, WESLEY R. AND | IMPROVEMENTS, HILO INTL AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | | CM SERVICES FOR RUNWAY 3-21 PAVEMENT | | | |
| TRN195 | В | \$ | - | as billed | \$ | 240,000.00 | \$ | 240,000.00 | 3/18/2015 | | | SEGAWA, WESLEY R. AND | IMPROVEMENTS, HILO INTL AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | | CM SERVICES FOT TWY APRON | | | |
| | | | | | ١. | | | | | | | RIDER LEVETT BUCKNALL, | DRAINAGE/AIRFIELD SIGNS & LIGHTS HILO INTL | | | |
| TRN195 | В | \$ 78,55 | 3.97 | as billed | \$ | 84,150.00 | \$ | 5,596.03 | 5/7/2012 | | | LTD. | APT | State Project Manager | Υ | S |
| | | | | | | | | | | | | | CM SERVICES FOT TWY APRON | | | |
| | _ | 4 | | | | | | | 0/4/0046 | | | RIDER LEVETT BUCKNALL, | DRAINAGE/AIRFIELD SIGNS & LIGHTS HILO INTL | | | |
| TRN195 | В | \$ 26,90 |)4.55 | as billed | \$ | 27,000.00 | \$ | 95.45 | 2/1/2016 | | | LTD. | APT | State Project Manager | Υ | S |
| | _ | | | | | | | | s /s /s s . s | | | OXFORD ELECTRONICS, | MAINTENANCE OF PLB & BAG CLAIM EQUIPMENT | | | |
| TRN195 | В | \$ 7,339,63 | 19.92 | as billed | \$ | 8,560,000.00 | \$ | 1,220,380.08 | 6/3/2016 | | | INC. | STATEWIDE. BS1202-43 | State Project Manager | Υ | S |
| TD1/405 | | 4045 | | | | 450 000 00 | | 45 433 56 | 6 /4 5 /2042 | | | OCEANIT LABORATORIES, | DESIGN SERVICES FOR AIRFIELD IMPROVEMENTS. | C D | ., | 6 |
| TRN195 | В | \$ 104,5 | 77.44 | as billed | \$ | 150,000.00 | \$ | 45,422.56 | 6/15/2012 | | | INC. | DILLINGHAM AIRFIELD | State Project Manager | Y | S |
| TDNIAGE | г | ¢ 44074 | 4 50 | aa bill - J | ے | 1 475 000 00 | ے | 67.035.44 | 0/20/2015 | | | ENGINEERS SURVEYORS | CM SERVICES FOR VARIOUS SPECIAL MAINT. | Ctata Draig -t \$4 | ., | _ [|
| TRN195 | В | \$ 1,407,10 | 04.56 | as billed | \$ | 1,475,000.00 | \$ | 67,835.44 | 9/29/2015 | | | HAWAII, | PROJECTS STATEWIDE JOB#CS1202-18 | State Project Manager | Υ | S |
| TDN/105 | В | ć 102.7 | ,,,,, | aa billad | ب | 220,000,00 | ے | 27 220 00 | 0/20/2012 | | | KAT HAWAII INC | HNL OST 2ND LEVEL ROADWAY IMPROVEMENTS- | State Drainet Marrare | v | _ [|
| TRN195 | В | \$ 182,78 | su.UU | as billed | \$ | 220,000.00 | \$ | 37,220.00 | 8/29/2012 | | | KAI HAWAII, INC. | HIA JOB#A01033-21 | State Project Manager | Υ | S |
| TDN10F | В | \$ 942,20 | 0.60 | ac billad | Ś | 947,000.00 | Ś | 4,739.32 | 0/4/2012 | | | CMD INTERNATIONAL LLC | DESIGN SVCS FOR VARIOUS MAINT & REPAIR- | State Project Manager | Υ | S |
| TRN195 | В | 942,2۱ | 50.UC | as billed | Ş | 947,000.00 | Ş | 4,/39.32 | 9/4/2012 | | | GMP INTERNATIONAL, LLC | VARIOUS AIRPORTS STATEWIDE | State Project Manager | Ť | 3 |
| | | | | | | | ١. | | | | | TOWILL, R. M. | CM SERVICES FOR MISCELLANEOUS STATEWIDE | | | _ [|
| TRN195 | В | \$ 430,40 | 06.23 | as billed | \$ | 500,000.00 | \$ | 69,593.77 | 9/4/2012 | | | CORPORATION | ROUTINE MAINT PROJECT STATEWIDE | State Project Manager | Υ | S |

| | | | 1 | | | | l . | | 5 . | | | 1 | | Τ | | |
|-----------|-----|------------|----------|-----------|----|--------------|----------|--------------------|-----------------|-------------|-----------|------------------------------|---|-----------------------|------------|-------------|
| | | | _ | Frequency | ł | | <u> </u> | <u>Outstanding</u> | <u>Date</u> | _ | _ | | | Contract is | POS | Category |
| Prog ID | MOF | Amour | <u>t</u> | (M/A/O) | | Max Value | | <u>Balance</u> | <u>Executed</u> | <u>From</u> | <u>To</u> | <u>Entity</u> | Contract Description | <u>Monitored</u> | <u>Y/N</u> | E/L/P/C/G/S |
| | | | | | | | ١. | | _ , , | | | | DESIGN SERVICES FOR MISCELLANEOUS TERMINAL | | | _ |
| TRN195 | В | \$ 106,7 | 40.84 | as billed | \$ | 150,000.00 | \$ | 43,259.16 | 9/14/2012 | | | INC. | IMPROVEMENT, PORT ALLEN | State Project Manager | Υ | S |
| | | l . | | | ١. | | | | | | | MAUI KUPONO BUILDERS, | AIRCRAFT RESCUE & FIRE FIGHTING STATION | | | |
| TRN195 | В | \$ 610,6 | 49.90 | as billed | \$ | 632,964.00 | \$ | 22,314.10 | 9/17/2012 | | | LLC. | EXPANSION, KAPALUA AIRPORT | State Project Manager | Υ | S |
| | | l . | | | ١. | | | | | | | MAUI KUPONO BUILDERS, | AIRCRAFT RESCUE & FIRE FIGHTING STATION | | | |
| TRN195 | В | \$ 64,0 | 40.17 | as billed | \$ | 100,000.00 | \$ | 35,959.83 | 7/3/2014 | | | LLC. | EXPANSION, KAPALUA AIRPORT | State Project Manager | Υ | S |
| | | l . | | | ١. | | ١. | | | | | l | HNL IIT 2RD LEVEL ROADWAY IMPROVEMENTS, | | | |
| TRN195 | В | \$ 362,7 | 75.67 | as billed | \$ | 500,000.00 | \$ | 137,224.33 | 9/25/2012 | | | WISS, JANNEY, ELSTNER | HNL INT'L APT | State Project Manager | Υ | S |
| | | l . | | | ١. | | | | | | | | AIRCRAFT RESCUE & FIRE FIGHTING STATION | | | |
| TRN195 | В | \$ 51,4 | 68.04 | as billed | \$ | 65,000.00 | \$ | 13,531.96 | 10/16/2012 | | | TM DESIGNERS, INC. | EXPANSION, KAPALUA AIRPORT | State Project Manager | Υ | S |
| | | l . | | | ١. | | | | | | | CHAN, LOU & ASSOCIATES, | DESIGN SERVICES FOR MISCELLANEOUS TERMINAL | | | |
| TRN195 | В | \$ 78,9 | 94.78 | as billed | \$ | 150,000.00 | \$ | 71,005.22 | 10/17/2012 | | | INC. | IMPR. WAIMEA KOHALA AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | | RUNWAY 20 SAFETY AREA IMPROVEMENTS | | | |
| TRN195 | В | \$ 138,7 | 82.66 | as billed | \$ | 150,000.00 | \$ | 11,217.34 | 10/17/2012 | | | TM DESIGNERS, INC. | KAPALUA AIRPORT | State Project Manager | Υ | S |
| | | l . | | | ١. | | ١. | | | | | DEMATTEI WONG | ROADWAY IMPR. & COLSOLIDATED CAR RENTAL | | | |
| TRN195 | В | \$ 5,801,7 | 53.74 | as billed | \$ | 6,995,000.00 | \$ | 1,193,246.26 | 6/18/2014 | | | ARCHITECTURE | FACILITY-KAHULUI AIRPORT | State Project Manager | Υ | S |
| TRN195 | В | \$ 360,9 | 02.63 | as billed | \$ | 398,601.00 | \$ | 37,698.37 | 11/5/2012 | | | MATSUNAGA, RICHARD & | EWA CONCOURSE REROOFING HNL INTL APT | State Project Manager | Υ | S |
| | | | | | | | | | | | | | BOND ARBITRAGE REBATE CALCULATIONS OPT OPT | | | |
| TRN195 | В | \$ 1,0 | 00.00 | as billed | \$ | 4,000.00 | \$ | 3,000.00 | 2/13/2015 | | | BLX GROUP LLC | TO EXTEND 2-12 MOS. | State Project Manager | Υ | S |
| | | | | | | | | | | | | | BOND ARBITRAGE REBATE CALCULATIONS OPT OPT | | | |
| TRN195 | В | \$ | - | as billed | \$ | 14,000.00 | \$ | 14,000.00 | 2/13/2017 | | | BLX GROUP LLC | TO EXTEND 2-12 MOS. | State Project Manager | Υ | S |
| | | | | | | | | | | | | AECOM TECHNICAL | HNL CONSOLIDATED CAR RENTAL FACILITY/HNL | | | |
| TRN195 | В | \$ 3,549,6 | 43.29 | as billed | \$ | 5,079,410.00 | \$ | 1,529,766.71 | 2/2/2016 | | | SERVICES, INC. | INTERNATIONAL AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | | REPAVE RUNWAY 2-20, KAHULUI AIRPORT, | | | |
| TRN195 | В | \$ 458,2 | 91.85 | as billed | \$ | 470,000.00 | \$ | 11,708.15 | 5/30/2013 | | | TM DESIGNERS, INC. | AM1022-19 | State Project Manager | Υ | S |
| | | | | | | | | | | | | ENGINEERS SURVEYORS | CM SERVICES FOR RUNWAY 4L EDGE LIGHTING, | | | |
| TRN195 | В | \$ 5 | 97.43 | as billed | \$ | 2,500.00 | \$ | 1,902.57 | 6/19/2013 | | | HAWAII, | HONOLULU INTERNATIONAL AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | PUBLIC FINANCIAL | FINANCIAL ADVISORY SERVICES STATEWIDE ES1207 | | | |
| TRN195 | В | \$ | - | as billed | \$ | 120,000.00 | \$ | 120,000.00 | 8/21/2013 | | | MANAGEMENT, | 13 OPT TO EXTEND 1-12 MOS. | State Project Manager | Υ | S |
| | | | | | | | | | | | | | FINANCIAL ADVISORY SERVICES FOR ENERGY | | | |
| TRN195 | В | \$ | - | as billed | \$ | 110,000.00 | \$ | 110,000.00 | 10/15/2013 | : | | FIRST SOUTHWEST | SAVINGS MEASURES - STATWIDE | State Project Manager | Υ | S |
| | | | | | | | | | | | | | FINANCIAL CONSULTING SERVICES STATEWIDE. | | | |
| TRN195 | В | \$ 247,2 | 90.01 | as billed | \$ | 650,000.00 | \$ | 402,709.99 | 11/18/2013 | : | | LEIGHFISHER INC | ES1209-14 | State Project Manager | Υ | S |
| | | | | | | | | | | | | | FINANCIAL CONSULTING SERVICES STATEWIDE. | | | |
| TRN195 | В | \$ 516,5 | 81.97 | as billed | \$ | 650,000.00 | \$ | 133,418.03 | 10/7/2014 | | | LEIGHFISHER INC | ES1209-14 | State Project Manager | Υ | S |
| | | | | | | | | | | | | | FINANCIAL CONSULTING SERVICES STATEWIDE. | | | |
| TRN195 | В | \$ 281,4 | 50.57 | as billed | \$ | 650,000.00 | \$ | 368,549.43 | 2/29/2016 | | | LEIGHFISHER INC | ES1209-14 | State Project Manager | Υ | S |
| | | | | | | | | | | | | AECOM TECHNICAL | AIRFIELD GEOMETRY STUDY STATEWIDE AIRPORTS | | | |
| TRN195 | В | \$ 4,7 | 99.15 | as billed | \$ | 5,898.41 | \$ | 1,099.26 | 4/14/2015 | | | SERVICES, INC. | AS1011-29 | State Project Manager | Υ | S |
| | | | | | | | | | | | | AECOM TECHNICAL | AIRFIELD GEOMETRY STUDY STATEWIDE AIRPORTS | | | |
| TRN195 | В | \$ 111,0 | 88.45 | as billed | \$ | 113,578.99 | \$ | 2,490.54 | 4/16/2015 | | | SERVICES, INC. | AS1011-29 | State Project Manager | Υ | S |
| | | | | | | | | | | | | MITSUNAGA & | LANAI MASTER PLAN UPDATE. LANAI AIRPORT. | | | |
| TRN195 | В | \$ 152,1 | 21.25 | as billed | \$ | 521,455.00 | \$ | 369,333.75 | 5/22/2014 | | | ASSOCIATES, INC. | AM4011-03 | State Project Manager | Υ | S |
| | | | | | | | | | | | | PICONDO & ASSOCIATES | CAR DENTAL EACH ITIES DROCDAM MANAGEMENT | | | |
| TRN195 | В | \$ 1,623,9 | 00 00 | as billed | \$ | 1,995,000.00 | Ś | 371,011.20 | 6/17/2014 | | | RICONDO & ASSOCIATES, INC. | CAR RENTAL FACILITIES PROGRAM MANAGEMENT SUPPORT, PHASE II. STATEWIDE | State Project Manager | Υ | S |
| 11/11/192 | D | 1,023,5 ب | 00.80 | as villeu | ۶ | 1,555,000.00 | ې | 3/1,011.20 | 0/1//2014 | \vdash | | PUBLIC FINANCIAL | STATE OF HAWAII-MUNICIPAL ADVISOR CONTRACT | State Project Manager | T | 3 |
| TDNI10F | P | \$ | | as hillad | Ś | 9 400 00 | Ś | 9 400 00 | 7/19/2014 | | | | | State Project Manage | v | S |
| TRN195 | В | ڔ | - | as billed | ۶ | 9,400.00 | Ą | 9,400.00 | 7/18/2014 | | | MANAGEMENT, PUBLIC FINANCIAL | WITH PUBLIC FINANCIAL STATE OF HAWAII-MUNICIPAL ADVISOR CONTRACT | State Project Manager | Y | 3 |
| TDNIAGE | P | ė | | as billad | خ | 15 600 00 | ے | 15 600 00 | 6/21/2016 | | | | | State Project Mans | V | |
| TRN195 | В | \$ | - | as billed | \$ | 15,600.00 | \$ | 15,600.00 | 6/21/2016 | | | MANAGEMENT, | WITH PUBLIC FINANCIAL | State Project Manager | Υ | S |

| | | | | Frequency | | | | Outstanding | Date | | | | | Contract is | POS | Category |
|---------|-------|----------|-----------|-----------|----|--------------|----------|--------------|------------|--------|----|----------------------------|--|-----------------------|------|--------------------|
| Prog ID | MOE | Amou | ınt | (M/A/O) | | Max Value | - | Balance | Executed | From | To | <u>Entity</u> | Contract Description | Monitored | Y/N | E/L/P/C/G/S |
| 110g ID | IVIOI | Amoc | ant | (IVI/A/O) | | IVIAX VAIAC | | Dalance | LXCCUICU | 110111 | 10 | Entity | INFORMATION TECHNOLOGY WINGS | ivionitorea | 1/11 | <u>L/L/1/C/G/3</u> |
| TRN195 | В | \$ 56 | 5,805.00 | as billed | Ś | 64,680.00 | Ś | 7,875.00 | 8/16/2016 | | | TRANS MERIDIAN IT, LLC | MAINTENANCE, STATEWIDE, ES1213-14 | State Project Manager | Υ | S |
| INNIBS | Б | Ş 30 | ,803.00 | as billeu | Ş | 04,080.00 | Ą | 7,873.00 | 8/10/2010 | | | MITSUNAGA & | CM SERVICES FOR AIRFIELD LIGHTING | State Project Manager | ı | 3 |
| TRN195 | В | \$ 13 | 3,045.79 | as billed | \$ | 14,990.00 | Ś | 1,944.21 | 9/2/2014 | | | ASSOCIATES, INC. | IMPROVEMENTS, LANAI AIRPORT | State Project Manager | Υ | S |
| INNIBS | ь | \$ 15 | ,043.79 | as billeu | Ş | 14,990.00 | Ą | 1,944.21 | 9/2/2014 | | | ISEMOTO CONTRACTING | SECRUITY CHECKPOINT & AOA FENCE IMPR. KONA | State Project Manager | 1 | 3 |
| TDN/405 | | ć 453 | 1 1 2 0 2 | 6:01-4 | , | F 40 000 00 | , | 02.057.07 | 0/4/2014 | | | | | Ct-t- Du-:t N4 | ., | |
| TRN195 | В | \$ 457 | ,142.03 | as billed | \$ | 540,000.00 | Ş | 82,857.97 | 9/4/2014 | | | CO., LTD. | INTL AIRPORT | State Project Manager | Y | S |
| | _ | | | | | | | | 0/1=/001 | | | BOWERS + KUBOTA | CONSTRUCTIN MANAGEMENT SVCS FOR | | | |
| TRN195 | В | \$ 2,415 | ,569.58 | as billed | \$ | 2,643,181.00 | \$ | 227,611.42 | 9/15/2014 | | | CONSULTING INC | ROADWAY IMPR. & CONRAC FACILITY KAHULUI | State Project Manager | Υ | S |
| | | | | | | | | | | | | BOWERS + KUBOTA | CONSTRUCTIN MANAGEMENT SVCS FOR | | | |
| TRN195 | В | \$ 1,154 | 1,934.88 | as billed | \$ | 3,019,831.00 | \$ | 1,864,896.12 | 5/31/2017 | | | CONSULTING INC | ROADWAY IMPR. & CONRAC FACILITY KAHULUI | State Project Manager | Υ | S |
| | | | | | | | | | | | | | OVERSEAS TERMINAL METAL ROOF REPLACEMENT | | | |
| TRN195 | В | \$ 467 | ,671.95 | as billed | \$ | 2,600,000.00 | \$ | 2,132,328.05 | 4/24/2017 | | | INOUYE, RALPH S. CO., LTD. | HIA PROJECT#AO1043-28 | State Project Manager | Υ | S |
| | | | | | | | | | | | | | TERMINAL IMPR. TO SHUTTLE STATION GATES 6-62 | | | |
| TRN195 | В | \$ 1,062 | 2,314.20 | as billed | \$ | 1,350,000.00 | \$ | 287,685.80 | 2/1/2017 | | | INDEX BUILDERS, INC. | HIA | State Project Manager | Υ | S |
| | | | | | | | | | | | | MITSUNAGA & | TERMINAL IMPROVEMENTS TO SHUTTLE STATION | | | |
| TRN195 | В | \$ 410 | ,960.68 | as billed | \$ | 650,000.00 | \$ | 239,039.32 | 1/31/2017 | | | ASSOCIATES, INC. | GATES 6-62, HNL INTL APT. | State Project Manager | Υ | S |
| | | | | | | | | | | | | GMP INTERNATIONAL | RUNWAY 8L WIDENING AND MISCELLANEOUS | | | |
| TRN195 | В | \$ 1,395 | 5,000.00 | as billed | \$ | 1,450,000.00 | \$ | 55,000.00 | 12/30/2014 | | | GROUP, LTD. | IMPROVEMENTS, HONOLULU INTERNATIONA | State Project Manager | Υ | S |
| | | | | | | | | | | | | | HNL CONCESSION IMPR. EWA CONCOURSE HIA | | | |
| TRN195 | В | \$ 1,186 | 5,133.08 | as billed | \$ | 2,000,000.00 | \$ | 813,866.92 | 6/6/2017 | | | NAN, INC. | JOB#AO1042-23 | State Project Manager | Υ | S |
| | | | | | | | | | | | | | RUNWAY SAFETY AREA | | | |
| | | | | | | | | | | | | RICONDO & ASSOCIATES, | IMPROVEMENTS/ENVIRONMENTAL ASSESSMENT, | | | |
| TRN195 | В | \$ 343 | 3,375.12 | as billed | \$ | 399,969.00 | \$ | 56,593.88 | 2/3/2015 | | | INC. | LIHUE AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | | RUNWAY SAFETY AREA | | | |
| | | | | | | | | | | | | RICONDO & ASSOCIATES, | IMPROVEMENTS/ENVIRONMENTAL ASSESSMENT, | | | |
| TRN195 | В | \$ 261 | ,177.98 | as billed | \$ | 447,589.00 | \$ | 186,411.02 | 1/25/2016 | | | INC. | LIHUE AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | | RUNWAY SAFETY AREA | | | |
| | | | | | | | | | | | | RICONDO & ASSOCIATES, | IMPROVEMENTS/ENVIRONMENTAL ASSESSMENT, | | | |
| TRN195 | В | \$ | - | as billed | \$ | 44,665.00 | \$ | 44,665.00 | 2/17/2017 | | | INC. | LIHUE AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | TOWILL, R. M. | STATEWIDE ENVIRONMENTAL ASSESSMENTS, | | | |
| TRN195 | В | \$ 39 | ,228.00 | as billed | \$ | 340,000.00 | \$ | 300,772.00 | 4/23/2015 | | | CORPORATION | STATEWIDE AIRPORTS, AS1011-27 | State Project Manager | Υ | S |
| | | | | | | | | | | | | HO, RONALD N. S. & | ELECTRICAL DESIGN SVCS & SUPPORT STATEWIDE | | | |
| TRN195 | В | \$ 248 | 3,758.52 | as billed | \$ | 500,000.00 | \$ | 251,241.48 | 5/7/2015 | | | ASSOCIATES, | JOB#CS1420-18 | State Project Manager | Υ | S |
| | | | | | | | | | | | | HO, RONALD N. S. & | ELECTRICAL DESIGN SVCS & SUPPORT STATEWIDE | | | |
| TRN195 | В | \$ | - | as billed | \$ | 500,000.00 | \$ | 500,000.00 | 11/18/2016 | | | ASSOCIATES, | JOB#CS1420-18 | State Project Manager | Υ | S |
| | | | | | | | | | | | | TOWILL, R. M. | ENGINEERING DESIGN SERVICES & SUPPORT, | | | |
| TRN195 | В | \$ 460 | ,146.63 | as billed | \$ | 475,000.00 | \$ | 14,853.37 | 5/7/2015 | | | CORPORATION | STATEWIDE, CS1324-18 | State Project Manager | Υ | S |
| | | | | | | | | | | | | TOWILL, R. M. | ENGINEERING DESIGN SERVICES & SUPPORT, | | | |
| TRN195 | В | \$ 266 | 5,003.41 | as billed | \$ | 500,000.00 | \$ | 233,996.59 | 9/21/2016 | | | CORPORATION | STATEWIDE, CS1324-18 | State Project Manager | Υ | S |
| | | | | | | * | Ì | | | | | TOWILL, R. M. | ENGINEERING DESIGN SERVICES & SUPPORT, | | | |
| TRN195 | В | \$ | - | as billed | \$ | 500,000.00 | \$ | 500,000.00 | 9/15/2017 | | | CORPORATION | STATEWIDE, CS1324-18 | State Project Manager | Υ | S |
| | | | | | | - | | • | | | | EWORLD ENTERPRISE | IT INFRASTRUCTURE MAINTENANCE STATEWIDE | | | |
| TRN195 | В | \$ | - | as billed | \$ | 39,600.00 | \$ | 39,600.00 | 5/15/2015 | | | SOLUTIONS, | JOB#ES1224-15 | State Project Manager | Υ | S |
| | | | | | | * | Ė | | | | | EWORLD ENTERPRISE | IT INFRASTRUCTURE MAINTENANCE STATEWIDE | | | |
| TRN195 | В | \$ 71 | ,100.00 | as billed | \$ | 230,400.00 | \$ | 159,300.00 | 5/23/2017 | | | SOLUTIONS, | JOB#ES1224-15 | State Project Manager | Υ | S |
| | | | | | | * | Ì | | | | | WILSON OKAMOTO | OAHU DISTRICT ENVIRONMENTAL ASSESSMENTS- | | | |
| TRN195 | В | \$ 51 | ,207.00 | as billed | \$ | 340,000.00 | \$ | 288,793.00 | 5/20/2015 | | | CORPORATION | HIA JOB#AS1011-26 | State Project Manager | Υ | S |
| | | | | | | | | • | | | | HART, CHRIS & PARTNERS, | STATEWIDE LAND USE PLANNING ENTITLEMENTS | | | |
| TRN195 | В | \$ 40 | ,585.79 | as billed | \$ | 475,000.00 | \$ | 434,414.21 | 5/26/2015 | | | INC. | JOB#AS1011-28 | State Project Manager | Υ | S |
| | | | | | | | <u> </u> | | | | | | l . | , , | | |

| | | | Frequency | | Outstanding | Date | | | | | Contract is | POS | Category |
|----------|-----|---|-----------|---|---|------------|------|----|------------------------|--|---|----------------|-------------|
| Prog ID | MOF | Amount | (M/A/O) | Max Value | Balance | Executed | From | To | Entity | Contract Description | Monitored | Y/N | E/L/P/C/G/S |
| | | | | | | | | | | REPLACEMENT OF ELEVATORS & ESCALATORS, | | | |
| TRN195 | В | \$ 686,446.26 | as billed | \$ 750,000.00 | \$ 63,553.74 | 5/31/2017 | | | NAN, INC. | KAHULUI AIRPORT, AM1042-35 | State Project Manager | Υ | S |
| | | + 000,110.20 | | + 100/000100 | 7 20,000 | 0,00,000 | | | WILSON OKAMOTO | ARFF REGIONAL TRAINING FACILITY NEPA EA, | | | |
| TRN195 | В | \$ 25,232.47 | as billed | \$ 28,440.00 | \$ 3,207.53 | 7/14/2015 | | | CORPORATION | KONA INTERNATIONAL AIRPORT | State Project Manager | Υ | S |
| | | + ==,===::: | | 7 25,710.00 | 7 0,201100 | .,, | | | GROUP 70 | CADD SUPPORT SVCS STATEWIDE JOB#ES1221-15 | - to to to a journment go | | |
| TRN195 | В | \$ 103,630.70 | as billed | \$ 149,948.00 | \$ 46,317.30 | 10/5/2016 | | | INTERNATIONAL, INC. | OP TO EXTEND 2-12MOS | State Project Manager | Υ | S |
| | | + 200,0000 | | 7 2 10/0 10100 | 7, | | | | GROUP 70 | CADD SUPPORT SVCS STATEWIDE JOB#ES1221-15 | | | |
| TRN195 | В | \$ - | as billed | \$ 149,948.00 | \$ 149,948.00 | 8/30/2017 | | | INTERNATIONAL, INC. | OP TO EXTEND 2-12MOS | State Project Manager | Υ | S |
| 111233 | | Y | us sincu | Ψ 115/5 10:00 | ψ 113)3 10100 | 0,50,201 | | | SITA INFORMATION | INSTALLATION OF AUTOMATED PASSPORT | State 11 Gjeet Manage. | | |
| TRN195 | В | \$ 1,449,038.89 | as billed | \$ 1,700,000.00 | \$ 250,961.11 | 8/25/2015 | | | NETWORKING | CONTROL KIOSKS - HIA - AO1099-14 | State Project Manager | Υ | S |
| | | ψ 2) 1.15)050.05 | us sincu | ψ 2)700)000.00 | ψ 250)501:11 | 0,20,2010 | | | SITA INFORMATION | INSTALLATION OF AUTOMATED PASSPORT | State 11 Gjeet Manage. | | |
| TRN195 | В | \$ - | as billed | \$ 75,000.00 | \$ 75,000.00 | 11/16/2017 | | | NETWORKING | CONTROL KIOSKS - HIA - AO1099-14 | State Project Manager | Υ | S |
| 1111133 | | Ÿ | us billeu | 7 73,000.00 | 7 73,000.00 | 11/10/2017 | | | | | State 1 Toject Wanager | | |
| | | | | | | | | | ENVIROSERVICES & | ENVIRONMENTAL ENGINEERING MANAGEMENT & | | | |
| TRN195 | В | \$ 786,395.11 | as billed | \$ 1,200,000.00 | \$ 413,604.89 | 9/4/2015 | | | TRAINING | INSPECTION SVCS STATEWIDE | State Project Manager | Υ | S |
| | | | | | | | | | ENVIROSERVICES & | ENVIRONMENTAL ENGINEERING MANAGEMENT & | | | |
| TRN195 | В | \$ 26,391.54 | as billed | \$ 1,000,000.00 | \$ 973,608.46 | 10/14/2016 | | | TRAINING | INSPECTION SVCS STATEWIDE | State Project Manager | Υ | S |
| | | | | | | | | | RIDER LEVETT BUCKNALL, | STATEWIDE CM SERVICES FOR MAINTENANCE & | | | |
| TRN195 | В | \$ 1,285,896.35 | as billed | \$ 2,285,000.00 | \$ 999,103.65 | 9/7/2017 | | | LTD. | REPAIR PROJECTS STATEWIDE | State Project Manager | Υ | S |
| | | | | | | | | | NAKAMURA, OYAMA & | LIGHTING PROTECTION SYSTEMS - KONA AND HILO | | | |
| TRN195 | В | \$ 254,969.84 | as billed | \$ 500,000.00 | \$ 245,030.16 | 10/7/2015 | | | ASSOCIATES, | AIRPORTS - PROJ NO CS1521-32 | State Project Manager | Υ | S |
| | | | | | | | | | | PACIFIC ARFF & ALL HAZARDS EMERGENCY SVCS | | | |
| TRN195 | В | \$ 814,703.88 | as billed | \$ 995,000.00 | \$ 180,296.12 | 11/16/2015 | | | KYA DESIGN GROUP, INC. | TRAINING AH2044-20 | State Project Manager | Υ | S |
| | | | | | | | | | GMP INTERNATIONAL | ENGINEERING DESIGN SVCS FOR VARIOUS AIRFIELD | | | |
| TRN195 | В | \$ 541,265.70 | as billed | \$ 1,650,000.00 | \$ 1,108,734.30 | 10/25/2016 | | | GROUP, LTD. | MATIN, PROJECTS STATEWIDE | State Project Manager | Υ | S |
| | | | | | | | | | HAWAIIAN DREDGING | ROADWAY IMP. & CONSOLIDATED CAR RENTAL | | | |
| TRN195 | В | \$ 111,024,849.31 | as billed | \$ 171,799,769.00 | \$ 60,774,919.69 | 1/5/2016 | | | CONSTRUCTION | FACILITY AM1032-13 | State Project Manager | Υ | S |
| | | | | | | | | | EMERGENCY RESPONSE | FURN & DEL OF COMPREHENSIVE INCIDENT | | | |
| TRN195 | В | \$ 229,842.84 | as billed | \$ 340,000.00 | \$ 110,157.16 | 2/14/2017 | | | CONSULTANTS | COMMAND RESPONSE & ACCOUNT SYS. | State Project Manager | Υ | S |
| | | , | | , | , | | | | HAWAIIAN DREDGING | IIT 3RD LEVEL ROADWAY & MISC. IMPR. AO1123- | , , | | |
| TRN195 | В | \$ 149,408.53 | as billed | \$ 3,987,680.00 | \$ 3,838,271.47 | 6/14/2016 | | | CONSTRUCTION | 34 HIA | State Project Manager | Υ | S |
| | | , | | , , | , , , | | | | KENNEDY/JENKS | EVALUATE COMPLIANCE OF DOT MS4 PERMITS | , , | | |
| TRN195 | В | \$ 98,183.21 | as billed | \$ 267,000.00 | \$ 168,816.79 | 9/15/2017 | | | CONSULTANTS, INC | PROJECT#OSC-15-01 | State Project Manager | Υ | S |
| | | , , , , , , | | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | .,,. | , , | | | | RUNWAY 8L WIDENING & MISC. IMPR. | ., | | |
| TRN195 | В | \$ 113,357.40 | as billed | \$ 7,156,899.00 | \$ 7,043,541.60 | 5/13/2016 | | | GLOVER, JAS. W., LTD. | JOB#AO1021-25 | State Project Manager | Υ | S |
| | | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | , | , | , , | | | TOWILL, R. M. | RUNWAY 8L WIDENING & MISCELLANEOUS | ., | | |
| TRN195 | В | \$ 142,191.02 | as billed | \$ 698,451.00 | \$ 556,259.98 | 6/17/2016 | | | CORPORATION | IMPROVEMENTS, PHASE 1 | State Project Manager | Υ | S |
| | | , , , , , , , | | , | , | , , | | | | AIRPORT-WIDE SAFETY MANAGEMENT SYSTEM | ., | | |
| TRN195 | В | \$ 39,509.00 | as billed | \$ 246,913.00 | \$ 207,404.00 | 2/3/2017 | | | SEGAWA, WESLEY R. AND | IMPLEMENTATION PRG, VARIOUS | State Project Manager | Υ | S |
| 1.25 | • | | | , | , | , -, | | | AECOM TECHNICAL | AIRPORTS SURVEYING GEOGRAPHIC INFORMATION | | | |
| TRN195 | В | \$ 60,170.20 | as billed | \$ 439,621.00 | \$ 379,450.80 | 7/20/2016 | | | SERVICES, INC. | SYSTEM JOB#AO1014-02 | State Project Manager | Υ | S |
| | | , . = - | | | | <u> </u> | | | WATTS CONSTRUCTORS | HNL CONSOLIDATED CAR RENTAL FACILITY | , | | |
| TRN195 | В | \$ (147,457,852.08) | as billed | \$ 13,520,000.00 | \$ 160,977,852.08 | 7/22/2016 | | | LLC | JOB#A01117-06 | State Project Manager | Υ | S |
| | | , (= , .57,652.66) | 22 204 | ,,, | ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | .,,_ | | | - | RUNWAY RUBBER REMOVAL & PAVEMENT | | | - |
| TRN195 | В | \$ 2,826,262.17 | as billed | \$ 9,426,970.28 | \$ 6,600,708.11 | 11/3/2017 | | | PAVE TECH INC | MARKINGS MAINTENANCE STATEWIDE | State Project Manager | Υ | s |
| 133 | | - 2,020,202.17 | as sinca | - 5,.20,570.20 | + 0,000,700.11 | 11,0,2011 | | | | RENOVATION OF MAIN & COMMUTER TERMINALS- | - I - I - I - I - I - I - I - I - I - I | - | |
| TRN195 | В | \$ 314,466.28 | as billed | \$ 1,000,000.00 | \$ 685,533.72 | 9/2/2016 | | | DESIGN PARTNERS INC. | STATEWIDE | State Project Manager | Υ | S |
| 133 | | - 517,700.20 | as sinca | ,000,000.00 | - 555,555.72 | 3, 2, 2010 | | | | SUSTAINABILITY/WATER SCALPING STATEWIDE | - I - I - I - I - I - I - I - I - I - I | - | |
| TRN195 | В | \$ 126,188.12 | as billed | \$ 188,690.00 | \$ 62,501.88 | 9/26/2016 | | | CH2M HILL, INC. | AIRPORT | State Project Manager | v | S |
| 11111133 | ט | γ 120,100.12 | as pilied | y 100,030.00 | y 02,301.00 | 3/20/2010 | | | ENGINEERS SURVEYORS | CM SERVICES FOR VARIOUS AIRFIELD MATIENANCE | State i roject ivianagei | - | |
| TRN195 | В | \$ 674,395.20 | as billed | \$ 1,000,000.00 | \$ 325.604.80 | 10/5/2016 | | | HAWAII, | PROJECT | State Project Manager | Υ | S |
| LIVIATAO | ט | 0/4,353.20 | as pilled | ÷ 1,000,000.00 | 923,004.80 | 10/3/2010 | | | LIVAVAII, | I NOVECT | State Project Manager | ſ | |

| | | | | Frequency | | | | Outstanding | Date | | | | | Contract is | POS | Category |
|----------|-------|----|-------------|-----------|----------|---------------|----|-----------------|-------------|--------|----|----------------------------|--|---------------------------|-------------|-------------|
| Prog ID | MOE | | Amount | (M/A/O) | | Max Value | - | Balance | Executed | From | То | Entity | Contract Description | Monitored | Y/N | E/L/P/C/G/S |
| PIOG ID | IVIOF | | AIIIOUIIL | (IVI/A/O) | | iviax value | | <u>Dalalice</u> | Executeu | FIOIII | 10 | ETICLY | RUNWAY 3-21 & TAXIWAY B REHABILITATION | ivionitoreu | <u>1/1N</u> | E/L/P/C/G/3 |
| TDNIAGE | | ۸. | | 1-1111 | , | 2 012 000 00 | , | 2 042 006 00 | 11/2/2016 | | | GRACE PACIFIC LLC | JOB#AK1031-15R LIHUE AIRPORT | Ctata Duais at Managar | v | c |
| TRN195 | В | \$ | - | as billed | \$ | 3,012,886.00 | \$ | 3,012,886.00 | 11/2/2016 | | | GRACE PACIFIC LLC | | State Project Manager | Υ | S |
| TD1/405 | | | 407.604.00 | | | 274 000 00 | | 406 205 04 | 42/5/2046 | | | DODEDTIS TOURS AND | MAINTENANCE AND STAFFING FOR APC KIOSKS, | C | ., | |
| TRN195 | В | \$ | 187,604.99 | as billed | \$ | 374,000.00 | \$ | 186,395.01 | 12/6/2016 | | | ROBERT'S TOURS AND | KONA INTERNATIONAL AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | | | | | |
| | _ | | | | | | | | | | | WHALE ENVIRONMENTAL | KALAELOA AIRPORT WILDLIFE HAZARD | | | _ |
| TRN195 | В | \$ | 6,700.00 | as billed | \$ | 23,988.00 | \$ | 17,288.00 | 12/9/2016 | | | SERVICES, | ASSESSMENT - KALAELOA AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | | WILDLIFE HAZARD ASSESSMENT - HONOLULU | | | |
| TRN195 | В | \$ | 21,000.00 | as billed | \$ | 35,000.00 | \$ | 14,000.00 | 12/21/2016 | | | BASH INCORPORATED | INTERNATIONAL AIRPORT #ES1926-16 | State Project Manager | Υ | S |
| | | | | | | | | | | | | | KAHULUI AIRPORT WILDLIFE HAZARD ASSESSMENT- | | | |
| TRN195 | В | \$ | 19,000.00 | as billed | \$ | 35,000.00 | \$ | 16,000.00 | 12/22/2016 | | | HART CROWSER, INC. | KAHULUI AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | SITA INFORMATION | INSTALLATION OF AUTOMATED PASSPORT | | | |
| TRN195 | В | \$ | 652,911.85 | as billed | \$ | 1,032,865.00 | \$ | 379,953.15 | 1/9/2017 | | | NETWORKING | CONTROL KIOSKS - KONA INTERNATIONAL | State Project Manager | Υ | S |
| | | | | | | | | | | | | ENVIRONMENTAL | | | | |
| TRN195 | В | \$ | 8,121.00 | as billed | \$ | 14,000.00 | \$ | 5,879.00 | 1/17/2017 | | | RESOURCE | WILDLIFE HAZARD ASSESSMENT KONA AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | SWCA ENVIRONMENTAL | LANAI AIRPORT WILDLIFE HAZARD ASSESSMENT - | | | |
| TRN195 | В | \$ | 6,967.25 | as billed | \$ | 14,000.00 | \$ | 7,032.75 | 1/23/2017 | | | CONSULTANTS | LANAI AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | | MOLOKAI AIRPORT WILDLIFE HAZARD | | | |
| TRN195 | В | \$ | 7,840.00 | as billed | \$ | 14,000.00 | \$ | 6,160.00 | 2/6/2017 | | | WATSON, TRISHA K. | ASSESSMENT - MOLOKAI AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | | ENVIRONMENTAL ENGINEERING MGT & | | | |
| TRN195 | В | \$ | 56,691.19 | as billed | \$ | 1,000,000.00 | \$ | 943,308.81 | 2/28/2017 | | | ENVIRONMENTAL SCIENCE | INSPECTION SVCS STATEWIDE | State Project Manager | Υ | S |
| | | | | | | | | | | | | PROJECT MANAGEMENT, | | | | |
| TRN195 | В | \$ | - | as billed | \$ | 2,000,000.00 | \$ | 2,000,000.00 | 3/15/2017 | | | INC. | CONSTRUCTION MANAGEMENT SUPPORT, PHASE 7 | State Project Manager | Υ | S |
| | | | | | | . , | | , , | | | | | · | , , | | |
| | | | | | | | | | | | | MECHANICAL | MEASUREMENT AND VERIFICATION SVCS | | | |
| TRN195 | В | \$ | _ | as billed | \$ | 250,000.00 | Ś | 250,000.00 | 4/10/2017 | | | ENTERPRISES, INC. | F/ENERGY SAVINGS PERFORMANCE CONTRACT | State Project Manager | Υ | S |
| | | 7 | | | | | 7 | | ,, ==, ===: | | | BOWERS + KUBOTA | INSPECTION SVCS FOR MECHANICAL SYSTEMS | | | - |
| TRN195 | В | \$ | 54,530.47 | as billed | \$ | 250,000.00 | \$ | 195,469.53 | 4/18/2017 | | | CONSULTING INC | MAINTENANCE JOB#CS1720-16 | State Project Manager | Υ | S |
| | | 7 | 3 1,5501 17 | as sinca | <u> </u> | 250,000.00 | Ť | 155, 165,55 | 1,10,2017 | | | 00.1002110 | AIRFIELD DRAINAGE IMPR JOB#AH1021-18 HILO | otate i roject manager | | |
| TRN195 | В | \$ | 877,068.00 | as billed | \$ | 1,569,582.00 | \$ | 692,514.00 | 5/1/2017 | | | GLOVER, JAS. W., LTD. | AIRPORT | State Project Manager | Υ | S |
| 11111133 | | 7 | 077,000.00 | us bilicu | 7 | 1,505,502.00 | Y | 032,314.00 | 3/1/201/ | | | 020 1211, 37101 111, 21131 | FURNISHING FINANCAIL CONSULTING SVCS | State i roject ividilagei | | |
| TRN195 | В | Ś | 176,320.13 | as billed | \$ | 700,000.00 | Ś | 523,679.87 | 5/3/2017 | | | ICF INCORPORATED, LLC | STATEWIDE | State Project Manager | Υ | S |
| 11(11) | D | 7 | 170,320.13 | as bilica | 7 | 700,000.00 | Y | 323,073.07 | 3/3/2017 | | | TOWILL, R. M. | STATEWIDE AIRFIELD CONSTRUCTION | State i roject ivianagei | | |
| TRN195 | В | \$ | _ | as billed | \$ | 2,700,000.00 | \$ | 2,700,000.00 | 5/30/2017 | | | CORPORATION | MANAGEMENT SERVICES | State Project Manager | Υ | S |
| TIVINI | ь | ڔ | _ | as billeu | ۲ | 2,700,000.00 | ڔ | 2,700,000.00 | 3/30/2017 | | | CORFORATION | AIRMIS21 PROPWORKS MAINTNENANCE- | State Project Manager | | 3 |
| TRN195 | В | \$ | 6,240.00 | as billed | \$ | 128,128.00 | Ś | 121,888.00 | 5/31/2017 | | | HOIKE NETWORKS, INC. | STATEWIDE | Ctata Draiget Manager | V | S |
| INNIBS | В | Ş | 0,240.00 | as pilleu | Ş | 120,120.00 | Ş | 121,000.00 | 3/31/2017 | | | HOIRE NETWORKS, INC. | STATEWIDE | State Project Manager | 1 | 3 |
| TDN110F | D | \$ | 110 502 20 | as billad | ے | 1 000 000 00 | ے | 1 071 416 63 | 6/15/2017 | | | DUMP DARTNERS DUC | CTATEMINE AIRCIEI D DECICAI CVCC IODHCC1734 10 | Ctata Draiget Manager | V | S |
| TRN195 | В | ş | 118,583.38 | as billed | \$ | 1,990,000.00 | \$ | 1,871,416.62 | 0/13/2017 | | | RHWR PARTNERS, PLLC | STATEWIDE AIRFIELD DESIGN SVCS JOB#CS1724-18 | State Project Manager | Υ | 3 |
| TDNIAGE | | ۸. | 670 770 67 | 1-1111 | , | E 474 E02 02 | , | 4 000 024 25 | C /10 /2017 | | | OXFORD ELECTRONICS, | MANUTENIANICE OF DASSENCED LOADING DRIDGES | Ctata Duaisat Managa | v | c |
| TRN195 | В | \$ | 670,770.67 | as billed | \$ | 5,471,592.02 | \$ | 4,800,821.35 | 6/19/2017 | | | INC. | MAINTENANCE OF PASSENGER LOADING BRIDGES | State Project Manager | Υ | S |
| | _ | | | | | | | | s /20 /20 / | | | 61124411111 1416 | CM SERVICES FOR VARIOUS STATEWIDE SPECIAL | | | |
| TRN195 | В | \$ | - | as billed | \$ | 1,000,000.00 | \$ | 1,000,000.00 | 6/28/2017 | | | CH2M HILL, INC. | MAINT. PROJECTS STATEWIDE | State Project Manager | Υ | S |
| | _ | _ | | | | | , | | s /a a / : | | | | AIRFIELD DRAINAGE IMPROVEMENTS - AH1021-18 - | | | _ |
| TRN195 | В | \$ | - | as billed | \$ | 11,364.37 | \$ | 11,364.37 | 6/29/2017 | | | SEGAWA, WESLEY R. AND | HILO INTERNATIONAL AIRPORT | State Project Manager | Υ | S |
| | | ١. | | | ١, | | ١. | | | | | BOWERS + KUBOTA | A380 IMPR. AT GATES 29 &34 JOB#AO1038-23 | | | |
| TRN195 | В | \$ | - | as billed | \$ | 1,782,000.00 | \$ | 1,782,000.00 | 7/17/2017 | | | CONSULTING INC | DANIEL K. INOUYE INTL AIRPORT | State Project Manager | Υ | S |
| | | | | | ١. | | ١. | | | | | EWORLD ENTERPRISE | AIRFMIS MAINTENANCE SUPPORT SERVICES | | | |
| TRN195 | В | \$ | 207,250.00 | as billed | \$ | 400,000.00 | \$ | 192,750.00 | 8/4/2017 | | | SOLUTIONS, | PROJECT STATEWIDE | State Project Manager | Υ | S |
| | | | | | | | | | | | | | A380 IMPROVEMENTS AT GATES 29 & 34 - | | | |
| TRN195 | В | \$ | - | as billed | \$ | 13,805,675.00 | \$ | 13,805,675.00 | 8/11/2017 | | | NAN, INC. | #AO1038-23 - | State Project Manager | Υ | S |

| | | | | Frequency | | | Outstanding | Date | | | | | Contract is | POS | Category |
|----------|-------|-----------|---------|--------------|-------------------|--------|----------------|-----------------|----------|----|--------------------------------|--|--|------|--------------------|
| Prog ID | MOF | Amou | ınt | (M/A/O) | Max Value | - | Balance | Executed | From | То | Entity | Contract Description | Monitored | Y/N | E/L/P/C/G/S |
| FIUGID | IVIOI | Amou | arre_ | (IVI/A/O) | IVIAX VAIUE | | Dalatice | Lxecuteu | 110111 | 10 | Entity | FURNISH/DELIVER ONE AIRFIELD RUNWAY | ivionitorea | 1/11 | <u>L/L/F/C/G/3</u> |
| TRN195 | В | Ś | | as billed | \$ 258.000.00 |) \$ | 258,000.00 | 8/17/2017 | | | ALLIED MACHINERY CORP. | SWEEPER LIHUE AIRPORT | Ctata Draiget Manager | Υ | G |
| INNIBS | ь | ş | | as billeu | \$ 236,000.00 | , ş | 238,000.00 | 6/17/2017 | 1 | | ALLIED WACHINERT CORF. | RECONSTRUCT RUNWAY 3-21 - AM4022-16 - LANAI | State Project Manager | - | G |
| TRN195 | В | \$ | | as billad | \$ 1,000,000.00 |) \$ | 1,000,000.00 | 9/5/2017 | | | RHWR PARTNERS, PLLC | | Ctata Draiget Manager | Υ | S |
| 1811195 | ь | Ş | - | as billed | \$ 1,000,000.00 |) Ş | 1,000,000.00 | 9/5/2017 | 1 | | AECOM TECHNICAL | | State Project Manager | Ť | 3 |
| TDN10F | _ | خ | | as billad | ć 1F 430 F00 00 | م ا | 15 430 500 00 | 2/2/2016 | | | | HNL CONSOLIDATED CAR RENTAL FACILITY/HNL | Ctata Draiget Manager | v | S |
| TRN195 | E | \$ | - | as billed | \$ 15,420,590.00 |) \$ | 15,420,590.00 | 2/2/2016 | 1 | | SERVICES, INC. | INTERNATIONAL AIRPORT | State Project Manager | Υ | 3 |
| TDN10F | _ | ć 1227 | FC0 21 | as billad | ¢ 6 193 F06 00 | s | 4.055.036.70 | F /21 /2017 | | | BOWERS + KUBOTA CONSULTING INC | CONSTRUCTIN MANAGEMENT SVCS FOR | Ctata Draiget Manager | v | S |
| TRN195 | E | \$ 1,227 | ,569.21 | as billed | \$ 6,183,506.00 | γ | 4,955,936.79 | 5/31/2017 | | | | ROADWAY IMPR. & CONRAC FACILITY KAHULUI | State Project Manager | ř | 3 |
| TD1/405 | _ | Å 0.00 | 757.00 | | ¢ 000 000 0 | | 427 242 77 | 4/22/2045 | | | PROJECT MANAGEMENT, | PROGRAM MANAGEMENT SUPPORT, STATEWIDE | | ., | 6 |
| TRN195 | E | \$ 862 | ,757.23 | as billed | \$ 990,000.00 |) \$ | 127,242.77 | 4/22/2015 | | | INC. | | State Project Manager | Υ | S |
| | _ | | | | | | | | | | HAWAIIAN DREDGING | ROADWAY IMP. & CONSOLIDATED CAR RENTAL | | | _ |
| TRN195 | E | \$ 25,309 | ,927.40 | as billed | \$ 179,772,000.00 |) \$ 1 | 154,462,072.60 | 1/5/2016 | | | CONSTRUCTION | | State Project Manager | Υ | S |
| | | | | | | | | | | | WATTS CONSTRUCTORS | HNL CONSOLIDATED CAR RENTAL FACILITY | | | |
| TRN195 | E | | ,000.00 | as billed | \$ 126,530,000.00 | _ | 120,380,000.00 | 7/22/2016 | | | LLC | | State Project Manager | | S |
| TRN195 | Ε | \$ 1,347 | ,309.97 | as billed | \$ 1,568,545.25 | \$ | 221,235.28 | 8/22/2016 | | | SITE ENGINEERING, INC. | INSTALLATION OF WASHRACK, AM1049-14 | State Project Manager | Υ | S |
| | | | | | | | | | | | BOWERS + KUBOTA | | | | |
| TRN195 | Е | \$ 1,825 | ,471.01 | as billed | \$ 3,940,000.00 |) \$ | 2,114,528.99 | 10/25/2016 | | | CONSULTING INC | | State Project Manager | Υ | S |
| | | | | | | | | | | | RICONDO & ASSOCIATES, | PROGRAM MANAGEMENT SUPPORT - AS1150-04 - | | | |
| TRN195 | Ε | \$ | - | as billed | \$ 1,500,000.00 |) \$ | 1,500,000.00 | 1/4/2017 | | | INC. | STATEWIDE AIRPORTS | State Project Manager | Υ | S |
| | | | | | | | | | | | ENGINEERS SURVEYORS | CM SERVICES FOR RUNWAY 4L EDGE LIGHTING, | | | |
| TRN195 | N | \$ 1 | ,790.00 | as billed | \$ 7,500.00 |) \$ | 5,710.00 | 6/19/2013 | | | HAWAII, | HONOLULU INTERNATIONAL AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | AECOM TECHNICAL | AIRFIELD GEOMETRY STUDY STATEWIDE AIRPORTS | | | |
| TRN195 | N | \$ 999 | ,558.00 | as billed | \$ 1,022,200.00 |) \$ | 22,642.00 | 4/16/2015 | | | SERVICES, INC. | AS1011-29 | State Project Manager | Υ | S |
| | | | | | | | | | | | MITSUNAGA & | CM SERVICES FOR AIRFIELD LIGHTING | | | |
| TRN195 | N | \$ 117 | ,389.00 | as billed | \$ 134,904.00 |) \$ | 17,515.00 | 9/2/2014 | | | ASSOCIATES, INC. | IMPROVEMENTS, LANAI AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | RUNWAY 8L WIDENING & MISC. IMPR. | | | |
| TRN195 | N | \$ 340 | ,031.00 | as billed | \$ 11,250,040.00 |) \$ | 10,910,009.00 | 5/13/2016 | | | GLOVER, JAS. W., LTD. | JOB#AO1021-25 | State Project Manager | Υ | S |
| | | | | | | | | | | | TOWILL, R. M. | RUNWAY 8L WIDENING & MISCELLANEOUS | | | |
| TRN195 | N | \$ 426 | ,537.00 | as billed | \$ 900,000.00 | \$ | 473,463.00 | 6/17/2016 | | | CORPORATION | IMPROVEMENTS, PHASE 1 | State Project Manager | Υ | S |
| | | , | , | | , | | , | | | | | AIRPORT-WIDE SAFETY MANAGEMENT SYSTEM | , , | | |
| TRN195 | N | \$ 183 | ,211.00 | as billed | \$ 486,207.00 | \$ | 302,996.00 | 2/3/2017 | | | SEGAWA, WESLEY R. AND | IMPLEMENTATION PRG, VARIOUS | State Project Manager | Υ | S |
| | | , | , | | , , , , , , | | , | , , , | | | AECOM TECHNICAL | AIRPORTS SURVEYING GEOGRAPHIC INFORMATION | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | _ |
| TRN195 | N | \$ 461 | ,308.00 | as billed | \$ 1,599,584.00 |) \$ | 1,138,276.00 | 7/20/2016 | | | SERVICES, INC. | SYSTEM JOB#AO1014-02 | State Project Manager | Υ | S |
| | | 7 | , | | + =/000/00 | 7 | _,, | ., = 0, = 0 = 0 | | | | SUSTAINABILITY/WATER SCALPING STATEWIDE | - control of control o | - | _ |
| TRN195 | N | \$ 1,135 | ,638.00 | as billed | \$ 1,698,200.00 | \$ | 562,562.00 | 9/26/2016 | | | CH2M HILL, INC. | ' | State Project Manager | Υ | S |
| 1111133 | | 7 1,133 | ,030.00 | as bilica | 7 1,050,200.00 | , , | 302,302.00 | 3/20/2010 | | | CHEWITHEE, IIVC. | AIRFIELD DRAINAGE IMPR JOB#AH1021-18 HILO | State i roject ividilagei | • | |
| TRN195 | N | Ś | _ | as billed | \$ 971,068.00 | Ś | 971,068.00 | 10/2/2017 | | | GLOVER, JAS. W., LTD. | | State Project Manager | Υ | S |
| TIMIVISS | - 14 | 7 | | as bilica | 7 371,000.00 | , , | 371,000.00 | 10/2/2017 | | | 020 (211, 37.5. (1., 21.5. | AIRFIELD DRAINAGE IMPROVEMENTS - AH1021-18 - | State Project Wanager | - | 3 |
| TRN195 | N | \$ | _ | as billed | \$ 304,772.00 |) \$ | 304,772.00 | 10/2/2017 | | | SEGAWA, WESLEY R. AND | | State Project Manager | Υ | S |
| 11(11133 | IN | , | _ | as billeu | 3 304,772.00 | ۲ , | 304,772.00 | 10/2/2017 | 1 | | DEMATTEI WONG | CONSOLIDATED CAR RENTAL FACILITY-HON INTL | State Project Manager | - | 3 |
| TDN105 | v | ¢ E (0) | 702.21 | as billad | ¢ = 750,000,00 | ء ا | 147 207 60 | 0/20/2011 | | | | AIRPORT JOB#A01117-01. | State Project Manager | Υ | S |
| TRN195 | Х | \$ 5,602 | ,702.31 | as billed | \$ 5,750,000.00 |) \$ | 147,297.69 | 9/30/2011 | \vdash | | ARCHITECTURE | CONSOLIDATED CAR RENTAL FACILITY-HON INTL | State Project Manager | Y | 3 |
| TDNIAGE | v | ¢ 0.000 | EOE 00 | المالية مو | ć 12.000.000.00 | ي ا | 2 006 405 00 | C /20 /2042 | | | DEMATTEI WONG | | Ctata Drain -+ Ma | ., | _ [|
| TRN195 | Х | \$ 9,903 | ,595.00 | as billed | \$ 13,000,000.00 |) \$ | 3,096,405.00 | 6/28/2012 | 1 | | ARCHITECTURE | AIRPORT JOB#A01117-01. | State Project Manager | Y | S |
| TDNIACE | | ć 12.055 | 604.74 | and hell and | ć 42.000.400.00 | ي ا | 12 405 20 | 10/21/2010 | | | WATTS CONSTRUCTORS | EMERGENCY POWER FACILITY / HONOLULU INTL | Chata Dualast Ma | ., | |
| TRN195 | Х | \$ 13,055 | ,684.71 | as billed | \$ 13,068,180.00 |) Ş | 12,495.29 | 10/21/2010 | | | LLC | AIRPORT / AO1098-19 | State Project Manager | Υ | S |
| | | | | | A | | | 44 /05 / | | | ENGINEERS SURVEYORS | EMERGENCY POWER FACILITY HIA | | | [|
| TRN195 | Х | \$ 1,636 | ,734.30 | as billed | \$ 1,655,546.00 |) \$ | 18,811.70 | 11/30/2010 | | | HAWAII, | PROJECT#AO1098-19. | State Project Manager | Υ | S |
| | | | | | | | | | | | DEMATTEI WONG | ROADWAY IMPR. & COLSOLIDATED CAR RENTAL | | | |
| TRN195 | Х | \$ 5,239 | ,789.47 | as billed | \$ 5,580,000.00 |) \$ | 340,210.53 | 10/17/2012 | | | ARCHITECTURE | FACILITY-KAHULUI AIRPORT | State Project Manager | Υ | S |

| | | | | Fraguenau | | | Outstanding | Data | | | | | Contract is | DOC | Catagory |
|---------|-----|--|---------------|-----------|---------------------|----|----------------|-----------------|------|----|-----------------------|--|-----------------------|------------|-------------|
| | | | | Frequency | | - | Outstanding | <u>Date</u> | _ | _ | e | | Contract is | POS | Category |
| Prog ID | MOF | <u>. </u> | Amount | (M/A/O) | Max Value | | <u>Balance</u> | <u>Executed</u> | From | 10 | <u>Entity</u> | Contract Description | <u>Monitored</u> | <u>Y/N</u> | E/L/P/C/G/S |
| | | | | | | | | | | | | RUNWAY 26L PAVEMENT IMPROVEMENTS-HIA | | | |
| TRN195 | Χ | \$ | 160,681.53 | as billed | \$ 300,080.00 | \$ | 139,398.47 | 9/19/2016 | | | GLOVER, JAS. W., LTD. | JOB#AO1021-23. | State Project Manager | Υ | S |
| | | | | | | | | | | | AECOM TECHNICAL | HNL CONSOLIDATED CAR RENTAL FACILITY/HNL | | | |
| TRN195 | Х | \$ | 297,175.76 | as billed | \$ 336,911.50 | \$ | 39,735.74 | 2/2/2016 | | | SERVICES, INC. | INTERNATIONAL AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | SSFM INTERNATIONAL, | APRON PAVEMENT STRUCTURAL IMPROVEMENTS, | | | |
| TRN195 | Χ | \$ | 1,390,379.94 | as billed | \$ 1,440,000.00 | \$ | 49,620.06 | 6/28/2016 | | | INC. | PH II, KAHULUI AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | PAUL'S ELECTRICAL | RUNWAY 4L EDGE LIGHTING, HONOLULU | | | |
| TRN195 | Х | \$ | 708,334.55 | as billed | \$ 904,864.00 | \$ | 196,529.45 | 10/19/2015 | | | CONTRACTING, | INTERNATIONAL AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | | APRON PAVEMENT STRUCTURAL IMPROVEMENT, | | | |
| TRN195 | Х | \$ 1 | 16,123,934.14 | as billed | \$ 19,226,118.00 | \$ | 3,102,183.86 | 10/3/2013 | | | MAUI PAVING, LLC | PH II, KAHULUI AIRPORT | State Project Manager | Υ | S |
| | | | | | | | | | | | KIEWIT INFRASTRUCTURE | TAXIWAY Z STRUCTURAL IMPR. HIA JOB#AO1021- | | | |
| TRN195 | Х | \$ | 8,100,904.31 | as billed | \$ 8,215,882.65 | \$ | 114,978.34 | 6/2/2016 | | | WEST CO. | 21 | State Project Manager | Υ | S |
| | | | | | | | | | | | | ACCESS CONTROL & CCTV SYSTEM UPGRADE | | | |
| TRN195 | Х | \$ | - | as billed | \$ 1,365,000.00 | \$ | 1,365,000.00 | 6/21/2016 | | | ABLE ELECTRIC, INC. | JOB#AH1052-03 HILO INTL AIRPORT | State Project Manager | Υ | S |
| | | | | | | | · | | | | WATTS CONSTRUCTORS | HNL CONSOLIDATED CAR RENTAL FACILITY | | | |
| TRN195 | Х | \$ 3 | 38,978,031.89 | as billed | \$ 41,100,000.00 | \$ | 2,121,968.11 | 7/22/2016 | | | LLC | JOB#AO1117-06 | State Project Manager | Υ | S |

Department of Transportation - Airports Division Capital Improvements Program (CIP) Requests

| Prog ID | Prog ID | Dept- | <u>Senate</u> | Rep. | <u>Project Title</u> | MOF | FY19 \$\$\$ (,000's) |
|---------|-----------------|-------------------------|-----------------|-----------------|--|-----|----------------------|
| | <u>Priority</u> | <u>Wide</u> Priority | <u>District</u> | <u>District</u> | | | |
| | | rnonty | | | DANIEL K. INOUYE INTERNATIONAL AIRPORT, EB-5 LOAN | | |
| TRN102 | 1 | 1 | 15 | 30 | REPAYMENT, OAHU | Е | 76,000 |
| TRN195 | 1 | 2 | 00 | 00 | WATER SCALPING, STATEWIDE | N | 6,400 |
| TRN195 | 2 | 3 | 00 | 00 | AIRPORT IMPROVEMENTS, STATEWIDE | Х | 53,000 |
| TRN102 | 2 | 4 | 15 | 30 | DANIEL K. INOUYE INTERNATIONAL AIRPORT, RECONSTRUCT TAXIWAYS AND RUNWAYS, OAHU | E | 9,000 |
| TRN102 | 3 | 5 | 15 | 30 | DANIEL K. INOUYE INTERNATIONAL AIRPORT, FIRE SPRINKLER SYSTEM UPGRADE, OAHU | E | 1,000 |
| TRN111 | 1 | 6 | 1 | 2 | HILO INTERNATIONAL AIRPORT, RUNWAY AND TAXIWAY LIGHTING REPLACEMENT, HAWAII | E | 1,000 |
| TRN195 | 3 | 7 | 00 | 00 | AIRFIELD IMPROVEMENTS, STATEWIDE | В | (40,500) |
| TRN195 | 3 | 7 | 00 | 00 | AIRFIELD IMPROVEMENTS, STATEWIDE | Е | 45,500 |
| TRN102 | 4 | 8 | 15 | 30 | DANIEL K. INOUYE INTERNATIONAL AIRPORT, RESTROOM RENOVATION, OAHU | E | 12,500 |
| TRN131 | 1 | 9 | 5 | 9 | KAHULUI AIRPORT, ENVIRONMENTAL IMPACT STATEMENT, MAUI | N | 3,750 |
| TRN131 | 2 | 10 | 7 | 12 | KAHULUI AIRPORT, BAGGAGE HANDLING SYSTEM IMPROVEMENTS, MAUI | E | 2,680 |
| TRN102 | 5 | 11 | 15 | 30 | DANIEL K. INOUYE INTERNATIONAL AIRPORT, SOUTH RAMP HELICOPTER OPERATIONS AREA, OAHU | E | 7,500 |
| TRN111 | 2 | 12 | 1 | 2 | HILO INTERNATIONAL AIRPORT, NOISE MONITORING SYSTEM UPGRADE, HAWAII | E | 300 |
| TRN111 | 3 | 12 | 1 | 2 | HILO INTERNATIONAL AIRPORT, NOISE MONITORING SYSTEM UPGRADE, HAWAII | N | 1 |
| TRN195 | 4 | 13 | 00 | 00 | RUNWAY SAFETY AREA IMPROVEMENTS, STATEWIDE | Е | 3,000 |
| TRN151 | 1 | 14 | 7 | 13 | LANAI AIRPORT, RUNWAY 3-21 RECONSTRUCTION, LANAI | E | 22,300 |
| TRN151 | 1 | 14 | 7 | 13 | LANAI AIRPORT, RUNWAY 3-21 RECONSTRUCTION, LANAI | N | 1 |
| TRN102 | 6 | 15 | 15 | 30 | DANIEL K. INOUYE INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU | E | 10,000 |

Department of Transportation - Airports Division Capital Improvements Program (CIP) Requests

| Prog ID | Prog ID | Dept- | <u>Senate</u> | Rep. | <u>Project Title</u> | MOF | FY19 \$\$\$ (,000's) |
|-------------|-----------------|-------------------------|-----------------|-----------------|--|-----|----------------------|
| | <u>Priority</u> | <u>Wide</u> Priority | <u>District</u> | <u>District</u> | | | |
| | | PHOHLY | | | DANIEL K. INOUYE INTERNATIONAL AIRPORT, RE-ROOF T-HANGARS, | | |
| TRN102 | 7 | 16 | 15 | 30 | OAHU | Е | 5,500 |
| TRN102 | 8 | 17 | 15 | 30 | DANIEL K. INOUYE INTERNATIONAL AIRPORT, RE-ROOF TERMINAL, | E | 10,500 |
| TRIVIUZ | 0 | 17 | 13 | 30 | OAHU | E | 10,300 |
| TRN114 | 1 | 18 | 4 | 6 | ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, | Е | 6,600 |
| 11(11111 | _ | 10 | • | | RESTROOM RENOVATION, HAWAII | | 0,000 |
| TRN102 | 9 | 19 | 15 | 30 | DANIEL K. INOUYE INTERNATIONAL AIRPORT, POTABLE WATER | Е | 11,000 |
| 1111102 | Ĵ | | 10 | | SYSTEM UPGRADE, OAHU | | 11,000 |
| TRN102 | 10 | 20 | 15 | 30 | DANIEL K. INOUYE INTERNATIONAL AIRPORT, EWA AND DIAMOND | Е | 2,000 |
| 1111102 | 10 | | 15 | | HEAD CONCOURSE RDWY IMPRVMNTS, HAWAII | | 2,000 |
| TRN102 | 11 | 21 | 15 | 30 | DANIEL K. INOUYE INTERNATIONAL AIRPORT, ELLIOTT STREET | Е | 1,000 |
| 1111102 | -11 | 21 | 15 | 30 | ROADWAY IMPROVEMENTS, OAHU | | 1,000 |
| TRN102 | 12 | 22 | 15 | 30 | DANIEL K. INOUYE INTERNATIONAL AIRPORT, INTERNATIONAL | Е | 13,000 |
| 1111102 | | | 15 | | ARRIVALS BUILDING RENOVATION, OAHU | | 13,000 |
| TRN102 | 13 | 23 | 15 | 30 | DANIEL K. INOUYE INTERNATIONAL AIRPORT, AIRCRAFT APRON | Е | 1,000 |
| 1111102 | 15 | 25 | 15 | 30 | RECONSTRUCTION, OAHU | | 1,000 |
| TRN102 | 14 | 24 | 15 | 30 | DANIEL K. INOUYE INTERNATIONAL AIRPORT, TERMINAL | Е | 1,000 |
| TIMIOZ | 14 | 2-7 | 15 | 30 | MODERNIZATION, OAHU | | 1,000 |
| TRN102 | 15 | 25 | 15 | 30 | DANIEL K. INOUYE INTERNATIONAL AIRPORT, OVERSEAS TERMINAL | Е | 800 |
| 1111102 | 15 | 23 | | 30 | SIDEWALK IMPROVEMENTS, OAHU | | 000 |
| TRN151 | 2 | 26 | 7 | 13 | LANAI AIRPORT, RUNWAY 3-21 EXTENSION, LANAI | Е | 7 |
| TRN151 | 2 | 26 | 7 | 13 | LANAI AIRPORT, RUNWAY 3-21 EXTENSION, LANAI | R | 5,000 |
| TRN195 | 5 | 27 | 00 | 00 | RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE | Е | 67,000 |
| TRN102 | 16 | 28 | 15 | 30 | DANIEL K. INOUYE INTERNATIONAL AIRPORT, HAWAIIAN GARDEN | Е | 5,500 |
| TIMITUZ | 10 | 20 | 13 | 30 | RENOVATION, OAHU | L | 3,300 |
| TRN114 | 2 | 29 | 4 | 6 | ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, | Е | 1,500 |
| 11/11/11/14 | | 23 | 4 | <u> </u> | NEW ADMIN OFFICE BUILDING, HAWAII | | 1,300 |
| TRN195 | 6 | 30 | 00 | 00 | FIBER OPTIC INSTALLATION, STATEWIDE | Е | 3,500 |
| TRN161 | 1 | 31 | 8 | 13 | LIHUE AIRPORT, PARKING IMPROVEMENTS, KAUAI | Е | 1,000 |

Department of Transportation - Airports Division Capital Improvements Program (CIP) Requests

| Prog ID | Prog ID | Dept- | <u>Senate</u> | Rep. | <u>Project Title</u> | MOF | FY19 \$\$\$ (,000's) |
|---------|-----------------|-----------------|-----------------|-----------------|---|-----|----------------------|
| | <u>Priority</u> | <u>Wide</u> | <u>District</u> | <u>District</u> | | | |
| | | <u>Priority</u> | | | | | |
| TRN102 | | | 15 | | DANIEL K. INOUYE INTERNATIONAL AIRPORT (change project title from Honolulu International Airport to Daniel K. Inouye International Airport) | E | - |
| TRN114 | | | 4 | | ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE (change project title from Kona International Airport at Keahole to Ellison Onizuka International Airport at Keahole) | E | - |
| TRN114 | 3 | 32 | 4 | 6 | ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, FEDERAL INSPECTION STATION, HAWAII | Е | 69,000 |

Department of Transportation - Airports Division CIP Lapses

| | Act/Year of | | | Lapse Amount | |
|---------|----------------------|----------------------------------|------------|-----------------|---------------------------------|
| Prog ID | <u>Appropriation</u> | <u>Project Title</u> | <u>MOF</u> | <u>\$\$\$\$</u> | <u>Reason</u> |
| TRN 195 | 49/17 | AIRFIELD IMPROVEMENTS, STATEWIDE | В | 40,500 | FISCALLY ADVANTAGEOUS TO CHANGE |
| | | | | | MEANS OF FINANCE |

Department of Transportation - Airports Division Program ID Sub-Organizations

| | Sub-Org | | |
|------------|-------------|---|---|
| Program ID | <u>Code</u> | <u>Name</u> | <u>Objective</u> |
| TRN102 | ВС | Daniel K. Inouye International Airport | |
| TRN104 | ВС | General Aviation | |
| TRN111 | BD | Hilo International Airport | |
| TRN114 | BE | Ellison Onizuka Kona International Airport @Keahole | |
| TRN116 | BE | Waimea-Kohala Airport | |
| TRN118 | BE | Upolu Airport | |
| TRN131 | BF | Kahului Airport | Operate and maintain airport facilities and surrounding areas such as |
| TRN133 | BF | Hana Airport | the runways, taxiways and aprons. |
| TRN135 | BF | Kapalua Airport | |
| TRN141 | BF | Molokai Airport | |
| TRN143 | BF | Kalaupapa Airport | |
| TRN151 | BF | Lanai Airport | |
| TRN161 | BG | Lihue Airport | |
| TRN163 | BG | Port Allen Airport | |
| TRN195 | ВВ | Airports Administration | Provide administrative assistance to other programs within the division |
| | | | for the operation and maintenance of the State's system of public |
| | | | airports. |

Department of Transportation - Airports Division Organization Changes

| Year of Change | |
|----------------|---|
| FY18/FY19 | <u>Description of Change</u> |
| | Add one (1) Fire Captain, SR-25, pseudo position number 98128D, to Aircraft Rescue and Fire Fighting Staff, Oahu. Position is |
| FY18/FY19 | pending organizational and classification review. |
| | Add seven (7) Office Assistant III, SR-08, pseudo position numbers 98100D, 98101D, 98102D, 98103D, 98104D, 98105D and |
| | 98106D, to Security Unit, Oahu. The Unit has been augmented by contract security personnel. Positions are pending |
| FY18/FY19 | organizational and classification review. |
| | Add three (2) Fire Contains to three (2) plateons are (1) to each plateon CD 25 people position purchase 00120D 00120D and |
| EV4.0 /EV4.0 | Add three (3) Fire Captains to three (3) platoons, one (1) to each platoon, SR-25, pseudo position numbers 98129D, 98130D, and |
| FY18/FY19 | 98131D, to Aircraft Rescue and Fire Fighting Staff, Oahu. Positions are pending organizational and classification review. |
| | Add three (3) Fire Equipment Operators to three (3) platoons, one (1) to each platoon, SR-21, pseudo position numbers 98132D, |
| EV4.0 /EV4.0 | 98133D, and 98134D, to Aircraft Rescue and Fire Fighting Staff, Oahu. Positions are pending organizational and classification |
| FY18/FY19 | review. |
| | Add six (6) Firefighters to three (3) platoons, two (2) to each platoon, SR-17, pseudo position numbers 98135D, 98136D, 98137D, |
| EV4.0 /EV4.0 | 98182D, 98139D, and 98140D to Aircraft Rescue and Fire Fighting Staff, Oahu. Positions are pending organizational and |
| FY18/FY19 | classification review. |
| | Add one (1) Office Assistant IV, SR10, pseudo position number 98159D, and three (3) Office Assistant III, SR-08, pseudo position |
| | numbers 98160D, 98161D, and 98162D to Airport Operations Controller Unit, Maui. Positions will provide administrative |
| FY18/FY19 | support with security pass and identification processing on Maui. Positions are pending organizational and classification review. |
| , | |
| | Add one (1) Office Assistant III, SR-08, pseudo position number 98166D to Aircraft Rescue and Fire Fighting Unit, Maui. Position |
| FY18/FY19 | will provide administrative support Unit on Maui. Position is pending organizational and classification review. |
| | |
| | Add three (3) Fire Lieutenants to three (3) platoons, one (1) to each platoon, SR-23, pseudo position numbers 98167D, 98168D, |
| FY18/FY19 | and 98169D, to Aircraft Rescue and Fire Fighting Unit, Maui. Positions are pending organizational and classification review. |
| | Add six (6) Firefighters to three (3) platoons, two (2) to each platoon, SR-17, pseudo position numbers 98170D, 98171D, 98172D, |
| | 98173D, 98174D, and 98175D to Aircraft Rescue and Fire Fighting Unit, Maui. Positions are pending organizational and |
| FY18/FY19 | classification review. |
| | Add one (1) Airports Operations and Maintenance Worker I, BC-07, pseudo position number 98176D to Lanai Airport. Position is |
| FY18/FY19 | pending organizational and classification review. |
| | Add one (1) Office Assistant IV, SR-10, pseudo position number 98142D, one (1) Office Assistant III, SR-08, pseudo position |
| | number 98141D, and one (1) Airport Operations Controller III, SR16, pseudo position number 98143D to Airport Operations |
| FY18/FY19 | Controller Section, Hilo. Positions are pending organizational and classification review. |

Department of Transportation - Airports Division Organization Changes

| FY18/FY19 | Add one (1) Office Assistant IV, SR-10, pseudo position number 98158D, and two (2) Office Assistant III, SR-08, pseudo position numbers 98156D and 98157D to Airport Operations Controller Section, Kona. Positions will provide administrative support with security pass and identification processing in Kona. Positions are pending organizational and classification review. |
|-----------|---|
| FY18/FY19 | Add one (1) Office Assistant IV, SR-10, pseudo position number 98179D, and two (2) Office Assistant III, SR-08, pseudo position numbers 98177D and 98178D to Security Services Section, Kauai. Positions will provide administrative support with security pass and identification processing on Kauai. Positions are pending organizational and classification review. |
| FY18/FY19 | Add two (2) Visitor Information Program Assistant III, SR-12, pseudo position numbers 98144D and 98145D, and four (4) Visitor Information Program Assistant II, SR-10, pseudo position numbers 98146D, 98147D, 98148D, and 98149D in the the Visitor Information Office, Kona. Positions are pending organizational and classification review. |
| FY18/FY19 | Add two (2) Visitor Information Program Assistant III, SR-12, pseudo position numbers 98107D and 98108D, and eight (8) Visitor Information Program Assistant II, SR-10, pseudo position numbers 98109D, 98110D, 98111D, 98112D, 98113D, 98115D, 98116D, and 98117D in the the Visitor Information Office, Oahu. Positions are pending organizational and classification review. |

DEPARTMENT OF TRANSPORTATION HARBORS DIVISION

Overview

A. Provide your agency's mission statement.

To effectively improve and manage a commercial harbors system that facilitates safe and efficient operations of commercial cargo, passenger, fishing, and other commercial maritime-related services and support activities within the State of Hawaii and which serves to sustain and enhance the State's economic prosperity and quality of life.

B. Discuss how current state-wide conditions have affected agency operations and the ability to meet goals. Identify and discuss notable performance measures, expected outcomes, and recent results.

Hawaii's isolated island geography underscores the significance of ocean cargo transport as the lifeline and only viable means to serve and support every facet of the local economy, including tourism, construction, national defense, agriculture, and all other industries. An estimated 80% of all goods consumed in Hawaii are imported, and 98.6% of the imported goods arrive through the commercial harbor system. Hawaii's residents heavily depend on its commercial harbor system and a disruption of ocean transport services will severely impair the state economy.

Hawaii's commercial harbors operate as a hub-and-spoke system with Honolulu Harbor as the hub and primary entry point for incoming cargo from the continental United States and foreign countries. Honolulu Harbor features 200 acres of cargo yard space and 30 major berth facilities. From Honolulu, cargo is distributed to five other islands served by seven commercial harbor facilities on six islands.

Current Conditions

The cargo volumes have steadily grown 22.6% over the last six fiscal years, and volume growth rates are projected to mirror forecasts for State economic growth. In Fiscal Year 2016, a total of 1.51 million twenty-foot equivalent units (TEU), or 234,879 domestic containers, 33,523 foreign containers, and 327,709 interisland containers, moved through Port Hawaii. In Honolulu Harbor, there are about 7,000 TEUs per container yard acre making the port 75% more dense than much larger ports like Seattle or Oakland. In addition to cargo, cruise ships account for a considerable portion of harbor activity with about 1 million passengers arriving at a commercial harbor facility in Fiscal Year 2016. There was an approximate 8% increase in passenger arrivals in Fiscal Year 2017.

Port Hawaii is a self-funded enterprise that generates revenue from harbor use fees and charges to cover operating and maintenance costs, as well as capital improvement projects and debt expenses for harbors modernization projects. In Fiscal Year 2016, the total operating revenue from harbor use fees such as wharfage, cruise passenger fees, dockage, mooring permits, port entry, cleaning charges, and other sources like land dispositions, storage agreements, and parking permits equaled \$130.13 million. The unaudited figures for Fiscal Year 2017 show an increase of 5.3%, or \$137 million in total operating revenue.

The increase in revenue is attributed to growth in cargo volumes and passenger arrivals plus a \$0.50 increase in per capita passenger fees and a 3% increase in wharfage rates in July 2016, followed by another 17% wharfage increase in February 2017. Additional increases to the wharfage rate effective on October 1, 2017, and July 1, 2018, as well as adjustments to the cruise passenger, dockage, and port entry fees ensure the revenue levels are sufficient for cash financing of the Harbors Modernization Plan and related capital improvement projects.

Altogether, these current statewide conditions are favorable for the Harbors Division and its ability to facilitate safe and efficient operations of the State's commercial harbors.

Harbors Modernization Plan Milestones Achieved

The Harbors Modernization Plan (HMP) was adopted by the Hawaii State Legislature in 2008 as a series of capital improvement projects with the objective of maximizing operational efficiencies that, in turn, will allow for decreases in costs associated with the movement of cargo and goods. The estimated cost of these projects was \$850 million.

The heart of the HMP is the 84-acre Kapalama Container Terminal (KCT) in Honolulu Harbor. In 2017, after nearly a decade of planning, the Harbors Division has awarded the construction contract for Phase 1 of this crucial project, and just issued the notice to proceed on December 1, 2017. The contract award of \$163.52 million is lower than the project estimate. Groundbreaking for the new cargo yard is scheduled for January 16, 2018.

The next phase of KCT is the wharf and 1,800 linear feet of berthing space at the terminal. Bids are expected to be advertised in early 2018. The completion of the entire KCT project is targeted for 2022.

Another key project of the HMP is the new Pier 4 inter-island barge terminal facility at Hilo Harbor. The construction of a new 602-foot wharf started in January 2016, was completed at the end of 2017, and was commemorated with a blessing ceremony on December 22.

The Harbors Division continues to achieve its HMP goals and safeguards the future of the commercial harbor system.

Strong Financial Performance

The Harbors Division's recent rate increases have created an infusion of cash necessary to fund the implementation of the Harbors Modernization Plan through cash flow financing. This infusion coupled with sound fiscal management resulted in two bond rating upgrades in 2017. In February, S&P Global Ratings upgraded the long-term rating to AA-/Stable, and in March, Fitch Ratings affirmed its A+ rating and revised the rating outlook from Stable to Positive. This strong financial performance is critically important; Kapalama Container Terminal and other modernization projects can be done at the lowest finance costs and interest rates available.

Federal Funds

C. Identify programs that have lost or are at risk of losing federal funds. Identify the source of these federal funds by federal award title and CFDA number. Discuss the impact to the public and your planned response, including efforts to supplant any federal fund reductions for the current year (FY18) and the upcoming fiscal year (FY19) with other funds.

There are currently no recurring federal funds or appropriations, or grants to the Harbors Division. In February 2017, the Harbors Division executed a cooperative agreement with the U.S. Maritime Administration (MARAD) for \$500,000 on a reimbursement basis for a feasibility study on an inter-island and intra-island ferry system. Additionally, the Harbors Division still awaits final approval by the U.S. Secretary of Transportation for a marine highway designation for state waters between and around Hawaii's islands to increase competitiveness of harbor projects for federal appropriations and grant awards.

Non-General Funds

D. Please provide a web link (url) of the reports to the Legislature on non-general funds under your department pursuant to HRS 37-47.

https://hidot.hawaii.gov/harbors/files/2017/12/37-47-DOT-Harbors-Division-Non-General-Fund-Report-FY2018-Leg-Sess-.11217-F.pdf

Budget Request

E. Explain the process used to develop the agency's budget and prioritize requests for budget changes.

The Harbors Division's overall priorities are directly related to its ability to efficiently move people and goods in to, out of, and through Hawaii's commercial harbors to support the State's economic prosperity. In developing this supplemental budget request, the Harbors Division considered the highest and best uses of its special funds and bond funds that contribute to positive impacts in the following priority areas:

- 1. Continued implementation of the Harbors Modernization Plan;
- 2. Support of commerce through cost-effective maintenance of harbor facilities; and
- 3. Compliance with environmental and security requirements.
- F. Identify and discuss significant adjustments contained in the budget request submitted to the legislature. Explain and quantify how significant requests for additional funds are expected to affect outcomes.

Below are highlights of the proposed supplemental budget request, organized by priority area, with an explanation of the expected outcomes:

1. Continued implementation of the Harbors Modernization Plan

In the coming fiscal year, the Harbors Division will advance the key modernization project at Kahului Harbor on Maui and requests \$17 million in bond funds and \$2,000 in special funds in this supplemental budget for a much-needed land acquisition and associated improvements. This project is expected to transform the main harbor in Maui County and maximize operational efficiencies there.

The Harbors Division also request \$4.16 million for a portion of a land transfer agreement executed with the Airports Division for a parcel that will become part of the new Kapalama Container Terminal. The design of this terminal is predicated on this agreement and the balance of the agreement has been paid for with a previous appropriation.

2. Support of commerce through cost-effective maintenance of harbor facilities

The balance of the requested \$93.87 million for capital improvement projects will cover costs for seven projects statewide aimed at addressing administration priorities or health and safety concerns that ultimately promote commerce and greater operational efficiencies at harbor facilities.

Separate and apart from the requested \$93,87 million is an additional request for \$15 million in special funds cover ongoing special maintenance costs for all commercial harbors. For Fiscal Year 2019, the Harbors Division request the sum of \$15 million to be

allocated to the Harbors Administration account (TRN 395) instead of allocated to the program ID for each respective harbor. This lump sum approach better enables the Harbors Division to be more responsive to maintenance needs as the surface and to streamline project planning and delivery processes.

The Harbors Division has also identified that several projects over the years are stalled due to limited funds available for architectural and engineering services. As such, the budget requests include additions of \$200,000 in special funds to be allocated primarily to planning and design work to reduce the number of projects that are deferred due to the lack of funds.

The Harbors Division requests that this supplemental budget also include appropriations for various services, utilities, non-project maintenance costs, and eight new positions without which the cost-effective maintenance of facilities, structure, and infrastructure at the harbors is unachievable.

3. Compliance with environmental and security requirements

In 2014, the U.S. Environmental Protection Agency (EPA) and the Hawaii Department of Health (DOH) found Harbors Division violations of the Clean Water Act and deficiencies in stormwater management plans for Honolulu Harbor and Kalaeloa Barbers Point Harbor. The resulting consent decree laid out a series of required corrective actions and standards for compliance to prevent future violations and deficiencies. In addition to the consent decree terms, the Harbors Division must adhere to federal security requirements for each facility. The requests for three of the eight new positions and the funds for the CCTV camera maintenance guarantee compliance with the aforementioned requirements.

Department of Transportation - Harbors Functions

| <u>Division</u> | <u>Description of Function</u> | <u>Activities</u> | Prog ID(s) | Statutory Reference |
|-----------------|---|--|---|---------------------|
| 1 | To facilitate the rapid, safe and economical movement of people and goods into, within, and out of the State by providing and operating harbor facilities and supporting service at the commercial harbors. | cargo storage areas; maintain compliance with safety and security regulartion and requirements; charge, bill and collect required fees for the use of facilities and for services provided; maintaining offices for the | TRN 301, 303, 311, 313, 331, 333, 341, 351, 361, 363 | Chapter 266, HRS |
| 2 | To provide program leadership, engineering services and administrative staff support services for the commercial harbors system. | Primary activities include directing and coordinating the operation of the statewide commercial harbors program; provide for the plans, designs, development, expansion and construction of necessary facilities as well as the maintenance and reconstruction of existing harbors and facilities; provide policies, procedures, goals and objectives; directs and coordinates adminstrative activities in functional areas such as financial management, property management, budget and management analysis, personnel management and information systems. | TRN 395 | Chapter 266, HRS |

Department of Transportation - Harbors Division Harbors Division Totals

| | Fisca | al Ye | ear 2018 | | | | |
|----------------------|-----------------------|---------------|---------------|----|----------------|-------|--|
| Act 49/17 | | | Emergency | | | | |
| Appropriation | Restriction | Appopriations | | | Total FY18 | | |
| \$ 114,578,643.00 | | | | \$ | 114,578,643.00 | В | |
| | | | | \$ | - | | |
| | | | | \$ | - | | |
| | | | | \$ | - | | |
| | | | | \$ | - | | |
| | | | | \$ | - | | |
| \$ 114,578,643.00 | \$ - | \$ | - | \$ | 114,578,643.00 | Total | |
| | | | | | | | |
| | Fisca | al Ye | ear 2019 | | | | |
| Act 49/17 | | | | | | | |
| Appropriation | Reductions | | Additions | | Total FY19 | MOF | |
| \$ 115,005,333.00 | \$ (15,000,000.00) | \$ | 22,428,779.00 | \$ | 122,434,112.00 | В | |
| | | | | \$ | 1 | | |
| | | | | \$ | - | | |
| | | | | \$ | - | _ | |
| | | | | \$ | - | | |
| | | | | \$ | - | | |
| \$ 115,005,333.00 | \$ (15,000,000.00) | \$ | 22,428,779.00 | \$ | 122,434,112.00 | Total | |

Department of Transportation - Harbors Program ID Totals

| | | | As budg | geted in Ad | ct 49/17 (FY19) | | Goverr | or's Submittal (FY | '19) |
|---------|-------------------------------|------------|----------------|-----------------|-----------------|----------------|----------------|--------------------|--------------------|
| | | | | | | | | | Percent Change |
| Prog ID | <u>Program Title</u> | <u>MOF</u> | <u>Pos (P)</u> | <u> Pos (T)</u> | <u>\$\$\$</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> | <u>of \$\$\$\$</u> |
| TRN301 | Honolulu Harbor | В | 113.00 | 2.00 | \$ 27,882,117 | 121.00 | 1.00 | \$ 20,070,560 | -28% |
| TRN303 | Kalaeloa Barbers Point Harbor | В | 6.00 | 0 | 1,876,148 | 6.00 | 0 | 1,266,148 | -33% |
| TRN311 | Hilo Harbor | В | 15.00 | 0 | 3,683,431 | 15.00 | 0 | 2,221,431 | -40% |
| TRN313 | Kawaihae Harbor | В | 2.00 | 0 | 1,386,578 | 2.00 | 0 | 786,689 | -43% |
| TRN331 | Kahului Harbor | В | 18.00 | 0 | 4,578,331 | 19.00 | 0 | 3,201,667 | -30% |
| TRN333 | Hana Harbor | В | 0.00 | 0 | 42,519 | 0.00 | 0 | 12,519 | -71% |
| TRN341 | Kaunakakai Harbor | В | 1.00 | 0 | 851,224 | 1.00 | 0 | 207,394 | -76% |
| TRN351 | Kaumalapau Harbor | В | 1.00 | 0 | 474,606 | 1.00 | 0 | 132,006 | -72% |
| TRN361 | Nawiliwili Harbor | В | 15.00 | 0 | 3,754,849 | 15.00 | 0 | 2,529,949 | -33% |
| TRN363 | Port Allen | В | 1.00 | 0 | 477,885 | 1.00 | 0 | 184,753 | -61% |
| TRN395 | Harbors Administration | В | 77.00 | 1.00 | 69,997,645 | 77.00 | 1.00 | 91,820,996 | 31% |

Department of Transportation - Harbors Budget Decisions

| | | | | Initial | Department | Requests | Budget and | finance Rec | ommendations | Governor's Decisions | | | |
|---------|---------|---|-----|---------|------------|---------------|------------|-------------|--------------|----------------------|---------|---------------|--|
| Prog ID | Sub-Org | Description of Request | MOF | | FY19 | | | FY19 | | FY19 | | | |
| | | | | Pos (P) | Pos (T) | <u>\$\$\$</u> | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | <u>\$\$\$</u> | |
| 301 | CC | Convert GP III from Temporary to Permanent | В | 1.00 | | 81,489 | 1.00 | (1.00) | - | 1.00 | (1.00) | - | |
| 301 | CC | New Office Assistant III Position SR-08 | В | 1.00 | | 47,826 | 1.00 | , , | 23,913 | 1.00 | , , | 23,913 | |
| 301 | CC | New Office Assistant III Position SR-08 HAR-OE | В | 1.00 | | 47,826 | 1.00 | | 23,913 | 1.00 | | 23,913 | |
| 301 | CC | Add Equipment Operator III BC-09 | В | 1.00 | | 86,883 | 1.00 | | 43,442 | 1.00 | | 43,442 | |
| 301 | CC | Add Store Keeper I SR-11 | В | 1.00 | | 53,700 | 1.00 | | 26,850 | 1.00 | | 26,850 | |
| 301 | CC | New Wharf Maintenance Worker I | В | 1.00 | | 86,883 | - | | - | 1.00 | | 43,442 | |
| 301 | CC | Add (2) Building Maintenance Worker I BC-09 | В | 2.00 | | 173,765 | 2.00 | | 86,883 | 2.00 | | 86,883 | |
| | | Add (2) New Heavy Vehicle/Construction Equipment | В | | | | | | | | | | |
| 301 | CC | Mechanic I BC-11 | | 2.00 | | 186,950 | - | | - | - | | - | |
| | | Transfer of Special Maintenance Funds from TRN301 to | В | | | (8,060,000) | | | | | | | |
| 301 | CC | TRN395 | | | | | | | (8,060,000) | | | (8,060,000) | |
| | | Transfer of Special Maintenance Funds from TRN303 to | В | | | (610,000) | | | | | | | |
| 303 | CC | TRN395 | | | | | | | (610,000) | | | (610,000) | |
| 311 | CD | Other Utilities - Refuse Services | В | | | 6,000 | | | - | | | 6,000 | |
| 311 | CD | Cell Phones and Office Telephone Service | В | | | 7,000 | | | - | | | 7,000 | |
| | | Transfer of Special Maintenance Funds from TRN311 to | В | | | (1,475,000) | | | | | | | |
| 311 | CD | TRN395 | | | | | | | (1,475,000) | | | (1,475,000) | |
| 313 | CD | Other Utilities - Refuse Services | В | | | 6,000 | | | - | | | 6,000 | |
| 313 | CD | Restore Funds for Electricity | В | | | 9,111 | | | - | | | 9,111 | |
| | | Transfer of Special Maintenance Funds from TRN313 to | В | | | (615,000) | | | | | | | |
| 313 | CD | TRN395 | | | | | | | (615,000) | | | (615,000) | |
| | | Add One Building Maintenance Helper Position BC-05, BU- | В | | | 72,099 | | | | | | | |
| 331 | CF | 01 | | 1.00 | | | 1.00 | | 36,050 | 1.00 | | 36,050 | |
| 331 | CF | Add Funds for Solid Waste | В | | | 6,000 | | | - | | | 6,000 | |
| 331 | CF | CCTV Camera Maintenance | В | | | 20,000 | | | - | | | 20,000 | |
| 331 | CF | Restore Funds for Electricity | В | | | 119,786 | | | - | | | 119,786 | |
| 331 | CF | Additional Telephone and Internet | В | | | 3,500 | | | - | | | 3,500 | |
| 331 | CF | Addithional Funds for Water | В | | | 18,000 | | | - | | | 18,000 | |
| | | Transfer of Special Maintenance Funds from TRN331 to | В | | | (1,580,000) | | | | | | | |
| 331 | CF | TRN395 | | | | | | | (1,580,000) | | | (1,580,000) | |
| | | Transfer of Special Maintenance Funds from TRN333 to | В | | | (30,000) | | | | | | | |
| 333 | CF | TRN395 | | | | | | | (30,000) | | | (30,000) | |
| | | Additional travel to support new Harbor Agent III Pos | В | | | 6,170 | | | | | | | |
| 341 | CF | 01091 | | | | | | | - | | | 6,170 | |
| | | Transfer of Special Maintenance Funds from TRN341 to | В | | | (650,000) | | | | | | | |
| 341 | CF | TRN395 | | | | | | | (650,000) | | | (650,000) | |
| 351 | CF | Full Operating Budget for Harbor Agent III | В | | | 57,400 | | | 57,400 | | | 57,400 | |
| | | Transfer of Special Maintenance Funds from TRN351 to | В | | | (400,000) | | | | | | | |
| 351 | CF | TRN395 | | | | | | | (400,000) | | | (400,000) | |
| | | Transfer of Special Maintenance Funds from TRN361 to | В | | | (1,280,000) | | | | | | | |
| 361 | CG | TRN395 | | | | | | | (1,280,000) | | | (1,280,000) | |

Department of Transportation - Harbors Budget Decisions

| | | | | Initial Department | Requests | Budget and Finance F | Recommendations | Governor's Decisions | | |
|---------|---------|--|-----|--------------------|------------|----------------------|-----------------|----------------------|------------|--|
| Prog ID | Sub-Org | <u>Description of Request</u> | MOF | FY19 | | FY1 | 9 | FY19 | | |
| 361 | CG | CCTV Camera Maintenance | В | | 25,000 | | - | | - | |
| 361 | CG | Other Utilities - Refuse Services | В | | 12,000 | | - | | - | |
| 361 | CG | Restore Funds for Electricity | | | 55,100 | | - | | 55,100 | |
| 363 | CG | CCTV Camera Maintenance | В | | 18,000 | | - | | - | |
| 363 | CG | Restore Funds for Electricity | | | 6,868 | | - | | 6,868 | |
| | | Transfer of Special Maintenance Funds from TRN363 to | В | | (300,000) | | | | | |
| 363 | CG | TRN395 | | | | | (300,000) | | (300,000) | |
| 395 | СВ | Back Rent Owed to DOT-AIR | В | | 4,159,351 | | 4,159,351 | | 4,159,351 | |
| 395 | СВ | Central Services 5% Assessment | В | | 2,464,000 | | 2,464,000 | | 2,464,000 | |
| 395 | СВ | Engineering and Architectural Serv | В | | 200,000 | | 200,000 | | 200,000 | |
| | | Transfer of Special Maintenance Funds to TRN395 from | В | | 15,000,000 | | | | | |
| 395 | СВ | TRN301,303, 311,313,331,333,341,351,361,363 | | | | | 15,000,000 | | 15,000,000 | |

| | | | | | FY18 | | | FY19 | | | <u>FY18</u> |
|---------|---------|--------------------------|---------------------|-----|---------|---------|----------|---------|---------|----------|--------------|
| | | | | | | | | | | | Restriction |
| Prog ID | Sub-Org | Description of Reduction | Impact of Reduction | MOF | Pos (P) | Pos (T) | \$\$\$\$ | Pos (P) | Pos (T) | \$\$\$\$ | <u>(Y/N)</u> |
| None | | | | | | | | | | | |

| | | | | | | | | | FY19 | |
|---------|---------|------------------|---------------------|------------------|--|---|-------|----------------|----------------|--------------|
| | | | | Dept- | | | | | | |
| Prog ID | Sub-Org | Addition Type | Prog ID Priority | Wide Priority | Description of Addition | Justification | MOF | Pos (P) | Pos (T) | \$\$\$ |
| FIOGID | Sub-Oig | <u> 170e</u> | FHOHLY | FHOHLY | <u>Description of Addition</u> | Justification | IVIOI | <u>FU3 (F)</u> | <u>FUS (1)</u> | 777 |
| | | | | | | | | | | |
| TRN301 | сс | FC | | | Convert GP III from Temporary to Permanent | With the adoption of the Maritime Transportation Security Act of 2002 and Maritime Security rules (33 CFR 101-105) the United States Coast Guard requires each Harbors District to designate a Facility Security Officer. The General Professional III (G.P. III), serves as the Oahu District's Facility Security Officer on weekends and is the project manager of its 2.2 million security services contract security contracts. The conversion of the position from temporary to permanent ensures operational efficiency and continuity of security over 24-7 basis. | В | 1.00 | (1.00) | \$ - |
| TRN301 | СС | FC | | | New Office Assistant III Position SR-08 | To assist with the data extraction and input of information through the Harbors Division's City Works data base system required by the EPA/DOJ Consent Decree. Because of increased workload and time constraints to have the data entered into City Works, work is contracted out. The Maintenance section is also entering repair and maintenance information for the DOT's vehicle and equipment replacement policy. | В | 1.00 | | \$ 23,913 |
| TRN301 | СС | FC | | | New Office Assistant III Position SR-08 HAR-OE | Since 2009, the district re-organized to expand the functions of the Harbor Police unit to include complying with the Maritime Transportation Security Act of 2002 and 33 CFR 105. The position will assist the Enforcement and Security Unit with assignments such as checking records and various forms and other material for completeness and accuracy, compose routine correspondence, and maintains paper and electronic files. | В | 1.00 | | \$ 23,913 |

| | | | | Dept- | | | | | | |
|---------|---------|------------------|---------------------|-------------------------|---|---|-----|---------|---------|--------------|
| Prog ID | Sub-Org | Addition Type | Prog ID Priority | <u>Wide</u> Priority | Description of Addition | Justification | MOF | Pos (P) | Pos (T) | \$\$\$ |
| TRN301 | СС | FC | | | Add Equipment Operator III BC-09 | The request to add an Equipment Operator III (BC-09) is to increase productivity by having an Operator III operate equipment needed to support the work crews. Having two Operators III increases the District ability to assign the Operators to support work crews to multiple projects on the same day. | В | 1.00 | | \$ 43,442 |
| TRN301 | СС | FC | | | Add Store Keeper SR-11 | The position will purchase and maintain janitorial supplies, equipment and parts. Provide support to the Maintenance and Repair supervisors with procurements and entering data into City Works, in a timely manner pursuant to the EPA Consent Decree. | В | 1.00 | | \$ 26,850 |
| TRN301 | СС | FC | | | New Wharf Maintenance Worker I | Oahu Wharf Maintenance Unit consist of (1) Building Maintenance Worker II, and (2) Wharf Maintenance Worker 's. Adding to the crew supports 1) worker safety because of the risks involved with repairing piers while in the water, and 2) adds to staffing to ensure pier repairs can be made in a timely manner to ensure the flow of commerce. | В | 1.00 | | \$ 43,442 |
| TRN301 | СС | FC | | | Add (2) Building Maintenance Worker I BC-09 | Currently, projects are designed and contracts let out due to the absence of specialized trade experience. Without proper maintenance or masonry work, the repairs and maintenance are deferred and become a special maintenance project or CIP project. | В | 2.00 | | \$ 86,883 |
| TRN311 | CD | FC | | | Other Utilities - Refuse Services | With a new inter-island terminal opening in December 2017 and Hilo Harbor experiencing a growth in cruise ship passengers. Hawaii District is requesting recurring funds to cover the cost of refuse removal services and tipping fees in Hilo. | В | | | \$ 6,000 |

| | | A -1 -1:4: | D ID | Dept- | | | | | | |
|---------|---------|------------------|---------------------|------------------|---|--|-----|----------|---------|--------------|
| Prog ID | Sub-Org | Addition Type | Prog ID Priority | Wide Priority | Description of Addition | Justification | MOF | Pos (P) | Pos (T) | \$\$\$ |
| | | | <u> </u> | | | The Business Office replaced its telephone system to a modern system, from 3 telephone lines shared by 8 phone users to 8 individual telephone lines. The Security office to the Pier 1 passenger terminal and adding voice and data | | 100 (17) | 163 (1) | |
| TRN311 | CD | FC | | | Cell Phones and Office Telephone Service | lines to the office. | В | | | \$ 7,000 |
| | | | | | | With an increase in cargo operations and a unique passenger operation returning to Pier 1, the Hawaii District is requesting \$6,000 in recurring funds to cover the cost of refuse | | | | |
| TRN313 | CD | FC | | | Other Utilities - Refuse Services | removal services and tipping fees. | В | | | \$ 6,000 |
| | | | | | | Pursuant to HRS §36-41, "agencies that performed energy efficiency retrofitting may continue to receive budget appropriations for energy expenditures at an amount that shall not fall below the pre-retrofitting energy budget." The pre-retrofitting energy budget | | | | |
| TRN313 | CD | FC | | | Restore Funds for Electricity | was \$22,000. | В | | | \$ 9,111 |
| | | | | | | In the past ten years since 2005, the State increased the responsibility of the Harbors Maui District, including – transfers from the County of Maui to DOT Harbors District Maui by Executive Order – of over 17 acres of undeveloped coral areas on the west side of Kahului Harbor, and the addition of Hana Harbor itself from the Department of Land and Natural Resources. And the EPA also added the requirement to comply with the storm water permit requirements after Maui exceeded 100,000 residents. The Maintenance Section has not increased its maintenance staff and requests an additional Building Maintenance Helper position to assist the Building | | | | |
| TRN331 | CF | FC | | | Add One Building Maintenance Helper Position BC-05, BU-01 | Maintenance Workers in the repair and maintenance of harbor facilities. | В | 1.00 | | \$ 36,050 |

| | | | | Dept- | | | | | | |
|---------|---------|----------|----------|----------|---|--|-----|---------|---------|---------------|
| | | Addition | Prog ID | Wide | | | | | | |
| Prog ID | Sub-Org | Type | Priority | Priority | Description of Addition | Justification | MOF | Pos (P) | Pos (T) | \$\$\$ |
| | | | | | | | | | | |
| | | | | | | The District is requesting \$6,000 in recurring | | | | |
| | | | | | | funds to cover the cost of refuse removal | | | | |
| | | | | | | services and tipping fees for waste disposal | | | | |
| TRN331 | CF | FC | | | Add Funds for Solid Waste | collected during daily operations. | В | | | \$ 6,000 |
| | | | | | | <i>y</i> , . | | | | |
| | | | | | | The additional funds are needed to maintain | | | | |
| | | | | | | the systems and to remain in compliance with | | | | |
| | | | | | | USCG security requirements and the District's | | | | |
| TRN331 | CF | FC | | | CCTV Camera Maintenance | facility security plan. | В | | | \$ 20,000 |
| | | | | | | Pursuant to HRS §36-41, "agencies that | | | | · |
| | | | | | | performed energy efficiency retrofitting may | | | | |
| | | | | | | continue to receive budget appropriations for | | | | |
| | | | | | | energy expenditures at an amount that shall | | | | |
| | | | | | | not fall below the pre-retrofitting energy | | | | |
| | | | | | | budget." The pre-retrofitting energy budget | | | | |
| TRN331 | CF | FC | | | Restore Funds for Electricity | was \$220,789. | В | | | \$ 119,786 |
| | | | | | · | As a State Agency office who services the public | | | | · |
| | | | | | | telephone and internet service is essential for | | | | |
| TRN331 | CF | FC | | | Additional Telephone and Internet | daily operations. | В | | | \$ 3,500 |
| | | | | | | | | | | |
| | | | | | | Due to continual price increases in cost of | | | | |
| | | | | | | water and acceptance of new Harbors Maui | | | | |
| | | | | | | District office and new Young Brothers LCL (less | | | | |
| | | | | | | than container load) Service lot, which requires | | | | |
| | | | | | | more lawn maintenance and watering, | | | | |
| | | | | | | additional recurring funds are needed to meet | | | | |
| TRN331 | CF | FC | | | Additional Funds for Water | operational needs at Kahului Harbor. | В | | | \$ 18,000 |
| | | | | | | Funds to support travel of the Marine Cargo | | | | |
| | | | | | | Specialist or the General Professional to train | | | | |
| | | | | | Additional travel to support new Harbor Agent | and supervise a temporary/new Harbor Agent | | | | |
| TRN341 | CF | FC | | | III Pos 01091 | III. | В | | | \$ 6,170 |
| | | | | | | | | | | |
| | | | | | | New Harbor Agent III position was approved for | | | | |
| | | | | | | January FY18. Upon hiring, personnel will need | | | | |
| TRN351 | CF | FC | | | Full Operating Budget for Harbor Agent III | a full operating budget. | В | | | \$ 57,400 |

| | | | | Dept- | | | | | | | |
|---------|---------|-------------|-----------------|----------|------------------------------------|--|-----|----------------|---------|------|---------------|
| | | Addition | Prog ID | Wide | | | | | | | |
| Prog ID | Sub-Org | <u>Type</u> | <u>Priority</u> | Priority | <u>Description of Addition</u> | <u>Justification</u> | MOF | <u>Pos (P)</u> | Pos (T) | | <u>\$\$\$</u> |
| | | | | | | Pursuant to HRS §36-41, "agencies that | | | | | |
| | | | | | | performed energy efficiency retrofitting may | | | | | |
| | | | | | | continue to receive budget appropriations for | | | | | |
| | | | | | | energy expenditures at an amount that shall | | | | | |
| | | | | | | not fall below the pre-retrofitting energy | | | | | |
| | | | | | | budget." The pre-retrofitting energy budget | | | | | |
| TRN361 | CG | FC | | | Restore Funds for Electricity | was \$130,000. | В | | | \$ | 55,100 |
| | | | | | | Pursuant to HRS §36-41, "agencies that | | | | | |
| | | | | | | performed energy efficiency retrofitting may | | | | | |
| | | | | | | continue to receive budget appropriations for | | | | | |
| | | | | | | energy expenditures at an amount that shall | | | | | |
| | | | | | | not fall below the pre-retrofitting energy | | | | | |
| | | | | | | budget." The pre-retrofitting energy budget | | | | | |
| TRN363 | CG | FC | | | Restore Funds for Electricity | was \$24,268. | В | | | \$ | 6,868 |
| | | | | | | | | | | | |
| | | | | | | DOT-Harbors must remit back rents to DOT-AIR | | | | | |
| | | | | | | as part of an agreement between DOT-Harbors | | | | | |
| | | | | | | and DOT-AIR so that DOT-Harbors can obtain | | | | | |
| | | | | | | the control of KMR land management rights | | | | | |
| | | | | | | from DOT-AIR. DOT-Harbors needs control | | | | | |
| | | | | | | over these KMR land parcels to develop the | | | | | |
| | | | | | | Kapalama Container Terminal, (KCT), and to | | | | | |
| | | | | | | construct the piers and wharves associated | | | | | |
| TRN395 | СВ | NR | | | Back Rent Owed to DOT-AIR | with KCT. | В | | | \$ 4 | ,159,351 |
| | | | | | | | | | | | |
| | | | | | | To obtain additional appropriations in excess of | | | | | |
| | | | | | | the current base budget to pay increased | | | | | |
| | | | | | | assessments for FY2019 and the near future so | | | | | |
| | | | | | | that the Harbors Division is compliant with the | | | | | |
| TRN395 | СВ | NR | | | Central Services 5% Assessment | requirements of Section 36-29, HRS. | В | | | \$ 2 | 2,464,000 |
| | | | | | | | | | | | |
| | | | | | | The past appropriations of \$200,000 have been | | | | | |
| | | | | | | insufficient to support the needs for the | | | | | |
| | | | | | | Harbors Special Maintenance Program and | | | | | |
| | | | | | | have required critical work to be deferred into | | | | ١. | |
| TRN395 | CB | NR | | | Engineering and Architectural Serv | the future. | В | | | \$ | 200,000 |

| | | | | Budgeted by | | Difference Between Budgeted & | | |
|---|---------|---------|-----|-------------|-------------|-------------------------------|--------------------|---------------|
| | Prog ID | Sub-Org | MOF | <u>Dept</u> | Restriction | Restricted | Percent Difference | <u>Impact</u> |
| Ī | None | | | | | | | |

Department of Transportation - Harbors Emergency Appropriation Requests

| Prog ID | <u>Description of Request</u> | Explanation of Request | MOF | Pos (P) | Pos (T) | <u>\$\$\$</u> |
|---------|-------------------------------|------------------------|-----|---------|---------|---------------|
| None | | | | | | |

Department of Transportation - Harbors Expenditures Exceeding Appropriation Ceilings in FY17 and FY18

| | | | | | <u>Amount</u> | | | | | |
|---|---------|-----|-------------|---------------|---------------|----------|------------------------------|-----------------|-----------|--------------|
| | | | | | Exceeding | Percent | | | Recurring | GF Impact |
| 1 | Prog ID | MOF | <u>Date</u> | Appropriation | Appropriation | Exceeded | Reason for Exceeding Ceiling | Legal Authority | (Y/N) | <u>(Y/N)</u> |
| | None | | | | | | | | | |

Department of Transportation - Harbors Intradepartmental Transfers in FY17 and FY18

| Actual or | | | | | | | | | | |
|-----------------|-----|---------|---------|---------------|-------------|-----------------------|-----------|----------------------|--|--------------|
| Anticipated | | | | | | Percent of Program ID | | Percent of Receiving | | |
| Date of | | | | | <u>From</u> | <u>Appropriation</u> | <u>To</u> | Program ID | | Recurring |
| <u>Transfer</u> | MOF | Pos (P) | Pos (T) | \$\$\$ | Prog ID | Transferred From | Prog ID | Appropriation | Reason for Transfer | <u>(Y/N)</u> |
| | | | | | | | | | | |
| | | | | | | | | | Funds required for substructure repair project due to | |
| 6/20/2017 | В | N/A | N/A | \$ 200,000 | TRN 395 | 0.3% | TRN 311 | 5.7% | unexpectedly high contract bid amounts | N |
| | | | | | | | | | Funds required for Potable and Fire Protection Water | |
| | | | | | | | | | Lines repair project due to unexpected and unbudgeted | |
| | | | | | | | | | emergency repairs for these water lines occurring during | |
| 6/20/2017 | В | N/A | N/A | \$ 150,000 | TRN 395 | 0.2% | TRN 331 | 3.3% | fY2017 | N |
| | | | | | | | | | Funds required for substructure repair project due to | |
| | | | | | | | | | FY2017 bidding climate; anticipated that the contract | |
| | | | | | | | | | bid amounts will exceed the remaining Special | |
| 6/20/2017 | В | N/A | N/A | \$ 50,000 | TRN 395 | 0.1% | TRN 341 | 8.3% | Maintenance budget for this Program ID | N |
| | | | | | | | | | Funds required for Shed Repair project due to FY2017 | |
| | | | | | | | | | bidding climate; anticipated that the contract bid | |
| | | | | | | | | | amounts will exceed the Special Maintenance budget | |
| 6/20/2017 | В | N/A | N/A | \$ 50,000 | TRN 395 | 0.1% | TRN 363 | 12.0% | for this Program ID | N |

| | | | | | | | | | Perm | | | | | Authority | Occupied | | | |
|---------|------|------------|---------------|------------------|--|--------------|-----------------|------|-------|------|--------|----------------------------|-------------------|-----------|------------|--------------|-----------------------|------------|
| | Sub- | Date of | Expected Fill | Position | | Exempt | | BU | Temp | | | Budgeted | Actual Salary | to Hire | by 89 Day | # of 89 Hire | Describe if Filled by | Priority # |
| Prog ID | Org | Vacancy | <u>Date</u> | Number | Position Title | (Y/N) | SR Level | Code | (P/T) | FTE | MOF | Amount | Last Paid | (Y/N) | Hire (Y/N) | <u>Appts</u> | other Means | to Retain |
| TRN 301 | CC | 9/1/2010 | | 47538 | General Construction Inspector II | N | SR-16 | 03 | Р | 1.00 | В | \$36,468.00 | \$46,176.00 | Υ | N | 0 | N/A | 32 |
| TRN 301 | CC | 8/1/2012 | | 26759 | Electrician Helper | N | BC-05 | 01 | Р | 1.00 | В | \$43,308.00 | \$36,960.00 | Υ | N | 0 | N/A | 31 |
| TRN 301 | CC | 2/1/2015 | | 118403 | Program Specialist IV | N | SR-22 | 13 | Т | 1.00 | В | \$82,613.00 | \$0.00 | Υ | N | 0 | N/A | 39 |
| TRN 301 | CC | 10/15/2015 | | 33080 | Plumber Helper | N | BC-05 | 01 | Р | 1.00 | В | \$43,308.00 | \$40,812.00 | Υ | N | 0 | N/A | 30 |
| TRN 301 | CC | 11/15/2015 | | 2652 | Electrician I | N | BC-10 | 01 | Р | 1.00 | В | \$54,180.00 | \$51,048.00 | Υ | N | 0 | N/A | |
| TRN 301 | CC | 11/1/2016 | 2/1/2018 | 1051 | Harbor Operations Supervisor | N | SR-24 | 23 | Р | 1.00 | В | \$81,372.00 | \$78,624.00 | Υ | N | 0 | N/A | 23 |
| TRN 301 | CC | 12/1/2016 | | 21459 | Water Service Worker II | N | WS-05 | 01 | Р | 1.00 | В | \$46,368.00 | \$45,456.00 | Υ | N | 0 | N/A | 24 |
| TRN 301 | CC | 3/1/2017 | | 39650 | | N | SR-11 | 03 | Р | 1.00 | В | \$39,492.00 | \$41,724.00 | Υ | N | 0 | N/A | 38 |
| TRN 301 | CC | 5/1/2017 | | 5176 | Wharf Maintenance Worker | N | BC-10 | 01 | Р | 1.00 | В | \$52,188.00 | \$52,188.00 | Υ | N | 0 | N/A | 33 |
| TRN 301 | CC | 7/4/2017 | | 1070 | Harbor Traffic Controller I | N | SR-13 | 03 | Р | 1.00 | В | \$39,492.00 | \$43,368.00 | Υ | N | 0 | N/A | 12 |
| TRN 301 | CC | 9/1/2017 | | 16909 | Building Maintenance Worker II | N | WS-09 | 01 | Р | 1.00 | В | \$55,392.00 | \$55,392.00 | Υ | N | 0 | N/A | 25 |
| TRN 301 | CC | 11/21/2017 | | 25896 | 5 | N | SR-18 | 14 | Р | 1.00 | В | \$41,064.00 | \$54,000.00 | Υ | N | 0 | N/A | 26 |
| TRN 303 | CC | 6/8/2016 | | 2627 | | N | BC-09 | 01 | P | 1.00 | В | \$52,188.00 | \$50,160.00 | Y | N | 0 | N/A | 28 |
| TRN 303 | CC | 7/29/2016 | | 6648 | | N | SR-16 | 03 | P | 1.00 | В | \$49,968.00 | \$56,412.00 | Y | N | 0 | N/A | 13 |
| TRN 303 | CC | 7/3/2017 | | | Office Assistant III | N | SR-08 | 03 | P | 1.00 | В | \$26,700.00 | \$26,700.00 | Y | N | 0 | N/A | 27 |
| TRN 311 | CD | 6/22/2016 | | | Building Maintenance Helper | N | BC-05 | 01 | P | 1.00 | В | \$43,308.00 | \$41,628.00 | Y | Y | 1 | N/A | 14 |
| TRN 313 | CD | 2/4/2017 | | | Marine Cargo Specialist | N | SR-17 | 03 | P | 1.00 | В | \$37,980.00 | \$38,592.00 | Y | N N | 0 | N/A | 8 |
| TRN 331 | CD | 5/26/2017 | | | Building Maintenance Helper | N | BC-05 | 01 | P | 1.00 | В | \$43,308.00 | \$43,308.00 | Y | N | 0 | N/A | 17 |
| TRN 331 | CF | 11/17/2015 | | | General Laborer II | N | BC-03 | 01 | P | 1.00 | В | \$40,020.00 | \$34,848.00 | Y | N | 0 | N/A | 19 |
| TRN 331 | CF | 2/1/2017 | | | General Laborer II | N | BC-03 | 01 | P | 1.00 | В | \$40,020.00 | \$39,240.00 | Y | N | 0 | N/A | 18 |
| TRN 341 | CF | 7/1/2017 | | 1091 | Harbor Agent III | N | SR-14 | 03 | P | 1.00 | В | \$54.012.00 | \$54,876.00 | V | N | 0 | N/A | 16 |
| TRN 351 | CF | 1/1/2018 | | | Harbor Agent III | N | SR-14 | 03 | P | 1.00 | В | \$34,260.00 | \$0.00 | Y | N | 0 | N/A | 37 |
| TRN 361 | CG | 9/12/2017 | | 42410 | Building Maintenance Worker I | N | BC-09 | 01 | P | 1.00 | В | \$52,188.00 | \$52.188.00 | Y | N | 0 | N/A | 15 |
| TRN 361 | CG | 4/17/2017 | | | Ü | N | F1-09 | 02 | P | 1.00 | В | \$51,504.00 | \$57,036.00 | T V | N | 0 | N/A | 9 |
| TRN 361 | CG | 11/20/2017 | | 37322 | General Laborer II | N | BC-03 | 01 | P | 1.00 | В | \$40,020.00 | \$52,188.00 | Y | N N | 0 | N/A N/A | 20 |
| TRN 395 | CB | 5/2/2017 | 12/19/2017 | | Human Resources Specialist V | Y | SR-24 | 73 | P | 1.00 | В | \$59,448.00 | \$52,188.00 | Y | N | 0 | N/A N/A | 3 |
| TRN 395 | СВ | 7/7/2007 | 12/19/2017 | | Contracts Assistant I | N N | | 03 | P | 1.00 | В | , , | \$37,956.00 | Y | N N | 0 | N/A N/A | 40 |
| TRN 395 | СВ | 12/31/2009 | | 18950 | | N N | SR-13 SR-22 | 13 | P | 1.00 | В | \$57,168.00 \$51,792.00 | \$67,488.00 | Y | N N | 0 | N/A N/A | 40 |
| TRN 395 | СВ | 12/1/2010 | | | HMP Project Manager | Y | SR-NA | 13 | P | 1.00 | С | \$70,000.00 | 367,488.00 N/A | Y | N | 0 | N/A N/A | 52 |
| TRN 395 | СВ | 10/26/2013 | | | General Construction Inspector III | N N | SR-INA SR-19 | 03 | P | 1.00 | В | \$41,064.00 | \$41,040.00 | Y | N N | 0 | N/A N/A | 21 |
| TRN 395 | СВ | 1/16/2014 | | 120645 | Engineer V | N | SR-26 | 13 | P | 1.00 | В | \$57,720.00 | \$57,720.00 | Y | N | 0 | N/A | 53 |
| TRN 395 | СВ | 1/30/2014 | | 120643 | o . | N | SR-26 | 13 | P | 1.00 | В | \$57,720.00 | \$57,720.00 | Y | N | 0 | N/A N/A | 51 |
| TRN 395 | СВ | 7/1/2014 | | | Planner VI | N | SR-26 | 13 | P | 1.00 | В | \$61,824.00 | | Y | N | 0 | N/A | 47 |
| TRN 395 | СВ | 7/1/2014 | | | Planner V (Engineer VI) | N N | SR-26 | 13 | P | 1.00 | В | \$61,824.00 | \$0.00 \$0.00 | Y | N N | 0 | N/A N/A | 47 |
| TRN 395 | СВ | 7/1/2014 | | 95305D 95306D | | N N | SR-24 SR-19 | 03 | P | 1.00 | В | \$41,064.00 | \$0.00 | Y | N N | 0 | N/A N/A | 50 |
| TRN 395 | СВ | 7/1/2014 | | | 0 0 | N N | SR-19 SR-24 | 13 | P | 1.00 | В | \$41,064.00 | | Y | N N | 0 | N/A N/A | 49 |
| TRN 395 | СВ | 7/1/2014 | | | Property Manager IV | N N | SR-24 SR-22 | 13 | P | 1.00 | В | \$57,168.00 | \$0.00 \$0.00 | Y | N N | 0 | N/A N/A | 49 |
| TRN 395 | СВ | 7/1/2014 | | | Property Manager IV | N N | SR-22 SR-22 | 13 | P | 1.00 | В | \$50,772.00 | \$0.00 | Y V | N N | 0 | N/A N/A | 45 |
| TRN 395 | СВ | 10/2/2014 | 3/1/2018 | | Accountant V | N N | | 13 | P | 1.00 | В | , , | \$55,488.00 | Y | N N | 0 | N/A N/A | 7 |
| TRN 395 | СВ | 2/1/2015 | 3/1/2018 | | Contracts Assistant I | N N | SR-24 SR-13 | 03 | P | 1.00 | | \$57,168.00 \$39,492.00 | \$39,492.00 | Y | Y | 3 | N/A N/A | 43 |
| TRN 395 | СВ | 3/26/2015 | 12/14/2017 | | | N N | SR-13 SR-22 | 13 | P | 1.00 | B B | \$39,492.00 | \$39,492.00 | Y V | N N | 0 | N/A N/A | 22 |
| TRN 395 | СВ | 4/1/2015 | 12/14/201/ | | Environmental Health Specialist IV | N N | SR-22 SR-22 | 13 | P | 1.00 | В | \$54,960.00 | \$49,308.00 | Y | N V | 4 | N/A N/A | 34 |
| | | | | | Program Budget Analyst IV | | | | | | | | , -, | | | | | |
| TRN 395 | CB | 8/17/2015 | 2/4/2042 | | Planner VI | N | SR-26 | 13 | P | 1.00 | В | \$57,720.00 | \$60,012.00 | Y | N | 0 | N/A | 46 |
| TRN 395 | CB | 10/1/2015 | 3/1/2018 | | Fiscal Officer I | N | SR-26 | 13 | P | 1.00 | В | \$87,996.00 | \$82,140.00 | Y | N | 0 | N/A | 1 - |
| TRN 395 | CB | 3/10/2016 | 1/15/2018 | 22650 | | Y | SR-15 | 63 | P | 1.00 | В | \$39,492.00 | \$41,064.00 | Y | N | 0 | N/A | 5 |
| TRN 395 | CB | 5/6/2016 | | 12104 | Accountant IV | N | SR-22 | 13 | P | 1.00 | В | \$64,284.00 | \$62,112.00 | Y | N | 0 | N/A | 35 |
| TRN 395 | СВ | 10/24/2016 | | 18949 | Office Assistant III | N | SR-08 | 03 | Р | 1.00 | В | \$27,768.00 | \$29,988.00 | Υ | N | 0 | N/A | 44 |
| TDN 005 | | 44/4/2015 | | 44000: | Information Toolsools Co. 1 Prints 15 | ļ <u>.</u> . | CD 2. | 4.5 | | 4.00 | _ | 604 513 5 | A75 500 | ., | | | N1/2 | <u> </u> |
| TRN 395 | CB | 11/1/2016 | | | Information Technology Specialist V Band B | N | SR-24 | 13 | P | 1.00 | В | \$84,612.00 | \$75,588.00 | Υ | N | 0 | N/A | 4 |
| TRN 395 | CB | 12/1/2016 | 4 10 1000 | | HMP Project Manager | Y | SR-NA | 13 | P | 1.00 | В | \$88,406.00 | \$82,800.00 | Υ | N | 0 | N/A | 10 |
| TRN 395 | CB | 1/13/2017 | 1/1/2018 | 119522 | HMP Project Manager (Treasurer) | Υ | SR-NA | 13 | Р | 1.00 | С | \$114,000.00 | \$0.00 | Y | N | 0 | N/A | 2 |

| | | | | | | | | | Perm | | | | | Authority | Occupied | | | |
|---------|------|-----------|---------------|----------|---|--------|----------|------|-------|------|-----|---------------|---------------|-----------|------------|--------------|-----------------------|------------|
| | Sub- | Date of | Expected Fill | Position | | Exempt | | BU | Temp | | | Budgeted | Actual Salary | to Hire | by 89 Day | # of 89 Hire | Describe if Filled by | Priority # |
| Prog ID | Org | Vacancy | <u>Date</u> | Number | Position Title | (Y/N) | SR Level | Code | (P/T) | FTE | MOF | <u>Amount</u> | Last Paid | (Y/N) | Hire (Y/N) | <u>Appts</u> | other Means | to Retain |
| | | | | | | | | | | | | | | | | | | |
| TRN 395 | СВ | 2/16/2017 | | 119455 | IT Band B Specialist V (Program SpcIst V) | N | SR-24 | 13 | Р | 1.00 | В | \$61,824.00 | \$61,824.00 | Υ | N | 0 | N/A | 6 |
| TRN 395 | CB | 2/16/2017 | | 120909 | Program Specialist V | N | SR-24 | 13 | T | 1.00 | В | \$59,448.00 | \$59,448.00 | Υ | N | 0 | N/A | 36 |
| TRN 395 | СВ | 6/16/2017 | | 22130 | Engineer (Civil) V | N | SR-26 | 13 | Р | 1.00 | В | \$64.284.00 | \$48,792.00 | Y | N | 0 | N/A | 11 |

Department of Transportation - Harbors

Positions Established by Acts other than the State Budget as of November 30, 2017

| | | | | | | | | | | | | | | Occupied |
|---------|---------|--------------------|------------------|-----------------|-----------------|--------------|----------|----------------|------------|------------|-----|---------------|--------------|------------|
| | | <u>Date</u> | Legal | <u>Position</u> | <u>Position</u> | Exempt | | | | | | Annual | Filled | by 89 Day |
| Prog ID | Sub-Org | <u>Established</u> | <u>Authority</u> | <u>Number</u> | <u>Title</u> | <u>(Y/N)</u> | SR Level | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | FTE | <u>Salary</u> | <u>(Y/N)</u> | Hire (Y/N) |
| None | | | | | | | | | | | | | | |

Department of Transportation - Harbors Overtime Expenditure Summary

| | | | | | F | Y17 | 7 (actual) | | | FY: | L8 (| estimated) | | FY: | L9 (I | oudgeted) | |
|---------|---------|-------------------------------|-----|----|-----------------|-----|-----------------|-----------------|----|-----------------|------|-----------------|-----------------|-----------------|----------|-----------------|-----------------|
| | | | | E | Base Salary | (| <u>Overtime</u> | <u>Overtime</u> | E | Base Salary | _(| <u>Overtime</u> | <u>Overtime</u> | Base Salary | <u>C</u> | <u>vertime</u> | <u>Overtime</u> |
| Prog ID | Sub-Org | <u>Program Title</u> | MOF | | <u>\$\$\$\$</u> | | <u>\$\$\$\$</u> | <u>Percent</u> | | <u>\$\$\$\$</u> | | <u>\$\$\$\$</u> | <u>Percent</u> | <u>\$\$\$\$</u> | | <u>\$\$\$\$</u> | <u>Percent</u> |
| | | | | | | | | | | | | | | | | | |
| TRN301 | CC | Honolulu Harbor | В | \$ | 4,834,206 | \$ | 230,552 | 4.8% | \$ | 5,794,557 | \$ | 196,208 | 3.4% | \$ 5,943,789 | \$ | 110,500 | 1.9% |
| TRN303 | CC | Kalaeloa Barbers Point Harbor | В | \$ | 127,933 | \$ | 139 | 0.1% | \$ | 260,136 | \$ | 277 | 0.1% | \$ 260,136 | \$ | 29,500 | 11.3% |
| TRN311 | CD | Hilo Harbor | В | \$ | 580,790 | \$ | 48,253 | 8.3% | \$ | 686,726 | \$ | 69,693 | 10.1% | \$ 705,968 | \$ | 61,000 | 8.6% |
| TRN313 | CD | Kawaihae Harbor | В | \$ | 59,728 | \$ | 1,175 | 2.0% | \$ | 88,611 | \$ | 636 | 0.7% | \$ 88,611 | \$ | 17,000 | 19.2% |
| TRN331 | CF | Kahului Harbor | В | \$ | 710,212 | \$ | 30,010 | 4.2% | \$ | 873,296 | \$ | 8,605 | 1.0% | \$ 894,950 | \$ | 65,000 | 7.3% |
| TRN333 | CF | Hana Harbor | В | \$ | - | \$ | - | 0.0% | \$ | - | \$ | - | 0.0% | \$ - | \$ | - | 0.0% |
| TRN341 | CF | Kaunakakai Harbor | В | \$ | 55,608 | \$ | - | 0.0% | \$ | 56,162 | \$ | 1,140 | 2.0% | \$ 56,162 | \$ | 7,000 | 12.5% |
| TRN351 | CF | Kaumalapau Harbor | В | \$ | - | \$ | - | 0.0% | \$ | 17,130 | \$ | - | 0.0% | \$ 34,260 | \$ | - | 0.0% |
| TRN361 | CG | Nawiliwili Harbor | В | \$ | 689,687 | \$ | 10,867 | 1.6% | \$ | 818,819 | \$ | 7,655 | 0.9% | \$ 818,819 | \$ | 56,330 | 6.9% |
| TRN363 | CG | Port Allen Harbor | В | \$ | 37,913 | \$ | 1,168 | 3.1% | \$ | 48,922 | \$ | 974 | 2.0% | \$ 48,922 | \$ | 6,000 | 12.3% |
| TRN395 | СВ | Harbors Administration | В | \$ | 4,667,977 | \$ | 217,698 | 4.7% | \$ | 4,929,468 | \$ | 230,761 | 4.7% | \$ 4,929,468 | \$ | 134,230 | 2.7% |

| | | | | | | | Term of Contract | | | | T | l | |
|----------|-----|------------|-----------|------------|---------------------|---------------|---|-------------|--------------------------|----------------------------------|--------------------------------|--|-------------|
| | | | | | | | Term or Contract | | | | | | |
| | | | Frequency | ** *** | 0 | 55 | | - | 5.17 | Control Description | Explanation of How Contract is | POS | Category |
| Prog ID | MOF | Amount | (M/A/O) | Max Value | Outstanding Balance | Date Executed | <u>From</u> | <u>To</u> | <u>Entity</u> | Contract Description | <u>Monitored</u> | Y/N | E/L/P/C/G/S |
| | | | | | | | | | MARINE SURVEYORS & | FURNISHING CUSTODIAL SERVICES | | | |
| TRN301 | D | 42,685.45 | 0 | 43,200.00 | 514.55 | 8/29/1996 | 8/29/1996 | 9/20/1009 | CONSULTANTS | FOR IMPOUNDED VESSELS O.D. 2-96 | Ongoing | v | S |
| TKINSUI | В | 42,063.43 | 0 | 43,200.00 | 314.33 | 6/25/1550 | 0/23/1330 | 0/25/1550 | CONSOLIANTS | FOR INFOONDED VESSEES O.D. 2-50 | Origonig | <u> </u> | 3 |
| | | | | | | | | | MARINE SURVEYORS & | FURNISHING CUSTODIAL SERVICES | | | |
| TRN301 | D | 4,445.49 | | 43,200.00 | 38,754.51 | 8/29/1996 | 8/29/1996 | 0/20/1000 | CONSULTANTS | FOR IMPOUNDED VESSELS O.D. 2-96 | Ongoing | v | S |
| TIMINGOT | В | 4,445.45 | | 43,200.00 | 30,734.31 | 8/23/1330 | 0/23/1330 | 8/23/1338 | CONSOLIANTS | PROVIDE VAPOR EXTRACTION | Oligoling | - | 3 |
| | | | | | | | | | | SYSTEMS SERVICES FOR PIER 26, | | | |
| TRN301 | B | 8,519.66 | 0 | 15,000.00 | 6,480.34 | 6/12/1997 | 6/12/1997 | 6/11/2000 | HAWAII INTERNATIONAL | HON, HI HC 1954. | Ongoing | v | S |
| TIMINGOT | В | 8,313.00 | | 13,000.00 | 0,400.54 | 0/12/1337 | 0/12/1337 | 0/11/2000 | HAWAIIINTERNATIONAL | REMOVAL/PROPER DISPOSAL OF | Oligoling | - | 3 |
| | | | | | | | | | | USED COOKING OIL AND OTHER | | | |
| | | | | | | | | | | SUBSTANCES FROM HARBORS | | | |
| TRN301 | B | 477,314.02 | 0 | 533,000.00 | 55,685.98 | 3/31/2000 | 3/31/2000 | 3/31/2001 | PACIFIC BIODIESEL, INC. | PROPERTY HAR-PM3.99. | Ongoing | v | S |
| 1111301 | | 477,514.02 | _ | 333,000.00 | 33,003.30 | 3/31/2000 | 3/31/2000 | 3/31/2001 | racinic biobleses, iive. | MAINTENANCE OF ELEVATORS AND | Ongoing | <u> </u> | 3 |
| | | | | | | | | | | ESCALATORS AT HONOLULU | | | |
| TRN301 | В | 21,441.20 | 0 | 22,000.00 | 558.80 | 6/30/2000 | 6/30/2000 | 6/30/2003 | KONE, INC. | HARBOR, OAHU, HI HC 10065 | Ongoing | Υ | S |
| 501 | Ť | 21,771.20 | - | ,000.00 | 330.00 | 5, 50, 2000 | 5, 50, 2000 | 0, 30, 2003 | | MAINTENANCE OF ELEVATORS AND | | | , |
| | | | | | | | | | | ESCALATORS AT HONOLULU | | | |
| TRN301 | В | 19,378.26 | 0 | 22,000.00 | 2,621.74 | 6/30/2000 | 6/30/2000 | 6/30/2003 | KONE, INC. | HARBOR, OAHU, HI HC 10065 | Ongoing | γ | S |
| 11111301 | | 15,570.20 | • | 22,000.00 | 2,021.71 | 0,30,2000 | 0,50,2000 | 0,30,2003 | NOTE, INC. | MAINTENANCE DREDGING AT PIERS | ongoing . | Ė | |
| | | | | | | | | | AMERICAN MARINE | 22-23, HON HARBOR, OAHU. HC | | | |
| TRN301 | B | 22,687.72 | 0 | 36,000.00 | 13,312.28 | 9/1/2000 | 5/20/2002 | 7/17/2002 | CORPORATION | 10049. | Ongoing | γ | S |
| 11111301 | | 22,007.72 | _ | 30,000.00 | 15,512.20 | 3/1/2000 | 3/20/2002 | 7/17/2002 | CONTONATION | PARKING DECK REPAIRS AT PIER 23 | ongoing . | <u> </u> | |
| | | | | | | | | | HAI FAKAI A INVESTMENT | SHED, HONOLULU HARBOR, OAHU. | | | |
| TRN301 | В | 47,194.87 | 0 | 58,000.00 | 10,805.13 | 6/18/2001 | 12/20/2001 | | CO., LTD. | HC 10084. | Ongoing | γ | S |
| 11111301 | | 17,23 1107 | • | 30,000.00 | 10,003.13 | 0,10,2001 | 12/20/2001 | | 00., 2.0. | REPAINT SHED AT PIERS 10 & 11 | ongoing . | Ė | |
| | | | | | | | | | J & M BLASTING AND | HONOLULU, OAHU, HAWAII | | | |
| TRN301 | В | 83,402.15 | 0 | 88,000.00 | 4,597.85 | 9/25/2001 | 3/11/2002 | | PAINTING, | HC10083. | Ongoing | Υ | S |
| | | | | , | , | | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | CC ENGINEERING & | REPLACE ROOF AT PIER 40 ANNEX | - 6- 6 | | |
| TRN301 | В | 32,903.25 | 0 | 97,000.00 | 64,096.75 | 5/14/2002 | | | CONSTRUCTION, | BUILDING. HC10130. | Ongoing | Υ | S |
| | | 02,000.20 | | 01,000.00 | - 1,000.00 | 5, 2 1, 2002 | | | | RELAMP FLOODLIGHTS AT PIERS 51- | | | |
| | | | | | | | | | TED'S WIRING SERVICE, | 53, SAND ISLAND HONOLULU | | | |
| TRN301 | В | 69,499.95 | О | 90,000.00 | 20,500.05 | 6/19/2002 | 12/16/2002 | 3/13/2003 | | HARBOR, OAHU. HC 10127. | Ongoing | Υ | S |
| | | , | | , | , | | , , | | | MAINTENANCE OF ELEVATOR & | | | |
| | | | | | | | | | | ESCALATORS AT HON HBR, OAHU, | | | |
| TRN301 | В | 20,125.23 | О | 22,000.00 | 1,874.77 | 6/6/2003 | 6/6/2003 | 6/5/2006 | KONE, INC. | HAWAII. HC 10181 | Ongoing | Υ | S |
| | | | | | | | | | | FURNISHING SECURITY SERVICES | | | |
| | | | | | | | | | ALII SECURITY SYSTEMS, | FOR ALOHA TOWER & FACILITIES AT | | | |
| | | | | | | | | | INC. HARBOR & KEWALO | HONOLULU HARBOR & KEWALO B | | | |
| TRN301 | В | 307,760.68 | 0 | 428,344.27 | 120,583.59 | 9/20/2004 | 9/20/2004 | 9/20/2007 | B HAR-O.D.2-05 | HAR-O.D.2-05 | Ongoing | Υ | S |
| | | | | | | | | | | AIR CONDITIONING REPAIRS AT | | | |
| TRN301 | В | - | 0 | 12,701.56 | 12,701.56 | 9/11/2006 | 9/11/2006 | 9/11/2007 | A'S MECHANICAL AND | HARBORS PROJECT#H.C.10290. | Ongoing | Υ | S |
| | | | | | | | | | | | | | |
| | | | | | | | | | | MAINTENANCE OF ELEVATORS & | | 1 | |
| TRN301 | В | 38,291.19 | 0 | 48,000.00 | 9,708.81 | 5/24/2007 | 5/24/2007 | 5/23/2010 | KONE, INC. | ESCALATORS, PROJECT#H.C.10315 | Ongoing | Υ | S |
| | | | | | | | | | | MAINTENANCE OF ELEVATORS & | | | |
| | | | | | | | | | THYSSENKRUPP | ESCALATORS HON HARBOR OAHU HI | | 1 | |
| TRN301 | В | 42,748.49 | 0 | 51,200.00 | 8,451.51 | 7/30/2008 | 7/30/2008 | 7/30/2011 | ELEVATOR CORP. | H.C. 10350 | Ongoing | Υ | S |
| | | | | | | | | | | | | | |
| | | | | | | | | | | FURNISHING USED OIL, OILY WATER | | 1 | |
| | | | | | | | | | | & DIESEL FUEL COLLECTION & | | | |
| | | | | | | | | | | DISPOSAL SERVICE @ PIERS 16-18 & | | 1 | |
| | | | | | | | | | UNITEK SOLVENT | 36 @ HON HARBOR HI (HAR-O D 1- | | | |
| TRN301 | В | 157,068.00 | 0 | 165,785.28 | 8,717.28 | 7/31/2009 | 7/31/2009 | 7/31/2010 | SERVICES, INC. | 09) JV HAR09-021. | Ongoing | Υ | S |

| | 1 | | | | | | | | | T | I | | - 1 |
|---------|-----|------------|-----------|------------|---------------------|---------------|-------------|------------|-----------------------|----------------------------------|--------------------------------|------------|-------------|
| | | | Frequency | | 0 | 5.1.5 | | - | 5.00 | 6 | Explanation of How Contract is | POS | Category |
| Prog ID | MOF | Amount | (M/A/O) | Max Value | Outstanding Balance | Date Executed | From | <u>To</u> | <u>Entity</u> | Contract Description | <u>Monitored</u> | <u>Y/N</u> | E/L/P/C/G/S |
| | | | | | | | | | | | | | |
| | | | | | | | | | | FURNISHING USED OIL, OILY WATER | | | |
| | | | | | | | | | | & DIESEL FUEL COLLECTION & | | | |
| | | | | | | | | | | DISPOSAL SERVICE @ PIERS 16-18 & | | | |
| | | | | | | | | | UNITEK SOLVENT | 36 @ HON HARBOR HI (HAR-O D 1- | | | |
| TRN301 | В | 69,109.92 | 0 | 75,392.64 | 6,282.72 | 7/31/2009 | 7/31/2009 | 7/30/2012 | SERVICES, INC. | 09) JV HAR09-021. | Ongoing | Υ | S |
| | | | | | | | | | | | | | |
| | | | | | | | | | | PROVIDE FIRE SPRINKLER SYSTEM | | | |
| | | | | | | | | | | SERVICES FOR HARBOR FACILITIES | | | |
| | | | | | | | | | | HONOLULU HABOR OAHU HAWAII | | | |
| TRN301 | В | 3,412.50 | 0 | 53,700.00 | 50,287.50 | 1/20/2010 | 1/20/2010 | 1/20/2011 | TABIOS, JUDY A. | H.C. 10398R/IFB 6/15/09 | Ongoing | Υ | S |
| | | | | | | | | | | MAINTENANCE OF ELEVATORS & | | | |
| | | | | | | | | | | ESCALATORS HONOLULU HARBOR, | | | |
| TRN301 | В | 32,043.34 | О | 36,000.00 | 3,956.66 | 7/28/2011 | 7/28/2011 | 7/27/2014 | KONE, INC. | OAHU HI H.C.10451 | Ongoing | Υ | S |
| | | | | | | | | | | MAINTENANCE OF ELEVATORS & | | | |
| | | | | | | | | | | ESCALATORS HONOLULU HARBOR, | | | |
| TRN301 | В | 30,140.00 | О | 36,000.00 | 5,860.00 | 7/28/2011 | 7/28/2011 | 7/27/2014 | KONE, INC. | OAHU HI H.C.10451 | Ongoing | Υ | S |
| | | , | | , | , | | , , | | , | REPAIR SEWER LINES AT PIERS | <u> </u> | | |
| | | | | | | | | | ARTECH CONSTRUCTION | 13&14, HONOLULU HARBOR, OAHU, | | | |
| TRN301 | В | _ | О | 41,000.00 | 41,000.00 | 10/19/2011 | 10/19/2011 | 10/18/2012 | GROUP, INC | HI H.C.10455. | Ongoing | Y | S |
| | | | Ü | 11,000.00 | 11,000.00 | 10/15/2011 | 10/15/2011 | 10/10/2012 | 0.1001) 1110 | PROVIDE FIRE SPRINKLER SYSTEM | ongoing . | T i | |
| | | | | | | | | | | SVCS FOR HARBORS DIV FACILITIES | | | |
| | | | | | | | | | NATIONAL FIRE | HARBOR, OAHU, HI. HC 10495 - JV | | | |
| TRN301 | D. | 42,751.94 | 0 | 48,000.00 | 5,248.06 | 8/10/2012 | 8/10/2012 | 0/10/2014 | PROTECTION CO., | HAR 13-019 | Ongoing | v | S |
| IKINSUI | ь | 42,751.94 | U | 48,000.00 | 5,246.00 | 8/10/2012 | 8/10/2012 | 8/10/2014 | PROTECTION CO., | | Ongoing | T | 3 |
| | | | | | | | | | | PROVIDE FIRE SPRINKLER SYSTEM | | | |
| | | | | | | | | | NATIONAL FIRE | SVCS FOR HARBORS DIV FACILITIES | | | |
| TD11204 | _ | 42 754 04 | | 40,000,00 | 5 240 06 | 0/40/2042 | 0/40/2042 | 0/40/2045 | NATIONAL FIRE | HARBOR, OAHU, HI. HC 10495 - JV | 0 | v | |
| TRN301 | В | 42,751.94 | U | 48,000.00 | 5,248.06 | 8/10/2012 | 8/10/2012 | 8/10/2015 | PROTECTION CO., | HAR 13-019 | Ongoing | Y | S |
| | | | | | | | | | | MAINTENANCE OF CREDENTIALING | | | |
| | | | | | | | | | | SYSTEM FOR HONOLULU HBR H.C. | | | |
| TRN301 | В | 10,033.86 | 0 | 20,000.00 | 9,966.14 | 9/14/2012 | 9/14/2012 | 9/14/2013 | SIMPLEXGRINNELL, LP | 10485R | Ongoing | Υ | S |
| | | | | | | | | | | MAINTENANCE OF CREDENTIALING | | | |
| | | | | | | | | | | SYSTEM FOR HONOLULU HBR H.C. | | | |
| TRN301 | В | 8,106.22 | 0 | 20,000.00 | 11,893.78 | 9/14/2012 | 9/14/2012 | 9/14/2014 | SIMPLEXGRINNELL, LP | 10485R | Ongoing | Υ | S |
| | | | | | | | | | | MAINTENANCE OF CREDENTIALING | | | |
| | | | | | | | | | | SYSTEM FOR HONOLULU HBR H.C. | | | |
| TRN301 | В | 10,921.04 | 0 | 20,000.00 | 9,078.96 | 9/14/2012 | 9/14/2012 | 9/14/2015 | SIMPLEXGRINNELL, LP | 10485R | Ongoing | Υ | S |
| | | | | | | | | | | MAINTENANCE OF SECURITY | | | |
| | | | | | | | | | | SURVELLANCE SYSTEM - HNL HBR, | | | |
| TRN301 | В | 81,913.52 | 0 | 140,000.00 | 58,086.48 | 10/18/2012 | 10/18/2012 | 10/18/2013 | SIMPLEXGRINNELL, LP | OAHU H.C. 10484R | Ongoing | Υ | S |
| | | | T | | | | | | | MAINTENANCE OF SECURITY | | | \exists |
| | | | | | | | | | | SURVELLANCE SYSTEM - HNL HBR, | | | |
| TRN301 | В | 65,389.23 | 0 | 140,000.00 | 74,610.77 | 10/18/2012 | 10/18/2012 | 10/18/2014 | SIMPLEXGRINNELL, LP | OAHU H.C. 10484R | Ongoing | Υ | S |
| | | | | | | | | | | PROVIDE FIRE EXTINGUISHER SVCS | | | |
| | | | | | | | | | SAFETY SYSTEMS AND | FOR HARBOR FACILITIES, OAHU. HC | | | |
| TRN301 | В | 12,447.33 | 0 | 22,000.00 | 9,552.67 | 5/29/2014 | 8/29/2014 | 5/29/2015 | SIGNS | 10544 | Ongoing | Υ | S |
| | | | | | | | | | | MAINTENANCE OF ELEVATORS & | | | |
| | | | | | | | | | SCHINDLER ELEVATOR | ESCALATORS, HNL HBR, OAHU, HI. | | | |
| TRN301 | В | 34,447.22 | О | 37,700.00 | 3,252.78 | 6/10/2014 | 6/10/2014 | 6/9/2017 | CORPORATION | HC 10549 | Ongoing | Υ | S |
| | | | | • | | | | | | FY 14 ONE-YR MAINTENANCE | | | |
| | | | | | | | | | | CONTRACT FOR PAVEMENT REPAIRS | | | |
| 1 | | | | | | | | | | AT HORIZON LINES CONT. YD | | | |
| TRN301 | В | 201,372.88 | О | 273,000.00 | 71,627.12 | 9/22/2014 | 5/10/2016 | 5/9/2017 | GLOVER, JAS. W., LTD. | JOB#H.C.10552 | Ongoing | Υ | S |
| | | | - | 5,000.00 | , 1,02,.12 | -,,, | -/ 10/ 2010 | -, 5, 2017 | | r - ··· | I - 0 - · · · 0 | | ÷ |

| | 1 1 | | I I | | | | | ı | 1 | 1 | Г | 1 1 | |
|----------|-----|--------------|-----------|--------------|---------------------|----------------------|-------------|-----------|------------------------|-----------------------------------|--------------------------------|----------------|-------------|
| | | | Frequency | | | | | | | | Explanation of How Contract is | POS | Category |
| Prog ID | MOF | Amount | (M/A/O) | Max Value | Outstanding Balance | <u>Date Executed</u> | <u>From</u> | <u>To</u> | <u>Entity</u> | Contract Description | <u>Monitored</u> | Y/N | E/L/P/C/G/S |
| | | | | | | | | | | | | | |
| | | | | | | | | | | MAINTENANCE OF ELEVATORS AND | | | |
| | | | _ | | | | - 4 4 | | THYSSENKRUPP | ESCALATORS - HONOLULU HARBOR | | | _ |
| TRN301 | В | 49,777.75 | 0 | 80,000.00 | 30,222.25 | 9/11/2015 | 9/11/2015 | 9/10/2017 | ELEVATOR CORP. | OAHU HC 10581R - JV 16-061 | Ongoing | Y | S |
| | | | | | | | | | | | | | |
| | | | | | | | | | | MAINTENANCE OF ELEVATORS AND | | | |
| | | | | | | | | | THYSSENKRUPP | ESCALATORS - HONOLULU HARBOR | | | |
| TRN301 | В | 52,183.32 | 0 | 80,000.00 | 27,816.68 | 9/11/2015 | 9/11/2015 | 9/10/2018 | ELEVATOR CORP. | OAHU HC 10581R - JV 16-061 | Ongoing | Y | S |
| | | | | | | | | | | | | | |
| | | | | | | | | | | MAINTENANCE OF ELEVATORS AND | | | |
| | | | | | | | | | THYSSENKRUPP | ESCALATORS - HONOLULU HARBOR | | | |
| TRN301 | В | - | 0 | 80,000.00 | 80,000.00 | 9/11/2015 | 9/11/2015 | 9/10/2019 | ELEVATOR CORP. | OAHU HC 10581R - JV 16-061 | Ongoing | Υ | S |
| | | | | | | | | | | | | | |
| | | | | | | | | | | PROVIDE FIRE SPRINKLER SYSTEM | | | |
| | | | | | | | | | NATIONAL FIRE | SVCS FOR HARBORS DIVISION | | | |
| TRN301 | В | 64,593.75 | 0 | 72,800.00 | 8,206.25 | 9/30/2015 | 9/30/2015 | 9/29/2016 | PROTECTION CO., | FACILITIES, HNL, OAHU. H.C. 10590 | Ongoing | Υ | S |
| | | | | | | | | | | | | | |
| | | | | | | | | | | FY16 1 YR MAINTENANCE | | | |
| | | | | | | | | | | CONTRACT FOR PAVEMENT REPAIRS | | | |
| TRN301 | В | - | О | 344,000.00 | 344,000.00 | 11/12/2015 | TBD | TBD | GLOVER, JAS. W., LTD. | AT P-51 C.Y. JOB#H. C. 10595 | Ongoing | Υ | S |
| | | | | | | | | | | | | | |
| | | | | | | | | | | MAINTENANCE OF CREDENTIALING | | | |
| | | | | | | | | | | SYSTEM FOR HONOLULU HARBOR, | | | |
| TRN301 | В | 13,273.49 | 0 | 24,000.00 | 10,726.51 | 3/2/2016 | 3/2/2016 | 3/2/2017 | SIMPLEXGRINNELL, LP | OAHU JOB #H.C.1062 | Ongoing | Υ | S |
| | | | | , | | 0, 2, 2020 | 0, 2, 2020 | 0,2,202 | | | | | - |
| | | | | | | | | | | MAINTENANCE OF CREDENTIALING | | | |
| | | | | | | | | | | SYSTEM FOR HONOLULU HARBOR, | | | |
| TRN301 | R | 4,631.04 | 0 | 24,000.00 | 19,368.96 | 3/2/2016 | 3/2/2016 | 3/2/2018 | SIMPLEXGRINNELL, LP | OAHU JOB #H.C.1062 | Ongoing | v | S |
| 11111301 | | 4,031.04 | _ | 24,000.00 | 15,500.50 | 3/2/2010 | 3/2/2010 | 3/2/2010 | SIVII LEXORITATELL, LI | SUBSTRUCTURE REPAIRS AT PIERS 52 | Ongoing | <u> </u> | |
| | | | | | | | | | HAWAIIAN DREDGING | 53, HONOLULU HARBOR | | | |
| TRN301 | D. | 1,384,500.00 | 0 | 1,420,000.00 | 35,500.00 | 3/9/2016 | 1/30/2017 | 7/24/2017 | CONSTRUCTION | JOB#H.C.10608 | Ongoing | v | S |
| TRIVOU | ь | 1,364,300.00 | 0 | 1,420,000.00 | 33,300.00 | 3/3/2010 | 1/30/2017 | 7/24/2017 | CONSTRUCTION | SUBSTRUCTURE REPAIRS AT PIERS 52 | Oligoling | | 3 |
| | | | | | | | | | LIANA/ALIANI DDEDCING | | | | |
| TDN1204 | _ | 400 200 24 | | 4 240 000 00 | 4 220 700 66 | 2/0/2016 | 7/25/2047 | 7/24/2040 | HAWAIIAN DREDGING | 53, HONOLULU HARBOR | | ., | |
| TRN301 | В | 109,290.34 | U | 1,349,000.00 | 1,239,709.66 | 3/9/2016 | 7/25/2017 | //24/2018 | CONSTRUCTION | JOB#H.C.10608 | Ongoing | Y | S |
| | | | | | | | | | | REPAIR FUEL MANAGEMENT | | | |
| | | | | | | | | | | SYSTEM AT HARBORS | | | |
| | | | _ | | | | | | HAWAII TECHNICAL | MAINTENANCE BASE YARD-OAHU | | | _ |
| TRN301 | R | - | 0 | 59,000.00 | 59,000.00 | 6/20/2016 | IRD | TBD | ENVIRONMENTAL | JOB#H.C.10619 | Ongoing | Υ | S |
| | | | | | | | | | | FY16 1-YR MAINTENANCE FOR | | | |
| | | | | | | | | | | PAVEMENT REPAIRS AT PIERS 52 & | | | |
| | | | | | | | | | MAUI KUPONO | 53 CONTAINER YARD, HONOLULU | | | |
| TRN301 | В | 410,709.43 | 0 | 560,000.00 | 149,290.57 | 6/20/2016 | TBD | TBD | BUILDERS, LLC | HARBOR, OAHU | Ongoing | Υ | S |
| | | | | | | | | | | PROVIDE FIRE EXTINGUISHER | | | |
| | | | | | | | | | SAFETY SYSTEMS AND | SERVICES FOR HARBOR FACILITIES, | | | |
| TRN301 | В | 10,600.40 | 0 | 18,000.00 | 7,399.60 | 6/24/2016 | 6/24/2016 | 6/24/2017 | SIGNS | OAHU HC 10631 | Ongoing | Υ | S |
| | | | | | | | | | | PROVIDE FIRE EXTINGUISHER | | | |
| | | | | | | | | | SAFETY SYSTEMS AND | SERVICES FOR HARBOR FACILITIES, | | | |
| TRN301 | В | - | 0 | 18,327.29 | 18,327.29 | 6/24/2016 | 6/24/2016 | 6/24/2018 | SIGNS | OAHU HC 10631 | Ongoing | Υ | S |
| | | | | | | | | | | ALOHA TOWER BEACON & FRAME | | | |
| | | | | | | | | | BRIAN'S CONTRACTING, | REPAIR-HONOLULU HARBOR, OAHU | | | |
| TRN301 | В | - | О | 172,000.00 | 172,000.00 | 7/26/2016 | TBD | TBD | INC. | JOB#H.C. 10627 | Ongoing | Υ | S |
| | | | | , | , | | | | | | | | |
| | | | | | | | | | | DEMOLITION OF WOOD WHARF & | | | |
| | | | | | | | | | | ELECTRICAL REPAIRS AT PIER 18- | | | |
| TRN301 | В | 20,494.58 | 0 | 369,000.00 | 348,505.42 | 7/27/2016 | TRD | TBD | SEA ENGINEERING, INC. | HONOLULU HARBOR JOB#H.C. 10613 | Ongoing | l _v | S |
| 501 | | =3,737.30 | ı | 555,000.00 | 340,303.42 | ./2//2010 | | 1.25 | 1 | | 100 | | , |

| | Г Т | | 1 | | 1 | | 1 | | | T | Γ | | |
|----------|-----|------------|--------------|---|---------------------|---------------|-------------|-----------|-----------------------|----------------------------------|------------------------------------|------------|-------------|
| | | | Frequency | | | | | | | | Explanation of How Contract is | POS | Category |
| Prog ID | MOF | Amount | (M/A/O) | Max Value | Outstanding Balance | Date Executed | <u>From</u> | <u>To</u> | <u>Entity</u> | Contract Description | <u>Monitored</u> | <u>Y/N</u> | E/L/P/C/G/S |
| | | | | | | | | | | | | | |
| | | | | | | | | | | REPAIR SHORE POWER RECEPTACLES | | | |
| | | | | | | | | | PAUL'S ELECTRICAL | AT PIER 51-HONOLULU HARBOR, | | | |
| TRN301 | В | - | 0 | 52,400.00 | 52,400.00 | 5/27/2016 | TBD | TBD | CONTRACTING, | OAHU HC 10603 | Ongoing | Υ | S |
| | | | | | | | | | | | | | |
| | | | | | | | | | IDEAL CONSTRUCTION, | SUBSTRUCTURE REPAIRS AT PIER 17- | | | |
| TRN301 | В | 489,992.04 | o | 1,267,000.00 | 777,007.96 | 7/28/2016 | 1/21/2016 | 3/16/2017 | | HONOLULU HARBOR JOB#H.C. 10600 | Ongoing | Υ | S |
| | | , | | , | , | , -, | , , , , , , | -, -, | - | REPAIR FENCE AT PIER 51 | - 0- 0 | | - |
| | | | | | | | | | PACIFIC ISLES | CONTAINER YARD-HONOLULU | | | |
| TRN301 | D | - | o | 77,900.00 | 77,900.00 | 2/14/2017 | | | EQUIPMENT | HARBOR, OAHU H.C. 10644 | Ongoing | _ | S |
| IKNSUI | ь | | U | 77,300.00 | 77,300.00 | 2/14/2017 | | | EQUIFIVIENT | FY17- ONE YR MAINTENANCE | Oligoling | | 3 |
| | | | | | | | | | | | | | |
| | | | | | | | | | | CONTRACT FOR PAVEMENT REPAIRS | | | |
| | | | | | | | | | | AT FORT ARMSTRONG HONOLULU | | | |
| | | | | | | | | | ROAD BUILDERS | HARBOR, OAHU - H.C. 10653 - JV | | | |
| TRN301 | В | 298,776.11 | 0 | 350,000.00 | 51,223.89 | 3/20/2017 | | | CORPORATION | HAR17-119 | Ongoing | Υ | S |
| |]] | | | | | | | | | REPAIR PAVEMENT AT PIERS 40 | | | l |
| | | | | | | | | | PETERSON BROS | TERMINAL - HONOLULU HARBOR | | | l |
| TRN301 | В | - | 0 | 142,400.00 | 142,400.00 | 5/11/2017 | | | CONSTRUCTION, | OAHU H.C. 10643 | Ongoing | Υ | S |
| | | | | | | | | | | REPAIR CONCRETE WALL AT PIER 2 - | | | |
| | | | | | | | | | | HONOLULU HARBOR, OAHU - H.C. | | | |
| TRN301 | В | 16,096.52 | o | 82,500.00 | 66,403.48 | 5/22/2017 | | | MB CONSTRUCTION | 10636 | Ongoing | Υ | S |
| | | | i i | 02,000.00 | 00,100110 | -,, | | | | SUBSTRUCTURE AND WATERLINE | | | - |
| | | | | | | | | | | REPAIRS AT PIER 10 - HONOLULU | | | |
| | | | | | | | | | TRITON MARINE | HARBOR, OAHU HC 10651 - JV | | | |
| TDN1201 | | | 0 | 2 460 000 00 | 2 460 000 00 | 0/0/2017 | | | | | 0 | · · | |
| TRN301 | ь | | U | 2,460,000.00 | 2,460,000.00 | 8/8/2017 | | | CONSTRUCTION | HAR18-024 | Ongoing | 1 | S |
| | | | | | | | | | | FURNISH & DELIVERING (1)UTILITY | | | |
| | | | _ | | | | | | BACON-UNIVERSAL | TRAILER TO THE ISLAND OF OAHU | | | _ |
| TRN301 | В | - | 0 | 20,942.40 | 20,942.40 | 8/8/2017 | | | COMPANY, INC. | HAR-OD17-0 | Ongoing | Υ | S |
| | | | | | | | | | | SUBSTRUCTURE REPAIRS PIERS 19- | | | |
| | | | | | | | | | HAWAIIAN DREDGING | 20 AT HONOLULU HARBOR, OAHU | | | |
| TRN301 | В | - | 0 | 850,000.00 | 850,000.00 | 8/9/2017 | | | CONSTRUCTION | H.C. 10638 | Ongoing | Υ | S |
| | | | | | | | | | | | | | |
| | | | | | | | | | HAWAIIAN DREDGING | SUBSTRUCTURE REPAIRS AT PIER 34 | | | |
| TRN301 | В | - | О | 669,000.00 | 669,000.00 | 8/9/2017 | | | CONSTRUCTION | HONOLULU HARBOR H.C.10639 | Ongoing | Υ | S |
| | | | | | | | | | | | | | |
| | | | | | | | | | | FURNISHING & DELIVERING (3)4- | | | |
| | | | | | | | | | | DOOR FLEXIBLE FUEL SPORTS | | | |
| | | | | | | | | | | UTILITY VEHICLES HAROD 17-02- | | | l |
| |]] | | | | | | | | INTER PACIFIC MOTORS, | &(1) TON PICK UP TRUCK & SERVICE | | | l |
| TRN301 | R | - | One time pur | 108,569.10 | 108,569.10 | 8/15/2017 | 8/21/2017 | 8/21/2018 | | BODY WITH(37) FT INSULATED | Invoice checked against delivery o | f truck | l |
| TOCKINI | 0 | | one time pui | 100,303.10 | 100,009.10 | 0/13/201/ | 0/21/201/ | 0/41/4018 | IIVC. | BODT WITH(37) FT INSULATED | invoice checked against delivery o | ıı ıı uCK | |
| | | | | | | | | | | FURNICHIAIC & DELIVERING (2) | | | l |
| |]] | | | | | | | | | FURNISHING & DELIVERING (3)4- | | | l |
| | | | | | | | | | | DOOR FLEXIBLE FUEL SPORTS | | | l |
| | | | | | | | | | | UTILITY VEHICLES HAROD 17-02- | | | l |
| | | | | | | | | | INTER PACIFIC MOTORS, | &(1) TON PICK UP TRUCK & SERVICE | | | l |
| TRN301 | В | - | One time pur | 144,998.38 | 144,998.38 | 8/15/2017 | 8/21/2017 | 8/21/2018 | INC. | BODY WITH(37) FT INSULATED | Invoice checked against delivery o | f truck | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | REPAIR AIR CONDITIONING SYSTEM | | | l |
| | | | | | | | | | | AT HARBORS ADMINISTRATION | | | l |
| |]] | | | | | | | | STANDARD SHEETMETAL | BLDG - HONOLULU HARBOR, OAHU - | | | l |
| TRN301 | В | - | О | 553,000.00 | 553,000.00 | 8/16/2017 | | | AND | HC #10654 - JV HAR HAR18-010 | Ongoing | Υ | S |
| | | | i i | 3,222.30 | 322,222.00 | -,,,, | | | | FURNISHING & DELIVERING (4) ONE- | | - | |
| |]] | | | | | | | | | HALF TONE PICK UP TRUCKS HAR-OD | | | l |
| TRN301 | B | _ | One time pur | 118,454.40 | 118,454.40 | 8/22/2017 | 8/29/2017 | 8/29/2019 | CUTTER FORD, INC. | 17-01 | Invoice checked against delivery o | f truck | l |
| 11/1/301 | U | | one unie pui | 110,434.40 | 110,434.40 | 0/22/2017 | 0/23/2017 | 0/23/2010 | COTTENTIOND, INC. | 1=1, 0= | Invoice checked against delivery 0 | i truck | |

| | 1 1 | | I _ I | | | | | | | T | T | I I | |
|---------|-----|-----------|-----------|----------------|---------------------|---------------|-------------|-----------|------------------------|-----------------------------------|--------------------------------|------------|-------------|
| | | | Frequency | | | | | | | | Explanation of How Contract is | POS | Category |
| Prog ID | MOF | Amount | (M/A/O) | Max Value | Outstanding Balance | Date Executed | <u>From</u> | <u>To</u> | <u>Entity</u> | Contract Description | <u>Monitored</u> | <u>Y/N</u> | E/L/P/C/G/S |
| | | | | | | | | | | REPAIR FIRE ALARM SYSTEM AT | | | |
| | | | | | | | | | | ALOHA TOWER - HONOLULU | | | |
| | | | | | | | | | PAUL'S ELECTRICAL | HARBOR, OAHU H.C. 10610R - JV | | | |
| TRN301 | В | - | О | 120,000.00 | 120,000.00 | 8/23/2017 | | | CONTRACTING, | HAR18-031 | Ongoing | Υ | S |
| | | | | , | , | | | | , | FURNISH & DELIVER (2) STREET | <u> </u> | | |
| | | | | | | | | | INTERNATIONAL TRUCKS | SWEEPERS FOR HONOLULU HRBOR | | | |
| TRN301 | D | | 0 | 552,795.60 | 552,795.60 | 8/24/2017 | 8/24/2017 | 8/24/2018 | | JOB#OD 17-06 | Ongoing | v | S |
| IKNSUI | ь | | U | 332,793.00 | 332,733.00 | 0/24/2017 | 0/24/2017 | 0/24/2010 | | | Ongoing | - | <u> </u> |
| | | | _ | | | | | | JOHNSON, H. E. CO., | REPAIR ELECTRICAL PULL BOXES AT | | | _ |
| TRN301 | В | - | 0 | 207,500.00 | 207,500.00 | 8/28/2017 | | | INC., THE | PIER 51 JOB#H.C.10602 | Ongoing | Υ | S |
| | | | | | | | | | | PAVEMENT REPAIRS AT PIERS 51A & | | | |
| | | | | | | | | | | 51B HONOLULU HARBOR | | | |
| TRN301 | В | - | 0 | 240,000.00 | 240,000.00 | 9/21/2017 | | | GRACE PACIFIC LLC | JOB#H.C.10669 | Ongoing | Υ | S |
| | | | | , | , | | | | | REPAIR TRENCH DRAINS AT PIERS 52- | | | |
| | | | | | | | | | KAIKOR CONSTRUCTION | 53, HONOLULU HARBOR, OAHU | | | |
| TRN301 | D | - | О | 287,000.00 | 287,000.00 | 9/21/2017 | | | COMPANY, | | Ongoing | v | S |
| TRINSUL | В | | U | 287,000.00 | 287,000.00 | 9/21/2017 | | | COMPANY, | JOB#10671 | Ongoing | Y | 3 |
| | | | | | | | | | | | | | |
| | | | | | | | | | | NEW KAPALAMA CONTAINER | | | |
| | | | | | | | | | KIEWIT INFRASTRUCTURE | TERMINAL YARD DESIGN AT | | | |
| TRN301 | E | - | О | 174,149,964.05 | 174,149,964.05 | 10/6/2017 | | | WEST CO. | HONOLULU HARBOR JOB#H.C.10502 | Ongoing | Υ | S |
| | | | | | | | | | | | | | |
| | | | | | | | | | | FY '18 - 1-YR MAINTENANCE | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | CONTRACT F/PAVEMENT REPAIRS | | | |
| | | | | | | | | | ROAD BUILDERS | AT FT ARMSTRONG HONOLULU | | | |
| TRN301 | В | - | 0 | 167,000.00 | 167,000.00 | 10/18/2017 | | | CORPORATION | HARBOR, OAHU - #HC 10682 | Ongoing | Υ | S |
| | | | | | | | | | MARINE STRUCTURES, | PROVIDE BOLLARDS - STATEWIDE | | | |
| TRN301 | В | - | О | 53,410.00 | 53,410.00 | 11/8/2017 | | | LLC | #HC 90102 | Ongoing | Υ | S |
| | | | | | | | | | | MODIFICATIONS TO BARBER'S POINT | | | |
| | | | | | | | | | STATE CONSTRUCTION | HARBOR OFFICE OAHU, HAWAII H.C. | | | |
| TRN303 | D | | О | 30,000.00 | 30,000.00 | 7/28/1992 | | | CORPORATION | 1802. | Ongoing | v | S |
| 11(1000 | ь | | O | 30,000.00 | 30,000.00 | 7/20/1332 | | | CONTONATION | 1802. | Oligoling | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | _ | FURNISH SECURITY SERVICE FOR | | | |
| | | | | | | | | | SECURITY SPECIALISTS & | KALAELOA BARBERS POINT HARBOR, | | | |
| TRN303 | В | 15,781.27 | 0 | 91,012.80 | 75,231.53 | 6/30/2001 | | | GUARD | ISLAND OF OAHU. HAR-C-03-01 | Ongoing | Υ | S |
| | | | | | | | | | | CONCRETE PAVEMENT & | | | |
| | | | | | | | | | KAIKOR CONSTRUCTION | WATERLINE REPAIRS AT PIERS 5-6 | | | |
| TRN303 | В | _ | О | 439,000.00 | 439,000.00 | 8/9/2017 | | | COMPANY, | KALAELOA BARBERS POIN | Ongoing | Υ | S |
| | - | | | , | , | 5/5/2521 | | | | | | | - |
| | | | | | | | | | | FURNISHING USED OUT ONLY WATER | | | |
| | | | | | | | | | | FURNISHING USED OIL, OILY WATER | | | |
| | | | | | | | | | | & DIESEL FUEL COLLECTION & | | | |
| | | | | | | | | | | DISPOSAL SERVICE AT PIERS 16-18 & | | | |
| | | | | | | | | | NEXUS HAZWASTE | 36 HON HARBOR & KEWALO BASIN, | | | |
| TRN305 | В | 58,329.68 | О | 59,030.00 | 700.32 | 7/30/2001 | 7/30/2001 | 7/30/2002 | SERVICES, INC. | OAHU, HI | Ongoing | Υ | S |
| | | | | | | | | | | | | | |
| | | | | | | | | | | FURNISHING USED OIL, OILY WATER | | | |
| | | | | | | | | | | & DIESEL FUEL COLLECTION & | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | NEW IC 11471/11075 | DISPOSAL SERVICE AT PIERS 16-18 & | | | |
| | | | _ | | | | | | NEXUS HAZWASTE | 36 HON HARBOR & KEWALO BASIN, | <u> </u> | l l | _ |
| TRN305 | В | 60,065.48 | 0 | 62,925.80 | 2,860.32 | 7/30/2001 | 7/30/2001 | 7/30/2003 | SERVICES, INC. | OAHU, HI | Ongoing | Υ | S |
| | | | | | | | | | | | | | |
| | | | | | | | | | | FURNISHING USED OIL, OILY WATER | | | |
| | | | | | | | | | | & DIESEL FUEL COLLECTION & | | | |
| | | | | | | | | | | DISPOSAL SERVICE AT PIERS 16-18 & | | | |
| | | | | | | | | | NEXUS HAZWASTE | 36 HON HARBOR & KEWALO BASIN, | | | |
| TDNI205 | | 7 505 00 | | 10.000.00 | 11 562 72 | 7/20/2004 | 7/20/2004 | 7/20/2004 | | | 0 | , | |
| TRN305 | D | 7,505.88 | U | 19,068.60 | 11,562.72 | 7/30/2001 | 7/30/2001 | //29/2004 | SERVICES, INC. | OAHU, HI | Ongoing | Y | S |

| | 1 | | | | | | I | | I | | T | | |
|----------|----------|------------|-------------|--------------|---------------------|---------------|--|---------------|---------------------------|-----------------------------------|------------------------------------|--------|-------------|
| | | | Frequency | | | | _ | _ | - ··· | | Explanation of How Contract is | POS | Category |
| Prog ID | MOF | _Amount_ | (M/A/O) | Max Value | Outstanding Balance | Date Executed | From | <u>To</u> | <u>Entity</u> | Contract Description | <u>Monitored</u> | Y/N | E/L/P/C/G/S |
| | | | | | | | | | | PROVIDE WASTE OIL DISPOSAL | | | |
| | L | | _ | | | | | | PACIFIC | SERVICES FOR HILO, KAHULUI & | | | _ |
| TRN311 | В | 9,756.00 | 0 | 10,000.00 | 244.00 | 4/23/2003 | 4/23/2003 | 4/22/2004 | ENVIRONMENTAL CORP. | NAWILIWILI HARBORS. HC 9108. | Ongoing | Υ | S |
| | | | | | | | | | | PROVIDE WASTE OIL DISPOSAL | | | |
| | | | | | | | | | PACIFIC | SERVICES FOR HILO, KAHULUI & | | | |
| TRN311 | В | 9,494.00 | 0 | 10,000.00 | 506.00 | 4/23/2003 | 4/23/2003 | 4/22/2006 | ENVIRONMENTAL CORP. | NAWILIWILI HARBORS. HC 9108. | Ongoing | Υ | S |
| | | | | | | | | | | PROVIDE WASTE OIL DISPOSAL | | | |
| | | | | | | | | | PACIFIC | SERVICES FOR HILO, KAHULUI & | | | |
| TRN311 | В | 3,100.00 | 0 | 10,000.00 | 6,900.00 | 4/23/2003 | 4/23/2003 | 4/22/2006 | ENVIRONMENTAL CORP. | NAWILIWILI HARBORS. HC 9108. | Ongoing | Υ | S |
| | | | | | | | | | | | | | |
| | | | | | | | | | | MAINTENANCE OF SECURITY | | | |
| | | | | | | | | | | SURVEILLANCE SYSTEM FOR HILO | Invoices are checked against | | |
| TRN311 | В | 10,494.47 | M | 21,500.00 | 11,005.53 | 8/25/2010 | 12/1/2011 | 11/30/2012 | PACIFIC WIRELESS | HARBOR H.C. 50083 JV HAR11-041 | scheduled visits and work orders. | Υ | S |
| | | | | | | | | | | | | | |
| | | | | | | | | | | MAINTENANCE OF SECURITY | | | |
| | l | | | | | | | | | SURVEILLANCE SYSTEM FOR HILO | Invoices are checked against | | |
| TRN311 | В | 16,325.00 | м | 21,500.00 | 5,175.00 | 8/25/2010 | 12/1/2012 | 11/30/2013 | PACIFIC WIRELESS | HARBOR H.C. 50083 JV HAR11-041 | scheduled visits and work orders. | Υ | S |
| <u> </u> | | ., | | -,222.30 | 2,2.2.00 | -,,-510 | -, -, -, -, -, -, -, -, -, -, -, -, -, - | ,, | | MAINTENANCE OF CREDENTIALING | | | - |
| | | | | | | | | | | SYSTEM FOR HILO HBR, HI H.C. | Invoices are checked against | | |
| TRN311 | В | 8,929.54 | м | 16,000.00 | 7,070.46 | 9/14/2012 | 12/1/2012 | 11/30/2013 | SIMPLEXGRINNELL, LP | 50107 | scheduled visits and work orders. | Υ | S |
| 1111511 | _ | 0,323.31 | | 10,000.00 | 7,070.10 | 3/1./2012 | 12/1/2012 | 11,50,2015 | 51111 EE/(G111111EEE) EI | MAINTENANCE OF CREDENTIALING | Scheduled Visits and Work or dets. | i i | - |
| | | | | | | | | | | SYSTEM FOR HILO HBR, HI H.C. | Invoices are checked against | | |
| TRN311 | В | 10,759.86 | M | 16,000.00 | 5,240.14 | 9/14/2012 | 12/1/2013 | 11/20/2014 | SIMPLEXGRINNELL, LP | 50107 | scheduled visits and work orders. | Υ | S |
| IIIIVJII | ь | 10,733.80 | 101 | 10,000.00 | 3,240.14 | 3/14/2012 | 12/1/2013 | 11/30/2014 | SIIVII LEXGINIIVIVELE, EI | MAINTENANCE OF CREDENTIALING | scrieduled visits and work orders. | - | , |
| | | | | | | | | | | SYSTEM FOR HILO HBR, HI H.C. | laveiana and absolved annium | | |
| TDN244 | _ | 6 207 05 | | 16 000 00 | 0.712.15 | 0/14/2012 | 12/1/2014 | 11/20/2015 | CINADLEVCDININELL | | Invoices are checked against | Υ | |
| TRN311 | В | 6,287.85 | IVI | 16,000.00 | 9,712.15 | 9/14/2012 | 12/1/2014 | 11/30/2015 | SIMPLEXGRINNELL, LP | 50107 | scheduled visits and work orders. | Y | S |
| | | | | | | | | | | MAINTENANCE OF SECURITY | | | |
| | L | | | | | 0/00/004 | = /. /2 | . /0.0 /0.0 - | | SURVEILLANCE SYSTEM, HILO | Invoices are checked against | | |
| TRN311 | В | 1,460.00 | IVI | 21,500.00 | 20,040.00 | 2/20/2014 | 5/1/2014 | 4/30/2015 | PACIFIC WIRELESS | HARBOR, HAWAII HC 50118 | scheduled visits and work orders. | Υ | S |
| | | | | | | | | | | | | | |
| | | | | | | | | | | MAINTENANCE OF CREDENTIALING | | | |
| | L | | | | | - 1- 1 | | | | SYSTEM FOR HILO HARBOR, HAWAII | Invoices are checked against | | _ |
| TRN311 | В | 7,096.00 | М | 16,000.00 | 8,904.00 | 3/2/2016 | 4/1/2016 | 3/31/2017 | SIMPLEXGRINNELL, LP | JOB #H.C. 50137 | scheduled visits and work orders. | Υ | S |
| | | | | | | | | | | | | | |
| | | | | | | | | | | MAINTENANCE OF CREDENTIALING | | | |
| | | | | | | | | | | SYSTEM FOR HILO HARBOR, HAWAII | Invoices are checked against | | |
| TRN311 | В | 3,548.00 | M | 16,000.00 | 12,452.00 | 3/2/2016 | 4/1/2017 | 3/31/2018 | SIMPLEXGRINNELL, LP | JOB #H.C. 50137 | scheduled visits and work orders. | Υ | S |
| | | | | | | | | | LOEFFLER | PAVEMENT REPAIRS AT HILO | | | |
| TRN311 | В | 114,223.00 | 0 | 193,000.00 | 78,777.00 | 9/9/2016 | 12/19/2016 | 12/18/2017 | CONSTRUCTION, INC. | HARBOR, HAWAII, HC 50138 | Ongoing | Υ | S |
| | l | | | | | | | | | | | | |
| | | | | | | | | | | SUBSTRUCTURE REPAIRS TO PIER 1 | | | |
| TRN311 | В | - | 0 | 1,020,000.00 | 1,020,000.00 | 6/22/2017 | | | JS INT'L INC. | AT HILO HARBOR, JOB#H.C.50144 | Ongoing | Υ | S |
| | | | | | | <u></u> | | | | REPAIR MAINTENANCE SHOP AT | | | |
| | l | | | | | | | | STERLING PACIFIC | HILO HARBOR, HAWAII - HC #50141 - | | | |
| TRN311 | В | - | 0 | 251,261.00 | 251,261.00 | 8/16/2017 | | | CONSTRUCTION | JV HAR18-01 | Ongoing | Υ | S |
| | | | | | | | | | | FURNISHING & DELIVERING(3) 25- | | | |
| | | | | | | | | | GRAVOIS ALUMINUM | 27' FOOT & (1) 29-32'FOOT RIGID | | | |
| TRN311 | В | - | One time pu | 346,689.00 | 346,689.00 | 8/28/2017 | 8/30/2017 | 8/30/2018 | BOATS LLC | HULL, FULL | Invoice checked against delivery o | f boat | |
| | | | | | | | | | MARINE STRUCTURES, | PROVIDE BOLLARDS - STATEWIDE | | | |
| TRN311 | В | - | 0 | 27,635.00 | 27,635.00 | 11/8/2017 | | | LLC | #HC 90102 | Ongoing | Υ | S |
| | | | | | , | | | | | | | | |
| | | | | | | | | | | REPAIR WATERLINE AT PIER 2 | | | |
| TRN313 | В | _ | 0 | 420,000.00 | 420,000.00 | 10/23/2015 | TBD | TBD | SEA ENGINEERING, INC. | KAWAIHAE HARBOR JOB#H.C.50125 | Ongoing | Υ | S |
| | <u> </u> | | - | 3,000.00 | .20,000.00 | _5, _5, _515 | - | | | REPAIR FENCING AT KAWAIHAE | - 5200 | | |
| | l | | | | | | | | | HARBOR, HAWAII - HC 50143 - JV | | | |
| TRN313 | R | _ | 0 | 74,000.00 | 74,000.00 | 8/8/2017 | TRD | TBD | SITE ENGINEERING, INC. | HAR18-019 | Ongoing | Υ | S |
| 11/11/17 | ٠, | | J | 74,000.00 | 74,000.00 | 0/0/201/ | יטטי | טטו | SITE LINGHINEERING, INC. | HAM10-013 | O I POINTS | _ ' | J |

| | | | 1 | | | | I | ı | 1 | T | | | |
|-----------|-----|---|--|------------|---------------------|---------------|-------------|-------------|---------------------------------------|---------------------------------|-------------------------------------|-----|-------------|
| | | _ | Frequency | | | | _ | | | | Explanation of How Contract is | POS | Category |
| Prog ID | MOF | Amount | (M/A/O) | Max Value | Outstanding Balance | Date Executed | <u>From</u> | <u>To</u> | <u>Entity</u> | Contract Description | <u>Monitored</u> | Y/N | E/L/P/C/G/S |
| | | | | | | | | | | FURNISHING & DELIVERING(3) 25- | | | |
| | | | | | | | | | | 27' FOOT & (1) 29-32'FOOT RIGID | | | |
| | | | | | | | | | | HULL, FULL CABIN HARBOR | | | |
| | | | | | | | | | GRAVOIS ALUMINUM | SECURITY & RECOVERY BOATS HAR | | | |
| TRN313 | В | - | One time pur | 346,689.00 | 346,689.00 | 8/28/2017 | 8/30/2017 | 8/30/2018 | BOATS LLC | 01-17 | Invoice checked against delivery of | Υ | S |
| | | | · · | , | , | , , | , , | , , | | PAVEMEN REPAIRS AT KAWAIHAE | , | | |
| | | | | | | | | | | HARBOR-HAWAIHAE, HI | | | |
| TRN313 | R | _ | 0 | 219,000.00 | 219,000.00 | 9/21/2017 | TRD | TBD | GRACE PACIFIC LLC | JOB#H.C.50147 | Ongoing | v | S |
| 11(14)313 | В | _ | 0 | 213,000.00 | 213,000.00 | 3/21/2017 | 100 | 100 | ONACE I ACII IC LLC | PROVIDE WASTE OIL DISPOSAL | Oligoliig | - | |
| | | | | | | | | | | | | | |
| | _ | | _ | | | . /00 /0000 | . /00 /0000 | . / / | PACIFIC | SERVICES FOR HILO, KAHULUI & | | | |
| TRN331 | В | 9,756.00 | 0 | 10,000.00 | 244.00 | 4/23/2003 | 4/23/2003 | 4/22/2004 | ENVIRONMENTAL CORP. | NAWILIWILI HARBORS. HC 9108. | Ongoing | Y | S |
| | | | | | | | | | | PROVIDE WASTE OIL DISPOSAL | | | |
| | | | | | | | | | PACIFIC | SERVICES FOR HILO, KAHULUI & | | | |
| TRN331 | В | 9,494.00 | 0 | 10,000.00 | 506.00 | 4/23/2003 | 4/23/2003 | 4/22/2006 | ENVIRONMENTAL CORP. | NAWILIWILI HARBORS. HC 9108. | Ongoing | Υ | S |
| | | | | | | | | | | PROVIDE WASTE OIL DISPOSAL | | | |
| 1 | | | | | | | | | PACIFIC | SERVICES FOR HILO, KAHULUI & | | | |
| TRN331 | В | 3,100.00 | lo l | 10,000.00 | 6,900.00 | 4/23/2003 | 4/23/2003 | 4/22/2006 | ENVIRONMENTAL CORP. | NAWILIWILI HARBORS. HC 9108. | Ongoing | Υ | S |
| | Ē | 3,200.00 | | _5,000.00 | 0,500.00 | ., 23, 2303 | ., 23, 2303 | ., _2, 2000 | | REPLACE AIR CONDITIONING UNIT | - 526 | | |
| | | | | | | | | | ALOHA SHEET METAL | AT HARBORS DIV OFFICE KAHULUI | INVOICE VERFIED AGAINST WORK | | |
| TDN1224 | D | 20 040 20 | | 43 000 00 | E 0E0 C3 | 0/42/2024 | 0/43/3004 | 4/2/2020 | | | | Υ | c |
| TRN331 | В | 36,049.38 | <u> </u> | 42,000.00 | 5,950.62 | 8/13/2004 | 8/13/2004 | 4/3/2006 | ANU | HC 3345R. | ORDER AND FINAL INSPECTION | Ý | S |
| | | | | | | | | | | REPAIR PASSENGER TERMINAL AIR | | | |
| | | | | | | | | | | CONDITIONING AT KAHULUI | | | |
| TRN331 | В | - | 0 | 1,500.00 | 1,500.00 | 5/23/2007 | 11/23/2007 | 12/20/2007 | A'S MECHANICAL AND | HARBOR PROJECT#H.C.30030R. | Ongoing | Υ | S |
| | | | | | | | | | | REPAIR PASSENGER TERMINAL AIR | | | |
| | | | | | | | | | | CONDITIONING AT KAHULUI | | | |
| TRN331 | В | - | О | 20,745.42 | 20,745.42 | 5/23/2007 | 11/23/2007 | 12/20/2007 | A'S MECHANICAL AND | HARBOR PROJECT#H.C.30030R. | Ongoing | Υ | S |
| | | | | -, - | -, | -, -, | , , , , , , | , , , | | MAINTENANCE OF SECURITY | - 0- 0 | | |
| | | | | | | | | | | SURVEILLANCE SYSTEM FOR | | | |
| TRN331 | D | 11,313.73 | 0 | 21,500.00 | 10,186.27 | 8/24/2010 | | | PACIFIC WIRELESS | KAHULUI HARBOR MAUI H.C. | Closing in process | Υ | S |
| 11(14331 | В | 11,313.73 | 0 | 21,300.00 | 10,100.27 | 0/24/2010 | | | ACII IC WINELESS | | closing in process | - | |
| | | | | | | | | | | MAINTENANCE OF SECURITY | | | |
| | | | _ | | | | | | | SURVEILLANCE SYSTEM FOR | | | _ |
| TRN331 | В | - | 0 | 21,500.00 | 21,500.00 | 8/24/2010 | | | PACIFIC WIRELESS | KAHULUI HARBOR MAUI H.C. | Closing in process | Y | S |
| | | | | | | | | | | REPAIR LIGHT POLES AT PIER 1, | | | |
| | | | | | | | | | WASA ELECTRICAL | KAHULUI HARBOR, MAUI, HAWAII | | | |
| TRN331 | В | 75,937.30 | 0 | 198,000.00 | 122,062.70 | 9/7/2011 | TBD | TBD | SERVICES, INC. | HC 30086, JV HAR 12-043 | Ongoing | Υ | S |
| | | | | | | | | | | PAVEMENT REPAIRS AT PIER 1 | | | |
| | | | | | | | | | MAUI MASTER BUILDERS, | CONTAINER YARD, KAHULUI HBR, | | | |
| TRN331 | В | - | lo l | 204,000.00 | 204,000.00 | 9/14/2012 | 4/14/2014 | 5/27/2014 | · · · · · · · · · · · · · · · · · · · | MAUI H.C. 30102 JV HAR 13-042 | Ongoing | γ | S |
| | Ė | | | | | 5, 2 ., 2012 | .,,, | 5,2.,201. | | SUBSTRUCTURE REPAIRS AT PIER 2, | - 0- 0 | | - |
| | | | | | | | | | MAUI KUPONO | KAHULUI HARBOR, MAUI HC 30116, | | | |
| TRN331 | D | | 0 | 166,500.00 | 166,500.00 | 8/20/2013 | 5/5/2014 | 6/2/204 | BUILDERS, LLC. | JV HAR14-024 | Ongoing | Υ | S |
| I KIN331 | D | | <u> </u> | 100,500.00 | 100,500.00 | 6/20/2013 | 5/5/2014 | 0/2/204 | DUILDERS, LLC. | | Ongoing | 1 | 3 |
| | | | | | | | | | | MAINTENANCE OF SECURITY | INVOICE VERIFIED AGAINST | | |
| L | | | <u> </u> | | | | | l | | SURVEILLANCE SYSTEM, KAHULUI | WORK ORDER, SCHEDULED | | |
| TRN331 | В | 3,072.02 | 0 | 21,500.00 | 18,427.98 | 2/20/2014 | 4/15/2014 | 4/14/2016 | PACIFIC WIRELESS | HARBOR, MAUI | VISITS, AND CONTRACT RATES | Υ | S |
| | | | | | | | | | | REPAIRS AT MAINTENANCE SHOP | | | |
| | | | | | | | | | BCP CONSTRUCTION OF | BLDG KAHULUI HARBOR MAUI | | | |
| TRN331 | В | 413,142.09 | О | 434,000.00 | 20,857.91 | 9/4/2014 | 2/9/2015 | 3/23/2015 | HAWAII, | JOB#H.C.30130 | Ongoing | Υ | S |
| | | | | • | · | | | | | | | | |
| | | | | | | | | | DESPINS GENERAL | REPAIRS AT PIER 1 SHED-KAHULUI | | | |
| TRN331 | В | 31,499.01 | lo l | 267,000.00 | 235,500.99 | 9/10/2015 | TRD | TBD | CONSTRUCTION, | HARBOR JOB#H.C. 30138 | Ongoing | У | S |
| 11(14331 | 2 | 31,433.01 | | 207,000.00 | 233,300.33 | 3/10/2013 | 100 | 100 | CONSTRUCTION, | | Ongoing | | <u> </u> |
| | | | | | | | | | | PAVEMENT REPAIRS AT KAHULUI | | | |
| | | | _ | | , | | | | MAUI KUPONO | HARBOR, MAUI - H.C. 30139 - JV | | | - |
| TRN331 | В | - | 0 | 180,000.00 | 180,000.00 | 9/15/2015 | 2/29/19 | 5/23/2016 | BUILDERS, LLC. | HAR16-045 | Ongoing | Υ | S |
| | | | | | | | | | | REPAIRS AT MAINTENANCE SHOP | | | |
| | | | | | | | | |] | BUILDING AT KAHULUI HARBOR, | | | |
| TRN331 | В | 184,469.60 | lo l | 208,000.00 | 23,530.40 | 6/24/2016 | TBD | TBD | ARISUMI BROTHERS, INC. | MAUI JOB#H.C.30147 | Ongoing | Υ | S |
| | • | . , . , . , . , . , . , . , . , . , . , | | , | -,- 30 | -, , | | | , | | | | - |

| | | | Fraguana | | | | | | | | Explanation of How Contract is | noc | Catagoni |
|---------|------|-----------|--------------|------------|---------------------|---------------|-----------|-----------|-------------------------|----------------------------------|------------------------------------|------------|-------------------------|
| D ID | 1405 | A | Frequency | NA \/- | O | D-4- 5 | F | т- | F-4it. | Contract Description | | POS Y/N | Category E/L/P/C/G/S |
| Prog ID | MOF | Amount | (M/A/O) | Max Value | Outstanding Balance | Date Executed | From | <u>To</u> | <u>Entity</u> | Contract Description | <u>Monitored</u> | Y/IN | E/L/P/C/G/S |
| | | | | | | | | | | SUBSTRUCTURE & FENDER REPAIRS | | | |
| | _ | | _ | | | = /0= /00 + 6 | | | | AT PIERS 1 & 2 KAHULUI HARBOR | | | |
| TRN331 | В | - | 0 | 202,000.00 | 202,000.00 | 7/27/2016 | IBD | TBD | ABHE & SVOBODA, INC. | JOB#H.C.30143 | Ongoing | Y | S |
| | | | | | | | | | | REPAIR FIRE SPRINKLER SYSTEM AT | | | |
| | | | | | | | | | | PIER 1 SHED-KAHULUI HARBOR, | | | |
| TRN331 | В | - | 0 | 310,000.00 | 310,000.00 | 3/20/2017 | | | HAKO PLUMBING INC. | MAUI JOB#H.C.30157 | Ongoing | Υ | S |
| | | | | | | | | | | FURNISHING & DELIVERING(3) 25- | | | |
| | | | | | | | | | GRAVOIS ALUMINUM | 27' FOOT & (1) 29-32'FOOT RIGID | | | |
| TRN331 | В | - | One time pur | 386,729.00 | 386,729.00 | 8/28/2017 | 8/30/2017 | 8/30/2018 | BOATS LLC | HULL, FULL | Invoice checked against delivery o | f boat | |
| | | | | | | | | | | REPAIR FENCE AT PIER 1 - KAHULUI | | | |
| | | | | | | | | | PETERSON BROS | HARBOR, MAUI - #HC 30153 - JV | | | |
| TRN331 | В | - | 0 | 370,000.00 | 370,000.00 | 9/22/2017 | | | CONSTRUCTION, | HAR18-040 | Ongoing | Υ | S |
| | | | | , | | -, , | | | MARINE STRUCTURES, | PROVIDE BOLLARDS - STATEWIDE | - 0- 0 | | - |
| TRN331 | В | _ | 0 | 26,855.00 | 26,855.00 | 11/8/2017 | | | LLC | #HC 90102 | Ongoing | v | S |
| TIMOST | , | | | 20,833.00 | 20,033.00 | 11/0/2017 | | | LLC | #11C 30102 | Oligoling | - | 3 |
| | | | | | | | | | | DEDAID FENCE AT VALINAVAVAL | | | |
| | | | | | | | | | MANUAL MARCTED DIVIDES | REPAIR FENCE AT KAUNAKAKAI | | | |
| | | | | | | 01.15 | | | MAUI MASTER BUILDERS, | HARBOR, KAUNAKAKAI, MOLOKAI, | | l l | |
| TRN341 | В | - | 0 | 34,000.00 | 34,000.00 | 9/4/2014 | IRD | TBD | INC. | HAWAII HC 30125, JV HAR15-046 | Ongoing | Y | S |
| | | | | | | | | | | REPAIR FENCE AT KAUNAKAKAI | | | |
| | | | | | | | | | MAUI MASTER BUILDERS, | HARBOR, MOLOKAI, HC 30133, JV | | | |
| TRN341 | В | - | 0 | 83,400.00 | 83,400.00 | 7/30/2015 | TBD | TBD | INC. | HAR16-018 | Ongoing | Υ | S |
| | | | | | | | | | | | | | |
| | | | | | | | | | | REPAIR FENCE AT KAUNAKAKAI | | | |
| | | | | | | | | | PACIFIC ISLES | HARBOR, KAUNAKAKAI, MOLOKAI, | | | |
| TRN341 | В | - | o | 108,000.00 | 108,000.00 | 2/13/2017 | | | EQUIPMENT | HI - HC 30149 JV HAR17-108 | Ongoing | Υ | S |
| | | | | , | , | , , , | | | -11 | | - U- U | | - |
| | | | | | | | | | | SUBSTRUCTURE REPAIRS AT | | | |
| | | | | | | | | | MAXUM CONSTRUCTION | KAUNAKAKAI HARBOR, MOLOKAI | | | |
| TRN341 | ь | | 0 | 274,000.00 | 274,000.00 | 8/23/2017 | | | OF HAWAII, | H.C. 30155 - JV HAR18-026 | Ongoing | v | S |
| 1KN341 | Ь | - | U | 274,000.00 | 274,000.00 | 6/23/2017 | | | OF HAWAII, | n.c. 30155 - JV HAR16-026 | Ongoing | 1 | 3 |
| | | | | | | | | | | | | | |
| | _ | | | | | | | | | REPAIR PAVEMENT AT KAUNAKAKAI | | | _ |
| TRN341 | В | - | 0 | 112,000.00 | 112,000.00 | 8/24/2017 | | | HI-BUILT, LLC | HARBOR JOB#H.C. 30158 | Ongoing | Υ | S |
| | | | | | | | | | | REPAIR REVETMENT AT CAUSEWAY- | | | |
| | | | | | | | | | | KAUNAKAKAI HARBOR, MOLOKAI | | | |
| TRN341 | В | - | 0 | 120,000.00 | 120,000.00 | 10/17/2017 | | | HI-BUILT, LLC | H.C. 30164 | Ongoing | Υ | S |
| | | | | | | | | | | REPAIR PAVEMENT AT | | | |
| | | | | | | | | | VICK'S, SONNY PAVING, | KAUMALAPAU HARBOR, LANAI, HC | | | |
| TRN351 | В | - | О | 168,000.00 | 168,000.00 | 8/15/2016 | TBD | TBD | INC. | 30150 | Ongoing | Υ | S |
| | | | | • | | | | | | REPAIR PAVEMENT AT | 1 | | |
| | | | | | | | | | MAUI KUPONO | KAUMALAPAU HARBOR - LANAI - | | | |
| TRN351 | В | - | О | 280,000.00 | 280,000.00 | 8/24/2017 | | | BUILDERS, LLC | H.C. 30161 - JV HAR18-025 | Ongoing | Υ | S |
| | Ė | | | | | 5, = ., 2017 | | | , | PROVIDE WASTE OIL DISPOSAL | - 0- 3 | | - |
| | | | | | | | | | PACIFIC | SERVICES FOR HILO, KAHULUI & | | | |
| TRN361 | R | 9,756.00 | | 10,000.00 | 244.00 | 4/23/2003 | | | ENVIRONMENTAL CORP. | NAWILIWILI HARBORS. HC 9108. | Ongoing | v | S |
| HUNDUI | 0 | 5,730.00 | - | 10,000.00 | 244.00 | 4/23/2003 | | | LIVERIONIVILIVIAL CORP. | | Ongoing | - | 3 |
| | | | | | | | | | DACIEIC | PROVIDE WASTE OIL DISPOSAL | | | |
| | | | | 40.000 | | . /00 /5 | | | PACIFIC | SERVICES FOR HILO, KAHULUI & | l | l l | |
| TRN361 | В | 9,494.00 | 0 | 10,000.00 | 506.00 | 4/23/2003 | | | ENVIRONMENTAL CORP. | NAWILIWILI HARBORS. HC 9108. | Ongoing | Y | S |
| | | | | | | | | | | PROVIDE WASTE OIL DISPOSAL | | | |
| | | | | | | | | | PACIFIC | SERVICES FOR HILO, KAHULUI & | | | |
| TRN361 | В | 3,100.00 | 0 | 10,000.00 | 6,900.00 | 4/23/2003 | | | ENVIRONMENTAL CORP. | NAWILIWILI HARBORS. HC 9108. | Ongoing | Υ | S |
| | | | | | | | | | | MAINTENANCE OF SECURITY | Contractor world with State | | |
| | | | | | | | | | | SURVEILLANCE SYSTEM FOR | Contractor verifies with State | | |
| | | | | | | | | | | NAWILIWILI HARBOR KAUAI HC | office personnel that work had | | |
| TRN361 | В | 11,414.43 | м | 22,500.00 | 11.085.57 | 9/15/2010 | 9/15/2010 | 9/14/2011 | PACIFIC WIRELESS | | been performed. | Υ | G/S |
| TRN361 | В | 11,414.43 | M | 22,500.00 | 11,085.57 | 9/15/2010 | 9/15/2010 | 9/14/2011 | PACIFIC WIRELESS | #70057 | been performed. | Υ | G/S |

| | | | - | 1 | T | | | | T | | T | 1 | |
|----------|------------|---------------|-------------|------------|---------------------|---------------|-------------|-----------|------------------------|----------------------------------|--------------------------------|----------|-------------|
| | | | Frequency | | | | | | | | Explanation of How Contract is | POS | Category |
| Prog ID | <u>MOF</u> | <u>Amount</u> | (M/A/O) | Max Value | Outstanding Balance | Date Executed | <u>From</u> | <u>To</u> | <u>Entity</u> | Contract Description | <u>Monitored</u> | Y/N | E/L/P/C/G/S |
| | | | | | | | | | | MAINTENANCE OF SECURITY | Contractor verifies with State | | |
| | | | | | | | | | | SURVEILLANCE SYSTEM FOR | office personnel that work had | | |
| | _ | | | | | | - 4 - 4 | | | NAWILIWILI HARBOR KAUAI HC | been performed. | | - 1- |
| TRN361 | В | 20,550.00 | М | 22,500.00 | 1,950.00 | 9/15/2010 | 9/15/2010 | 9/14/2011 | PACIFIC WIRELESS | #70057 | | Υ | G/S |
| | | | | | | | | | | | Contractor verifies with State | | |
| | | | | | | | | | | MAINTENANCE OF CREDENTIALING | office personnel that work had | | |
| TDN1264 | | 7 006 04 | | 46 000 00 | 0.000.00 | 0/44/2042 | 0/44/2042 | 0/43/3043 | CINADI EVEDININELL LD | SYSTEM FOR NAWILIWILI HBR H.C. | been performed. | v | 0.15 |
| TRN361 | В | 7,096.01 | IVI | 16,000.00 | 8,903.99 | 9/14/2012 | 9/14/2012 | 9/13/2013 | SIMPLEXGRINNELL, LP | 70074 JV HAR 13-046 | | Y | G/S |
| | | | | | | | | | | MANINTENIANICE OF CREDENITIALING | Contractor verifies with State | | |
| | | | | | | | | | | MAINTENANCE OF CREDENTIALING | office personnel that work had | | |
| TDNI264 | _ | 11 200 22 | | 16,000.00 | 4 624 67 | 0/14/2012 | 0/14/2012 | 0/12/2012 | CINADLEVCDININELL | SYSTEM FOR NAWILIWILI HBR H.C. | been performed. | · · | C IS |
| TRN361 | В | 11,368.33 | IVI | 16,000.00 | 4,631.67 | 9/14/2012 | 9/14/2012 | 9/13/2013 | SIMPLEXGRINNELL, LP | 70074 JV HAR 13-046 | | Ť | G/S |
| | | | | | | | | | | MAINTENANCE OF CREDENTIALING | Contractor verifies with State | | |
| | | | | | | | | | | SYSTEM FOR NAWILIWILI HBR H.C. | office personnel that work had | | |
| TRN361 | D | 4,730.64 | | 16,000.00 | 11,269.36 | 9/14/2012 | 9/14/2012 | 0/12/2012 | SIMPLEXGRINNELL, LP | 70074 JV HAR 13-046 | been performed. | Y | G/S |
| 11/1/201 | ь | 4,730.04 | IVI | 16,000.00 | 11,209.30 | 9/14/2012 | 9/14/2012 | 9/13/2013 | SIMPLEAGRIMMELL, LP | 70074 JV HAR 13-046 | | T | G/3 |
| | | | | | | | | | | MAINTENANCE OF SECURITY | Contractor verifies with State | | |
| | | | | | | | | | | SURVEILLANCE SYSTEM, NAWILIWILI | office personnel that work had | | |
| TRN361 | D | 19,590.00 | N4 | 21,500.00 | 1,910.00 | 2/20/2014 | 2/20/2014 | 2/10/2015 | PACIFIC WIRELESS | HARBOR, KAUAI HC 70086 | been performed. | Y | G/S |
| 11(1/301 | ь | 13,330.00 | IVI | 21,500.00 | 1,510.00 | 2/20/2014 | 2/20/2014 | 2/15/2015 | TACITIC WINELESS | FURNISHING ONE STREET SWEEPER | | - | 0/3 |
| | | | | | | | | | | EACH TO HILO, KAWAIHAE & | | | |
| | | | | | | | | | | NAWILIWILI HARBOR ON THE | Invoice is checked against | | |
| | | | | | | | | | BACON-UNIVERSAL | ISLANDS OF HI & KAUAI JOB#HAR- | delivery of machine | | |
| TRN361 | D | E6 240 64 | O/Onetime p | 59,914.56 | 3,664.92 | 9/4/2014 | 9/4/2014 | 0/4/2014 | COMPANY, INC. | H.D. 01-14 | | Υ | |
| 11(1/301 | ь | 30,243.04 | О/Опесине р | 33,314.30 | 3,004.32 | 3/4/2014 | 3/4/2014 | 3/4/2014 | COMITAINT, INC. | 11.0. 01-14 | | - | |
| | | | | | | | | | | MAINTENANCE OF CREDENTIALING | Contractor verifies with State | | |
| | | | | | | | | | | SYSTEM FOR NAWILIWILI HARBOR, | office personnel that work had | | |
| TRN361 | B | _ | М | 16,000.00 | 16,000.00 | 7/27/2016 | 7/27/2016 | 7/26/2017 | SIMPLEXGRINNELL, LP | KAUAI HC 70107 | been performed. | Υ | G/S |
| 1111301 | | | | 10,000.00 | 10,000.00 | 7/27/2010 | 7/27/2010 | 7,20,2017 | Jimi EExtermittees, er | REPAIR SIDING AT PIER 2 SHED- | | <u> </u> | 5,5 |
| | | | | | | | | | SOCIETY CONTRACTING, | NAWILIWILI HARBOR, KAUAI HC | | | |
| TRN361 | В | _ | O/Onetime p | 145,000.00 | 145,000.00 | 7/27/2016 | TBD | TBD | LLC | 70104 | Ongoing | Y | S |
| | | | | , | , | | | | | REPAIR ROAD AT PIER 2 SHED - | | | |
| | | | | | | | | | SOCIETY CONTRACTING, | NAWILIWILI HARBOR, KAUAI - H.C. | | | |
| TRN361 | В | - | O/Onetime p | 260,000.00 | 260,000.00 | 3/20/2017 | TBD | TBD | LLC | 70100 JV HAR17-120 | Ongoing | Υ | S |
| | | | i i | , , , | , | | | | | FURNISHING & DELIVERING(3) 25- | | | |
| | | | | | | | | | GRAVOIS ALUMINUM | 27' FOOT & (1) 29-32'FOOT RIGID | | | |
| TRN361 | В | - | 0 | 346,689.00 | 346,689.00 | 8/28/2017 | | | BOATS LLC | HULL, FULL | Ongoing | Υ | S |
| | | | | · | | - | | | | REPLACE ROLL-UP DOORS AT PIER 2 | | | |
| | | | | | | | | | CLOSE CONSTRUCTION, | SHED-NAWILIWILI HARBOR-KAUAI | | | |
| TRN361 | В | - | 0 | 413,000.00 | 413,000.00 | 9/25/2017 | | | INC. | JOB#H.C.70111 | Ongoing | Υ | S |
| | | _ | | | | | _ | | MARINE STRUCTURES, | PROVIDE BOLLARDS - STATEWIDE | | | _ |
| TRN361 | В | - | 0 | 10,780.00 | 10,780.00 | 11/8/2017 | | | LLC | #HC 90102 | Ongoing | Υ | S |
| | | | | | | | | | PACIFIC CONCRETE | SHED REPAIRS AT PORT ALLEN, | | | |
| TRN363 | В | - | 0 | 129,000.00 | 129,000.00 | 8/16/2016 | TBD | TBD | CUTTING | KAUAI, HC 70103 | Ongoing | Υ | S |
| | | | | | | | | | | LEGAL SERVICES; GOVERNOR'S & | | | |
| TRN395 | В | 7,240.43 | | 25,000.00 | 17,759.57 | 11/6/1987 | | | LIEB, RICHARD | AG'S APPROVALS. | | | |
| | | | | | | · | | | | MAINTENANCE PROJECTS | | | |
| | | | | | | | | | | REQUIRING | | | |
| | | | | | | | | | | ELECTRICAL/MECHANICAL | | | |
| TRN395 | В | 92,762.27 | 0 | 100,000.00 | 7,237.73 | 9/28/1993 | | | MK ENGINEERS, LTD. | CONSULTING | Closing in process | Υ | S |
| | | | | | | · | | | | MAINTENANCE PROJECTS | | | |
| | | | | | | | | | SHIMABUKURO, ENDO & | REQUIRING CIVIL/STRUCTURAL | | | |
| TRN395 | В | 117,291.90 | 0 | 120,000.00 | 2,708.10 | 2/13/1996 | | | YOSHIZAKI | CONSULTING ENGINEERING | Closing in process | Υ | S |

| | | | | | | | | | | T | I | | |
|----------|-----|--------------|-----------|--------------|---------------------|---------------|-------------|-----------|----------------------|--------------------------------|---------------------------------|------------|-------------|
| | | | Frequency | | | | _ | _ | | | Explanation of How Contract is | POS | Category |
| Prog ID | MOF | Amount | (M/A/O) | Max Value | Outstanding Balance | Date Executed | <u>From</u> | <u>To</u> | <u>Entity</u> | Contract Description | <u>Monitored</u> | <u>Y/N</u> | E/L/P/C/G/S |
| | | | | | | | | | | MAINTENANCE PROJECTS | | | |
| | | | | | | | | | | REQUIRING MECHANICAL | | | |
| TRN395 | В | 26,217.60 | 0 | 50,000.00 | 23,782.40 | 2/27/1996 | | | CHONG, CEDRIC D.O. & | CONSULTING ENGINEERING | Closing in process | Υ | S |
| | | | | | | | | | | MAINTENANCE PROJECTS | | | |
| | | | | | | | | | | REQUIRING ELECTRICAL | | | |
| TRN395 | В | 79,996.42 | 0 | 80,000.00 | 3.58 | 2/27/1996 | | | ECS, INC. | CONSULTING ENGINEERING SVCS- | Closing in process | Υ | S |
| | | | | | | | | | | CONSULTING ENGINEER'S REPORT | | | |
| | | | | | | | | | | ON THE HARBORS DIVISION FOR | | | |
| TRN395 | В | 38,106.32 | 0 | 50,000.00 | 11,893.68 | 2/19/1997 | | | DALY, LEO A. COMPANY | FISCAL YEARS | Closing in process | Υ | S |
| | | | | | | | | | | RE-ENGINEERING AND | | | |
| | | | | | | | | | KLEIN SYSTEMS GROUP | IMPLEMENTATION OF THE HARBORS | Services provided are monitored | | |
| TRN395 | В | 1,594,317.41 | О | 1,750,000.00 | 155,682.59 | 6/30/2000 | 6/30/2000 | Current | LTD. | COMPREHENSIVE | for effectiveness | Υ | S |
| | | , , | | | , | , , | , , | | | VARIOUS SURVEYING WORK | | | |
| | | | | | | | | | IMATA & ASSOCIATES, | REQUIRING CONSULTANT SERVICES | | | |
| TRN395 | В | 5,665.00 | 0 | 100,000.00 | 94,335.00 | 11/30/2001 | | | INC. | S/W. | Closing in process | Y | S |
| 11111333 | | 3,003.00 | | 100,000.00 | 3 1,333.00 | 11/50/2001 | | | | 5, | crosing in process | <u> </u> | |
| | | | | | | | | | | INTERIM CONTRACT FOR PROPERTY | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | CD DICHARD FILIC | MANAGEMENT SERVICES AT | C | | |
| | _ | | | | | . ((| 0 /0= /0000 | | CB RICHARD ELLIS | KAPALAMA MILITARY RESERVATION | | | |
| TRN395 | В | 10,960.00 | M | 16,440.00 | 5,480.00 | 9/27/2002 | 9/27/2002 | 2/28/2014 | HAWAII, INC. | SPO02-61J | for effectiveness | Υ | S |
| | | | | | | | | | | | | | |
| | | | | | | | | | WILSON OKAMOTO | CONSULTING ENGINEER'S REPORT | | | |
| TRN395 | В | 36,453.49 | 0 | 49,100.00 | 12,646.51 | 2/27/2003 | | | CORPORATION | ON PUBLIC UNDERTAKING. | Closing in process | Υ | S |
| | | | | | | | | | PACIFIC CONSULTING | | | | |
| TRN395 | В | 18,487.40 | О | 20,129.00 | 1,641.60 | 7/10/2003 | 7/20/2004 | 3/17/2005 | SERVICES, | METHANE MITIGATION TESTING | Ongoing | Υ | S |
| | | | | | | | | | | MAINTENANCE PROJECTS | | | |
| | | | | | | | | | | REQUIRING ELECTRICAL SERVICES, | | | |
| TRN395 | В | 83,821.00 | О | 100,000.00 | 16,179.00 | 12/31/2003 | | | ECS, INC. | HC90001. 2 YRS CONTR | Closing in process | Υ | S |
| | | , | | , | , | , , | | | , | REMOVAL OF ARCHITECTURAL | | | |
| | | | | | | | | | USHIJIMA ARCHITECTS | BARRIERS AT HARBOR FACILITIES | | | |
| TRN395 | B | 49,515.42 | 0 | 50,000.00 | 484.58 | 1/14/2004 | | | INC. | STATEWIDE HC90003 | Closing in process | v | S |
| 1111333 | | 45,515.42 | _ | 30,000.00 | 404.50 | 1/14/2004 | | | iii C. | SPECIAL MAINT PROJECTS | closing in process | - 1 | |
| | | | | | | | | | MECHANICAL | REQUIRING MECHANICAL | | | |
| TRN395 | D | 84,381.66 | | 90,000.00 | 5,618.34 | 4/28/2005 | | | ENTERPRISES, INC. | ENGINEERING SVCS H.C. 90009 | Closing in process | v | S |
| INNOSS | ь | 64,361.00 | O . | 30,000.00 | 3,016.34 | 4/26/2003 | | | LIVIERFRISES, INC. | ENGINEERING 3VC3 H.C. 90009 | closing in process | | 3 |
| | | | | | | | | | | WARIOUS SPECIAL MANNETHANISE | | | |
| | | | | | | | | | CHAN. LOU & | VARIOUS SPECIAL MAINTENANCE | | | |
| | _ | | | | | - /- / | | | , | PROJECTS REQUIRING | | | |
| TRN395 | В | 49,788.77 | O | 50,000.00 | 211.23 | 7/5/2005 | | | ASSOCIATES, INC. | ARCHITECTURAL SERVICES | Closing in process | Y | S |
| | | | | | | | | | | MAINTENANCE PROJECTS | | | |
| L | | | _ | | | | | | | REQUIRING STRUCTURAL | | |] |
| TRN395 | В | - | 0 | 1,573.56 | 1,573.56 | 10/27/2005 | | | MKE ASSOCIATES LLC | ENGINEERING SVCS STATEWIDE | Closing in process | Υ | S |
| | | | | | | | | | | STATEWIDE ENVIRONMENTAL | | | |
| | | | | | | | | | | ENGINEERING SVCS FOR SPECIAL | | | |
| TRN395 | В | 89,706.53 | 0 | 100,000.00 | 10,293.47 | 5/18/2006 | | | EKNA SERVICES, INC. | MAINTENANCE PROGRAM | Ongoing | Υ | S |
| | | | | - | | | | | | | | 1 1 | |
| | | | | | | | | | | CONSULTING ENGINEER'S REPORT | | | |
| | | | | | | | | | | ON THE PUBLIC UNDETAKING FOR | | | |
| TRN395 | В | 36,364.31 | О | 48,738.00 | 12,373.69 | 7/25/2006 | | | DALY, LEO A. COMPANY | FY 2005 PROJECT#H.C. 90025. | Closing in process | Υ | S |
| | | ., | 1 | ., ,- | , | , | | | , | SPECIAL MAINTENANCE PROJECTS | <u> </u> | | |
| | | | | | | | | | | REQUIRING MECHANICAL | | | |
| | | | | | | | | | MECHANICAL | ENGINEERING SVCS | | | |
| TRN395 | D | 49,659.06 | | 50,000.00 | 340.94 | 9/26/2006 | | | ENTERPRISES, INC. | PROJECT#H.C.90030 | Closing in process | | S |
| 11113333 | J | 45,035.00 | <u> </u> | 30,000.00 | 340.94 | 3/20/2000 | | | LIVIENT NIGES, IIVC. | MAINTENANCE PROJECTS | crosing in process | | , |
| | | | | | | | | | | | | | |
| | | | | | | | | | | REQUIRING ELECTRICAL | | | |
| | | | | | | 0/11/0 | | | | ENGINEERING SVCS | la | l l | |
| TRN395 | В | 49,914.65 | U | 50,000.00 | 85.35 | 3/14/2008 | | | ECS, INC. | PROJECT#H.C.90037 | Closing in process | Υ | S |

| F | | | 1 | 1 | | ı | 1 | 1 | ı | 1 | T | | |
|---------|-----|------------|-----------|------------|---------------------|---------------|-------------|-----------|---------------------------------|---|---|------------|-------------|
| | | | Frequency | | | | | | | | Explanation of How Contract is | POS | Category |
| Prog ID | MOF | Amount | (M/A/O) | Max Value | Outstanding Balance | Date Executed | <u>From</u> | <u>To</u> | <u>Entity</u> | Contract Description | <u>Monitored</u> | <u>Y/N</u> | E/L/P/C/G/S |
| | | | | | | | | | MECHANICAL | VARIOUS SPECIAL MAINTENANCE PROJECTS REQUIRING MECHANICAL ENGINEERING SERVICES FOR 5 YRS H | | | |
| TRN395 | В | 46,944.57 | 0 | 50,000.00 | 3,055.43 | 6/10/2008 | | | ENTERPRISES, INC. | C 90036 | Closing in process | Υ | S |
| | | | | | | | | | PACIFIC CONSULTING | SITE MONITORING OF THE DOMESTIC COMMERCIAL FISHING VILLAGE, HON HARBOR, OAHU; H.C. | | | |
| TRN395 | В | 121,469.85 | 0 | 125,000.00 | 3,530.15 | 11/28/2008 | 12/31/2008 | 8/31/2010 | SERVICES, | 10361 | Ongoing | Υ | S |
| TRN395 | В | 72,195.46 | o | 100,000.00 | 27,804.54 | 11/28/2008 | 4/11/2013 | 4/11/2015 | PACIFIC CONSULTING SERVICES, | SITE MONITORING OF THE DOMESTIC COMMERCIAL FISHING VILLAGE, HON HARBOR, OAHU; H.C. 10361 | Ongoing | Y | S |
| TRN395 | В | 23,000.00 | А | 24,000.00 | 1,000.00 | 2/12/2009 | 2/12/2009 | Current | BLX GROUP LLC | BOND ARBITRAGE REBATE CALCULATIONS OPT TO EXTEND 2-12 MOS. 06/30/2010- 64000.00 AND 06/30/2012-68000.00 BOND ARBITRAGE REBATE CALCULATIONS OPT TO EXTEND 2-12 | Services provided are monitored for effectiveness | Υ | S |
| TRN395 | В | - | A | 10,000.00 | 10,000.00 | 2/12/2009 | 2/12/2009 | Current | BLX GROUP LLC | MOS. 06/30/2010- 64000.00 AND 06/30/2012-68000.00 | Services provided are monitored for effectiveness | Υ | S |
| TRN395 | D | 104,930.00 | M | 145,600.00 | 40,670.00 | 4/1/2010 | | | EWORLD ENTERPRISE SOLUTIONS, | COMPREHENSIVE INFORMATION DATABASE SYSTEM MAINTENANCE HARBORS S1-2009-01R OPT TO EXTEND 2-12 MOS. | Services provided are monitored for effectiveness | v | S |
| TRIVS95 | ь | 104,930.00 | IVI | 145,000.00 | 40,670.00 | 4/1/2010 | | | SOLUTIONS, | | Tor effectiveness | T | 3 |
| TRN395 | В | 39,724.85 | О | 50,000.00 | 10,275.15 | 4/14/2010 | | | INSYNERGY ENGINEERING, INC. | SPECIAL MAINTENANCE PROJECTS REQUIRING MECHANIC AT ENGINEERING SERVICES | Closing in process | Υ | S |
| TRN395 | В | 47,972.62 | 0 | 50,000.00 | 2,027.38 | 8/12/2010 | 7/22/2010 | 7/21/2015 | ECS, INC. | MAINTENANCE PROJECTS REQUIRING ELECTRICAL ENGINEERING SVCS JOB#90050 | Ongoing | Υ | S |
| TRN395 | В | 49,616.85 | 0 | 50,000.00 | 383.15 | 4/13/2011 | 1/13/2011 | 1/12/2016 | INSYNERGY ENGINEERING, INC. | SPECIAL MAINTENANCE PROJECTS REQUIRING MECHANICAL ENGINEERING SVCS JOB#H.C.90053 CONTRACT FOR 5 YRS. | Ongoing | Y | S |
| TRN395 | В | 149,972.77 | | 150,000.00 | 27.23 | 4/21/2011 | -,, | 2, 22, 24 | MKE ASSOCIATES LLC | SPECIAL MAINTENANCE PROJECTS REQUIRING STRUCTURAL ENGINEERING SERVICES HC 90054 | Closing in process | Y | S |
| TRN395 | В | 97,882.36 | 0 | 100,000.00 | 2,117.64 | 5/9/2011 | 4/11/2011 | 4/11/2016 | INSYNERGY ENGINEERING, INC. | SPECIAL MAINTENANCE PROJECTS REQUIRING ELECTRICAL ENGINEERING SVCS STATEWIDE PROJECT#H.C.90055. | Ongoing | Υ | S |
| TRN395 | В | 199,985.03 | 0 | 200,000.00 | 14.97 | 6/13/2012 | | | MKE ASSOCIATES LLC | SPECIAL MAINTENANCE PROJECTS REQUIRING UNDERWATER INSPECTION/STRUCTURAL ENGINEERING SERVICES. H.C.90063 | Closing in process | Υ | S |
| TRN395 | В | 49,782.93 | 0 | 50,000.00 | 217.07 | 6/27/2012 | 6/14/2012 | 6/13/2017 | ECS, INC. | MAINTENANCE PROJECTS REQUIRING ELECTRICAL ENGINEERING SVCS JOB#H.C.90062 | Ongoing | Υ | S |

| | 1 1 | | Ι_ Τ | | | | | | 1 | T | T | | |
|----------|-----|------------|-----------|---|---|---------------|----------------|-------------|---------------------|----------------------------------|---------------------------------|------------|-------------|
| 0 10 | | | Frequency | | 0.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1 | 5.1.5 | | - | F | 6 | Explanation of How Contract is | POS | Category |
| Prog ID | MOF | Amount | (M/A/O) | Max Value | Outstanding Balance | Date Executed | <u>From</u> | <u>To</u> | <u>Entity</u> | Contract Description | <u>Monitored</u> | <u>Y/N</u> | E/L/P/C/G/S |
| | | | | | | | | | | AAAINITENIANIGE BROJECTS | | | |
| | | | | | | | | | INICIALEDOV | MAINTENANCE PROJECTS | | | |
| | _ | | _ | | | | | | INSYNERGY | REQUIRING MECHANICAL | | | _ |
| TRN395 | В | 64,058.20 | 0 | 100,000.00 | 35,941.80 | 9/14/2012 | 7/3/2012 | 7/2/2017 | ENGINEERING, INC. | ENGINEERING SVCS JOB#H.C.90061 | Ongoing | Υ | S |
| | | | | | | | | | | BOND ARBITRAGE REBATE | | | |
| | | | | | | | | | | CALCULATIONS OPT OPT TO EXTEND | | | |
| | | | | | | | | | | 2-12 MOS. 06/30/15 60000.00, | Services provided are monitored | | |
| TRN395 | В | - | Α | 15,000.00 | 15,000.00 | 1/31/2013 | 1/31/2013 | Current | BLX GROUP LLC | 06/30/16 62000.00 | for effectiveness | Υ | S |
| | | | | | | | | | | STATEWIDE ENVIRONMENTAL | | | |
| | | | | | | | | | ENVIROSERVICES & | ENGINEERING SVCS & SUPPORT | | | |
| TRN395 | В | 178,504.13 | О | 400,000.00 | 221,495.87 | 7/1/2013 | 1/2/2014 | 3/31/2018 | TRAINING | JOB#H.C.90070 | Ongoing | Υ | S |
| | | , | | , | | , , | , , | | | | | | |
| | | | | | | | | | | SPECIAL MAINTENANCE PROJECTS | | | |
| | | | | | | | | | | REQUIRING UNDERWATER | | | |
| | | | | | | | | | | INSPECTION/STRUCTURAL | | | |
| | | | | | | | | | | | | | |
| TDNI205 | | 200 002 00 | | 200 000 00 | 0.00 | 0/47/2042 | 7/4/2042 | 7/0/2010 | MAKE ACCOCIATED INC | ENGINEERING SVCS. H.C. 90071. JV | 0 | , , | |
| TRN395 | R | 299,992.00 | U | 300,000.00 | 8.00 | 9/17/2013 | 7/1/2013 | //9/2018 | MKE ASSOCIATES LLC | HAR 14-027 | Ongoing | Y | S |
| | | | | | | | | | CONTROL DOWN | MAINTENANCE PROJECT REQUIRING | | | |
| | | | | | | | | | CONTROLPOINT | SURVEYING SERVICES, STATEWIDE | | | |
| TRN395 | В | 42,883.54 | 0 | 50,000.00 | 7,116.46 | 9/30/2013 | 8/19/2013 | 8/18/2018 | SURVEYING, INC. | HC 90069 | Ongoing | Υ | S |
| | | | | | | | | | | MAINTENANCE OF PROJECTS | | | |
| | | | | | | | | | | REQUIRING ELECTRICAL | | | |
| | | | | | | | | | HO, RONALD N. S. & | ENGINEERING SVCS | | | |
| TRN395 | В | 75,176.41 | О | 100,000.00 | 24,823.59 | 3/5/2014 | 3/3/2014 | 3/2/2019 | ASSOCIATES, | PROJECT#H.C.90074 | Ongoing | Υ | S |
| | | | | | | | | | | | | | |
| | | | | | | | | | | STATE OF HAWAII-MUNICIPAL | | | |
| | | | | | | | | | PUBLIC FINANCIAL | ADVISOR CONTRACT WITH PUBLIC | Services provided are monitored | | |
| TRN395 | В | _ | О | 11,300.00 | 11,300.00 | 7/17/2014 | 7/17/2014 | Current | MANAGEMENT, | FINANCIAL MANAGEMENT, INC | for effectiveness | Y | S |
| | | | | , | | .,, | .,, | | , | | | | |
| | | | | | | | | | | SPECIAL MAINTENANCE PROJECTS | | | |
| | | | | | | | | | USHIJIMA ARCHITECTS | REQUIRING ARCHITECTURAL | | | |
| TDNI205 | | 42,034.88 | 0 | 50,000,00 | 7.005.43 | C /2 /2015 | 5/27/2015 | F /2C /2017 | | - | 0 | v | S |
| TRN395 | ь | 42,034.00 | U | 50,000.00 | 7,965.12 | 6/2/2015 | 3/2//2013 | 5/26/2017 | INC. | SERVICES-STATEWIDE HC 90077 | Ongoing | T | 3 |
| | | | | | | | | | | | | | |
| | | | | | | | | | | SPECIAL MAINTENANCE PROJECTS | | | |
| | | | | | | | | | | REQUIRING UNDERWATER | | | |
| | | | | | | | | | | INSPECTION/STRUCTURAL | | | |
| | | | | | | | | | | ENGINEERING SERVICES-STATEWIDE, | | | |
| TRN395 | В | 198,294.51 | 0 | 200,000.00 | 1,705.49 | 6/8/2015 | 6/4/2015 | 6/3/2017 | MKE ASSOCIATES LLC | HC 90078 | Ongoing | Υ | S |
| | | · | | | | | | · | | SPECIAL MAINTENANCE PROJECTS | | | |
| | | | | | | | | | | REQUIRING MECHANICAL | | | |
| 1 | | | [| | | | | | INSYNERGY | ENGINEERING SVCS STATEWIDE | | | |
| TRN395 | В | 71,820.48 | О | 100,000.00 | 28,179.52 | 6/15/2015 | 5/29/2015 | 5/29/2017 | ENGINEERING, INC. | JOB#H.C.90076 | Ongoing | Υ | S |
| | | | | , | , | | , , | , , | | SPECIAL MAINTANCE PROJECTS | | | |
| | | | [| | | | | | | REQUIRING ENVIRONMENTAL | | | |
| 1 | | | [| | | | | | ELEMENT | ENGINEERING SVCS STATEWIDE | | | |
| TRN395 | R | 44,652.96 | | 50,000.00 | 5,347.04 | 6/30/2015 | 6/4/2015 | 6/3/2017 | ENVIRONMENTAL, LLC | JOB#H.C.90079 | Ongoing | v | S |
| 11113333 | U | ++,032.30 | <u> </u> | 30,000.00 | 3,347.04 | 0/30/2013 | 0/4/2013 | 0/3/201/ | EIVINONNENIAL, LLC | JOBATI.C.30073 | Ongoing . | ' | 3 |
| 1 | | | | | | | | | | CDECIAL MAINTENIANICE DDC 15075 | | | |
| | | | | | | | | | LICIUMAA ADGUUTESTS | SPECIAL MAINTENANCE PROJECTS | | | |
| | _ | | | ======================================= | | . /0= /0-:- | . /00 /5 - : - | . / / | USHIJIMA ARCHITECTS | REQUIRING ARCHITECTURAL | l | l | |
| TRN395 | В | 43,852.22 | U | 50,000.00 | 6,147.78 | 4/25/2016 | 4/22/2016 | 4/21/2018 | INC. | SERVICES HC 90084 | Ongoing | Υ | S |
| | | | | | | | | | | | | | |
| | | | | | | | | | KENNEDY/JENKS | EVALUATE COMPLIANCE OF DOT | | | |
| TRN395 | В | 90,544.71 | 0 | 150,000.00 | 59,455.29 | 4/29/2016 | 5/16/2016 | 11/16/2019 | CONSULTANTS, INC | MS4 PERMITS PROJECT#OSC-15-01 | Ongoing | Υ | S |
| 1 | | | | | | | | | | | | | |
| | | | | | | | | | KENNEDY/JENKS | EVALUATE COMPLIANCE OF DOT | | | |
| TRN395 | В | - | О | 72,000.00 | 72,000.00 | 4/29/2016 | 5/16/2016 | 11/16/2019 | CONSULTANTS, INC | MS4 PERMITS PROJECT#OSC-15-01 | Ongoing | Υ | S |
| _ | | | | | | | | | | | | | |

| | | | | | | | | | | I | Fundamentian of Harris Contract in | DOC | Catalana |
|-----------|-------|---|----------------------|-------------|---------------------|---------------|------------|------------|------------------------------|--|---|-------------|-------------------------|
| Drog ID | MOF | Amount | Frequency (M/A/O) | Max Value | Outstanding Balance | Date Executed | From | То | Entity | Contract Description | Explanation of How Contract is Monitored | POS Y/N | Category E/L/P/C/G/S |
| Prog ID | IVIOF | AIIIOUIIL | (IVI/A/U) | IVIAX VAIUE | Outstanding balance | Date Executed | FIOIII | 10 | EIILILY | <u>contract Description</u> | Monitorea | <u>1/1N</u> | E/L/P/C/G/3 |
| | | | | | | | | | KENNEDY/JENKS | EVALUATE COMPLIANCE OF DOT | | | |
| TRN395 | D | - | 0 | 38,000.00 | 38,000.00 | 4/29/2016 | 5/16/2016 | 11/16/2010 | CONSULTANTS, INC | MS4 PERMITS PROJECT#OSC-15-01 | Ongoing | v | S |
| TRINOSO | Ь | | | 38,000.00 | 36,000.00 | 4/23/2010 | 3/10/2010 | 11/10/2019 | CONSULTANTS, INC | IVIS4 FERIVITIS FROJECT#03C-15-01 | Origonia | | 3 |
| | | | | | | | | | | SPECIAL MAINTENANCE PROJECTS | | | |
| | | | | | | | | | COFFRAAN ENGINEERS | | | | |
| TDNI205 | | 26.026.25 | | 50,000,00 | 12.062.75 | F /2 /2016 | 4/20/2016 | 4/27/2010 | COFFMAN ENGINEERS, | REQUIRING MECHANICAL | 0 | Y | c |
| TRN395 | В | 36,936.25 | U | 50,000.00 | 13,063.75 | 5/3/2016 | 4/28/2016 | 4/27/2018 | INC. | ENGINEERING SVCS JOB#H.C.90086 | Ongoing | Y | S |
| | | | | | | | | | | | | | |
| | | | | | | | | | | CDECIAL MAINTENIANCE DDOLECTS | | | |
| | | | | | | | | | | SPECIAL MAINTENANCE PROJECTS | | | |
| | | | | | | | | | | REQUIRING UNDERWATER | | | |
| | | | | | | | | | | INSPECTION/STRUCTURAL | | | |
| TRN395 | В | 269,425.33 | 0 | 300,000.00 | 30,574.67 | 5/5/2016 | 5/2/2016 | 5/1/2018 | MKE ASSOCIATES LLC | ENGINEERING SVCS JOB#H.C.90081 | Ongoing | Υ | S |
| | | | | | | | | | | | | | |
| | | | | | | | | | | 5 APPRAISALS FOR THE NEIGHBOR | Services provided are monitored | | |
| TRN395 | В | 11,300.00 | 0 | 40,000.00 | 28,700.00 | 10/13/2016 | 10/13/2016 | Current | CBRE, INC. | ISLANDS JOB#HAR-6229.16 | for effectiveness | Υ | S |
| | | | | | | | | | | 20 APPRAISALS FOR THE ISLAND OF | Services provided are monitored | | |
| TRN395 | В | 53,829.00 | О | 180,000.00 | 126,171.00 | 10/21/2016 | 10/21/2016 | Current | HASTINGS, CONBOY & | OAHU HAR-6229.16 | for effectiveness | Υ | S |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | SPECIAL MAINTENANCE PROJECTS | | | |
| | | | | | | | | | | REQUIRING UNDERWATER | | | |
| | | | | | | | | | | INSPECTION/STRUCTURAL | | | |
| TRN395 | D | 150,522.25 | | 300,000.00 | 149,477.75 | 11/17/2016 | 11/15/2016 | 11/11/2010 | MKE ASSOCIATES LLC | ENGINEERING SERVICES - H.C. 90090 | Ongoing | v | S |
| TRINOSO | ь | 130,322.23 | 0 | 300,000.00 | 145,477.73 | 11/17/2010 | 11/13/2010 | 11/14/2016 | IVIKE ASSOCIATES LLC | ENGINEERING SERVICES - 11.C. 90090 | Oligoliig | ' | 3 |
| | | | | | | | | | | COMPREHENSIVE INFORMATION | | | |
| | | | | | | | | | EWODI D ENTERDRICE | | C | | |
| TRN395 | | 213,920.00 | | 280,000.00 | 66,080.00 | 11/18/2016 | 11/10/2016 | C | EWORLD ENTERPRISE SOLUTIONS, | DATABASE SYSTEM MAINTENANCE SI-2016-01 OP TO EXTEND 4-12MOS | Services provided are monitored for effectiveness | | S |
| TKN395 | В | 213,920.00 | U | 280,000.00 | 66,080.00 | 11/18/2016 | 11/18/2016 | Current | SOLUTIONS, | SI-2016-01 OP TO EXTEND 4-12MOS | Tor effectiveness | Y | 3 |
| | | | | | | | | | | CDECIAL MAINTENIANCE DDOLECTS | | | |
| | | | | | | | | | | SPECIAL MAINTENANCE PROJECTS | | | |
| | _ | | | | | - 4 4 | | | COFFMAN ENGINEERS, | REQUIRING MECHANICAL | | | _ |
| TRN395 | В | 41,315.79 | 0 | 200,000.00 | 158,684.21 | 3/14/2017 | | | INC. | ENGINEERING SVCS JOB#H.C.90091 | Ongoing | Υ | S |
| | | | | | | | | | | | | | |
| | | | | | | | | | | SPECIAL MAINTENANCE PROJECTS | | | |
| 1 | | | | | | | | | USHIJIMA ARCHITECTS | REQUIRING ARCHITECTURAL | | | |
| TRN395 | В | - | 0 | 200,000.00 | 200,000.00 | 3/15/2017 | | | INC. | SERVICES H.C. 90092 | Ongoing | Υ | S |
| | | | | | | | | | | | | | |
| | | | | | | | | | | HARBORS SPECIAL MAINTENANCE | | | |
| | | | | | | | | | | PROJECTS REQUIRING ELECTRICAL | | | |
| TRN395 | В | - | О | 200,000.00 | 200,000.00 | 3/15/2017 | | | ECS, INC. | ENGINEERING SV JOB#H.C.90094 | Ongoing | Υ | S |
| | | | | | | | | | | COMMERCIAL HARBORS | | | |
| | | | | | | | | | | ENVIRONMENTAL ENGINEERING | | | |
| | | | | | | | | | WESTON SOLUTIONS, | SUPPORT SERVICES, STATEWIDE H.C. | | | |
| TRN395 | В | 17,791.86 | О | 471,548.17 | 453,756.31 | 5/5/2017 | | | INC. | 90095 | Ongoing | Υ | S |
| | Ė | _,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | - | 1,5 .5.17 | .55,750.51 | 3,3,2317 | | | | | - 5711-6 | | |
| | | | | | | | | | | HARBORS SPECIAL MAINTENANCE | | | |
| | | | | | | | | | AKINAKA & ASSOCIATES, | PROJECTS REQUIRING CIVIL | | | |
| TRN395 | R | _ | О | 150,000.00 | 150,000.00 | 11/22/2017 | | | LTD. | ENGINEERING SVCS H.C.90101 | Ongoing | v | S |
| 11/1/1353 | U | | U | 130,000.00 | 130,000.00 | 11/22/2017 | | | LID. | ENGUNEERING SVCS II.C.90101 | Ongoing | 1 1 | 3 |

Department of Transportation - Harbors Division Capital Improvements Program (CIP) Requests

| Prog ID | Prog ID | Dept- | Senate | Rep. | <u>Project Title</u> | MOF | FY19 \$\$\$ (,000's) |
|---------|-----------------|-----------------|----------|----------|---|-----|----------------------|
| | <u>Priority</u> | Wide | District | District | | | |
| | | <u>Priority</u> | | | | | |
| TRN301 | 1 | 01 | 13 | 026 | PIER 1 AND 2 IMPROVEMENTS, HONOLULU HARBOR, OAHU | В | 2 |
| TRN301 | 1 | 01 | 13 | 026 | PIER 1 AND 2 IMPROVEMENTS, HONOLULU HARBOR, OAHU | Е | 20,200 |
| TRN331 | 1 | 02 | 05 | 009 | KAHULUI HARBOR IMPROVEMENTS, MAUI | В | 2 |
| TRN331 | 1 | 02 | 05 | 009 | KAHULUI HARBOR IMPROVEMENTS, MAUI | Е | 17,600 |
| TRN301 | 2 | 03 | 13 | 026 | IMPROVEMENTS TO HARBORS DIVISION BUILDINGS AND ASSOCIATED | В | 1 |
| | 2 | 03 | | | FACILITIES, HONOLULU HARBOR, OAHU | В | |
| TRN301 | 2 | 02 | 13 | 026 | IMPROVEMENTS TO HARBORS DIVISION BUILDINGS AND ASSOCIATED | _ | 3,400 |
| | 2 | 03 | | | FACILITIES, HONOLULU HARBOR, OAHU | E | |
| TRN301 | 2 | 02 | 13 | 026 | IMPROVEMENTS TO HARBORS DIVISION BUILDINGS AND ASSOCIATED | | 1 |
| | 2 | 03 | | | FACILITIES, HONOLULU HARBOR, OAHU | R | |
| TRN301 | 2 | 0.4 | 13 | 026 | IMPROVEMENTS TO ALOHA TOWER AND ALOHA TOWER MARKETPLACE | | 1 |
| | 3 | 04 | | | COMPLEX, HONOLULU HARBOR, OAHU | В | |
| TRN301 | 2 | 0.4 | 13 | 026 | IMPROVEMENTS TO ALOHA TOWER AND ALOHA TOWER MARKETPLACE | _ | 1,000 |
| | 3 | 04 | | | COMPLEX, HONOLULU HARBOR, OAHU | E | |
| TRN301 | 2 | 0.4 | 13 | 026 | IMPROVEMENTS TO ALOHA TOWER AND ALOHA TOWER MARKETPLACE | | 1 |
| | 3 | 04 | | | COMPLEX, HONOLULU HARBOR, OAHU | R | |
| TRN311 | 4 | 0.5 | 01 | 002 | DEMOLITION OF PIER 2 SHED AND WATER TOWER AND RELATED | _ | 2 |
| | 1 | 05 | | | IMPROVEMENTS, HILO HARBOR, HAWAII | В | |
| TRN311 | 4 | 0.5 | 01 | 002 | DEMOLITION OF PIER 2 SHED AND WATER TOWER AND RELATED | _ | 2,200 |
| | 1 | 05 | | | IMPROVEMENTS, HILO HARBOR, HAWAII | E | |
| TRN395 | 1 | 06 | 00 | 000 | IMPROVEMENTS TO CRUISE SHIP FACILITIES, STATEWIDE | В | 2 |
| TRN395 | 1 | 06 | 00 | 000 | IMPROVEMENTS TO CRUISE SHIP FACILITIES, STATEWIDE | Е | 13,200 |
| TRN395 | 1 | 06 | 00 | 000 | IMPROVEMENTS TO CRUISE SHIP FACILITIES, STATEWIDE | R | 1 |
| TRN331 | _ | 07 | 05 | 009 | MODERNIZATION PROGRAM - KAHULUI HARBOR LAND ACQUISITION AND | | 2 |
| | 2 | 07 | | | IMPROVEMENTS, MAUI | В | |
| TRN331 | _ | 07 | 05 | 009 | MODERNIZATION PROGRAM - KAHULUI HARBOR LAND ACQUISITION AND | _ | 17,000 |
| | 2 | 07 | | | IMPROVEMENTS, MAUI | E | |
| TRN301 | | | 13 | 029 | KEEHI INDUSTRIAL LOTS IMPROVEMENTS, HONOLULU HARBOR, OAHU | | 2 |
| | 4 | 08 | | | | В | |
| TRN301 | | 00 | 13 | 029 | KEEHI INDUSTRIAL LOTS IMPROVEMENTS, HONOLULU HARBOR, OAHU | - | 19,250 |
| | 4 | 08 | | | | E | |

Department of Transportation - Harbors CIP Lapses

| | Act/Year of | | | Lapse Amount | |
|---------|----------------------|----------------------|------------|-----------------|---------------|
| Prog II | <u>Appropriation</u> | <u>Project Title</u> | <u>MOF</u> | <u>\$\$\$\$</u> | <u>Reason</u> |
| None | | | | | |

| Program ID | Sub-Org Code | Name | Objective |
|-------------|-----------------|--------------------------------|--|
| FTOGRAIITID | code | Name | <u>Objective</u> |
| TRN301 | сс | Honolulu Harbor | To facilitate the safe and efficient movement of people and goods into, within, and out of the State by providing and operating commercial harbor facilities and supporting services at Honolulu Harbor. |
| TRN303 | сс | Kalaeloa Barbers Point Harbor | To facilitate the safe and efficient movement of people and goods into, within, and out of the State by providing and operating commercial harbor facilities and supporting services at Kalaeloa Barbers Point Harbor (Kalaeloa Harbor). |
| TNINOUS | CC | Raidelod barbers Politi Harbor | |
| TRN311 | CD | Hilo Harbor | To facilitate the safe and efficient movement of people and goods into, within, and out of the State by providing and maintaining commercial harbor facilities and supporting services at Hilo Harbor. |
| TRN313 | CD | Kawaihae Harbor | To facilitate the safe and efficient movement of people and goods into, within, and out of the State by providing and maintaining commercial harbor facilities and supporting services at Kawaihae Harbor. |
| TRN331 | CF | Kahului Harbor | To facilitate the safe and efficient movement of people and goods into, within, and out of the State by providing and maintaining commercial harbor facilities and supporting services at Kahului Harbor. |
| TRN333 | CF | Hana Harbor | To facilitate the safe and efficient movement of people and goods into, within, and out of the State by providing and maintaining commercial harbor facilities and supporting services at Hana Harbor. |
| TRN341 | CF | Kaunakakai Harbor | To facilitate the safe and efficient movement of people and goods into, within, and out of the State by providing and maintaining commercial harbor facilities and supporting services at Kaunakakai Harbor. |
| TRN351 | CF | Kaumalapau Harbor | To facilitate the safe and efficient movement of people and goods into, within, and out of the State by providing and maintaining commercial harbor facilities and supporting services at Kaumalapau Harbor. |
| TRN361 | CG | Nawiliwili Harbor | To facilitate the safe and efficient movement of people and goods into, within, and out of the State by providing and maintaining commercial harbor facilities and supporting services at Nawiliwili Harbor. |
| TRN363 | CG | Port Allen | To facilitate the safe and efficient movement of people and goods into, within, and out of the State by providing and maintaining commercial harbor facilities and supporting services at Port Allen Harbor. |
| TRN395 | СВ | Harbors Administration | To enhance the effectiveness and efficiency of the program by providing program leadership, staff support services and general water transportation related services, statewide. |

Department of Transportation - Harbors Organization Changes

| Year of Change | |
|----------------|-----------------------|
| FY18/FY19 | Description of Change |
| None | |

DEPARTMENT OF TRANSPORTATION HIGHWAYS DIVISION

Overview

A. Provide your agency's mission statement.

The mission of the Highways Division is to maximize available resources to provide a safe, efficient, accessible and sustainable State Highway System that ensures mobility of people and goods, and supports economic vitality and livability.

B. Discuss how current state-wide conditions have affected agency operations and the ability to meet goals. Identify and discuss notable performance measures, expected outcomes, and recent results.

Actual revenues collected and deposited into the State Highway Fund may vary from projections due to fluctuating economic conditions, changes by the Legislature in the laws governing the pledged user taxes and other variables affecting revenues. Future revenues collected for the State Highway Fund are projected to grow at an average of approximately one half percent (0.5%).

The future revenue growth for the State Highway Fund is projected to be relatively flat. Existing motor vehicle fuel taxes will become a less effective way to fund public highways as new vehicles continue to offer greater fuel-efficiencies and operate with alternative fuel sources. As a result, fuel tax revenue will not grow in proportion to the growing safety, preservation, congestion, capacity and multi-modal needs. The Division is exploring alternative funding mechanisms to the fuel tax.

Special Maintenance Program (SMP): Due to revenue limitations, the Division has had to fund the special maintenance program at levels below those needed to adequately support system preservation. The deferred maintenance of our facilities has caused an increase in repair costs, and a higher rate of emergency repairs. Thus, the Highways Division has scaled back on the size of projects, and deferred maintenance projects to later years to maintain budget limitations. These reductions in project limits (size) and deferral of necessary work creates a backlog of projects that still needs to be implemented to achieve an adequate system that is in a state of good repair. Once an adequate system is achieved, it will further take approximately \$112 million in SMP funding annually to maintain such a system in good repair.

The SMP budget is \$70.9 million in FY 2019. The funds are used for maintenance and operational improvements projects.

The current highways special maintenance resurfacing projects include the following: On Oahu:

- 1. Kamehameha Highway Resurfacing, Dairy Road to Laiewai Bridge Construction is on-going; 9/15/17 99% Complete-Negotiating Change Order Work;
- Likelike Highway Resurfacing, School St to Emmeline PI 69% Complete, Construction is on-going;
- 3. Farrington Highway Resurfacing, Vicinity of Kili Drive to Satellite Tracking Station Road- Preliminary construction started. Estimated completion in December 2018;
- 4. Kahekili Highway Contraflow Construction completed on 11/17/17;
- 5. Moanalua Freeway to H-1 West Bound, Additional Lane Work started 6/5/17. Paving work scheduled to be completed by end of December 2017. Striping and signage scheduled to be completed by end of January 2018;
- 6. H-1 Eastbound Pavement Improvements, Waimalu to Halawa See item 8. Same project;
- 7. Kalihi Street Resurfacing, Nimitz Highway to School Street— Project awarded on 10/24/17. Precon held on 12/15/17;
- 8. RFP H-1 Pavement Rehabilitation, Vicinity of Waimalu Viaduct to Vicinity of Halawa Design-build project. Design and price proposals submitted on 12/4/17.

On Hawaii:

1. Hawaii Belt Road Resurfacing, Pepeekeo to Hakalau – Construction done in POP as of 12/15/17;

On Maui:

- 1. Hana Highway Resurfacing, Hookipa Park to Kaupakalua Road, Makawao—bids opened on 12/14/17 construction anticipated to start April 2018;
- 2. Hana Highway Resurfacing, Paia Town to Hookipa Park-construction anticipated to start 1/8/18 and end 5/3/18;
- 3. High Street Resurfacing, Main Street to Keanu Street-construction anticipated to start 12/26/17 and end 3/8/18;

On Kauai:

- 1. Kaumualii Highway Resurfacing, Kipu Road to Huleia Bridge Final Acceptance Letter 5/17/17, Construction is complete;
- Kaumualii Highway Resurfacing, Waimea Canyon Drive to Waimea River Bridge Final Payment Approved 9/26/17, Construction is complete;
- 3. Kuhio Highway Resurfacing, Kapule Highway to North Leho Drive—Award in Progress 12/14/17;
- 4. Kapule Highway, Pavement Repair, Halau Street to Ahukini Road—NTP 10/4/17, Start Work on 1/2/18;

CIP: Changes in the State's economic climate have not significantly revised our Highways Division CIP program. Because most CIP projects are funded with revenue bonds, economic conditions do not immediately affect the program, still targeting \$40 million per year in revenue bond expenditures on average. The division continues to

leverage Federal monies with State funds at the same matching rates as in the past. Reasonable bids continue to be received due to a fair level of competition, which allows the Department to continue to put out projects in order to pursue it's goal of providing a safe, efficient, and accessible highway system through projects such as the following which have been recently bid, begun, or completed:

On Oahu:

- Freeway Management System, Phase 1C, Part 3A, Data Expansion, Various Locations

 Construction was authorized to begin on March 17, 2017, with anticipated completion of February 28, 2018;
- Kalanianaole Highway Drainage Improvements, Vicinity of Wailupe Place Construction was authorized to begin on October 16, 2017;
- Halawa Heights Road Pedestrian Bridge Construction contract was awarded on July 12, 2017;
- 4. Interstate Route H-2 and Moanalua Freeway, Guardrail and Shoulder Improvements Construction is authorized to start on December 26, 2017;
- 5. Kawainui Watershed Storm Water Best Management Practices on Oahu Construction contract processed for closing in January, 2017;
- 6. Miscellaneous Permanent Best Management Practices on Oahu Construction contract processed for closing in July, 2017.

On Hawaii:

- 1. Kohala Mountain Road Safety Improvements Opened bids on November 16, 2017;
- 2. Queen Kaahumanu Highway Intersection Improvements at Kawaihae Road Advertised and scheduled to open bids on December 21, 2017;
- 3. Mamalahoa Highway Drainage Improvements, Vicinity of Puuwaawaa Ranch Road Construction was authorized to begin on February 10, 2017. Project is currently in the project closeout stage.

On Maui:

- 1. Puunene Avenue Improvements at Kuihelani Highway Construction contract awarded on August 10, 2017;
- Honoapiilani Highway Safety Improvements, Vicinity of Ukumehame to Olowalu Advertised and scheduled to open bids on December 28, 2017;
- 3. Hana Highway Improvements, Phase 2A, Huelo to Hana Construction contract processed for closing in September, 2017;
- 4. Waiehu Beach Road Rehabilitation of Iao Stream Bridge Construction contract processed for closing in August, 2017.

On Kauai:

- Kuhio Highway Safety Improvements, Wailapa Road to Kapaka Street Opened bids on December 7, 2017;
- Kaumualii Highway Intersection Improvements at Lauoho Road and Kuli Road -Estimated advertisement for construction in July, 2018;

- 3. Kuhio Highway Emergency Slope Stabilization in the Vicinity of Kalihiwai Bridge Estimated advertisement for construction in August, 2018;
- 4. Kuhio Highway, Replacement of Hanamaulu (Kapaia) Stream Bridge, MP 1.1 to MP 1.5 Estimated advertisement for construction in August, 2019.

Federal Funds

C. Identify programs that have lost or are at risk of losing federal funds. Identify the source of these federal funds by federal award title and CFDA number. Discuss the impact to the public and your planned response, including efforts to supplant any federal fund reductions for the current year (FY18) and the upcoming supplemental (FY19) with other funds.

Federal funding for the highways program is provided by Federal Appropriation Acts. On December 4, 2015, Fixing America's Surface Transportation Act (FAST) was signed by President Obama. FAST provides a 5-year funding stream and authorization for the surface transportation program and at levels slightly higher than the previous Moving Ahead for Progress in the 21st Century Act (MAP-21). In 2018 Hawaii's apportionment was \$178 million, approximately 2% more than the previous year. From FAST, funding increases approximately 2 percent annually until 2020.

Funding for the highways program is generated from dedicated revenue sources in the form of: fuel tax, tire sales, truck and trailer sales, and heavy vehicle use taxes; all paid into the Federal Highway Trust fund for disbursement to the States. However, due to declining vehicle miles traveled, more fuel efficient vehicles and other factors, this has negatively affected revenue into the Federal Highway Trust Fund, which in turn required periodic transfers of Federal General Funds into the Federal Highway Trust Fund in the past to keep it solvent. FAST does not address the ongoing shortfalls in fuel and other user tax revenues to support the surface transportation program, and will continue to depend on other Federal revenue sources over the 5- year period to cover shortfalls. Prediction beyond 2020 remains unclear, as there have been no substantive information updates to President Trump's \$1 billion infrastructure investment plan.

Non-General Funds

D. Please provide a web link (url) of the reports to the Legislature on non-general funds under your department pursuant to HRS 37-47.

https://budget.hawaii.gov/wp-content/uploads/2017/01/TRN-2017-Leg-1.pdf

Budget Request

E. Explain the process used to develop the agency's budget and prioritize requests for budget changes.

O&M: The Division assessed its operations and maintenance needs, and determined its priority based on the following:

- The Division's operations and maintenance budget is fiscally constrained by the revenues generated and deposited into the State Highway Fund and eligible program federal funds.
- Program funding priority is given to current level of services which includes debt service; central services surcharge payments; personnel costs; and reoccurring operational expenses.

CIP: The Division CIP program includes projects from numerous programs and plans throughout the Division. These projects are programmed in accordance with the various divisional programs' priorities; planning implementations according to need and project development estimates, while taking into consideration funding limitations. Initial prioritization follows current Division guidelines, which grants highest priority to safety and system preservation improvements, followed by capacity and congestion mitigation projects, and lastly, enhancement and "other" provisions. Provisions for transportation choice are considered in all projects. Requests for funding for ongoing projects and programs are given higher priority to minimize project cost increases due to delays caused by funding shortfalls, as well as to bring those projects to completion in the order of their program's priorities.

F. Identify and discuss significant adjustments contained in the budget request submitted to the legislature. Explain and quantify how significant requests for additional funds are expected to affect outcomes.

The Highways Division has included the following budget adjustments:

TRN 597/AB Highway Safety:

County Speed Enforcement (FY 19: \$200,000 (B)) Additional state authority is needed to fund the counties speed enforcement effort. The police departments of the City and County of Honolulu, County of Maui, County of Hawaii, and County of Kauai will use the funds to purchase various speed enforcement equipment. The speed of a motor vehicle is a major factor in the severity of an injury. Providing funding to the county police departments for the purchase of speed enforcement equipment will enhance their speed enforcement efforts, thereby deterring drivers from speeding and making our roads safer for our residents and visitors.

Federal Nonmotorized Safety Programs (FY 19: \$153,747 (N)) Additional federal authority is needed for the FAST Act 405 funding for Nonmotorized Safety programs. The purpose of the program is to decrease pedestrian and bicyclist fatalities and injuries that result from crashes involving a motor vehicle.

Department of Transportation - Highways Division Functions

| Division | <u>Description of Function</u> | <u>Activities</u> | Prog ID(s) | Statutory Reference |
|----------|---|---|------------|---------------------|
| Highways | Operating and maintaining highways facilities | Accidents per 100 million miles | TRN 501, | 26-19 HRS |
| | | | TRN 511, | |
| | | Fatal accidents per billion vehicle miles | TRN 531, | |
| | | No. highway locations where congestion exists-peak | TRN 561 | |
| | | | | |
| Highways | Establish, maintain, and administer the state highway safety program and related activities | # motor vehicle fatalites/10,000 motor vehicles | TRN 597 | 286 HRS |
| | | # motor vehicle injuries/10,000 motor vehicles | | |
| | | # motor vehicle accidents/10,000 motor vehicles | | |
| | | | | |
| Highways | Provide guidance, support and funding for the operations and maintenance of the state highways facilities | Average number of working days to process permit applications | TRN 595 | |
| | | % of late interest payments to total payments | | |
| | | Debt service costs to total O&M expenditures | | |

Department of Transportation - Highways Division Highways Division Totals

| Fiscal Year 2018 | | | | | | | | | | | |
|-------------------|-------------|---------|-------------|----|----------------|-------|--|--|--|--|--|
| Act 49/17 | | Er | mergency | су | | | | | | | |
| Appropriation | Restriction | Арр | oopriations | | MOF | | | | | | |
| \$ 307,416,223 | | | | \$ | \$ 307,416,223 | | | | | | |
| \$ 10,809,622 | | | | \$ | 10,809,622 | N | | | | | |
| \$ 754,989 | | | | \$ | 754,989 | Р | | | | | |
| | | | | \$ | - | Α | | | | | |
| \$ 318,980,834 | \$ - | \$ | - | \$ | 318,980,834 | Total | | | | | |
| | | | | | | | | | | | |
| | Fisc | al Year | 2019 | | | | | | | | |
| Act 49/17 | | | | | | | | | | | |
| Appropriation | Reductions | A | Additions | | Total FY19 | MOF | | | | | |
| \$ 288,898,590 | | \$ | 200,000 | \$ | 289,098,590 | В | | | | | |
| \$ 11,025,622 | | \$ | 153,747 | \$ | 11,179,369 | N | | | | | |
| \$ 754,989 | | | | \$ | 754,989 | Р | | | | | |
| | | | | \$ | - | Α | | | | | |
| \$ 300,679,201 | \$ - | \$ | 353,747 | \$ | 301,032,948 | Total | | | | | |

| Flogiani di Totais | | | | | | | | | | | | |
|--------------------|--------------------------------|------------|----------------|----------------|-------------|-----------------------------|----------------|----------------|----|----------------|-----------------|--|
| | | | As budg | geted in Ac |)/17 (FY19) | Governor's Submittal (FY19) | | | | | | |
| | | | | | | | | | | <u>Percent</u> | | |
| | | | | | | | | | | | Change of | |
| Prog ID | <u>Program Title</u> | <u>MOF</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | | <u>\$\$\$</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | | <u>\$\$\$</u> | <u>\$\$\$\$</u> | |
| TRN 501/DC | Oahu Highways | В | 195.00 | | \$ | 106,751,772 | 195.00 | | \$ | 106,751,772 | 0% | |
| TRN 511/DD | Hawaii Highways | В | 131.00 | | \$ | 27,226,617 | 131.00 | | \$ | 27,226,617 | 0% | |
| TRN 531/DF | Maui Highways - Maui Office | В | 73.00 | | \$ | 23,391,871 | 73.00 | | \$ | 23,391,871 | 0% | |
| TRN 531/DM | Maui Highways - Molokai Office | В | 12.00 | | \$ | 2,586,999 | 12.00 | | \$ | 2,650,786 | 2% | |
| TRN 531/DL | Maui Highways - Lanai Office | В | 4.00 | 1.00 | \$ | 5,015,229 | 4.00 | 1.00 | \$ | 4,951,442 | -1% | |
| TRN 561/DG | Kauai Highways | В | 51.00 | | \$ | 15,844,757 | 51.00 | | \$ | 15,844,757 | 0% | |
| TRN 595/DB | Highways Admin. | В | 112.00 | 5.00 | \$ | 97,508,491 | 112.00 | 5.00 | \$ | 97,508,491 | 0% | |
| TRN 595/DB | Highways Admin. | N | | 1.00 | \$ | 7,207,918 | | 1.00 | \$ | 7,207,918 | 0% | |
| TRN 597/AB | Highways Safety | В | 31.20 | | \$ | 10,572,854 | 31.20 | | \$ | 10,772,854 | 2% | |
| TRN 597/AB | Highways Safety | N | 6.00 | | \$ | 3,817,704 | 6.00 | | \$ | 3,971,451 | 4% | |
| TRN 597/AB | Highways Safety | Р | 0.80 | | \$ | 754,989 | 0.80 | | \$ | 754,989 | 0% | |

Department of Transportation - Highways Division Budget Decisions

| | | | | | | | Budget and Finance | | | | | | |
|---------|---------|--|-----|-----------------------------|---------|---------------|--------------------|----------------|---------------|----------------------|----------------|---------------|--|
| | | | | Initial Department Requests | | | Recommendations | | | Governor's Decisions | | | |
| Prog ID | Sub-Org | <u>Description of Request</u> | MOF | | FY19 | | | FY19 | | | FY19 | | |
| | | | | <u>Pos (P)</u> | Pos (T) | <u>\$\$\$</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> | |
| TRN531 | DL | Trade-off/transfer: Equipment Budget Correction | В | | | \$ (63,787 | ') | | \$ (63,787) | | | \$ (63,787) | |
| TRN531 | DM | Trade-off/transfer: Equipment Budget Correction | В | | | \$ 63,787 | 7 | | \$ 63,787 | | | \$ 63,787 | |
| TRN597 | | Federal Funds Increase 405h Non-Motorized programs | N | | | \$ 153,747 | 7 | | \$ 153,747 | | | \$ 153,747 | |
| TRN597 | AB | County Speed Enforcement | В | | | \$ 200,000 |) | | \$ 200,000 | | | \$ 200,000 | |

Department of Transportation - Highways Division Proposed Budget Reductions

| | | | | | FY18 | | | | <u>FY18</u> | | |
|---------|---------|--------------------------|---------------------|-----|---------|---------|-----------------|---------|-------------|-----------------|--------------|
| | | | | | | | | | | | Restriction |
| Prog ID | Sub-Org | Description of Reduction | Impact of Reduction | MOF | Pos (P) | Pos (T) | <u>\$\$\$\$</u> | Pos (P) | Pos (T) | <u>\$\$\$\$</u> | <u>(Y/N)</u> |
| None | | | | | | | | | | | |

Department of Transportation - Highways Division Proposed Budget Additions

| | | | | | | | | | FY19 | |
|---------|---------|-------------|-----------------|-----------------|----------------------------------|--|-----|---------|---------|---------------|
| | | | | Dept- | | | | | | |
| | | Addition | Prog ID | Wide | | | | | | |
| Prog ID | Sub-Org | <u>Type</u> | <u>Priority</u> | <u>Priority</u> | Description of Addition | <u>Justification</u> | MOF | Pos (P) | Pos (T) | <u>\$\$\$</u> |
| TRN597 | AB | NG | 1 | 1 | County Speed Enforcement | Additional funds requested for the counties speed | В | | | \$ 200,000 |
| | | | | | | enforcement effort. | | | | |
| TRN597 | AB | FF | 2 | 2 | Federal Funds Increase 405h Non- | Under FAST Act 405f funding, additional funds | N | | | \$ 153,747 |
| | | | | | Motorized programs | requested for Nonmotorized Safety programs, that | | | | |
| | | | | | | work to decrease pedestrian and bicyclist fatalities | | | | |
| | | | | | | and injuries that results from crashes involving a | | | | |
| | | | | | | motor vehicle | | | | |
| | | | | | | | | | | |

Department of Transportation - Highways Division FY18 Restrictions

| | | | | | <u>Difference</u> | | |
|---------|---------|-----|--------------------|-------------|-------------------|--------------------|---------------|
| | | | | | <u>Between</u> | | |
| | | | Budgeted by | | Budgeted & | | |
| Prog ID | Sub-Org | MOF | <u>Dept</u> | Restriction | Restricted | Percent Difference | <u>Impact</u> |
| None | | | | | | | |

Department of Transportation - Highways Division Emergency Appropriation Requests

| Prog ID | <u>Description of Request</u> | Explanation of Request | <u>MOF</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> |
|---------|-------------------------------|------------------------|------------|----------------|----------------|---------------|
| None | | | | | | |

Department of Transportation - Highways Division Expenditures Exceeding Appropriation Ceilings in FY17 and FY18

| | | | | | Amount | | | | | |
|---------|-----|-------------|---------------|----|--------------|-----------|--|-----------------|-----------|-----------|
| | | | | | Exceeding | Percent | | | Recurring | GF Impact |
| Prog ID | MOF | <u>Date</u> | Appropriation | Α | ppropriation | Exceeded | Reason for Exceeding Ceiling | Legal Authority | (Y/N) | (Y/N) |
| 501 | N | 10/12/2017 | S12-106 | \$ | 200,000 | 2.8% | Cost estimates exceeded available appropriation | 91 | N | N |
| 501 | N | PENDING | S12-112 | \$ | 3,450,000 | 93.8% | Match State funds at 90% Fed/10% State participation rate | 91 | N | N |
| 501 | N | 10/12/2017 | S12-158 | \$ | 7,000,000 | 700.0% | Match State funds at 80% Fed/20% State participation rate | 91 | N | N |
| 501 | N | 12/6/2017 | S12-158 | \$ | 2,800,000 | 280.0% | Match State funds at 80% Fed/20% State participation rate | 91 | N | N |
| 501 | N | 11/14/2016 | S13-115 | \$ | 8,447,000 | 844700.0% | Match State funds at 80% Fed/20% State participation rate | 88 | N | N |
| 501 | N | 3/21/2017 | S14-122 | \$ | 15,215,000 | 223.8% | Match State funds at 80% Fed/20% State participation rate | 88 | N | N |
| 501 | В | 5/1/2017 | S14-414 | \$ | 1,200,000 | N/A | Allotment to transfer expenses to use Impact Fee funds | 69 | N | N |
| 501 | N | 11/22/2016 | S15-118 | \$ | 1,232,500 | 308.1% | Match State funds at 90% Fed/10% State participation rate; | 102 | N | N |
| | | | | | | | Increased construction allotment to cover high bids | | | |
| 501 | N | 11/14/2016 | S15-130 | \$ | 2,885,600 | 240.5% | Match State funds at 80% Fed/20% State participation rate | 102 | N | N |
| 501 | В | 1/10/2017 | S15-406 | \$ | 721,400 | N/A | Cost estimates exceeded available appropriation | 81 | N | N |
| 501 | N | 11/22/2016 | S16-105 | \$ | 3,000,000 | 125.0% | Cost estimates exceeded available appropriation | 102 | N | N |
| 501 | N | 8/8/2017 | S16-135 | \$ | 99,000 | 9900.0% | Match State funds at 80% Fed/20% State participation rate | 102 | N | N |
| 501 | N | PENDING | S16-135 | \$ | 140,000 | 14000.0% | Match State funds at 80% Fed/20% State participation rate | 102 | N | N |
| 501 | N | 12/28/2016 | S16-139 | \$ | 40,000,000 | 166.7% | Match State funds at 80% Fed/20% State participation rate | 102 | N | N |
| 501 | N | 6/14/2017 | S16-139 | \$ | 59,400,000 | 247.5% | Match State funds at 80% Fed/20% State participation rate | 102 | N | N |
| 501 | В | 8/30/2016 | S16-408 | \$ | 800,000 | N/A | Increased construction allotment to cover high bids | 81 | N | N |
| 501 | В | 4/21/2017 | S16-411 | \$ | 1,275,000 | N/A | Cost estimates exceeded available appropriation | 81 | N | N |
| 501 | В | 6/16/2017 | S16-419 | \$ | 5,000 | N/A | Cost estimates exceeded available appropriation | 81 | N | N |
| 501 | В | 6/16/2017 | S16-420 | \$ | 360,500 | N/A | Cost estimates exceeded available appropriation | 81 | N | N |
| 511 | N | PENDING | S13-127 | \$ | 2,371,500 | 2280.3% | Match State funds at 90% Fed/10% State participation rate | 88 | N | N |
| 511 | N | 12/7/2016 | S16-190 | \$ | 6,000,000 | N/A | Match State funds at 80% Fed/20% State participation rate | 102 | N | N |
| 511 | В | 12/29/2016 | S16-409 | \$ | 5,000 | N/A | Provide 100% State funds instead of Federally participating. | 81 | N | N |
| 511 | В | 12/29/2016 | S16-410 | \$ | 1,995,000 | N/A | Provide 100% State funds instead of Federally participating. | 81 | N | N |
| 511 | В | 2/6/2017 | S16-413 | \$ | 33,000 | N/A | CFL cost estimates exceeded available appropriation | 81 | N | N |
| 511 | В | 2/6/2017 | S16-414 | \$ | 1,500,000 | N/A | CFL cost estimates exceeded available appropriation | 81 | N | N |
| 511 | В | 5/5/2017 | S16-417 | \$ | 150,000 | N/A | CFL cost estimates exceeded available appropriation | 81 | N | N |
| 511 | N | 8/29/2017 | S17-125 | \$ | 1,280,000 | 17.8% | Match State funds at 80% Fed/20% State participation rate | 71 | N | N |
| 511 | В | 8/29/2017 | S17-405 | \$ | 320,000 | N/A | Cost estimates exceeded available appropriation | 54 | N | N |
| 531 | В | 6/7/2017 | S16-418 | \$ | 250,000 | N/A | Cost estimates exceeded available appropriation | 81 | N | N |
| 561 | В | 7/15/2016 | S14-412 | \$ | 496,000 | N/A | CFL cost estimates exceeded available appropriation | 69 | N | N |
| 561 | В | 2/15/2017 | S14-413 | \$ | 20,000,000 | N/A | CFL cost estimates for permanent bridge exceeded available | 69 | N | N |
| | | | | | | | appropriation | | | |
| 561 | В | 7/15/2016 | S14-428 | \$ | 296,000 | N/A | CFL cost estimates exceeded available appropriation | 69 | N | N |
| 561 | N | 7/21/2016 | S14-698 | \$ | 1,984,000 | 163.2% | Match State funds at 80% Fed/20% State participation rate | 88 | N | N |
| 561 | N | 7/21/2016 | S14-699 | \$ | 1,184,000 | N/A | Cost estimates exceeded available appropriation | 88 | N | N |
| 561 | N | 6/14/2017 | S16-105 | \$ | 3,000,000 | 125.0% | Match State funds at 90% Fed/10% State participation rate; | 102 | N | N |
| | | | | | | | Increased construction allotment to cover high bids | | | |

Department of Transportation - Highways Division Expenditures Exceeding Appropriation Ceilings in FY17 and FY18

| | | | | | Amount | | | | | |
|---------|-----|-------------|---------------|----|--------------|-----------------|--|-----------------|--------------|--------------|
| | | | | | Exceeding | Percent | | | Recurring | GF Impact |
| Prog ID | MOF | <u>Date</u> | Appropriation | A | ppropriation | <u>Exceeded</u> | Reason for Exceeding Ceiling | Legal Authority | <u>(Y/N)</u> | <u>(Y/N)</u> |
| 595 | В | 3/16/2017 | S15-407 | \$ | 57,000 | N/A | Cost estimates exceeded available appropriation | 81 | N | N |
| 595 | В | 3/16/2017 | S15-408 | \$ | 1,943,000 | N/A | Cost estimates exceeded available appropriation | 81 | N | N |
| 595 | В | 1/19/2017 | S16-140 | \$ | 8,780,000 | 160.2% | Match State funds at 80% Fed/20% State participation rate; cover | 81 | N | N |
| | | | | | | | 100% Fed participation rate for Roadway Usage Charge project | | | |
| | | | | | | | | | | |
| 595 | В | 10/20/2016 | S16-407 | \$ | 550,000 | N/A | Cost estimates exceeded available appropriation | 81 | N | N |
| 595 | В | 4/21/2017 | S16-409 | \$ | 825,000 | N/A | Cost estimates exceeded available appropriation | 81 | N | N |
| 595 | В | 5/1/2017 | S16-409 | \$ | 275,000 | N/A | Cost estimates exceeded available appropriation | 81 | N | N |
| 595 | В | 5/1/2017 | S16-410 | \$ | 2,725,000 | N/A | Cost estimates exceeded available appropriation | 81 | N | N |
| 595 | В | 3/2/2017 | S16-415 | \$ | 700,000 | N/A | State costs to manage new grant for the Roadway Usage Charge | 81 | N | N |
| | | | | | | | demonstration project | | | |
| 595 | В | 7/14/2017 | S16-415 | \$ | 877,848 | N/A | Cost estimates exceeded available appropriation | 81 | N | N |
| 595 | В | 8/29/2017 | S16-415 | \$ | 68,000 | N/A | Cost estimates exceeded available appropriation | 81 | N | N |
| 595 | В | 2/15/2017 | S16-416 | \$ | 10,000,000 | N/A | Cost estimates exceeded available appropriation | 81 | N | N |
| 595 | В | 7/3/2017 | S16-416 | \$ | 14,850,000 | N/A | Cost estimates exceeded available appropriation | 81 | N | N |

| Actual or Anticipated Date of Transfer 5/31/2017 | MOF A | <u>Pos (P)</u> - | <u>Pos (T)</u> - | <u>\$\$\$</u> 1,000,000 | From Prog ID HMS 224 | Percent of Program ID Appropriation Transferred From 0.4% | To Prog ID TRN 501 | Percent of Receiving Program ID Appropriation 100.0% | Reason for Transfer Act 124, Session Laws of Hawaii 2016, appropriated \$12,000,000 to DHS in Program ID HMS 224 to be expended for homeless services, including use for enforcement and cleanup operations related to homelessness. The intent of the legislature was for funds to be transferred to various executive branch agencies for use, as determined appropriate by DHS. The division used the funds for homeless enforcement and cleanup on highways properties. | Recurring (Y/N) N |
|--|----------|---------------------|---------------------|----------------------------|----------------------------|---|--------------------------|--|--|-------------------|
| 8/29/2017 | В | - | - | \$ 200,000 | TRN 595 | 0.2% | TRN 597 | 1.9% | The City and County of Honolulu, County of Maui, County of Hawaii and County of Kauai police departments will purchase various speed enforcement equipment. Providing funding to the county police departments for the purchase of speed enforcement equipment will enhance their speed enforcement efforts, thereby deterring drivers from speeding and making our roads safer for our residents and visitors. | Y |

| | 1 | 1 | 1 | Ī | | | | | | | , , |
|---|----------|----------------|----------------|--------------------|----------|---------------------------|---|--------------------------|--|--|-----------------|
| Actual or Anticipated Date of Transfer 10/17/2017 | MOF B | <u>Pos (P)</u> | <u>Pos (T)</u> | \$\$\$ \$ 3,363 | <u> </u> | From Prog ID RN 595 | Percent of Program ID Appropriation Transferred From 2.9% | To Prog ID TRN 501 | Percent of Receiving Program ID Appropriation 3.2% | Reason for Transfer Funding from TRN 595/DB is available as a result of Act | Recurring (Y/N) |
| | | | | | | | | | | 49/SLH 2017 appropriating the equipment and motor vehicles for the Highways Division programs in TRN 595/DB. The consolidation of equipment and motor vehicles was intended to create efficiency and flexibility of procuring and managing the Division's inventory. Approval of this transfer of funds will enable each of the Highways Division's programs to be accountable and responsible for its respective inventory. Furthermore, procedurely it is more efficient for the programs to purchase its equipment and motor vehicles; rather than transfering the asset from TRN 595/DB. | |
| 10/17/2017 | В | - | - | \$ 1,208 | 3,646 TR | RN 595 | 1.0% | TRN 511 | 4.4% | Funding from TRN 595/DB is available as a result of Act 49/SLH 2017 appropriating the equipment and motor vehicles for the Highways Division programs in TRN 595/DB. The consolidation of equipment and motor vehicles was intended to create efficiency and flexibility of procuring and managing the Division's inventory. Approval of this transfer of funds will enable each of the Highways Division's programs to be accountable and responsible for its respective inventory. Furthermore, procedurely it is more efficient for the programs to purchase its equipment and motor vehicles; rather than transfering the asset from TRN 595/DB. | Y |

| Actual or | | | | | | | | Percent of | | |
|-----------------|-----|----------------|---------|-------------------|-------------|-------------------------|---------------|---------------|--|--------------|
| Anticipated | | | | | | Percent of Program | | Receiving | | |
| <u>Date of</u> | | | | | <u>From</u> | ID Appropriation | <u>To</u> | Program ID | | Recurring |
| <u>Transfer</u> | MOF | <u>Pos (P)</u> | Pos (T) | <u>\$\$\$</u> | Prog ID | <u>Transferred From</u> | Prog ID | Appropriation | Reason for Transfer | <u>(Y/N)</u> |
| 10/17/2017 | В | - | • | \$ 962,663 | TRN 595 | 0.8% | TRN 531/DF | 4.0% | Funding from TRN 595/DB is available as a result of Act 49/SLH 2017 appropriating the equipment and motor vehicles for the Highways Division programs in TRN 595/DB. The consolidation of equipment and motor vehicles was intended to create efficiency and flexibility of procuring and managing the Division's inventory. Approval of this transfer of funds will enable each of the Highways Division's programs to be accountable and responsible for its respective inventory. Furthermore, procedurely it is more efficient for the programs to purchase its equipment and motor vehicles; rather than transfering the asset from TRN 595/DB. | Y |
| 10/17/2017 | В | - | | \$ 168,577 | TRN 595 | 0.1% | TRN 531/DM | 3.0% | Funding from TRN 595/DB is available as a result of Act 49/SLH 2017 appropriating the equipment and motor vehicles for the Highways Division programs in TRN 595/DB. The consolidation of equipment and motor vehicles was intended to create efficiency and flexibility of procuring and managing the Division's inventory. Approval of this transfer of funds will enable each of the Highways Division's programs to be accountable and responsible for its respective inventory. Furthermore, procedurely it is more efficient for the programs to purchase its equipment and motor vehicles; rather than transfering the asset from TRN 595/DB. | Y |

| | 1 | | | | I | 1 | | I | T | |
|-------------------------------|-----|---------|---------|---------------|-------------|--------------------------------------|---------------|---------------------------------------|--|--------------|
| Actual or Anticipated Date of | | | | | <u>From</u> | Percent of Program ID Appropriation | <u>To</u> | Percent of Receiving Program ID | | Recurring |
| <u>Transfer</u> | MOF | Pos (P) | Pos (T) | <u>\$\$\$</u> | Prog ID | Transferred From | Prog ID | <u>Appropriation</u> | Reason for Transfer | <u>(Y/N)</u> |
| 10/17/2017 | В | - | - | \$ 161,709 | TRN 595 | 0.1% | TRN 531/DL | 14.2% | Funding from TRN 595/DB is available as a result of Act 49/SLH 2017 appropriating the equipment and motor vehicles for the Highways Division programs in TRN 595/DB. The consolidation of equipment and motor vehicles was intended to create efficiency and flexibility of procuring and managing the Division's inventory. Approval of this transfer of funds will enable each of the Highways Division's programs to be accountable and responsible for its respective inventory. Furthermore, procedurely it is more efficient for the programs to purchase its equipment and motor vehicles; rather than transfering the asset from TRN 595/DB. | Y |
| 10/17/2017 | В | - | - | \$ 1,284,169 | TRN 595 | 1.1% | TRN 561 | 8.1% | Funding from TRN 595/DB is available as a result of Act 49/SLH 2017 appropriating the equipment and motor vehicles for the Highways Division programs in TRN 595/DB. The consolidation of equipment and motor vehicles was intended to create efficiency and flexibility of procuring and managing the Division's inventory. Approval of this transfer of funds will enable each of the Highways Division's programs to be accountable and responsible for its respective inventory. Furthermore, procedurely it is more efficient for the programs to purchase its equipment and motor vehicles; rather than transfering the asset from TRN 595/DB. | Y |

| Actual or | | | | | | | | Percent of | | |
|-----------------|-----|---------|---------|---------------|-------------|-------------------------|-----------|---------------|---|--------------|
| Anticipated | | | | | | Percent of Program | | Receiving | | |
| Date of | | | | | <u>From</u> | ID Appropriation | <u>To</u> | Program ID | | Recurring |
| <u>Transfer</u> | MOF | Pos (P) | Pos (T) | <u>\$\$\$</u> | Prog ID | <u>Transferred From</u> | Prog ID | Appropriation | Reason for Transfer | <u>(Y/N)</u> |
| 10/17/2017 | | - | 1 | | TRN 595 | 0.0% | | | Funding from TRN 595/DB is available as a result of Act 49/SLH 2017 appropriating the equipment and motor vehicles for the Highways Division programs in TRN 595/DB. The consolidation of equipment and motor vehicles was intended to create efficiency and flexibility of procuring and managing the Division's inventory. Approval of this transfer of funds will enable each of the Highways Division's programs to be accountable and responsible for its respective inventory. Furthermore, procedurely it is more efficient for the program to purchase its equipment; rather than transfering the asset from TRN 595/DB. | Y |
| 1/1/2018 | В | - | | \$ 2,000,000 | TRN 995 | 7.7% | TRN 595 | 1.7% | Funding from TRN 995 is available as a result of Act 49/SLH 2017 appropriating the homeless program-illegal encampment clean up and debris removal services. The consolidation of the homeless program in Department of Transporation General Administration was to allow the department the flexibility to determine the best use of funds. It has been determined the Highways Division to best utilize the use of funds. The use of funds will be implemented in the Highways Division on a statewide basis. Neighbor island efforts will entail inhouse staff for clean-up and debris removal. On the island of Oahu, the Highways Division will continue a coordinated effort for its homeless sweep and debris removal. | N |

| Actual or | | | | | | | | Percent of | | |
|-----------------|-----|----------------|---------|-----------------|-------------|-------------------------|-----------|----------------------|---|--------------|
| Anticipated | - | | | | | Percent of Program | | Receiving | | |
| Date of | | | | | <u>From</u> | ID Appropriation | <u>To</u> | Program ID | | Recurring |
| <u>Transfer</u> | MOF | <u>Pos (P)</u> | Pos (T) | <u>\$\$\$</u> | Prog ID | <u>Transferred From</u> | Prog ID | <u>Appropriation</u> | Reason for Transfer | <u>(Y/N)</u> |
| 1/1/201 | 3 A | - | - | \$ 1,929,500 | TRN 995 | 96.5% | TRN 501 | 100.0% | Funding from TRN 995 is available as a result of Act | N |
| | | | | | | | | | 49/SLH 2017 appropriating the homeless program-illegal | |
| | | | | | | | | | encampment clean up and debris removal services. The | |
| | | | | | | | | | consolidation of the homeless program in Department of | |
| | | | | | | | | | Transporation General Administration was to allow the | |
| | | | | | | | | | department the flexibility to determine the best use of | |
| | | | | | | | | | funds. It has been determined the Highways Division to | |
| | | | | | | | | | best utilize the use of funds. The focus on the use of | |
| | | | | | | | | | funds will be on the island of Oahu. Homeless sweeps | |
| | | | | | | | | | and debris clean up will be coordinated effort by the | |
| | | | | | | | | | Highways Division. | |
| | | | | | | | | | | |
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| | | 1 | | | | | | | Darma | | | ı | 1 | A sh b o wish . | Ossumiad | 1 | ı | |
|-----------|-------------------|----------------------------|------------------|----------------|------------------------------------|---------|----------------|------------|--------------------|--------------------|----------|----------------------|------------------------------|-----------------|------------|---------------|--------------------|---------------|
| | | Data of | Funnation | Docition | | Fuenant | CD. | DII | Perm | | | Dudgatad | Astrol Calami | Authority | Occupied | # of 00 11:40 | Describe if Filled | Dui ouitu . # |
| D 1D | Cult Out | Date of | Expected | Position | Desiries Title | Exempt | <u>SR</u> | <u>BU</u> | Temp | e T C | 1405 | Budgeted | Actual Salary | to Hire | by 89 Day | # of 89 Hire | Describe if Filled | Priority # |
| Prog ID | Sub-Org HWY-OR | <u>Vacancy</u> 06/01/17 | <u>Fill Date</u> | Number 3814 | Position Title ENGINEER (CIVIL) IV | (Y/N) | Level SR-24 | Code 13 | (<u>P/T)</u> P | <u>FTE</u> 1.00 | MOF P | Amount 657,169 | <u>Last Paid</u> \$43,428 | (Y/N) Y | Hire (Y/N) | <u>Appts</u> | by other Means | to Retain |
| | HWY-OR | 04/01/15 | | 7665 | ENGINEER (CIVIL) IV | N N | SR-24 | 13 | P | 1.00 | <u>Р</u> | \$57,168 \$57,168 | \$53,364 | Y | | | | |
| TRN-501 | | 10/01/16 | | 7686 | ENGINEER (CIVIL) IV | N N | SR-24 | 13 | P | 1.00 | P | \$57,168 | \$64,608 | Y | | | | |
| | | 07/01/15 | | 16858 | ENGINEER (CIVIL) IV | N N | | | P | 1.00 | <u>Р</u> | . , | \$55,488 | Y | | | | |
| | HWY-OR HWY-OR | 8/1/2014 | | 19142 | ENGINEER (CIVIL) IV | N N | SR-24 SR-24 | 13 13 | P | 1.00 | <u>Р</u> | \$57,168 \$57,168 | \$62,424 | Y | | | | |
| | HWY-OR | 10/01/13 | | 16842 | ENGINEER (CIVIL) V | N N | SR-24 | 23 | P | 1.00 | P | \$61,824 | \$73,044 | Y | | | | |
| | HWY-OR | 10/01/13 | | 5305 | ENGINEER (CIVIL) VI | N N | SR-28 | 23 | P | 1.00 | <u>Р</u> | \$69,540 | \$100,968 | Y | | | | |
| | HWY-OR | 07/16/15 | | 16855 | HWY CONSTR INSP IV | N N | SR-28 | 03 | P | 1.00 | P | \$41,724 | \$42,684 | Y | | | | |
| | HWY-OR | 12/01/16 | | 19147 | HWY CONSTR INSP IV | N N | SR-19 | 03 | P | 1.00 | P | \$41,724 | \$65,736 | Y | | | | |
| | | 06/01/17 | | 7604 | ENGINEER (CIVIL) IV | | SR-19 | | P | 1.00 | <u>Р</u> | | \$57,168 | Y | | | | |
| | HWY-OU | | | 8007 | | N N | | 13 | P | | P | \$57,168 | | Y | | | | |
| | HWY-OU HWY-OU | 07/01/17 01/02/14 | | 11808 | ENGINEER (CIVIL) IV | N N | SR-24 SR-24 | 13 13 | P | 1.00 | P | \$57,168 \$57,168 | \$59,448 \$67,512 | Y | | | | |
| | | | | | ENGINEER (CIVIL) IV | | | | | | | | . , | | | | | |
| | HWY-OU | 07/01/16 12/31/13 | | 1258 07845 | ENGINEER (CIVIL) V | N | SR-26 | 23 13 | P P | 1.00 | P P | \$61,824 | \$88,404 | Y | | | | |
| | HWY-OU | | | | LAND SURVEYOR I | N | SR-18 | | | | | \$43,428 | \$53,352 | Y | | | | |
| | HWY-OM | 12/31/16 | | 02637 | AUTO SERVICE UTILITY WORKER | N N | BC-05 | 01 | P | 1.00 | В | \$43,308 | \$42,456 | | | | | |
| | HWY-OM | 11/16/17 | | 11615 37762 | AUTO TECH II | | WS-11 | 01 | P | 1.00 | В | \$59,580 | \$59,580 | Y | | | | |
| | HWY-OM | 02/01/16 | | | BRIDGE MTNCE WORKER I | N N | BC-11 | 01 | P | 1.00 | В | \$56,148 | \$52,908 | Y | | | | |
| | HWY-OM | 06/01/16 | | 07564 | DRAFTING TECH (ENGR) III | N N | SR-11 | 03 | P | 1.00 | В | \$30,468 | \$31,236 | Y | | | | |
| | HWY-OM | 10/02/17 | | 44711 | ENGINEER (CIVIL) V | N | SR-26 | 13 | P | 1.00 | В | \$61,824 | \$70,932 | | | | | |
| | HWY-OM | 09/16/16 | | 01253 | EQUIPMENT OPERATOR I | N | BC-04 | 01 | P | 1.00 | В | \$41,640 | \$40,020 | Y | | | | |
| | HWY-OM | 04/18/16 | | 07884 | EQUIPMENT OPERATOR II | N N | BC-06 | 01 | P | 1.00 | В | \$45,036 | \$43,284 | Y | | | | |
| | HWY-OM | 08/01/17 | | 06812 | EQUIPMENT OPERATOR III | N N | BC-09 | 01 | P | 1.00 | В | \$52,188 | \$52,188 | Y | | | | |
| | HWY-OM | 08/31/17 | | 15693 | GENERAL LABORER I | N | BC-02 | 01 | P | 1.00 | В | \$38,928 | \$38,928 | Y | | | | |
| | HWY-OM | 10/07/17 | | 31504 | GENERAL LABORER II | N | BC-03 | 01 | P | 1.00 | В | \$40,020 | \$40,020 | Y | | | | |
| | HWY-OM | 12/31/16 | | 08658 | HWY CONSTR INSP IV | N N | SR-19 | 03 | P | 1.00 | В | \$41,724 | \$65,736 | Y | | | | |
| | HWY-OM | 07/03/17 | | 26741 | HWY CONSTR INSP IV | N | SR-19 | 03 | P | 1.00 | В | \$41,724 | \$55,968 | Y | | | | |
| | HWY-OM | 10/17/17 | | 110289 | HWY CONSTR INSP IV | N | SR-19 | 03 | P | 1.00 | В | \$41,064 | \$45,996 | Y | | | | |
| | HWY-OM | 04/01/16 | | 49741 | HWY LIGHTING WORKER II | N | WS-12 | 01 | P | 1.00 | В | \$61,752 | \$58,188 | Y | | | | |
| | HWY-OM | 12/17/16 | | 01228 | MASON HELPER | N | BC-05 | 01 | P | 1.00 | В | \$43,308 | \$42,456 | Y | | | | |
| | HWY-OM | 09/09/16 | | 28587 | PLUMBER I | N | BC-10 | 01 | P | 1.00 | В | \$54,180 | \$52,068 | Y | | | | |
| | HWY-OM | 01/05/16 | | 01254 | TRUCK DRIVER | N | BC-05 | 01 | P | 1.00 | В | \$43,308 | \$42,432 | Υ | | | | |
| | HWY-OM | 05/21/16 | | 03632 | TRUCK TRAC SEMI-TRAILER OPER | N | BC-08 | 01 | P | 1.00 | В | \$48,744 | \$46,848 | Y | | | | |
| TRN-501 | HWY-00 | 12/19/16 | | 16931 | ACCOUNT CLERK III | N | SR-11 | 03 | Р | 1.00 | Р | \$30,468 | \$33,720 | Υ | | | | |
| | | | | | | | | | _ | | | | | | | | | |
| TRN-501 | | 12/01/16 | | 06474 | BUSINESS SERVICES SUPERVISOR III | N | SR-20 | 04 | P | 1.00 | В | \$43,368 | \$51,924 | Y | | | | |
| | HWY-00 | 07/18/11 | | 19155 | ENGINEERING TECH V | N | SR-15 | 03 | P | 1.00 | P | \$35,676 | \$42,684 | Y | | | | |
| | HWY-00 | 09/15/17 | | 10453 | HUMAN RESOURCES ASST III | N N | SR-09 | 03 | P | 1.00 | В | \$27,768 | \$31,080 | Y | | | | |
| | HWY-00 | 07/22/17 | | 04266 | OFFICE ASSISTANT III | N | SR-08 | 03 | P | 1.00 | В | \$27,132 | \$27,672 | Y | ., | | | |
| | HWY-00 | 06/17/17 | | 11530 | OFFICE ASSISTANT III | N | SR-08 | 03 | P | 1.00 | P | \$27,132 | \$37,056 | Y | Υ | 1 | | |
| TRN-501 | HWY-00 | 11/01/17 | | 10155 | OFFICE ASSISTANT IV | N | SR-10 | 03 | Р | 1.00 | Р | \$28,872 | \$33,363 | Υ | | | | |
| TRN-501 | HWY-OT | | | 991701 | AUTOMATED SYSTEMS EQUIP TECH I | N | BC-14 | 03 | Р | 1.00 | В | \$62,748 | \$35,676 | Υ | | | | |
| | | | | | | | | | | | | | | | | | | |
| TRN-501 | | | | 991702 | AUTOMATED SYSTEMS EQUIP TECH I | N | BC-14 | 03 | Р | 1.00 | В | \$62,748 | \$37,980 | Υ | | | | |
| TRN-511 | | 08/01/17 | | 05395 | DRAFTING TECH VI | N | SR-17 | 03 | Р | 1.00 | Р | \$37,980 | \$55,968 | Υ | | | | |
| | HWY-HE | 04/16/17 | | 11851 | ENGINEER (CIVIL) IV | N | SR-24 | 13 | Р | 1.00 | Р | \$57,168 | \$57,168 | Υ | | | | |
| TRN-511 | | 02/01/17 | | 10780 | ENGINEER (CIVIL) VI | N | SR-28 | 23 | Р | 0.50 | Р | \$69,540 | \$95,172 | Υ | | | | |
| —— | HWY-HE | 02/01/17 | | 10780 | ENGINEER (CIVIL) VI | N | SR-28 | 23 | Р | 0.50 | В | \$69,540 | \$95,172 | Υ | | | | |
| TRN-511 | HWY-HE | 02/17/15 | | 07679 | HWY CONSTR INSP III | N | SR-17 | 03 | Р | 1.00 | Р | \$38,592 | \$51,924 | Υ | | | | |
| TRN-511 | | 06/01/17 | | 00035 | HWY CONSTR INSP IV | N | SR-19 | 03 | Р | 1.00 | Р | \$41,724 | \$50,772 | Υ | | | | |
| TRN-511 | HWY-HE | 04/01/16 | | 04101 | HWY CONSTR INSP IV | N | SR-19 | 03 | Р | 1.00 | Р | \$41,724 | \$65,736 | Υ | Υ | 1 | | |

| | | | | | | | 1 | | D | | | I | 1 | A calls a site o | 0 | | | |
|--------------------|------------------|----------------------------|------------------|------------------------|---------------------------------|--------|----------------|------------|---------------|-----------------|----------|----------------------|------------------------------|------------------|-------------------------|--------------|--------------------|------------|
| | | D-4f | Constant | D!+! | | F | CD | D. I | Perm | | | Dudostod | A -to-al Calana | Authority | Occupied Devices | # -f 00 III | December of Filler | D |
| D 1D | Cult Our | Date of | Expected | Position | Desiries Title | Exempt | <u>SR</u> | <u>BU</u> | Temp | | | Budgeted | Actual Salary | to Hire | by 89 Day Hire (Y/N) | # of 89 Hire | Describe if Filled | Priority # |
| Prog ID TRN-511 | Sub-Org | <u>Vacancy</u> 01/20/17 | <u>Fill Date</u> | <u>Number</u> 03376 | Position Title LAND SURVEYOR I | (Y/N) | Level SR-18 | Code 13 | (<u>P/T)</u> | <u>FTE</u> 1.00 | MOF P | Amount | <u>Last Paid</u> \$46,932 | (Y/N) Y | HIre (Y/N) | <u>Appts</u> | by other Means | to Retain |
| | | | | | BRIDGE MTNCE SUPV I | N N | | | P | | | \$43,428 | | Y | | | | |
| | HWY-HM HWY-HM | 04/01/16 07/01/17 | | 08615 28537 | BRIDGE MTNCE SUPV II | N N | F1-11 F2-11 | 02 02 | P | 1.00 | B B | \$62,964 \$66,984 | \$60,516 \$66,984 | Y | | | | |
| | HWY-HM | 07/01/17 | | 122440 | EQUIPMENT OPERATOR I | N N | | | P | 1.00 | | . , | \$66,984 | Y | | | | |
| | | 07/31/17 | | 122440 | • | N N | BC-04 BC-04 | 01 01 | P | 1.00 | B B | \$41,640 | | Y | | | | |
| | HWY-HM | | | | EQUIPMENT OPERATOR I | | | | | | | \$41,640 | | | | | | |
| | HWY-HM | 07/31/17 | | 122442 | EQUIPMENT OPERATOR I | N | BC-04 | 01 | P | 1.00 | В | \$41,640 | Ć50.676 | Y | | | | |
| | HWY-HM | 05/02/16 | | 01278 | EQUIPMENT OPERATOR I | N | BC-04 | 01 | P | 1.00 | В | \$41,640 | \$50,676 | Y | | | | |
| | HWY-HM | 08/14/17 | | 01286 | EQUIPMENT OPERATOR I | N | BC-04 | 01 | P | 1.00 | В | \$41,640 | \$41,640 | Y | | | | |
| | HWY-HM | 10/02/17 | | 01292 | EQUIPMENT OPERATOR I | N | BC-04 | 01 | Р | 1.00 | В | \$41,640 | \$41,640 | | | | | |
| | HWY-HM | 09/01/16 | | 01338 | EQUIPMENT OPERATOR I | N | BC-04 | 01 | P | 1.00 | В | \$41,640 | \$40,824 | Y | | | | |
| | HWY-HM | 04/16/13 | | 28536 | EQUIPMENT OPERATOR I | N | BC-04 | 01 | P | 1.00 | В | \$41,640 | \$35,544 | Y | | | | |
| | HWY-HM | 08/01/14 | | 30970 | EQUIPMENT OPERATOR I | N | BC-04 | 01 | P | 1.00 | В | \$41,640 | \$36,972 | Y | | | | |
| | HWY-HM | 09/13/16 | | 47370 | EQUIPMENT OPERATOR I | N | BC-04 | 01 | P | 1.00 | В | \$41,640 | \$40,020 | Y | | | | |
| | HWY-HM | 05/01/14 | | 07520 | EQUIPMENT OPERATOR III | N | BC-09 | 01 | P | 1.00 | В | \$52,188 | \$45,344 | Y | | | | |
| | HWY-HM | 11/01/14 | | 37169 | EQUIPMENT OPERATOR III | N | BC-09 | 01 | Р | 1.00 | В | \$52,188 | \$47,268 | Υ | | | | |
| | HWY-HM | 07/31/17 | | 122443 | GENERAL LABORER I | N | BC-02 | 01 | Р | 1.00 | В | \$38,926 | | Y | | | | |
| | HWY-HM | 07/31/17 | | 122444 | GENERAL LABORER I | N | BC-02 | 01 | Р | 1.00 | В | \$38,926 | <u> </u> | Υ | | | | |
| | HWY-HM | 03/21/14 | | 01270 | GENERAL LABORER I | N | BC-02 | 01 | Р | 1.00 | В | \$38,926 | \$33,888 | Υ | | | | |
| | HWY-HM | 01/07/17 | | 01362 | GENERAL LABORER I | N | BC-02 | 01 | Р | 1.00 | В | \$38,926 | \$38,160 | Υ | | | | |
| | HWY-HM | 01/03/17 | | 30967 | GENERAL LABORER I | N | BC-02 | 01 | Р | 1.00 | В | \$38,926 | \$38,160 | Υ | | | | |
| | HWY-HM | 10/01/16 | | 30969 | GENERAL LABORER I | N | BC-02 | 01 | Р | 1.00 | В | \$38,926 | \$38,160 | Υ | | | | |
| | HWY-HM | 09/01/16 | | 30973 | GENERAL LABORER I | N | BC-02 | 01 | P | 1.00 | В | \$38,926 | \$38,160 | Υ | | | | |
| | HWY-HM | 06/18/16 | | 44266 | GENERAL LABORER I | N | BC-02 | 01 | P | 1.00 | В | \$38,926 | \$37,416 | Υ | | | | |
| | HWY-HM | 08/16/17 | | 44267 | GENERAL LABORER I | N | BC-02 | 01 | Р | 1.00 | В | \$38,926 | \$38,928 | Υ | | | | |
| | HWY-HM | 02/01/17 | | 07522 | HEAVY EQUIPMENT OPERATOR | N | BC-10 | 01 | Р | 1.00 | В | \$54,180 | \$53,112 | Υ | | | | |
| TRN-511 | HWY-HM | 11/01/14 | | 37170 | HEAVY EQUIPMENT OPERATOR | N | BC-10 | 01 | Р | 1.00 | В | \$54,180 | \$49,068 | Υ | | | | |
| TRN-511 | HWY-HM | 11/16/17 | | 1321 | HEAVY TRUCK DRIVER | N | BC-07 | 01 | Р | 1.00 | В | \$46,848 | \$46,848 | Υ | | | | |
| TRN-511 | HWY-HM | 12/31/15 | | 02704 | HEAVY TRUCK DRIVER | N | BC-07 | 01 | Р | 1.00 | В | \$46,848 | \$44,136 | Υ | | | | |
| TRN-511 | HWY-HM | 12/31/14 | | 10873 | HVY VEH CONST EQUIP MECH I | N | BC-11 | 01 | Р | 1.00 | В | \$56,148 | \$50,856 | Υ | | | | |
| TRN-511 | HWY-HM | 07/01/17 | | 01320 | HWY CONSTR & MTNCE SUPVR II | N | F1-10 | 02 | P | 1.00 | В | \$60,516 | \$61,752 | Υ | | | | |
| TRN-511 | HWY-HM | 07/31/17 | | 122438 | HWY MTNCE SUPV I | N | F1-05 | 02 | P | 1.00 | В | \$49,656 | | Υ | | | | |
| TRN-511 | HWY-HM | 06/01/17 | | 02707 | HWY MTNCE SUPV I | N | F1-05 | 02 | Р | 1.00 | В | \$49,656 | \$49,656 | Υ | | | | |
| TRN-511 | HWY-HM | 05/16/16 | | 02708 | HWY MTNCE SUPV I | N | F1-05 | 02 | Р | 1.00 | В | \$49,656 | \$50,676 | Υ | | | | |
| TRN-511 | HWY-HM | 12/31/13 | | 52863 | SIGN PAINTER HLPR | N | BC-05 | 01 | Р | 1.00 | В | \$43,308 | \$37,704 | Υ | | | | |
| TRN-511 | HWY-HM | 07/01/17 | | 01304 | TRAFFIC SIGNS & MARKING SUPV | N | F1-09 | 02 | Р | 1.00 | В | \$58,176 | \$60,528 | Υ | | | | |
| TRN-511 | HWY-HM | 07/31/17 | | 122439 | TRUCK DRIVER LABORER | N | BC-05 | 01 | Р | 1.00 | В | \$43,308 | | Υ | | | | |
| TRN-511 | HWY-HM | 06/09/17 | | 01318 | TRUCK DRIVER LABORER | N | BC-05 | 01 | Р | 1.00 | В | \$43,308 | \$43,308 | Υ | | | | |
| TRN-511 | HWY-HM | 10/01/15 | | 01330 | TRUCK DRIVER LABORER | N | BC-05 | 01 | Р | 1.00 | В | \$43,308 | \$44,136 | Υ | | | | |
| TRN-511 | HWY-HM | 07/16/15 | | 01372 | TRUCK DRIVER LABORER | N | BC-05 | 01 | Р | 1.00 | В | \$43,308 | \$39,228 | Υ | | | | |
| TRN-511 | HWY-HM | 09/01/17 | | 07029 | TRUCK DRIVER LABORER | N | BC-05 | 01 | Р | 1.00 | В | \$43,308 | \$43,308 | Υ | | | | |
| TRN-511 | HWY-HM | 02/17/15 | | 21346 | TRUCK DRIVER LABORER | N | BC-05 | 01 | Р | 1.00 | В | \$43,308 | \$39,228 | Υ | | | | |
| TRN-511 | HWY-HM | 02/18/14 | | 37125 | TRUCK DRIVER LABORER | N | BC-05 | 01 | Р | 1.00 | В | \$43,308 | \$37,704 | Y | | | | |
| TRN-511 | HWY-HO | 08/01/16 | | 10150 | OFFICE ASSISTANT III | N | SR-08 | 03 | Р | 0.50 | Р | \$27,132 | \$35,112 | Y | | | | |
| TRN-511 | HWY-HO | 08/01/16 | | 10150 | OFFICE ASSISTANT III | N | SR-08 | 03 | Р | 0.50 | В | \$27,132 | \$35,112 | Y | | | | |
| RN-531 D | HWY-MC | 12/31/12 | | 1291 | ENGINEER (CIVIL) IV | N | SR-24 | 13 | Р | 1.00 | Р | \$57,168 | \$73,044 | Y | Υ | Υ | 2 | |
| RN-531 D | HWY-MC | 12/31/12 | | 5307 | ENGINEER (CIVIL) IV | N | SR-24 | 13 | Р | 1.00 | Р | \$57,168 | \$57,708 | Y | | | | |
| RN-531 D | HWY-MC | 10/16/17 | | 10701 | ENGINEER (CIVIL) VI | N | SR-28 | 23 | Р | 0.50 | В | \$34,770 | \$38,346 | Υ | | | | |
| RN-531 D | HWY-MC | 10/16/17 | | 10701 | ENGINEER (CIVIL) VI | N | SR-28 | 23 | Р | 0.50 | Р | \$34,770 | \$38,346 | Υ | | | | |
| RN-531 D | HWY-MC | 06/17/17 | | 07991 | ENGINEERING TECH V | N | SR-15 | 03 | Р | 1.00 | Р | \$35,676 | \$40,128 | Υ | | | | |
| RN-531 D | HWY-MC | 04/07/01 | | 11318 | ENGINEERING TECH V | N | SR-15 | 03 | Р | 1.00 | Р | \$35,676 | \$25,404 | Υ | | | | |
| RN-531 D | | 05/01/13 | | 06469 | ENGINEERING TECH VI | N | SR-17 | 03 | P | 1.00 | P | \$38,592 | \$36,516 | Y | | | | |
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|---------------------|-------------------|----------------------|------------------|------------------------|--|------------|----------------|------------|--------------------|--------------------|----------|---------------------------|------------------------------|------------------|-------------------------|--------------|--------------------|---------------|
| | | D-4f | C | D!+! | | F | CD. | DII | Perm | | | Dudostod | A street Calaure | Authority | Occupied Devices | # -f 00 III | December of Filler | Dut - ute - # |
| D ID | Cult Our | Date of | Expected | Position | Desiries Title | Exempt | <u>SR</u> | <u>BU</u> | Temp | e T C | | Budgeted | Actual Salary | to Hire | by 89 Day Hire (Y/N) | # of 89 Hire | Describe if Filled | Priority # |
| Prog ID RN-531 D | Sub-Org HWY-MC | Vacancy 03/16/16 | <u>Fill Date</u> | <u>Number</u> 02515 | Position Title HWY CONSTR INSP III | (Y/N) N | Level SR-17 | Code 03 | (<u>P/T)</u> P | <u>FTE</u> 1.00 | MOF P | <u>Amount</u> \$38,592 | <u>Last Paid</u> \$41,064 | (Y/N) Y | HIre (Y/N) | <u>Appts</u> | by other Means | to Retain |
| | | | | | | N N | | | P | - | P | . , | | Y | | | | |
| RN-531 D | HWY-MC HWY-MC | 07/16/12 11/27/17 | | 02682 01144 | HWY CONSTR INSP III HWY CONSTR INSP IV | N N | SR-17 SR-19 | 03 | P | 1.00 | P | \$38,592 \$41,724 | \$36,516 \$44,232 | Y | | | | |
| | | | | 07847 | | N N | | | P | 1.00 | P | | | Y | | | | |
| RN-531 D | HWY-MC HWY-MW | 07/01/16 05/25/17 | | 122406 | LAND SURVEYOR II | N N | SR-20 SR-24 | 03 | P | 1.00 | В | \$43,368 | \$64,608 | Y | | | | |
| | HWY-MW | | | | ENGINEER (CIVIL) IV | | | 13 | P | | | \$57,168 | | Y | | | | |
| RN-531 D | | 05/25/17 | | 122407 | ENGINEER (CIVIL) IV | N | SR-24 | 13 | | 1.00 | В | \$57,168 | | | | | | |
| | HWY-MW | 05/25/17 05/25/17 | | 122405 122404 | ENGINEER (CIVIL) V | N N | SR-26 SR-28 | 13 23 | P P | 1.00 | В | \$61,824 \$67,188 | | Y | | | | |
| RN-531 D | | | | | ENGINEER (CIVIL) VI | | | | P | | В | | | Y | | | | |
| RN-531 D | HWY-MW | 05/25/17 | | 122408 | HWY CONSTR INSP IV | N | SR-19 | 03 | | 1.00 | В | \$41,724 | | | | | | |
| RN-531 D | HWY-MW | 05/25/17 | | 122409 | HWY CONSTR INSP IV | N | SR-19 | 03 | P | 1.00 | В | \$41,724 | 442.200 | Y | | | | |
| RN-531 D | HWY-MM | 11/01/17 | | 1146 | AUTO MECHANIC HELPER | N | BC-05 | 01 | P P | 1.00 | В | \$43,308 | \$43,308 | Y | | | | |
| | HWY-MM | 07/01/17 | | 27246 | BRIDGE MTNCE WORKER I | N | BC-11 | 01 | | 1.00 | В | \$56,148 | \$56,148 | | | | | |
| RN-531 D | HWY-MM | 06/07/17 | | 122410 | BRIDGE MTNCE SUPVSR I | N | F1-11 | 02 | P | 1.00 | В | \$62,964 | 462.556 | Y | | | | |
| RN-531 D | HWY-MM | 05/07/16 | | 43261 | ELECTRONIC TRAFFIC SIG TECH | N | BC-15 | 01 | P | 1.00 | В | \$65,076 | \$62,556 | Y | | | | |
| RN-531 D | HWY-MM | 03/16/16 | | 49702 | ENGINEER (CIVIL) IV | N | SR-24 | 13 | Р | 1.00 | В | \$57,168 | \$67,188 | Υ | | | | |
| | HWY-MM | 06/16/17 | | 116724 | ENGINEER (CIVIL) VI | N | SR-28 | 23 | Р | 1.00 | В | \$69,540 | \$102,936 | Y | | | | |
| | HWY-MM | 05/02/17 | | 47656 | EQUIPMENT OPERATOR II | N | BC-06 | 01 | Р | 1.00 | В | \$45,036 | \$45,036 | Y | | | | |
| RN-531 D | HWY-MM | 07/05/16 | | 12280 | EQUIPMENT OPERATOR III | N | BC-09 | 01 | Р | 1.00 | В | \$52,188 | \$51,168 | Y | | | | |
| RN-531 D | HWY-MM | 12/31/16 | | 22796 | EQUIPMENT OPERATOR III | N | BC-09 | 01 | Р | 1.00 | В | \$52,188 | \$51,168 | Υ | | | | |
| RN-531 D | HWY-MM | 10/16/17 | | 01148 | GENERAL LABORER II | N | BC-03 | 01 | Р | 1.00 | В | \$40,020 | \$40,020 | Υ | | | | |
| RN-531 D | HWY-MM | 09/06/17 | | 01168 | GENERAL LABORER II | N | BC-03 | 01 | P | 1.00 | В | \$40,020 | \$40,020 | Υ | | | | |
| RN-531 D | HWY-MM | 05/01/15 | | 01172 | GENERAL LABORER II | N | BC-03 | 01 | Р | 1.00 | В | \$40,020 | \$36,252 | Υ | | | | |
| RN-531 D | HWY-MM | 11/16/16 | | 47366 | GENERAL LABORER III | N | WS-03 | 01 | Р | 1.00 | В | \$42,012 | \$51,168 | Υ | | | | |
| RN-531 D | HWY-MM | 03/01/17 | | 01173 | HEAVY EQUIPMENT OPERATOR | N | BC-10 | 01 | Р | 1.00 | В | \$54,180 | \$53,112 | Υ | | | | |
| RN-531 D | HWY-MM | 11/16/16 | | 03655 | HEAVY EQUIPMENT OPERATOR | N | BC-10 | 01 | Р | 1.00 | В | \$54,180 | \$59,328 | Υ | | | | |
| RN-531 D | HWY-MM | 06/01/17 | | 01151 | HWY CONSTR & MTNCE SUPVR II | N | F1-10 | 02 | Р | 1.00 | В | \$60,516 | \$60,516 | Υ | | | | |
| RN-531 D | HWY-MM | 11/16/17 | | 37021 | HWY CONSTR & MTNCE SUPVR IV | N | F3-10 | 02 | Р | 1.00 | В | \$69,996 | \$71,388 | Υ | | | | |
| RN-531 D | HWY-MO | 05/19/17 | | 122411 | HUMAN RESOURCES ASST III | N | SR-09 | 03 | Р | 1.00 | В | \$27,768 | | Υ | | | | |
| RN-531 D | HWY-MO | 09/01/16 | | 45903 | OFFICE ASSISTANT III | N | SR-08 | 03 | P | 1.00 | В | \$27,132 | \$27,768 | Υ | | | | |
| RN-531 D | HWY-MO | 09/16/16 | | 116587 | PURCHASING TECHNICIAN I | N | SR-11 | 03 | Р | 1.00 | В | \$30,468 | \$32,460 | Υ | | | | |
| RN-531 DI | HWY-MM | 09/16/16 | | 32130 | Heavy Equipment Oper | N | BC-10 | 01 | Р | 1.00 | В | \$54,180 | \$38,717 | Υ | | | | |
| TRN-561 | HWY-KC | 11/30/13 | | 10534 | ENGINEER (CIVIL) V | N | SR-26 | 23 | Р | 1.00 | Р | \$61,824 | \$55,500 | Υ | | | | |
| TRN-561 | HWY-KC | 12/01/16 | | 11433 | HWY CONSTR INSP IV | N | SR-19 | 03 | Р | 1.00 | Р | \$41,724 | \$56,172 | Υ | | | | |
| TRN-561 | HWY-KE | 12/16/11 | | 07855 | ENGINEERING TECH V | N | SR-15 | 03 | Р | 1.00 | Р | \$35,676 | \$34,692 | Υ | | | | |
| TRN-561 | HWY-KE | 11/01/17 | | 1386 | ENGINEERING TECH VI | N | SR-17 | 03 | Р | 1.00 | Р | \$37,980 | \$58,212 | Υ | | | | |
| TRN-561 | HWY-KE | 11/16/12 | | 06532 | HWY CONSTR INSP I | N | SR-12 | 03 | Р | 1.00 | Р | \$31,740 | \$24,648 | Υ | | | | |
| TRN-561 | HWY-KE | 11/16/13 | | 11437 | LAND SURVEYOR I | N | SR-18 | 13 | Р | 1.00 | Р | \$43,428 | \$40,020 | Υ | Υ | 2 | | |
| TRN-561 | HWY-KM | 03/01/17 | | 22811 | EQUIPMENT OPERATOR III | N | BC-09 | 01 | Р | 1.00 | В | \$52,188 | \$51,168 | Υ | | | | |
| TRN-561 | HWY-KM | 03/01/16 | | 01354 | GENERAL LABORER II | N | BC-03 | 01 | Р | 1.00 | В | \$40,020 | \$37,716 | Υ | | | | |
| TRN-561 | HWY-KM | 05/01/17 | | 07941 | GENERAL LABORER II | N | BC-03 | 01 | Р | 1.00 | В | \$40,020 | \$40,020 | Υ | Υ | 2 | | |
| TRN-561 | HWY-KM | 05/16/16 | | 10481 | GENERAL LABORER II | N | BC-03 | 01 | Р | 1.00 | В | \$40,020 | \$38,472 | Υ | | | | |
| TRN-561 | HWY-KM | 08/01/16 | | 01305 | HWY CONSTR & MTNCE SUPVR II | N | F1-10 | 02 | Р | 1.00 | В | \$60,516 | \$60,540 | Y | | | | |
| TRN-561 | HWY-KM | 09/02/14 | | 01332 | HWY CONSTR & MTNCE SUPVR II | N | F1-10 | 02 | Р | 1.00 | В | \$60,516 | \$53,592 | Y | | | | |
| TRN-561 | HWY-KM | 04/30/16 | | 46330 | TRUCK DRIVER LABORER | N | BC-05 | 01 | Р | 1.00 | В | \$43,308 | \$41,628 | Y | | | | |
| TRN-561 | HWY-KO | 03/01/17 | | 08561 | PURCHASING TECHNICIAN I | N | SR-11 | 03 | Р | 0.50 | Р | \$30,468 | \$41,724 | Y | Υ | 1 | | |
| TRN-561 | HWY-KO | 03/01/17 | | 08561 | PURCHASING TECHNICIAN I | N | SR-11 | 03 | Р | 0.50 | В | \$30,468 | \$41,724 | Y | Υ | 1 | | |
| TRN-595 | HWY | 06/01/17 | | 05227 | HIGHWAYS ADMINISTRATOR | N | EM-08 | 35 | Р | 1.00 | В | \$102,192 | \$120,000 | Y | | | | |
| | HWY | 08/16/17 | | 10826 | SECRETARY IV | N | SR-18 | 63 | Р | 1.00 | В | \$39,492 | \$40,932 | Y | | | | |
| | HWY | 11/21/16 | | 111433 | OFFICE ASSISTANT IV | N | SR-10 | 03 | Р | 1.00 | В | \$29,340 | \$32,976 | Υ | Υ | 1 | | |
| TRN-595 | | 10/16/17 | | 119161 | ENG PROGRAM MGR | N | EM-07 | 35 | Р | 1.00 | В | \$91,992 | \$132,192 | Υ | | | | |
| TRN-595 | | 11/01/17 | | 10550 | ENGINEER (CIVIL) VI | N | SR-28 | 23 | Р | 1.00 | Р | \$70,932 | \$100,968 | Υ | | | | |
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| Section Section Section Section Processing Pr | | | | | 1 | • | | | | - | | | | 1 | | | | 1 | 1 |
|---|---------|--------|----------|------------------|--------|-----------------------------|-------|-------|----|------|------|---|----------|----------|-----------|------------|--------------|----------------|-----------|
| | | | _ | | | | | | | Perm | | | | | Authority | Occupied | | | |
| 189-959 MAY-CC 1003/123 101329 ENGINER (CIVIL) N 38-28 13 P 1.00 P 55,1282 555,500 V | | | | | | | | | | | | | | | | | | | |
| TIM-555 MY-CC 1727/16 11323 SKGMERE (INVIGORMENTAL) V N SP-26 13 F 100 D SC1,024 S75,588 V N 1 1 1 1 1 1 1 1 1 | | | | <u>Fill Date</u> | | | (Y/N) | | | | | _ | | | (Y/N) | Hire (Y/N) | <u>Appts</u> | by other Means | to Retain |
| TRI-595 MYNCO 03/06/16 10167 OFTICE ASSISTANT II N 96-08 OF 100 P 527,132 328.872 Y Y 1 | | | | | | ` , | N | | | _ | | | | | Y | | | | |
| 186 SSS MAY OR 10/10/16 1 | | | | | | · ' | | | | | | | | | | | | | |
| TRINS-55 IMPCO 07/11/15 07/55 08ATTING TICH STUCY N 54-17 03 P 100 P 538,502 54,388 Y | | | | | | | | | | _ | | | | | | Υ | 1 | | |
| 1889-59 HWY-DE 07/01/15 10951 P. P. P. P. P. P. P. P. P. P. P. P. P. | | | | | | | | | | | | | | | | | | | |
| INN-959 INNY-06 03/89/16 04-93 FAMORIER (TRUCURAL) V N SP-26 23 P 100 P S58,824 98.000 Y Y 1 TRN-959 INNY-06 07/84/16 10178 DAAFTING TECK (CARTY V N SP-26 23 P 100 P S58,592 S58,012 Y Y 2 TRN-959 INNY-06 03/91/47 10579 DAAFTING TECK (CARTY V N SP-26 23 P 100 P S58,592 S58,722 Y Y 2 TRN-959 INNY-06 03/91/47 10579 DAAFTING TECK (CARTY V N SP-26 23 P 100 P S58,592 S58,722 Y Y Y Z TRN-959 INNY-06 O3/91/47 10574 DAAFTING TECK (CARTY V N SF-27 O3 P 100 P S41,728 S58,020 Y Y Y Z TRN-959 INNY-06 O3/91/47 S1574 DAAFTING TECK (CARTY V N SF-27 O3 P 100 P S41,728 S58,020 Y Y Y Z TRN-959 INNY-06 O3/91/47 S1574 DAAFTING TECK (CARTY V N SF-27 O3 P 100 P S41,728 S58,020 Y Y Y Z TRN-959 INNY-06 O3/91/47 O6466 AND ROUNDAMY SURVYOR II N S5-28 D3 D3 P 100 P S41,728 S41,628 V Y Z TRN-959 INNY-06 O3/91/47 O6466 AND ROUNDAMY SURVYOR II N S5-22 D3 P 100 P S50,722 S68,876 Y TRN-959 INNY-06 O3/91/47 O6468 AND ROUNDAMY SURVYOR II N N S6-22 D3 P 100 P S50,722 S68,876 Y TRN-959 INNY-06 O3/91/47 O6468 AND ROUNDAMY SURVYOR II N N S6-22 D3 P 100 P S50,722 S68,876 Y TRN-959 INNY-06 O3/91/47 O6468 O3/91/47 O3/91/47 O6468 O3/91/47 O6468 O3/91/47 O6468 O3/91/47 | | | | | | ` ' | | | | | | | | . , | | | | | |
| TIM-595 HVYCOB | | | | | | | | | | | | | | | | | | | |
| TAN 959 HWY 02 32011/6 10178 | | | | | | | | | | | | | . , | | | Υ | 1 | | |
| TRIN-959 IMV-OC 03/01/17 10:079 DRAFTINS TECH (CART) VI N SR-17 0.0 P 1:00 P 518,959 561,752 V TRIN-959 IMV-OC 03/18/17 10:074 DRAFTINS TECH (CART) VI N SR-19 0.0 P 1:00 P 543,242 543,248 V V 1 TRIN-959 IMV-OC 03/18/17 10:074 DRAFTINS TECH (CART) VI N SR-19 0.0 P 1:00 P 543,242 543,248 V V 1 TRIN-959 IMV-OC 03/18/17 10:074 DRAFTINS TECH (CART) VI N SR-19 0.0 P 1:00 P 543,242 543,248 V V 1 TRIN-959 IMV-OC 03/18/17 0:074 DRAFTINS TECH (CART) VI N SR-19 0.0 P 1:00 P 543,242 543,248 V V TRIN-959 IMV-OC 03/18/17 0:074 DRAFTINS TECH (CART) VI N SR-19 0.0 P 1:00 P 550,772 570,188 V V TRIN-959 IMV-OC 03/01/16 0:06385 DRAFTINS TECH (CART) VI N SR-12 13 P 1:00 P 550,772 561,824 V V TRIN-959 IMV-OC 03/01/16 0:06385 DRAFTINS TECH (CART) VI N SR-12 13 P 1:00 P 550,772 566,876 V V TRIN-959 IMV-OC 03/01/16 0:06385 DRAFTINS TECH (CART) VI N SR-12 13 P 1:00 P 550,772 566,876 V V TRIN-959 IMV-OC 03/01/16 0:06385 DRAFTINS TECH (CART) VI N SR-12 0:00 P 550,772 566,876 V V TRIN-959 IMV-OC 03/01/15 0:000 DRAFTINS TECH (CARG) VI N SR-12 0:00 P 550,772 566,876 V V TRIN-959 IMV-OC 03/03/15 0:000 DRAFTINS TECH (CARG) VI N SR-12 0:00 P 550,772 566,876 V V V TRIN-959 IMV-OC 03/03/15 0:000 DRAFTINS TECH (CARG) VI N SR-12 0:00 P 550,972 566,876 V V V TRIN-959 IMV-OC 03/03/15 0:000 DRAFTINS TECH (CARG) VI N SR-12 0:00 P 550,972 566,876 V V V TRIN-959 IMV-OC 03/03/15 0:000 DRAFTINS TECH (CARG) VI N SR-12 0:00 P 550,972 556,876 V V V TRIN-959 IMV-OC 03/03/15 0:000 DRAFTINS TECH (CARG) VI N SR-12 0:00 P 586,972 0:000 | | | | | | · ' ' | | | | | | | | | - | | | | |
| TRN-959 (HVY-OC 07/01/17 | | | | | | | | | | | | | | | | Υ | 2 | | |
| TINN-95 HWY-OC 03/18/17 10574 | | | | | | | | | | | | | | . , | | | | | |
| TINN-959 HWY-OC 05/16/16 0.0575 0.AND BOUNDARY SURVEYOR II N SF-12 13 P 1.00 P S-51,428 S-91,684 V | | | | | | ` ' | | | | | | | | . , | | Υ | 13 | | |
| TRIN-595 HWY-DC 12/31/14 | | | | | | | | | | | | | | | | | | | |
| TRIN-959 HWY-DC 07/01/17 06426 LAND BOUNDARY SUREYOR N SR-22 31 P 1.00 P 557,772 S61,824 Y | | | | | | | | | | | | | | | | | | | |
| INN-959 INV-DC 05/01/16 06.985 OAN BOUNDARY SURVEYOR II N S. 92. 13 P 1.00 P 550.772 550.876 Y INN-959 INV-DC 12/11/16 7947 AND BOUNDARY SURVEYOR II N S. 97. 10 P 1.00 P 550.772 550.876 Y INN-959 INV-DC 12/11/16 7947 AND BOUNDARY SURVEYOR II N S. 97. 10 P 1.00 P 550.772 550.876 Y INN-959 INV-DC 10/01/15 01368 DRAFTING TECH (ENGR) VI N S. 97. 10 P 1.00 P 538.592 529.88 Y INN-959 INV-DC 10/01/15 10368 DRAFTING TECH (ENGR) VI N S. 97. 10 P 1.00 P 538.592 529.88 Y INN-959 INV-DC 10/01/15 10368 DRAFTING TECH (ENGR) VI N S. 97. 10 P 1.00 P 538.592 535.488 Y INN-959 INV-DC 12/11/15 10390 DRAFTING TECH (ENGR) VI N S. 97. 10 P 1.00 P 538.592 535.488 Y INN-959 INV-DC 12/11/15 10390 DRAFTING TECH (ENGR) VI N S. 97. 10 P 1.00 P 538.592 532.376 Y INN-959 INV-DC 12/11/15 10390 DRAFTING TECH (ENGR) VI N S. 97. 10 P 1.00 P 538.592 532.376 Y INN-959 INV-DC 12/11/15 10390 DRAFTING TECH (ENGR) VI N S. 97. 10 P 1.00 P 537.168 529.988 Y INN-959 INV-DC 12/11/15 10390 DRAFTING TECH (ENGR) VI N S. 97. 10 P 1.00 P 537.168 529.988 Y INN-959 INV-DC 12/11/17 10 P 1.00 P | | | | | | | | | | | | | . , | . , | | | | | |
| TRN-959 HWY-DC 12/11/6 7947 | | | | | | | | | | | | | | | | | | | |
| TRN-599 INVY-DD 10/01/15 | | | | | | | | | | | | | | | | | | | |
| TINN-959 MWY-DD | | | | | | | N | | | Р | | | | | Υ | | | | |
| TRN-595 WY-DD 07/06/17 06428 DARFTING TECH (EMGR) V N SR-17 03 P 1.00 P 538,592 532,376 V V 1 TRN-595 WY-DD 12/31/15 10190 DARFTING TECH (EMGR) V N SR-17 03 P 1.00 P 537,168 547,400 V TRN-595 WY-DD 04/05/15 02519@ ENGINEER (CIVIL) V N SR-24 13 P 1.00 P 557,168 547,400 V TRN-595 WY-DD 06/16/17 7682 ENGINEER (CIVIL) V N SR-24 13 P 1.00 P 557,168 529,988 V TRN-595 WY-DD 06/16/17 7682 ENGINEER (CIVIL) V N SR-24 13 P 1.00 P 557,168 535,880 V V 1 TRN-595 WY-DD 06/16/17 10612 ENGINEER (CIVIL) V N SR-24 13 P 1.00 P 557,168 56,824 S53,880 V V 1 TRN-595 WY-DD 07/21/17 10612 ENGINEER (CIVIL) V N SR-24 13 P 1.00 P 557,168 S6,856 V V 1 TRN-595 WY-DD 07/06/12 10612 ENGINEER (CIVIL) V N SR-24 13 P 1.00 P S57,168 S6,557 V V 1 TRN-595 WY-DD 12/01/17 10612 ENGINEER (CIVIL) V N SR-24 13 P 1.00 P S57,168 S6,156 V V 1 TRN-595 WY-DD 12/01/17 10612 ENGINEER (CIVIL) V N SR-24 13 P 1.00 P S57,168 S6,556 V V T TRN-595 WY-DD 12/01/17 10612 ENGINEER (CIVIL) V N SR-24 13 P 1.00 P S57,168 S6,556 V V T TRN-595 WY-DD 12/01/17 11787 ENGINEER (CIVIL) V N SR-24 13 P 1.00 P S57,168 S6,565 V V T TRN-595 WY-DD 07/06/12 10618 ENGINEER (CIVIL) V N SR-24 13 P 1.00 P S57,168 S6,565 V V T TRN-595 WY-DD 07/05/17 11787 ENGINEER (CIVIL) V N SR-24 13 P 1.00 P S57,168 S6,566 V T T TRN-595 WY-DD 07/05/17 11787 ENGINEER (CIVIL) V N SR-24 13 P 1.00 P S67,168 S68,304 V V 2 TRN-595 WY-DD 07/05/17 11787 ENGINEER (CIVIL) V N SR-24 13 P 1.00 P S6,57,768 V V V 2 TRN-595 WY-DD 05/05/17 05684 W W W W SR-26 13 P 1.00 P S6,57,768 W W W W W W | | | | | | | | | | | | | . , | | | Υ | 2 | | |
| TRN-595 HWY-DD 12/31/15 10.190 DAFTING TECH (ENGR) VI N SR-12 0.3 P 1.00 P 533,852 S48,024 Y TRN-595 HWY-DD 04/03/15 02519@ ENGINEER (CIVIL) IV N SR-24 13 P 1.00 P 557,168 \$24,000 Y TRN-595 HWY-DD 02/05/14 5623 ENGINEER (CIVIL) V N SR-24 13 P 1.00 P 557,168 \$29,988 Y TRN-595 HWY-DD 06/16/17 7682 ENGINEER (CIVIL) V N SR-24 13 P 1.00 P 557,168 \$29,988 Y Y 1 TRN-595 HWY-DD 06/26/12 09922 ENGINEER (CIVIL) V N SR-24 13 P 1.00 P 557,168 \$45,576 Y Y 1 TRN-595 HWY-DD 06/26/12 09922 ENGINEER (CIVIL) V N SR-24 13 P 1.00 P 557,168 \$68,896 Y Y 1 TRN-595 HWY-DD 07/16/17 10612 ENGINEER (CIVIL) V N SR-24 13 P 1.00 P 557,168 \$68,896 Y TRN-595 HWY-DD 11/16/17 10616 ENGINEER (CIVIL) V N SR-24 13 P 1.00 P 557,168 \$68,846 Y TRN-595 HWY-DD 07/06/17 10616 ENGINEER (CIVIL) V N SR-24 13 P 1.00 P 557,168 \$68,566 Y TRN-595 HWY-DD 07/06/17 10616 ENGINEER (CIVIL) V N SR-24 13 P 1.00 P 557,168 \$68,566 Y TRN-595 HWY-DD 07/06/17 10638 ENGINEER (CIVIL) V N SR-24 13 P 1.00 P 557,168 \$66,566 Y TRN-595 HWY-DD 07/06/17 10638 ENGINEER (CIVIL) V N SR-24 13 P 1.00 P 557,168 \$66,566 Y TRN-595 HWY-DD 07/06/17 10638 ENGINEER (CIVIL) V N SR-24 13 P 1.00 P 557,168 \$66,566 Y TRN-595 HWY-DD 07/06/17 10638 ENGINEER (CIVIL) V N SR-24 13 P 1.00 P 557,168 \$66,566 Y Y 2 TRN-595 HWY-DD 07/06/17 10638 ENGINEER (CIVIL) V N SR-26 13 P 1.00 P 557,168 \$66,566 Y Y 2 TRN-595 HWY-DD 07/06/17 10638 ENGINEER (CIVIL) V N SR-26 13 P 1.00 P 557,168 \$66,566 Y Y Y 2 TRN-595 HWY-DD 07/06/17 10638 ENGINEER (CIVIL) V N SR-26 13 P 1.00 P 557,168 \$66,566 Y Y Y Y Y Y Y Y Y | | | | | | ` ' | | | | | | | | . , | | | | | |
| TRN-595 HWY-DD 02/05/14 56.23 ENGINEER (CVIV.) IV N SR-24 13 P 1.00 P 557,168 547,000 Y TRN-595 HWY-DD 02/05/14 56.23 ENGINEER (CVIV.) IV N SR-26 13 P 1.00 P 557,168 529,988 Y TRN-595 HWY-DD 08/16/17 7682 ENGINEER (CVIV.) IV N SR-26 13 P 1.00 P 557,168 529,988 Y Y 1 TRN-595 HWY-DD 08/26/17 10525 ENGINEER (CVIV.) IV N SR-26 13 P 1.00 P S57,168 S45,576 Y Y 1 TRN-595 HWY-DD 08/26/17 10525 ENGINEER (CVIV.) IV N SR-24 13 P 1.00 P S57,168 S65,568 Y TRN-595 HWY-DD 12/01/17 10612 ENGINEER (CVIV.) IV N SR-24 13 P 1.00 P S57,168 S66,566 Y TRN-595 HWY-DD 12/01/17 10612 ENGINEER (CVIV.) IV N SR-24 13 P 1.00 P S57,168 S66,566 Y TRN-595 HWY-DD 12/01/17 10612 ENGINEER (CVIV.) IV N SR-24 13 P 1.00 P S57,168 S66,566 Y TRN-595 HWY-DD 12/01/17 10618 ENGINEER (CVIV.) IV N SR-24 13 P 1.00 P S57,168 S66,566 Y TRN-595 HWY-DD 07/06/12 10618 ENGINEER (CVIV.) IV N SR-24 13 P 1.00 P S57,168 S66,566 Y TRN-595 HWY-DD 07/06/12 10618 ENGINEER (CVIV.) IV N SR-24 13 P 1.00 P S57,168 S66,566 Y TRN-595 HWY-DD 07/06/12 10618 ENGINEER (CVIV.) IV N SR-24 13 P 1.00 P S57,168 S66,566 Y TRN-595 HWY-DD 07/06/17 10633 ENGINEER (CVIV.) IV N SR-26 13 P 1.00 P S57,168 S60,636 Y TRN-595 HWY-DD 12/01/16 15074 ENGINEER (CVIV.) IV N SR-28 13 P 1.00 P S60,504 Y Y 2 TRN-595 HWY-DD 07/05/17 106584 LANDSCAPE ARCHITECT V N SR-22 13 P 1.00 P S60,504 Y Y 2 TRN-595 HWY-DD 07/05/17 10666 ENGINEER (CVIV.) IV N SR-26 23 P 1.00 P S60,504 Y TRN-595 HWY-DD 07/05/17 21213 ENGINEER (CVIV.) V N SR-26 23 P 1.00 P S60,504 Y TRN-595 HWY-DD 07/05/17 21213 ENGINEER (CVIV.) V N SR-26 23 P 1 | TRN-595 | HWY-DD | 07/06/17 | | 06428 | | N | | 03 | Р | 1.00 | Р | \$38,592 | \$32,376 | Υ | Υ | 1 | | |
| TRN-959 HWY-DD 02/05/14 | | | | | | | N | | | Р | | | | | Υ | | | | |
| TRN-595 HWY-DD 08/16/17 7682 ENGINEER (CIVIL) V N SR-26 13 P 1.00 P S51,884 \$53,880 Y Y 1 TRN-595 HWY-DD 08/28/12 09922 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 P S57,168 \$56,864 Y Y 1 TRN-595 HWY-DD 01/21/17 10552 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 P S57,168 \$56,864 Y Y 1 TRN-595 HWY-DD 12/01/17 10612 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 P S57,168 \$68,196 Y TRN-595 HWY-DD 12/01/17 10616 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 P S57,168 \$68,196 Y TRN-595 HWY-DD 12/01/17 10616 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 P S57,168 \$68,196 Y TRN-595 HWY-DD 07/05/17 10618 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 P S57,168 \$69,568 Y TRN-595 HWY-DD 07/05/17 11787 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 P S57,168 \$60,636 Y TRN-595 HWY-DD 07/05/17 10633 ENGINEER (CIVIL) IV N SR-26 13 P 1.00 P S57,168 \$60,636 Y Y 2 TRN-595 HWY-DD 07/05/17 10633 ENGINEER (CIVIL) IV N SR-26 13 P 1.00 P S67,168 \$60,636 Y Y 2 TRN-595 HWY-DD 07/05/17 10633 ENGINEER (CIVIL) IV N SR-26 13 P 1.00 P S67,168 \$60,636 Y Y 2 TRN-595 HWY-DE 12/01/16 15074 ENGINEER (CIVIL) IV N SR-26 13 P 1.00 P S69,540 S88,404 Y Y 2 TRN-595 HWY-DE 07/05/13 07489 HST RSSUURCE SPEC (ARCH) N SR-22 13 P 1.00 P S69,540 S88,404 Y TRN-595 HWY-DE 07/05/13 07489 HST RSSUURCE SPEC (ARCH) N SR-26 13 P 1.00 P S69,540 S88,404 Y TRN-595 HWY-DE 07/05/13 07489 HST RSSUURCE SPEC (ARCH) N SR-26 13 P 1.00 P S69,540 S88,404 Y TRN-595 HWY-DE 07/05/13 07489 HST RSSUURCE SPEC (ARCH) N SR-26 13 P 1.00 P S69,540 S88,044 Y TRN-595 HWY-DE 07/05/13 07489 HST RSSUURCE SPEC (ARCH) N SR-26 13 P 1.00 P S69,540 S88,040 | | | | | | ENGINEER (CIVIL) IV | | | | Р | | | | | Υ | | | | |
| TRN-595 HWY-DD 08/28/12 09922 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 P S57,168 S45,576 Y Y 1 | TRN-595 | HWY-DD | 02/05/14 | | 5623 | ENGINEER (CIVIL) IV | N | SR-24 | 13 | Р | 1.00 | P | \$57,168 | \$29,988 | Υ | | | | |
| TRN-595 HWY-DD 1/21/17 10552 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 P \$57,168 \$66,864 Y | TRN-595 | HWY-DD | 08/16/17 | | 7682 | ENGINEER (CIVIL) V | N | SR-26 | 13 | Р | 1.00 | Р | \$61,824 | \$53,880 | Υ | Υ | 1 | | |
| TRN-595 HWY-DD 11/16/17 10612 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 P \$57,168 \$68,196 Y TRN-595 HWY-DD 12/01/17 10616 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 P \$57,168 \$65,568 Y TRN-595 HWY-DD 07/06/12 10618 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 P \$57,168 \$65,568 Y TRN-595 HWY-DD 07/03/17 11787 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 P \$57,168 \$66,036 Y TRN-595 HWY-DD 07/03/17 11787 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 P \$57,168 \$66,036 Y TRN-595 HWY-DD 07/03/17 10633 ENGINEER (CIVIL) IV N SR-26 13 P 1.00 P \$56,124 \$86,304 Y Y 2 TRN-595 HWY-DD 07/03/13 07489 HIST RESOURCE SPEC (ARCH) N SR-28 13 P 1.00 P \$56,540 \$88,404 Y Y 2 TRN-595 HWY-DD 07/03/17 07489 HIST RESOURCE SPEC (ARCH) N SR-28 13 P 1.00 P \$56,5772 \$45,576 Y TRN-595 HWY-DD 07/03/17 07684 LANDSCAPE ARCHITECT V N SR-24 13 P 1.00 P \$57,168 \$66,012 Y TRN-595 HWY-DD 07/03/17 106684 LANDSCAPE ARCHITECT V N SR-24 13 P 1.00 P \$51,224 S86,304 Y Y TRN-595 HWY-DD 07/03/17 10666 ENGINEER (CIVIL) V N SR-26 23 P 1.00 P \$51,6824 S86,0012 Y TRN-595 HWY-DS 10/02/17 22133 ENGINEER (CIVIL) V N SR-26 23 P 1.00 P \$51,824 \$86,0012 Y TRN-595 HWY-DS 10/02/17 32022 INFO TECH BAND B N SR-26 23 P 1.00 P \$61,824 \$60,012 Y TRN-595 HWY-I 991704 SECRETARY III N SR-16 03 P 1.00 B \$57,168 \$70,932 Y TRN-595 HWY-I 991705 OFFICE ASSISTANT IV N SR-26 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991706 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991701 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991701 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,306 Y TRN-595 HWY-IE 99 | TRN-595 | HWY-DD | | | | ENGINEER (CIVIL) IV | N | SR-24 | 13 | Р | 1.00 | Р | | \$45,576 | Υ | Υ | 1 | | |
| TRN-595 HWY-DD 12/01/17 10616 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 P \$57,168 \$65,568 Y | TRN-595 | HWY-DD | 01/21/17 | | 10552 | ENGINEER (CIVIL) IV | N | SR-24 | 13 | Р | 1.00 | Р | \$57,168 | \$66,864 | Υ | | | | |
| TRN-595 HWY-DD 07/06/12 10618 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 P \$57,168 \$45,576 Y TRN-595 HWY-DD 07/03/17 11787 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 P \$57,168 \$60,636 Y TRN-595 HWY-DD 07/05/17 10633 ENGINEER (CIVIL) V N SR-26 13 P 1.00 P \$61,824 \$68,040 Y Y 2 TRN-595 HWY-DD 12/01/16 15074 ENGINEER (CIVIL) V N SR-28 13 P 1.00 P \$69,540 \$88,404 Y TRN-595 HWY-DE 05/07/13 07489 HIST RESOURCE SPEC (ARCH) N SR-28 13 P 1.00 P \$69,540 \$88,404 Y TRN-595 HWY-DE 05/07/13 07489 HIST RESOURCE SPEC (ARCH) N SR-28 13 P 1.00 P \$50,772 \$45,576 Y TRN-595 HWY-DL 08/01/17 15075 DRAFTING TECH (ENGR) VI N SR-17 03 P 1.00 P \$37,980 \$55,968 Y TRN-595 HWY-DL 01/21/17 06584 LANDSCAPE ARCHITECT V N SR-26 13 P 1.00 P \$57,168 \$59,448 Y TRN-595 HWY-DS 09/01/17 12133 ENGINEER (CIVIL) V N SR-26 23 P 1.00 P \$61,824 \$83,004 Y TRN-595 HWY-DS 10/02/17 22133 ENGINEER (CIVIL) V N SR-26 23 P 1.00 P \$61,824 \$83,004 Y TRN-595 HWY-DS 01/24/15 22135 ENGINEER (CIVIL) V N SR-26 23 P 1.00 P \$61,824 \$60,012 Y TRN-595 HWY-II 991704 SECRETARY III N SR-16 03 P 1.00 B \$57,168 \$79,932 Y TRN-595 HWY-II 991705 OFFICE ASSISTANT IV N SR-24 13 P 1.00 B \$37,800 Y TRN-595 HWY-II 991705 OFFICE ASSISTANT IV N SR-24 13 P 1.00 B \$53,800 Y TRN-595 HWY-II 991705 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-II 991705 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-II 991705 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-II 991705 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-II 991706 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-II 991707 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,306 Y TRN-595 HWY-II 991707 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,306 Y TRN-595 HWY-II 991707 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,306 Y TRN-595 HWY-II 991707 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,306 Y TRN-595 HWY-II 991707 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,306 Y TRN-595 HWY-II 991707 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,306 Y TRN-595 HWY- | TRN-595 | HWY-DD | 11/16/17 | | 10612 | ENGINEER (CIVIL) IV | N | SR-24 | 13 | Р | 1.00 | Р | \$57,168 | \$68,196 | Υ | | | | |
| TRN-595 HWY-DD 07/03/17 11787 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 P 557,168 \$60,636 Y V 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | TRN-595 | HWY-DD | 12/01/17 | | 10616 | ENGINEER (CIVIL) IV | N | SR-24 | 13 | Р | 1.00 | Р | \$57,168 | \$65,568 | Υ | | | | |
| TRN-595 HWY-DD 07/05/17 10633 ENGINEER (CIVIL) V N SR-26 13 P 1.00 P \$61,824 \$86,304 Y Y 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | TRN-595 | HWY-DD | 07/06/12 | | 10618 | ENGINEER (CIVIL) IV | N | SR-24 | 13 | Р | 1.00 | P | \$57,168 | \$45,576 | Υ | | | | |
| TRN-595 HWY-DE 12/01/16 15074 ENGINEER (CIVIL) VI N SR-28 13 P 1.00 P \$69,540 \$88,404 Y TRN-595 HWY-DE 05/07/13 07489 HIST RESOURCE SPEC (ARCH) N SR-22 13 P 1.00 P \$50,772 \$45,576 Y TRN-595 HWY-DH 06/01/17 15075 DRAFTING TECH (ENGR) VI N SR-21 13 P 1.00 P \$37,980 \$55,968 Y TRN-595 HWY-DL 01/21/17 06584 LANDSCAPE ARCHITECT V N SR-24 13 P 1.00 P \$57,168 \$59,448 Y TRN-595 HWY-DS 09/01/17 10606 ENGINEER (CIVIL) V N SR-26 23 P 1.00 P \$61,824 \$76,692 Y TRN-595 HWY-DS 09/01/17 22133 ENGINEER (CIVIL) V N SR-26 23 P 1.00 P \$61,824 \$83,004 Y TRN-595 HWY-DS 01/24/15 22135 ENGINEER (CIVIL) V N SR-26 23 P 1.00 P \$61,824 \$83,004 Y TRN-595 HWY-EI 09/01/17 32022 INFO TECH BAND B N SR-24 13 P 1.00 B \$57,168 \$70,932 Y TRN-595 HWY-II 991703 ENGINEER (CIVIL) V N SR-26 23 P 1.00 B \$37,332 Y TRN-595 HWY-II 991705 OFFICE ASSISTANT IV N SR-16 03 P 1.00 B \$37,800 Y Y TRN-595 HWY-IE 991706 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$33,800 Y Y TRN-595 HWY-IE 991706 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$33,800 Y Y TRN-595 HWY-IE 991706 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$38,308 Y TRN-595 HWY-IE 991701 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991701 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991701 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991701 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991711 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991712 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991712 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991707 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991707 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991707 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991707 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991707 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991709 ENGINEER (CIVIL) V N SR-2 | TRN-595 | HWY-DD | 07/03/17 | | 11787 | ENGINEER (CIVIL) IV | N | SR-24 | 13 | Р | 1.00 | Р | \$57,168 | \$60,636 | Υ | | | | |
| TRN-595 HWY-DE 05/07/13 07489 HIST RESOURCE SPEC (ARCH) N SR-22 13 P 1.00 P \$50,772 \$45,576 Y TRN-595 HWY-DH 08/01/17 15075 DRAFTING TECH (ENGR) VI N SR-17 03 P 1.00 P \$37,980 \$55,968 Y TRN-595 HWY-DL 01/21/17 06584 LANDSCAPE ARCHITECT V N SR-24 13 P 1.00 P \$57,168 \$59,448 Y TRN-595 HWY-DS 09/01/17 10666 ENGINEER (CIVIL) V N SR-26 23 P 1.00 P \$61,824 \$76,692 Y TRN-595 HWY-DS 10/02/17 22133 ENGINEER (CIVIL) V N SR-26 23 P 1.00 P \$61,824 \$83,004 Y TRN-595 HWY-DS 01/24/15 22135 ENGINEER (CIVIL) V N SR-26 23 P 1.00 P \$61,824 \$83,004 Y TRN-595 HWY-EI 09/01/17 32022 INFO TECH BAND B N SR-26 23 P 1.00 B \$57,168 \$70,932 Y TRN-595 HWY-I 991703 ENGINEER (INCIVIL) V N SR-26 23 P 1.00 B \$57,168 \$70,932 Y TRN-595 HWY-I 991706 ENGINEER (INCIVIL) V N SR-16 03 P 1.00 B \$57,332 Y TRN-595 HWY-I 991706 ENGINEER (INCIVIL) V N SR-16 03 P 1.00 B \$29,928 Y TRN-595 HWY-IE 991706 ENGINEER (INCIVIL) V N SR-24 13 P 1.00 B \$53,308 Y TRN-595 HWY-IE 991711 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991711 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991711 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991701 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991701 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991711 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991711 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991701 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991709 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,306 Y TRN-595 HWY-IO 991707 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,306 Y TRN-595 HWY-IO 991707 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991707 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991707 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991707 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991707 ENGINEER (CIVIL) V N SR-26 13 P 1.00 | TRN-595 | HWY-DD | 07/05/17 | | 10633 | ENGINEER (CIVIL) V | N | SR-26 | 13 | Р | 1.00 | Р | \$61,824 | \$86,304 | Υ | Υ | 2 | | |
| TRN-595 HWY-DH 08/01/17 15075 DRAFTING TECH (ENGR) VI N SR-17 03 P 1.00 P \$37,980 \$55,968 Y TRN-595 HWY-DL 01/21/17 06584 LANDSCAPE ARCHITECT V N SR-24 13 P 1.00 P \$57,168 \$59,448 Y TRN-595 HWY-DS 09/01/17 10606 ENGINEER (CIVIL) V N SR-26 23 P 1.00 P \$61,824 \$76,692 Y TRN-595 HWY-DS 01/02/17 22133 ENGINEER (CIVIL) V N SR-26 23 P 1.00 P \$61,824 \$83,004 Y TRN-595 HWY-DS 01/24/15 22135 ENGINEER (CIVIL) V N SR-26 23 P 1.00 P \$61,824 \$86,012 Y TRN-595 HWY-EI 09/01/17 32022 INFO TECH BAND B N SR-24 13 P 1.00 B \$57,168 \$70,932 Y TRN-595 HWY-I 991703 ENGINEERING PROGRAM MANAGER N EM-07 35 P 1.00 B \$57,168 \$70,932 Y TRN-595 HWY-I 991705 OFFICE ASSISTANT IV N SR-10 03 P 1.00 B \$37,800 Y TRN-595 HWY-IE 991701 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991711 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991712 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991712 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991712 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991712 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991712 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991701 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991702 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991701 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991702 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991702 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,306 Y TRN-595 HWY-IO 991702 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,306 Y TRN-595 HWY-IO 991707 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,306 Y TRN-595 HWY-IO 991707 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991707 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,306 Y TRN-595 HWY-IO 991707 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,306 Y TRN-595 HWY-IO 991707 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,306 Y TRN- | TRN-595 | HWY-DE | 12/01/16 | | 15074 | ENGINEER (CIVIL) VI | N | SR-28 | 13 | Р | 1.00 | Р | \$69,540 | \$88,404 | Υ | | | | |
| TRN-595 HWY-DL 01/21/17 | TRN-595 | HWY-DE | 05/07/13 | | 07489 | HIST RESOURCE SPEC (ARCH) | N | SR-22 | 13 | Р | 1.00 | Р | \$50,772 | \$45,576 | Υ | | | | |
| TRN-595 HWY-DS 09/01/17 10606 ENGINEER (CIVIL) V N SR-26 23 P 1.00 P \$61,824 \$76,692 Y TRN-595 HWY-DS 10/02/17 22133 ENGINEER (CIVIL) V N SR-26 23 P 1.00 P \$61,824 \$83,004 Y TRN-595 HWY-DS 01/24/15 22135 ENGINEER (CIVIL) V N SR-26 23 P 1.00 P \$61,824 \$83,004 Y TRN-595 HWY-EI 09/01/17 32022 INFO TECH BAND B N SR-26 13 P 1.00 B \$57,168 \$70,932 Y TRN-595 HWY-I 991703 ENGINEER INFO TECH BAND B N SR-24 13 P 1.00 B \$97,332 Y TRN-595 HWY-I 991704 SECRETARY III N SR-16 03 P 1.00 B \$37,800 Y TRN-595 HWY-I 991706 ENGINEER (CIVIL) V N SR-20 03 P 1.00 B \$29,928 Y TRN-595 HWY-I 991706 ENGINEER (CIVIL) V N SR-20 03 P 1.00 B \$29,928 Y TRN-595 HWY-IE 991706 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991711 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991712 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991712 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991712 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991712 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991709 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991709 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$63,060 Y TRN-595 HWY-IO 991707 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$63,060 Y TRN-595 HWY-IO 991707 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991707 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991707 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$63,060 Y TRN-595 HWY-IO 991707 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991707 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991707 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991707 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991707 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991707 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991707 ENGINEER (CIVIL) V N SR-26 13 P 1.00 | TRN-595 | HWY-DH | 08/01/17 | | 15075 | DRAFTING TECH (ENGR) VI | N | SR-17 | 03 | Р | 1.00 | Р | \$37,980 | \$55,968 | Υ | | | | |
| TRN-595 HWY-DS 10/02/17 22133 ENGINEER (CIVIL) V N SR-26 23 P 1.00 P \$61,824 \$83,004 Y TRN-595 HWY-DS 01/24/15 22135 ENGINEER (CIVIL) V N SR-26 23 P 1.00 P \$61,824 \$60,012 Y TRN-595 HWY-EI 09/01/17 32022 INFO TECH BAND B N SR-24 13 P 1.00 B \$57,168 \$70,932 Y TRN-595 HWY-I 991703 ENGINEERING PROGRAM MANAGER N EM-07 35 P 1.00 B \$97,332 Y TRN-595 HWY-I 991704 SECRETARY III N SR-16 03 P 1.00 B \$37,800 Y TRN-595 HWY-I 991705 OFFICE ASSISTANT IV N SR-10 03 P 1.00 B \$37,800 Y TRN-595 HWY-IE 991706 ENGINEER (CIVIL) VI N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991710 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991711 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991712 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991712 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991712 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991709 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991709 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991709 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991709 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991709 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991709 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991709 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991709 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991709 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991709 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991709 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991709 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991709 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991709 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991709 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991709 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$58,308 Y | TRN-595 | HWY-DL | 01/21/17 | | 06584 | LANDSCAPE ARCHITECT V | N | SR-24 | 13 | Р | 1.00 | Р | \$57,168 | \$59,448 | Υ | | | | |
| TRN-595 HWY-II | TRN-595 | HWY-DS | 09/01/17 | | 10606 | ENGINEER (CIVIL) V | N | SR-26 | 23 | Р | 1.00 | Р | \$61,824 | \$76,692 | Υ | | | | |
| TRN-595 HWY-EI 09/01/17 32022 INFO TECH BAND B N SR-24 13 P 1.00 B \$57,168 \$70,932 Y TRN-595 HWY-I 991703 ENGINEERING PROGRAM MANAGER N EM-07 35 P 1.00 B \$97,332 Y TRN-595 HWY-I 991704 SECRETARY III N SR-16 03 P 1.00 B \$37,800 Y TRN-595 HWY-I 991705 OFFICE ASSISTANT IV N SR-10 03 P 1.00 B \$29,928 Y TRN-595 HWY-IE 991706 ENGINEER (CIVIL) VI N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991710 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991712 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 | TRN-595 | HWY-DS | 10/02/17 | | 22133 | ENGINEER (CIVIL) V | N | SR-26 | 23 | Р | 1.00 | Р | \$61,824 | \$83,004 | Υ | | | | |
| TRN-595 HWY-I 991703 ENGINEERING PROGRAM MANAGER N EM-07 35 P 1.00 B \$97,332 Y | TRN-595 | HWY-DS | 01/24/15 | | 22135 | ENGINEER (CIVIL) V | N | SR-26 | 23 | Р | 1.00 | Р | \$61,824 | \$60,012 | Υ | | | | |
| TRN-595 HWY-I 991704 SECRETARY III N SR-16 03 P 1.00 B \$37,800 Y TRN-595 HWY-I 991705 OFFICE ASSISTANT IV N SR-10 03 P 1.00 B \$29,928 Y TRN-595 HWY-IE 991706 ENGINEER (CIVIL) VI N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991710 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991711 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991712 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991708 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,3060 Y TRN-595 HWY-IO 991707 ENGINEER (CIVIL) VI | TRN-595 | HWY-EI | 09/01/17 | | 32022 | INFO TECH BAND B | N | SR-24 | 13 | Р | 1.00 | В | \$57,168 | \$70,932 | Υ | | | | |
| TRN-595 HWY-I 991704 SECRETARY III N SR-16 03 P 1.00 B \$37,800 Y TRN-595 HWY-I 991705 OFFICE ASSISTANT IV N SR-10 03 P 1.00 B \$29,928 Y TRN-595 HWY-IE 991706 ENGINEER (CIVIL) VI N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991710 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991711 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991712 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991708 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,3060 Y TRN-595 HWY-IO 991707 ENGINEER (CIVIL) VI | | | | | | | | | | | | | | | | | | | |
| TRN-595 HWY-I 991705 OFFICE ASSISTANT IV N SR-10 03 P 1.00 B \$29,928 Y TRN-595 HWY-IE 991706 ENGINEER (CIVIL) VI N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991710 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991711 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991712 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991708 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$58,306 Y TRN-595 HWY-IO 991709 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$63,060 Y TRN-595 HWY-IO 991707 ENGINEER (CIVIL) VI | TRN-595 | HWY-I | | | 991703 | ENGINEERING PROGRAM MANAGER | N | EM-07 | 35 | Р | 1.00 | В | \$97,332 | | Υ | | | | |
| TRN-595 HWY-IE 991706 ENGINEER (CIVIL) VI N SR-24 13 P 1.00 B \$\$8,308 Y SR-24 ISS,308 Y SR-24 <th< td=""><td>TRN-595</td><td>HWY-I</td><td></td><td></td><td>991704</td><td>SECRETARY III</td><td>N</td><td>SR-16</td><td>03</td><td>Р</td><td>1.00</td><td>В</td><td>\$37,800</td><td></td><td>Υ</td><td></td><td></td><td></td><td></td></th<> | TRN-595 | HWY-I | | | 991704 | SECRETARY III | N | SR-16 | 03 | Р | 1.00 | В | \$37,800 | | Υ | | | | |
| TRN-595 HWY-IE 991710 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 B \$558,308 Y TRN-595 HWY-IE 991711 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 B \$558,308 Y TRN-595 HWY-IE 991712 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 B \$558,308 Y TRN-595 HWY-IO 991708 ENGINEER (CIVIL) V N SR-24 13 P 1.00 B \$63,060 Y TRN-595 HWY-IO 991709 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$63,060 Y TRN-595 HWY-IO 991707 ENGINEER (CIVIL) VI N SR-26 13 P 1.00 B \$63,060 Y TRN-595 HWY-IO 991707 ENGINEER (CIVIL) VI N SR-24 13 P 1.00 B \$58,308 Y | TRN-595 | HWY-I | | | 991705 | OFFICE ASSISTANT IV | N | SR-10 | 03 | Р | 1.00 | В | \$29,928 | | Υ | | | | |
| TRN-595 HWY-IE 991711 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IE 991712 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 B \$58,308 Y Image: CIVIL V N SR-24 13 P 1.00 B \$58,308 Y Image: CIVIL V N SR-26 13 P 1.00 B \$63,060 Y Image: CIVIL V N SR-26 13 P 1.00 B \$63,060 Y Image: CIVIL V N SR-26 13 P 1.00 B \$63,060 Y Image: CIVIL V N SR-26 13 P 1.00 B \$63,060 Y Image: CIVIL V N SR-24 13 P 1.00 B \$58,308 Y Image: CIVIL V N SR-24 13 P 1.00 B \$58,308 Y Image: CIVIL V N SR-24 13 P | TRN-595 | HWY-IE | | | 991706 | ENGINEER (CIVIL) VI | N | SR-24 | 13 | Р | 1.00 | В | \$58,308 | | Υ | | | | |
| TRN-595 HWY-IE 991712 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991708 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$63,060 Y TRN-595 HWY-IO 991709 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$63,060 Y TRN-595 HWY-IO 991707 ENGINEER (CIVIL) VI N SR-24 13 P 1.00 B \$58,308 Y | TRN-595 | HWY-IE | | | 991710 | ENGINEER (CIVIL) IV | N | SR-24 | 13 | Р | 1.00 | В | \$58,308 | | Υ | | | | |
| TRN-595 HWY-IE 991712 ENGINEER (CIVIL) IV N SR-24 13 P 1.00 B \$58,308 Y TRN-595 HWY-IO 991708 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$63,060 Y TRN-595 HWY-IO 991709 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$63,060 Y TRN-595 HWY-IO 991707 ENGINEER (CIVIL) VI N SR-24 13 P 1.00 B \$58,308 Y | TRN-595 | HWY-IE | | | 991711 | ENGINEER (CIVIL) IV | N | SR-24 | 13 | Р | 1.00 | В | \$58,308 | | Υ | | | | |
| TRN-595 HWY-IO 991708 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$63,060 Y P TRN-595 HWY-IO 991709 ENGINEER (CIVIL) V N SR-26 13 P 1.00 B \$63,060 Y P TRN-595 HWY-IO 991707 ENGINEER (CIVIL) VI N SR-24 13 P 1.00 B \$58,308 Y | TRN-595 | HWY-IE | | | 991712 | ENGINEER (CIVIL) IV | N | SR-24 | 13 | Р | 1.00 | В | | | Υ | | | | |
| TRN-595 HWY-IO 991707 ENGINEER (CIVIL) VI N SR-24 13 P 1.00 B \$58,308 Y | | | | | 991708 | | N | | | Р | 1.00 | В | | | Υ | | | | |
| TRN-595 HWY-IO 991707 ENGINEER (CIVIL) VI N SR-24 13 P 1.00 B \$58,308 Y | TRN-595 | HWY-IO | | | 991709 | ENGINEER (CIVIL) V | N | SR-26 | 13 | Р | 1.00 | В | \$63,060 | | Υ | | | | |
| TRN-595 HWY-IO 10/01/16 48881 TRANSPORTATION SYS OPER I N SR-12 03 P 1.00 B \$32,376 \$37,980 Y | | | | | 991707 | ENGINEER (CIVIL) VI | N | | | Р | | В | | | Υ | | | | |
| | TRN-595 | HWY-IO | 10/01/16 | | 48881 | TRANSPORTATION SYS OPER II | N | SR-12 | 03 | Р | 1.00 | В | \$32,376 | \$37,980 | Υ | | | | |

| | | | | | 1 | | | | | | | | _ | | | | T | 1 |
|----------|---------|----------|------------------|---------------|--------------------------------|--------------|--------------|-----------|--------------|------|-----|----------|------------------|--------------|------------|--------------|--------------------|------------|
| | | _ | _ | | | | | | Perm | | | | | Authority | Occupied | | | |
| | | Date of | Expected | Position | | Exempt | SR | <u>BU</u> | Temp | | | Budgeted | Actual Salary | to Hire | by 89 Day | # of 89 Hire | Describe if Filled | Priority # |
| Prog ID | Sub-Org | Vacancy | <u>Fill Date</u> | <u>Number</u> | Position Title | <u>(Y/N)</u> | <u>Level</u> | Code | <u>(P/T)</u> | FTE | MOF | Amount | <u>Last Paid</u> | <u>(Y/N)</u> | Hire (Y/N) | <u>Appts</u> | by other Means | to Retain |
| TRN-595 | | 11/01/17 | | 48882 | TRANSPORTATION SYS OPER II | N | SR-12 | 03 | Р | 1.00 | В | \$32,376 | \$35,676 | Υ | | | | |
| \vdash | HWY-IO | 06/01/17 | | 48884 | TRANSPORTATION SYS OPER II | N | SR-12 | 03 | Р | 1.00 | В | \$32,376 | \$41,724 | Υ | | | | |
| \vdash | HWY-IO | 06/26/17 | | 47182 | TRANSPORTATION SYS OPER II | N | SR-12 | 03 | Р | 1.00 | В | \$32,376 | \$45,996 | Υ | | | | |
| - | HWY-LB | 03/23/15 | | 7598 | ENGINEER (CIVIL) V | N | SR-26 | 23 | Р | 1.00 | Р | \$61,824 | \$75,960 | Υ | | | | |
| | HWY-LB | 08/01/17 | | 10642 | ENGINEERING TECH V | N | SR-15 | 03 | Р | 1.00 | Р | \$35,112 | \$40,932 | Υ | | | | |
| | HWY-LG | 09/01/14 | | 07673 | ENGINEERING TECH V | N | SR-15 | 03 | Р | 1.00 | Р | \$35,676 | \$36,516 | Υ | | | | |
| | HWY-LG | 10/01/16 | | 10650 | ENGINEERING TECH VI | N | SR-17 | 03 | Р | 1.00 | Р | \$38,592 | \$36,468 | Υ | | | | |
| \vdash | HWY-LG | 07/01/16 | | 10658 | ENGINEERING TECH VI | N | SR-17 | 03 | Р | 1.00 | Р | \$38,592 | \$56,172 | Υ | | | | |
| \vdash | HWY-LG | 07/16/12 | | 10646 | ENGINEERING TECH VII | N | SR-19 | 04 | Р | 1.00 | Р | \$41,724 | \$26,700 | Υ | | | | |
| | HWY-LR | 12/16/16 | | 15073 | ENGINEER (CIVIL) IV | N | SR-24 | 13 | Р | 1.00 | Р | \$57,168 | \$62,112 | Υ | | | | |
| | HWY-LR | 09/01/17 | | 02489 | ENGINEERING TECH VII | N | SR-19 | 04 | Р | 1.00 | Р | \$41,724 | \$62,988 | Υ | | | | |
| \vdash | HWY-LS | 05/01/15 | | 2684 | ENGINEER (CIVIL) V | N | SR-26 | 23 | Р | 1.00 | Р | \$61,824 | \$73,032 | Υ | | | | |
| | HWY-LS | 01/02/14 | | 10641 | ENGINEERING TECH VI | N | SR-17 | 03 | Р | 1.00 | Р | \$38,592 | \$27,756 | Υ | | | | |
| | HWY-PA | 09/04/12 | | 02499 | ENGINEER (CIVIL) IV | N | SR-24 | 13 | Р | 1.00 | Р | \$57,168 | \$51,312 | Υ | | | | |
| \vdash | HWY-PA | 10/01/15 | | 11847 | PLANNER V | N | SR-24 | 13 | Р | 1.00 | Р | \$57,168 | \$67,512 | Υ | | | | |
| | HWY-PH | 07/16/14 | | 10716 | ENGINEERING AID III | N | SR-11 | 03 | Р | 1.00 | Р | \$30,468 | \$31,236 | Υ | Υ | 1 | | |
| | HWY-PH | 02/01/17 | | 10678 | OFFICE ASSISTANT III | N | SR-08 | 03 | Р | 1.00 | Р | \$27,132 | \$34,260 | Υ | | | | |
| - | HWY-PH | 03/11/17 | | 10707 | RESEARCH STATISTICIAN IV | N | SR-22 | 13 | Р | 1.00 | Р | \$50,772 | \$61,824 | Υ | Υ | 2 | | |
| | HWY-PS | 03/25/17 | | 6465 | ENGINEER (CIVIL) V | N | SR-26 | 13 | Р | 1.00 | Р | \$61,824 | \$72,324 | Υ | | | | |
| \vdash | HWY-PS | 11/01/16 | | 6570 | ENGINEER (CIVIL) VI | N | SR-28 | 23 | Р | 1.00 | Р | \$69,540 | \$75,588 | Υ | | | | |
| | HWY-PS | 11/01/17 | | 10717 | OFFICE ASSISTANT III | N | SR-08 | 03 | Р | 1.00 | Р | \$27,672 | \$39,360 | Υ | | | | |
| | HWY-PS | 10/03/17 | | 9666 | PLANNER V | N | SR-24 | 13 | Р | 1.00 | Р | \$57,168 | \$60,636 | Υ | | | | |
| \vdash | HWY-PS | 05/01/16 | | 22137 | PLANNER V | N | SR-24 | 13 | Р | 1.00 | Р | \$57,168 | \$72,648 | Υ | | | | |
| | HWY-R | 09/01/17 | | 10531 | OFFICE ASSISTANT IV | N | SR-10 | 03 | Р | 1.00 | Р | \$29,340 | \$36,384 | Υ | | | | |
| | HWY-RA | 07/01/17 | | 02508 | ABSTRACTOR VI | N | SR-15 | 03 | Р | 1.00 | Р | \$35,676 | \$50,772 | Υ | | | | |
| TRN-595 | | 06/21/17 | | 10827 | ABSTRACTOR VI | N | SR-15 | 03 | Р | 1.00 | Р | \$35,676 | \$35,676 | Υ | | | | |
| \vdash | HWY-RA | 12/31/16 | | 09602 | ABSTRACTOR VII | N | SR-17 | 03 | Р | 1.00 | Р | \$38,592 | \$60,780 | Υ | | | | |
| \vdash | HWY-RL | 09/01/17 | | 01274 | OFFICE ASSISTANT IV | N | SR-10 | 03 | Р | 1.00 | Р | \$29,340 | \$31,212 | Υ | | | | |
| | HWY-RL | 01/16/14 | | 06766 | RIGHT OF WAY AGENT IV | N | SR-22 | 13 | Р | 1.00 | P | \$50,772 | \$55,488 | Υ | Υ | 4 | | |
| TRN-595 | HWY-RM | 08/16/12 | | 10758 | OFFICE ASSISTANT IV | N | SR-10 | 03 | Р | 1.00 | Р | \$29,340 | \$31,212 | Υ | | | | |
| TRN-595 | HWY-S | 10/01/17 | | 7843 | ADMINISTRATIVE SRVC OFFICER II | N | EM-07 | 35 | Р | 1.00 | В | \$99,276 | \$132,192 | Υ | | | | |
| TRN-595 | HWY-SF | 12/21/16 | | 12287 | ACCOUNT CLERK III | N | SR-11 | 03 | Р | 1.00 | В | \$30,468 | \$39,492 | Υ | | | | |
| TRN-595 | HWY-SF | 12/06/16 | | 49711 | ACCOUNTANT (OPER) IV | N | SR-22 | 13 | Р | 1.00 | В | \$50,772 | \$57,432 | Υ | | | | |
| TRN-595 | HWY-SF | 03/05/16 | | 112852 | ACCOUNTANT (SYS) IV | N | SR-22 | 13 | Р | 1.00 | В | \$50,772 | \$51,036 | Υ | Υ | 2 | | |
| TRN-595 | HWY-SF | 12/01/14 | | 42964 | PRE-AUDIT CLERK I | N | SR-11 | 03 | Р | 1.00 | В | \$30,468 | \$32,460 | Υ | Υ | 7 | | |
| TRN-595 | HWY-SP | 11/16/17 | | 11386 | HUMAN RESOURCES ASST V | N | SR-13 | 63 | Р | 1.00 | В | \$33,636 | \$47,868 | Υ | | | | |
| TRN-595 | HWY-T | 09/16/15 | | 10679 | OFFICE ASSISTANT III | N | SR-08 | 03 | Р | 1.00 | Р | \$27,132 | \$28,872 | Υ | | | | |
| TRN-595 | HWY-TD | 01/16/09 | | 03482 | ENGINEER (CIVIL) IV | N | SR-24 | 13 | Р | 1.00 | Р | \$57,168 | \$51,312 | Υ | | | | |
| TRN-595 | HWY-TS | 06/16/17 | | 12387 | RESEARCH STATISTICIAN IV | N | SR-22 | 13 | Р | 1.00 | В | \$50,772 | \$57,168 | Y | | | | |
| TRN-595 | HWY-TO | 08/12/10 | | 118346 | ENGINEER (CIVIL) V | N | SR-26 | 13 | T | 1.00 | N | \$61,824 | \$0 | Υ | | | | |
| TRN-597 | HWY-VC | 02/21/17 | | 28809 | MOT CARRIER SAF OFFCR III | N | SR-18 | 03 | Р | 1.00 | В | \$40,128 | \$40,128 | Υ | Υ | 2 | | |
| TRN-597 | HWY-VC | 02/09/17 | | 30905 | MOT CARRIER SAF OFFCR III | N | SR-18 | 03 | Р | 1.00 | В | \$40,128 | \$40,128 | Υ | | | | |
| TRN-597 | HWY-VC | 06/26/17 | | 42778 | MOT CARRIER SAF OFFCR III | N | SR-18 | 03 | Р | 1.00 | В | \$40,128 | \$40,128 | Y | | | | |
| TRN-597 | HWY-VC | 08/01/12 | | 42771 | MOT CARRIER SAF OFFCR IV | N | SR-20 | 03 | Р | 1.00 | В | \$43,368 | \$43,368 | Y | | | | |
| TRN-597 | HWY-VM | 01/07/17 | | 19365 | HWY SAFETY SPEC. | N | SR-22 | 13 | Р | 1.00 | В | \$50,772 | \$50,772 | Υ | | | | |

Department of Transportation - Highways Division Positions Established by Acts other than the State Budget as of November 30, 2017

| | | | | | | | | | | | | | | Occupied |
|---------|---------|--------------------|------------------|-----------------|-----------------|---------------|----------|---------|------------|------------|-----|---------------|---------------|------------|
| | | <u>Date</u> | <u>Legal</u> | <u>Position</u> | <u>Position</u> | <u>Exempt</u> | | | | | | <u>Annual</u> | <u>Filled</u> | by 89 Day |
| Prog ID | Sub-Org | <u>Established</u> | <u>Authority</u> | <u>Number</u> | <u>Title</u> | <u>(Y/N)</u> | SR Level | BU Code | <u>T/P</u> | <u>MOF</u> | FTE | <u>Salary</u> | <u>(Y/N)</u> | Hire (Y/N) |
| None | | | | | | | | | | | | | | |

Department of Transportation - Highways Division Overtime Expenditure Summary

| | | | | F | Y17 | 7 (actual) | | FY | 18 (| (estimated) | | FY | 19 (I | oudgeted) | |
|---------|---------|--------------------------------|-----|-----------------|-----|-----------------|-----------------|------------------|------|-----------------|-----------------|-----------------|-------|------------------|----------|
| | | | | Base Salary | (| <u>Overtime</u> | <u>Overtime</u> | Base Salary | (| Overtime | <u>Overtime</u> | Base Salary | (| <u> Overtime</u> | Overtime |
| Prog ID | Sub-Org | Program Title | MOF | <u>\$\$\$\$</u> | | <u>\$\$\$\$</u> | Percent | <u>\$\$\$\$</u> | | <u>\$\$\$\$</u> | Percent | <u>\$\$\$\$</u> | | <u>\$\$\$\$</u> | Percent |
| TRN 501 | DC | Oahu Highways | В | \$ 18,944,466 | \$ | 1,780,768 | 9.4% | \$ 20,244,481 | \$ | 1,480,426 | 7.3% | \$ 20,346,290 | \$: | 1,481,838 | 7.3% |
| TRN 511 | DD | Hawaii Highways | В | \$ 10,151,974 | \$ | 184,295 | 1.8% | \$ 10,916,170 | \$ | 605,475 | 5.5% | \$ 10,916,170 | \$ | 605,475 | 5.5% |
| TRN 531 | DF | Maui Highways - Maui Office | В | \$ 5,529,664 | \$ | 181,777 | 3.3% | \$ 5,968,161 | \$ | 158,994 | 2.7% | \$ 5,968,161 | \$ | 158,994 | 2.7% |
| TRN 531 | DM | Maui Highways - Molokai Office | В | \$ 895,469 | \$ | 17,459 | 1.9% | \$ 970,021 | \$ | 12,400 | 1.3% | \$ 970,021 | \$ | 12,400 | 1.3% |
| TRN 531 | DL | Maui Highways - Lanai Office | В | \$ 272,938 | \$ | 1,154 | 0.4% | \$ 297,672 | \$ | 1,139 | 0.4% | \$ 297,672 | \$ | 1,139 | 0.4% |
| TRN 561 | DG | Kauai Highways | В | \$ 3,955,557 | \$ | 274,161 | 6.9% | \$ 4,304,890 | \$ | 232,875 | 5.4% | \$ 4,304,890 | \$ | 232,875 | 5.4% |
| TRN 595 | DB | Highways Administration | В | \$ 9,944,567 | \$ | 115,513 | 1.2% | \$ 1,144,273 | \$ | 436,707 | 38.2% | \$ 12,245,207 | \$ | 470,800 | 3.8% |
| TRN 595 | DB | Highways Administration | Ν | \$ 129,121 | \$ | 1,356 | 1.0% | \$ 369,418 | \$ | 10,000 | 2.7% | \$ 369,418 | \$ | 10,000 | 2.7% |
| TRN 595 | DB(CIP) | Highways Administration | В | \$ 3,533,198 | \$ | 114,856 | 3.3% | \$ 5,908,732 | \$ | 80,949 | 7.9% | \$ 5,908,732 | \$ | 80,949 | 7.9% |
| TRN 595 | DB(CIP) | Highways Administration | Ν | \$ 4,417,261 | \$ | 240,372 | 5.4% | \$ 2,954,366 | \$ | 40,475 | 7.9% | \$ 2,954,366 | \$ | 40,475 | 7.9% |
| TRN 595 | DB(CIP) | Highways Administration | R | \$ - | \$ | - | 0.0% | \$ - | \$ | - | 0.0% | \$ - | \$ | - | 0.0% |
| TRN 597 | AB | Highways Safety | В | \$ 2,494,447 | \$ | 7,660 | 0.3% | \$ 2,487,824 | \$ | 50,000 | 2.0% | \$ 2,487,824 | \$ | 50,000 | 2.0% |
| TRN 597 | AB | Highways Safety | Ν | \$ 688,077 | | | 0.0% | \$ 705,040 | \$ | 30,000 | 4.3% | \$ 705,040 | \$ | 30,000 | 4.3% |
| TRN 597 | AB | Highways Safety | Р | \$ 46,902 | \$ | - | 0.0% | \$ 62,499 | \$ | - | 0.0% | \$ 62,499 | \$ | - | 0.0% |

| | | | | | | - | Term of Contrac | t | | | | | |
|---------|-----|-----------|-----------|-----------------|----------------|-----------------|-----------------|------------|--------------------------------------|--|--------------------------------|-----|-------------|
| | | | Frequency | | Outstanding | Date | | | | | Explanation of How Contract is | POS | Category |
| Prog ID | MOF | Amount | (M/A/O) | /lax Value | <u>Balance</u> | <u>Executed</u> | <u>From</u> | <u>To</u> | <u>Entity</u> | Contract Description | <u>Monitored</u> | Y/N | E/L/P/C/G/S |
| TRN501 | В | As billed | М | \$ 271,351 | \$ 42,012 | 2/5/2008 | 3/18/2008 | 3/17/2013 | KONE, INC. | MAINTENANCE OF ELEVATORS, INTERSTATE ROUTE H-3 FREEWAY, HARANO TUNNEL | State Project Manager | Υ | S |
| TRN501 | В | As billed | М | \$ 862,329 | \$ 259,149 | 11/30/2009 | 12/14/2009 | 12/13/2014 | GENERAL ELECTRIC INTERNATIONAL | MAINTENANCE OF ELECTRICAL EQUIPMENT @ INTERSTATE ROUTE H 3 FREEWAY HARANO TUNNEL | State Project Manager | Y | S |
| TRN501 | В | As billed | М | \$ 294,498 | \$ 78,061 | 1/14/2013 | 3/18/2013 | 3/17/2018 | SCHINDLER ELEVATOR CORPORATION | MAINTENANCE OF ELEVATORS, INTERSTATE ROUTE H-3FREEWAY, HARANO TUNNEL | State Project Manager | Y | S |
| TRN501 | В | As billed | М | \$ 544,749 | \$ 452,154 | 3/27/2015 | 4/20/2015 | 4/19/2018 | GENERAL ELECTRIC INTERNATIONAL | MAINTENANCE, REPAIR & INSPECTION OF ELECTRICAL EQUIPMENT AT INTERSTATE | State Project Manager | Υ | S |
| TRN501 | В | As billed | М | \$ 1,608,254 | \$ 117,031 | 9/14/2006 | 9/15/2006 | 9/14/2011 | SMALT & COMPANY, INC. | MAINTENANCE OF LANDSCAPED AREAS, H-1 FREEWAY, MIDDLE ST TO AINAKOA AVE | State Project Manager | Υ | S |
| TRN501 | В | As billed | М | \$ 609,411 | \$ 24,870 | 3/21/2011 | 6/1/2011 | 5/31/2016 | SMALT & COMPANY, INC. | MAINT OF LANDSCAPE AREAS, H-3 FWY, KAILUA IC TO MCBH MAIN GATE & MOKAPU | State Project Manager | Y | S |
| TRN501 | В | As billed | М | \$ 522,685 | \$ 25,139 | 4/7/2011 | 6/13/2011 | 6/12/2016 | SMALT & COMPANY, INC. | MAINT OF LANDSCAPED AREAS-H-3 FREEWAY-HALEKOU INTERCHANGE TO KAILUA | State Project Manager | Υ | S |
| TRN501 | В | As billed | М | \$ 514,032 | \$ 121,046 | 6/6/2011 | 7/18/2011 | 7/17/2015 | SMALT & COMPANY, INC. | MAINTENANCE OF LANDSCAPED AREA, MOANALUA FREEWAY, MIDDLE ST TO HALAWA | State Project Manager | Υ | S |
| TRN501 | В | As billed | М | \$ 1,032,262 | \$ 77,610 | 7/6/2011 | 9/1/2011 | 8/31/2016 | SMALT & COMPANY, INC. | MAINTENANCE OF LANDSCAPE AREAS, NIMITZ HWY, KALIHI STREAM TO RICHARDS ST | State Project Manager | Y | S |
| TRN501 | В | As billed | М | \$ 1,486,842 | \$ 55,830 | 7/6/2011 | 9/1/2011 | 8/31/2016 | SMALT & COMPANY, INC. | MAINTENANCE OF LANDSCAPE AREAS, KALANIANAOLE HWY, AINAKOA AVE TO HANAUMA BAY | State Project Manager | Y | S |
| TRN501 | В | As billed | М | \$ 1,551,156 | \$ 133,045 | 8/2/2011 | 11/15/2011 | 11/14/2016 | SMALT & COMPANY, INC. | MAINTENANCE OF LANDSCAPED AREAS, H-1 FREEWAY MIDDLE ST TO AINAKOA AVE | State Project Manager | Y | S |
| TRN501 | В | As billed | М | \$ 743,497 | \$ 66,860 | 11/7/2012 | 2/19/2013 | 2/18/2018 | SMALT & COMPANY, INC. | MAINTENANCE OF LANDSCAPED AREAS, H-2, WAIAWA INTERCHANGE TO WAIKAKALAUA BRIDGE | State Project Manager | Υ | S |

| | | | Frequency | | | Outstanding | <u>Date</u> | | | | | Explanation of How Contract is | POS | Category |
|---------|-----|-----------|-----------|----|-----------|----------------|-------------|-------------|------------|--------------------------------------|---|--------------------------------|------------|-------------|
| Prog ID | MOF | Amount | (M/A/O) | | 1ax Value | <u>Balance</u> | Executed | <u>From</u> | <u>To</u> | <u>Entity</u> | Contract Description | <u>Monitored</u> | <u>Y/N</u> | E/L/P/C/G/S |
| TRN501 | В | As billed | М | \$ | 1,373,789 | \$ 206,033 | 4/18/2013 | 5/20/2013 | 5/19/2018 | ISLAND LANDSCAPING AND | MAINTENANCE OF LANDSCAPED AREAS, H-3 FREEWAY VICINITY OF HALAWA QUARRY | State Project Manager | Y | S |
| TRN501 | В | As billed | М | \$ | 873,734 | \$ 131,789 | 4/30/2013 | 6/3/2013 | 6/2/2018 | LPN LANDSCAPING & TREE SERVICE | MAINTENANCE OF LANDSCAPED AREAS, WAIAWA INTERCHANGE | State Project Manager | Y | S |
| TRN501 | В | As billed | М | \$ | 755,896 | \$ 125,619 | 4/30/2013 | 6/6/2013 | 6/5/2018 | PARADISE LANDSCAPE MAINTENANCE | MAINT OF LANDSCAPED AREAS, H-2 FWY, WILIKINA DR & KUNIA RD, WAIKAKALAUA BRIDGE | State Project Manager | Y | S |
| TRN501 | В | As billed | М | \$ | 982,902 | \$ 173,787 | 6/4/2013 | 7/1/2013 | 6/30/2018 | HAWAII NATIONAL LANDSCAPE, | MAINTENANCE OF LANDSCAPED AREAS,H-1 FREEWAY, SALT LAKE BLVD TO PUULOA RD | State Project Manager | Υ | S |
| TRN501 | В | As billed | М | \$ | 873,734 | \$ 155,298 | 6/4/2013 | 7/8/2013 | 7/7/2018 | HAWAII NATIONAL LANDSCAPE, | MAINTENANCE OF LANDSCAPED AREAS, H-1 FREEWAY, WAIKELE STREAM BRIDGE TO PALAILAI INT | State Project Manager | Y | S |
| TRN501 | В | As billed | М | \$ | 1,608,441 | \$ 510,676 | 8/14/2013 | 10/7/2013 | 10/6/2018 | ISLAND LANDSCAPING AND | MAINTENANCE OF LANDSCAPED AREAS & MAINTENANCE, REPAIR & INSPECTION OF | State Project Manager | Y | S |
| TRN501 | В | As billed | М | \$ | 890,332 | \$ 296,196 | 8/30/2013 | 10/1/2013 | 9/30/2018 | PARADISE LANDSCAPE MAINTENANCE | MAINTENANCE OF LANDSCAPTED AREAS & MAINTENANCE, REPAIR & INSPECTION OF | State Project Manager | Y | S |
| TRN501 | В | As billed | М | \$ | 792,026 | \$ 119,877 | 9/6/2013 | 10/1/2013 | 9/30/2018 | SUNSHINE LANDSCAPE CO., INC. | MAINT OF LANDSCAPED AREAS KEEHI IC & PUULOA RD, NIMITZ HWY TO SALT LAKE BLVD | State Project Manager | Y | S |
| TRN501 | В | As billed | М | \$ | 425,639 | \$ 65,902 | 4/25/2014 | 5/12/2014 | 5/11/2018 | LPN LANDSCAPING & TREE SERVICE | MAINTENANCE OF LANDSCAPED AREAS, KALAELOA | State Project Manager | Y | S |
| TRN501 | В | As billed | М | \$ | 754,012 | \$ 289,103 | 11/17/2014 | 1/12/2015 | 1/11/2019 | LPN LANDSCAPING & TREE SERVICE | MAINTENANCE OF LANDSCAPED AREAS, H-3/JOHN A. BURNS FREEWAY SVC RD, | State Project Manager | Y | S |
| TRN501 | В | As billed | М | \$ | 518,770 | \$ 183,693 | 8/7/2015 | 9/8/2015 | 9/7/2018 | SUNSHINE LANDSCAPE CO., INC. | MAINT OF LANDSCAPE AREAS MOANALUA FRWY, MIDDLE ST TO HALAWA | State Project Manager | Y | S |
| TRN501 | В | As billed | М | \$ | 955,039 | \$ 365,230 | 8/19/2015 | 10/14/2015 | 10/13/2018 | HAWAII NATIONAL LANDSCAPE, | MAINTENANCE OF LANDSCAPED AREAS, HALAWA INTERCHANGE | State Project Manager | Y | S |
| TRN501 | В | As billed | М | \$ | 270,521 | | 6/20/2016 | 7/18/2016 | 7/17/2018 | ISLAND LANDSCAPING AND | MAINT. H3 FRWY, KAILUA IC TO MCBH MAIN GATE, MOKAPU SADDLE RD. | State Project Manager | Y | S |
| TRN501 | В | As billed | М | \$ | 142,500 | \$ 38,000 | 7/12/2016 | 8/1/2016 | 7/31/2017 | LPN LANDSCAPING & TREE SERVICE | MAINTENANCE OF LANDSCAPED AREAS, H3 FRWY,HALEKOU IC TO KAILUA IC | State Project Manager | Y | S |
| | l | | | L | | | | L | | | ļ | | 1 | L |

| | | | Frequency | | | Ou | tstanding | Date | | | | | Explanation of How Contract is | POS | Category |
|---------|-----|-----------|-----------|----|------------|----------|-----------|-----------------|-------------|------------|--------------------------------------|---|--------------------------------|-----|-------------|
| Prog ID | MOF | Amount | (M/A/O) | Ν | /lax Value | <u>B</u> | Balance_ | <u>Executed</u> | <u>From</u> | <u>To</u> | <u>Entity</u> | Contract Description | <u>Monitored</u> | Y/N | E/L/P/C/G/S |
| TRN501 | В | As billed | М | \$ | 339,897 | \$ | 221,658 | 8/23/2016 | 9/12/2016 | 9/11/2018 | SMALT & COMPANY, INC. | MAINT OF LANDSCAPED AREAS, KALANIANAOLE HWY,AINAKOA AVE TO HANAUMA BAY | State Project Manager | Υ | S |
| TRN501 | В | As billed | М | \$ | 326,886 | \$ | 223,619 | 8/23/2016 | 9/12/2016 | 9/11/2018 | SMALT & COMPANY, INC. | MAINT OF LANDSCAPED AREAS, NIMITZ HWY, KALIHI STR TO RICHARDS ST | State Project Manager | Y | S |
| TRN501 | В | As billed | М | \$ | 429,090 | \$ | 288,673 | 8/23/2016 | 11/14/2016 | 11/13/2018 | HAWAII NATIONAL LANDSCAPE, | MAINT. OF LANDSCAPED AREAS, H-1 FWY, MIDDLE ST TO AINAKOA AVE | State Project Manager | Y | S |
| TRN501 | В | As billed | М | \$ | 1,035,000 | \$ | 136,233 | 6/29/2010 | 7/21/2011 | 7/20/2013 | KI CONCEPTS LLC | SUSTAINABLE STATEWIDE LANDSCAPE MASTERPLAN PROJECT#HWY-DS-SSLM-01 | State Project Manager | Y | S |
| TRN501 | В | As billed | М | \$ | 12,000,000 | \$ | 4,361,247 | 3/11/2016 | 11/5/2016 | 11/4/2018 | ENVIROSERVICES & TRAINING | ENVIRONMENTAL PROTECTION AGENCY COMPLIANCE STORM WATER MANAGEMENT PROGRAM | State Project Manager | Y | S |
| TRN501 | В | As billed | М | \$ | 1,600,000 | \$ | 599,556 | 3/9/2016 | 5/1/2016 | 4/30/2018 | EA ENGINEERING, SCIENCE, | FACILITIES & OPERATIONS SUPPORT, EPA COMPLIANCE STORM WATER MANAGEMENT | State Project Manager | Υ | S |
| TRN501 | В | As billed | М | \$ | 1,000,000 | \$ | 936,338 | 2/23/2017 | 3/30/2017 | 3/29/2018 | KAI HAWAII, INC. | CULVERT CROSSING ASSESSMENT PROGRAM ISLAND OF OAHU | State Project Manager | Υ | S |
| TRN501 | В | As billed | М | \$ | 128,000 | \$ | 13,600 | 3/4/2013 | 3/29/2013 | 3/28/2018 | WINDWARDSIDE RECOVERY & TOWING | FURNISHING OF VEHICLE TOWING SERIVE FOR THE PALI TUNNEL, PROJECT NO | State Project Manager | Υ | S |
| TRN501 | В | As billed | М | \$ | 102,971 | \$ | 38,211 | 11/3/2015 | 11/12/2015 | 11/11/2018 | WINDWARDSIDE RECOVERY & TOWING | FURNISHING OF VEHICLE TOWING - SERVICE FOR THE WILSON TUNNEL | State Project Manager | Y | S |
| TRN501 | В | As billed | М | \$ | 1,564,329 | \$ | 19,794 | 11/6/2012 | 11/19/2012 | 11/18/2017 | ALII SECURITY SYSTEMS, INC. | FURNISHING SECURITY GUARD SERVICE FOR OAHU DISTRICT ADMINISTRATION OFFICE | State Project Manager | Υ | S |
| TRN501 | В | As billed | М | \$ | 246,207 | \$ | 178,815 | 2/28/2017 | 4/3/2017 | 4/2/2018 | AMERICAN GUARD SERVICES, INC. | FURNISHING OF SECURITY GUARD SVCS FOR OAHU DISTRICT PEARL CITY BASEYARD | State Project Manager | Y | S |
| TRN501 | В | As billed | М | \$ | 425,972 | \$ | - | 8/28/2017 | 11/19/2017 | 11/18/2018 | AMERICAN GUARD SERVICES, INC. | FURNISHING OF SECURITY GUARD SVCS FOR OAHU DISTRICT ADMINISTRATION OFFICE | State Project Manager | Υ | S |
| TRN501 | В | As billed | М | \$ | 3,200,000 | \$ | 419,793 | 12/19/2013 | 1/8/2014 | 1/7/2018 | WSP USA INC. | EPA PUBLIC EDUCATION & TRAINING PROGRAM, ISLAND OF OAHU | State Project Manager | Y | S |
| TRN501 | В | As billed | М | \$ | 195,000 | \$ | 75,204 | 4/14/2016 | 8/15/2016 | 8/14/2017 | KENNEDY/JENKS CONSULTANTS, INC | EVALUATE COMPLIANCE OF DOT MS4 PERMITS PROJECT#OSC-15-01 | State Project Manager | Y | S |
| TRN501 | В | As billed | М | \$ | 655,547 | \$ | 231,728 | 5/2/2013 | 6/12/2013 | 6/11/2016 | NAUPOTO, SAMSON F. | FURNISHING DRAIN INSPECTION & CLEANING SERVICES, OAHU | State Project Manager | Y | S |
| TRN501 | В | As billed | М | \$ | 148,572 | \$ | 17,541 | 1/13/2014 | 4/14/2014 | 4/13/2017 | IKI CONTRACTING INC. | FURNISHING DRAIN INSPECTION & CLEANING SERVICES, OAHU | State Project Manager | Υ | S |

| | | | Frequency | | | Oı | utstanding | Date | | | | | Explanation of How Contract is | POS | Category |
|---------|-----|-----------|-----------|----|-----------|----|------------|------------|-------------|-----------|--------------------------------------|--|--------------------------------|-----|-------------|
| Prog ID | MOF | Amount | (M/A/O) | ı | Max Value | _ | Balance | Executed | <u>From</u> | <u>To</u> | Entity | Contract Description | Monitored | Y/N | E/L/P/C/G/S |
| TRN501 | В | As billed | M | \$ | 1,944,362 | | 525,944 | 12/8/2014 | 7/12/2015 | 7/11/2018 | H.T.M. CONTRACTORS, INC. | FURNISHING STREET SWEEPING SERVICES, PROJECT NO HWY-C-32-13 | State Project Manager | Y | S |
| TRN501 | В | As billed | М | \$ | 582,172 | \$ | 62,089 | 12/18/2014 | 2/9/2015 | 2/8/2018 | NAUPOTO, SAMSON F. | FURNISHING DRAIN INSPECTION AND CLEANING SERVICES, ISLAND OF OAHU | State Project Manager | Υ | S |
| TRN501 | В | As billed | М | \$ | 237,042 | \$ | 53,603 | 12/18/2014 | 2/23/2015 | 2/22/2018 | NAUPOTO, SAMSON F. | FURNISHING DRAIN INSPECTION AND CLEANING SERVICES, ISLAND OF OAHU | | Υ | S |
| TRN501 | В | As billed | М | \$ | 410,686 | \$ | 199,356 | 5/25/2016 | 6/13/2016 | 6/12/2018 | IKI CONTRACTING INC. | FURNISHING DRAIN INSPECTION & CLEANING SVCS ISLAND OF OAHU | State Project Manager | Υ | S |
| TRN501 | В | As billed | М | \$ | 1,752,000 | \$ | 1,752,000 | 8/5/2016 | 9/1/2016 | 8/31/2017 | ECKARD BRANDES, INC. | FURNISING STORM DRAIN PIPELINE CLEANING & CLOSED CIRCUIT TELEVISION | State Project Manager | Υ | S |
| TRN501 | В | As billed | М | \$ | 44,964 | \$ | 35,498 | 2/10/2017 | 4/14/2017 | 4/13/2018 | ARTECH CONSTRUCTION GROUP, INC | FURNISHING DRAIN INSPECTION & CLEANING SVCS ISLAND OF OAHU | State Project Manager | Υ | S |
| TRN501 | В | As billed | М | \$ | 348,039 | \$ | 143,504 | 3/2/2017 | 4/3/2017 | 4/2/2018 | NAUPOTO, SAMSON F. | FURNISHING DRAIN INSPECTION AND CLEANING SERVICE, ISLAND OF OAHU | State Project Manager | Υ | S |
| TRN501 | В | As billed | М | \$ | 514,032 | \$ | 121,046 | 6/6/2011 | 7/18/2011 | 7/17/2015 | SMALT & COMPANY, INC. | MAINTENANCE OF LANDSCAPED AREA, MOANALUA FREEWAY, MIDDLE ST TO HALAWA | State Project Manager | Υ | S |
| TRN501 | В | As billed | М | \$ | 234,146 | \$ | 10,463 | 9/26/2011 | 11/7/2011 | 11/6/2016 | HAWAII INDUSTRIAL SERVICES LTD | PUMPING OF UNDERGROUND HOLDING TANKS, INTERSTATE ROUTE H-3, HARANO TUNNE | State Project Manager | Y | S |
| TRN501 | В | As billed | М | \$ | 742,330 | \$ | 33,157 | 12/16/2012 | 1/30/2013 | 1/29/2018 | ZIP U THERE INC. | FURNISHING & MAINTAINING TRAFFIC CONTROL, NIMITZ HWY CONTRAFLOW LANE | State Project Manager | Y | S |
| TRN501 | В | As billed | М | \$ | 633,975 | \$ | 31,297 | 1/16/2013 | 5/2/2013 | 5/1/2018 | GP ROADWAY SOLUTIONS, INC. | FURNISHING & MAINTAING TRAFFIC CONTROL, LUNALILO ST ON-RAMP TO H-1 | State Project Manager | Υ | S |
| TRN501 | В | As billed | М | \$ | 690,136 | \$ | 108,869 | 1/24/2014 | 2/20/2014 | 5/9/2014 | SAFETY SYSTEMS AND SIGNS | FURNISHING OF OPERATION & MAINTENANCE SERVICE FOR H-1 CONTRA-FLOW ZIPPER LANE | State Project Manager | Υ | S |
| TRN501 | В | As billed | М | \$ | 8,717,725 | \$ | 998,530 | 1/28/2014 | 5/10/2014 | 5/9/2018 | ZIP U THERE INC. | FURNISHING OPERATION & MAINTENANCE SERVICE FOR THE H-1 CONTRA-FLOW ZIPPER LANE | State Project Manager | Υ | S |
| TRN501 | В | As billed | М | \$ | 48,050 | \$ | 27,055 | 2/22/2017 | 5/6/2017 | 5/5/2018 | HAWAII INDUSTRIAL SERVICES LTD | PUMPING OF UNDERGROUND SANITARY HOLDING TANKS AT INTERSTATE ROUTE H-3 | State Project Manager | Υ | S |

| | | | Frequency | | | Outstandi | g Date | _ | | | | Explanation of How Contract is | POS | Category |
|---------|-----|-----------|-----------|----|-----------|-----------|-------------|----------------|------------|---------------------------------|--|--------------------------------|-----|-------------|
| Prog ID | MOF | Amount | (M/A/O) | M | ax Value | Balance | Execut | ed <u>From</u> | <u>To</u> | <u>Entity</u> | Contract Description | <u>Monitored</u> | Y/N | E/L/P/C/G/S |
| TRN501 | В | As billed | М | \$ | 123,242 | \$ 123, | 242 11/21/2 | 017 - | - | ZIP U THERE INC. | FURNISHING & MAINTAINING TRAFFIC CONTROL ON CONTRAFLOW LANES, NIMITZ HWY | State Project Manager | Y | S |
| TRN501 | В | As billed | 0 | \$ | 152,549 | \$ 89, | 6/22/20 | 16 2/1/2017 | 8/5/2016 | CUTTER FORD, INC. | FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT | State Project Manager | Y | G |
| TRN501 | В | As billed | 0 | \$ | 194,241 | \$ 194, | 6/22/20 | 7/29/2016 | 1/26/2017 | ALLIED MACHINERY CORP. | FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT | State Project Manager | Y | G |
| TRN501 | В | As billed | 0 | \$ | 78,729 | \$ | - 6/29/20 | 7/27/2016 | 1/22/2017 | ISLAND EQUIPMENT, INC. | FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT | State Project Manager | Y | G |
| TRN501 | В | As billed | 0 | \$ | 94,272 | \$ | 3/22/20 | 4/12/2017 | 10/9/2017 | HAWTHORNE PACIFIC CORP. | FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT | State Project Manager | Y | G |
| TRN501 | В | As billed | 0 | \$ | 132,670 | \$ 132, | 3/22/20 | 17 5/4/2017 | 10/30/2017 | ALLIED MACHINERY CORP. | FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT | State Project Manager | Y | G |
| TRN501 | В | As billed | 0 | \$ | 1,994,134 | \$ 1,994, | 3/21/20 | 17 5/4/2017 | 10/30/2017 | HT&T HAWAII LLC | FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT | State Project Manager | Y | G |
| TRN501 | В | As billed | 0 | \$ | 70,465 | \$ 70, | 3/27/20 | 17 5/4/2017 | 10/30/2017 | RAINBOW CHEVROLET, INC. | FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT | State Project Manager | Y | G |
| TRN501 | В | As billed | 0 | \$ | 511,383 | \$ 511, | 383 4/11/20 | 17 5/16/2017 | 11/11/2017 | CUTTER FORD, INC. | FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT | State Project Manager | Y | G |
| TRN511 | В | As billed | 0 | \$ | 116,362 | \$ 116, | 862 6/22/20 | 2/1/2017 | 8/5/2016 | CUTTER FORD, INC. | FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT | State Project Manager | Y | G |
| TRN511 | В | As billed | 0 | \$ | 75,864 | \$ 75, | 3/27/20 | 17 4/24/2017 | 10/20/2017 | HAYMAN, B. CO. (HAWAII) LTD. | FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT | State Project Manager | Y | G |
| TRN511 | В | As billed | 0 | \$ | 167,707 | \$ 167, | 707 3/22/20 | 17 5/4/2017 | 10/30/2017 | ALLIED MACHINERY CORP. | FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT | State Project Manager | Y | G |

| | | | Frequency | | | Outstanding | <u>Date</u> | | | | | Explanation of How Contract is | POS | Category |
|---------|-----|-----------|-----------|---------|--------|-------------|-------------|-------------|------------|-----------------------------------|---|--------------------------------|-----|-------------|
| Prog ID | MOF | Amount | (M/A/O) | Max Va | alue | Balance | Executed | <u>From</u> | <u>To</u> | Entity | Contract Description | <u>Monitored</u> | Y/N | E/L/P/C/G/S |
| TRN511 | В | As billed | 0 | \$ 55 | 50,180 | \$ 550,180 | 3/21/2017 | 5/4/2017 | 10/30/2017 | HT&T HAWAII LLC | FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT | State Project Manager | Y | G |
| TRN511 | В | As billed | 0 | \$ 15 | 54,929 | \$ 154,929 | 3/27/2017 | 5/4/2017 | 10/30/2017 | RAINBOW CHEVROLET, INC. | FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT | State Project Manager | Y | G |
| TRN511 | В | As billed | 0 | \$ 2 | 28,840 | \$ 28,840 | 3/30/2017 | 4/24/2017 | 10/20/2017 | SAFETY SYSTEMS AND SIGNS | FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT | State Project Manager | Y | G |
| TRN531 | В | As billed | М | \$ 76 | 50,069 | \$ 253,440 | 11/30/2010 | 2/1/2011 | 1/31/2016 | JOHNSON CONTROLS, INC. | MAINTENANCE OF AIR CONDITIONING EQUIPMENT MAUI DISTRICT OFFICE | State Project Manager | Y | S |
| TRN531 | В | As billed | М | \$ 3,41 | 11,021 | \$ 276,524 | 1/6/2012 | 1/3/2012 | 1/2/2017 | WASA ELECTRICAL SERVICES, INC. | MAUI DISTRICT OFFICE, MAINTENANCE & REPAIR OF ELECTRICAL EQUIPMENT | State Project Manager | Y | S |
| TRN531 | В | As billed | М | \$ 74 | 12,602 | \$ 142,419 | 8/11/2013 | 10/20/2013 | 10/19/2018 | NETWORK POWER SOLUTIONS, INC. | MAINTENANCE & REPAIR OF HWY EMERGENCY TELEPHONES, ISLAND OF MAUI | State Project Manager | Υ | S |
| TRN531 | В | As billed | М | \$ 80 | 04,642 | \$ 502,242 | 5/16/2014 | 6/23/2014 | 6/22/2018 | IMUA LANDSCAPING CO., INC. | MAINTENANCE OF LANDSCAPED AREAS & MAINTENANCE, REPAIR & INSPECTION OF | State Project Manager | Y | S |
| TRN531 | В | As billed | М | \$ 22 | 27,908 | \$ 131,810 | 12/29/2015 | 2/1/2016 | 2/1/2018 | SMALT & COMPANY, INC. | MAINTENANCE OF LANDSCAPED AREAS, KUIHELANI HWY, HONOAPILANI HWY TO PUUNENE AVE | State Project Manager | Y | S |
| TRN531 | В | As billed | М | \$ 27 | 74,100 | \$ 147,850 | 3/8/2017 | 4/3/2017 | 4/2/2018 | IMUA LANDSCAPING CO., INC. | MAINT OF LANDSCAPE AREAS, KAAHUMANU AVE, HANA HWY HALEAKALA HWY & MOKULELE HWY | State Project Manager | Y | S |
| TRN531 | В | As billed | М | \$ 16 | 51,253 | \$ 100,331 | 2/28/2017 | 4/10/2017 | 4/9/2018 | SMALT & COMPANY, INC. | MAINT OF LANDSCAPED AREAS KUIHELANI HWY/KAHULUI AIRPORT ACC RD PUUNENE | State Project Manager | Y | S |
| TRN531 | В | As billed | М | \$ 11 | 19,600 | \$ 5,304 | 11/24/2007 | 12/6/2007 | 12/5/2008 | CHAN, LOU & ASSOCIATES, INC. | KEANAE BASEYARD MAINTENANCE & REPAIR OF BLDGS & GROUNDS | State Project Manager | Y | S |
| TRN531 | В | As billed | М | \$ 7 | 78,000 | \$ 26,348 | 4/14/2016 | 8/15/2016 | 8/14/2017 | KENNEDY/JENKS CONSULTANTS, INC | EVALUATE COMPLIANCE OF DOT MS4 PERMITS PROJECT#OSC-15-01 | State Project Manager | Y | S |
| TRN531 | В | As billed | М | \$ 25 | 50,240 | \$ 6,256 | 5/16/2012 | 7/9/2012 | 10/8/2012 | MAUI MASTER BUILDERS, INC. | CLEANING OF CULVERTS AT VARIOUS LOCATIONS, MOLOKAI PROJ#HWY- MM-2011-08 | State Project Manager | Y | S |

| | | | Frequency | | | Outstanding | Date | | | | | Explanation of How Contract is | POS | Category |
|---------|-----|-----------|-----------|------------|-----|-------------|------------|------------|------------|--------------------------------------|---|--------------------------------|-----|-------------|
| Prog ID | MOF | Amount | (M/A/O) | Max Value | , | Balance | Executed | From | <u>To</u> | Entity | Contract Description | Monitored | Y/N | E/L/P/C/G/S |
| TRN531 | В | As billed | 0 | \$ 969,9 | | \$ 362,081 | 6/22/2016 | 7/29/2016 | 1/26/2017 | ALLIED MACHINERY CORP. | | State Project Manager | Y | G |
| TRN531 | В | As billed | 0 | \$ 59,9 | 148 | \$ 59,948 | 3/27/2017 | 4/24/2017 | 10/20/2017 | HAYMAN, B. CO. (HAWAII) LTD. | FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT | State Project Manager | Υ | G |
| TRN531 | В | As billed | 0 | \$ 5,9 | 37 | \$ 5,937 | 3/22/2017 | 5/4/2017 | 10/30/2017 | ALLIED MACHINERY CORP. | FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT | State Project Manager | Y | G |
| TRN531 | В | As billed | 0 | \$ 644,1 | .19 | \$ 644,119 | 3/21/2017 | 5/4/2017 | 10/30/2017 | HT&T HAWAII LLC | FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT | State Project Manager | Y | G |
| TRN531 | В | As billed | 0 | \$ 153,2 | :71 | \$ 153,271 | 3/27/2017 | 5/4/2017 | 10/30/2017 | RAINBOW CHEVROLET, INC. | FURNISHING & DELIVERING MOTOR VEHICLES, UTILITY TRACTORS, TRAILERS & EQUIPMENT | State Project Manager | Y | G |
| TRN561 | В | As billed | М | \$ 572,4 | 52 | \$ 73,412 | 10/16/2010 | 12/6/2010 | 12/5/2015 | OAHU AIR CONDITIONING SERVICE, | KAUAI DIST OFFICE MAINTENANCE & REPAIR OF AIR CONDITIONING EQUIPMENT | State Project Manager | Υ | S |
| TRN561 | В | As billed | М | \$ 439,5 | 50 | \$ 316,364 | 11/22/2016 | 12/19/2016 | 12/18/2018 | AMERICAN ELECTRIC CO., LLC | MAINTENANCE, REPAIR & INSPECTION OF ELECTRICAL EQUIP. & TRAFFIC SIGNALS | State Project Manager | Υ | S |
| TRN561 | В | As billed | М | \$ 1,270,2 | :34 | \$ 379,202 | 1/27/2013 | 3/1/2013 | 2/28/2018 | KAUAI NURSERY & | MAINTENANCE & REPAIR OF LANDSCAPE IRRIGATION SYSTE, ISLAND KAUAI | State Project Manager | Y | S |
| TRN561 | В | As billed | М | \$ 2,135,4 | 03 | \$ 674,426 | 6/19/2013 | 7/1/2013 | 6/30/2018 | SMALT & COMPANY, INC. | MAINTENANCE OF LANDSCAPED AREAS, KAPULE HWY & AHUKINI RD, ISLAND OF KAUAI | State Project Manager | Υ | S |
| TRN561 | В | As billed | М | \$ 273,5 | 05 | \$ 114,093 | 10/23/2013 | 2/3/2014 | 2/2/2018 | KAUAI NURSERY & | MAINTENANCE OF LANDSCAPE AREAS, KAUAI DIST OFFICE & BASEYARD COMPLEX | State Project Manager | Y | S |
| TRN561 | В | As billed | М | \$ 268,7 | '45 | \$ 15,438 | 12/15/2008 | 2/2/2009 | 2/1/2014 | CUSTOM LANDSCAPING & | MAINTENANCE OF LANDSCAPE AREAS, KAUAI DIST OFFICE & BASEYARD COMPLEX | State Project Manager | Υ | S |
| TRN561 | В | As billed | М | \$ 2,135,4 | 103 | \$ 674,426 | 6/19/2013 | 7/1/2013 | 6/30/2018 | SMALT & COMPANY, INC. | MAINTENANCE OF LANDSCAPED AREAS, KAPULE HWY & AHUKINI RD, ISLAND OF KAUAI | State Project Manager | Υ | S |
| TRN561 | В | As billed | М | \$ 205,7 | '94 | \$ 15,489 | 12/26/2013 | 2/3/2014 | 2/2/2018 | MAIDZ CLEANING SERVICES, INC. | FURNISHING CUSTODIAL & MAINTENANCE SERVICES, KAUAI DISTRICT OFFICE & BASEYARD COMPLEX | State Project Manager | Υ | S |

| | | | | 1 | | Τ. | | _ 1 | | | | | | 1 | _ |
|---------|-----|------------|-----------|----------|------------|----|----------------|-----------------|-------------|------------|------------------|-----------------------------------|--------------------------------|-----|-------------|
| | | | Frequency | | | _ | utstanding | <u>Date</u> | _ | _ | | | Explanation of How Contract is | POS | Category |
| Prog ID | MOF | Amount | (M/A/O) | <u> </u> | Max Value | | <u>Balance</u> | <u>Executed</u> | <u>From</u> | <u>To</u> | <u>Entity</u> | Contract Description | <u>Monitored</u> | Y/N | E/L/P/C/G/S |
| TRN561 | В | As billed | 0 | \$ | 1,059,702 | \$ | 1,059,702 | 3/21/2017 | 5/4/2017 | 10/30/2017 | HT&T HAWAII LLC | FURNISHING & DELIVERING MOTOR | State Project Manager | Y | G |
| | | | | | | | | | | | | VEHICLES, UTILITY TRACTORS | | | |
| | | | | | | | | | | | | TRAILERS & EQUIPMENT | | | |
| TRN561 | В | As billed | 0 | Ś | 69.736 | Ś | 69.736 | 3/27/2017 | 5/4/2017 | 10/30/2017 | RAINBOW | FURNISHING & DELIVERING MOTOR | State Project Manager | Υ | G |
| 501 | | 715 211104 | ŭ | Ÿ | 03,730 | Ψ. | 03,700 | 3,2,,201, | 5, 1,201, | 10,50,201, | CHEVROLET, INC. | VEHICLES, UTILITY TRACTORS | State Fregeet Manager | Ι΄. | G |
| | | | | | | | | | | | CHEVROLET, IIVC. | TRAILERS & EQUIPMENT | | | |
| | | | | | | | | | | | | THE HELD OF EACH MENT | | | |
| TRN595 | В | As billed | М | \$ | 325,000 | \$ | 22,017 | 5/13/2008 | 7/8/2008 | 2/28/2018 | DALY, LEO A. | HIGHWAYS DIVISION | State Project Manager | Υ | S |
| | | | | | | | | | | | COMPANY | CONSOLDIATION PROJECT#HWY-C- | | | |
| | | | | | | | | | | | | 07-01. | | | |
| TRN595 | B/N | As billed | M | \$ | 4,070,614 | \$ | 1,236,532 | 8/2/2013 | 9/1/2013 | 8/30/2017 | SWCA | STATEWIDE NOXIOUS INVASIVE PEST | State Project Manager | Υ | S |
| | | | | | | | | | | | ENVIRONMENTAL | PROGRAM STATEWIDE | | | |
| | | | | | | | | | | | CONSULTANTS | | | | |
| TRN595 | В | As billed | M | \$ | 10,914,160 | \$ | 4,100,396 | 10/21/2008 | 1/22/2008 | 12/31/2016 | CIBER,INC. | IMPLEMENTATION OF NEW | State Project Manager | Υ | S |
| | | | | | | | | | | | | ACCOUNTING & MANAGEMENT | | | |
| | | | | | | | | | | | | SYSTEM. | | | |
| TRN595 | B/N | As billed | M | \$ | 3,504,383 | \$ | 3,255,321 | 12/1/2016 | 7/3/2017 | 7/2/2020 | PARSONS | FFY 2017 FREEWAY SERVICE PATROL - | State Project Manager | Υ | S |
| | | | | | | | | | | | TRANSPORTATION | H-1, H-2, H-3 & H-201 | | | |
| | | | | | | | | | | | GROUP | | | | |
| TRN595 | В | As billed | 0 | \$ | 26,713 | \$ | - | 3/30/2017 | 4/24/2017 | 10/20/2017 | SAFETY SYSTEMS | | State Project Manager | Υ | G |
| | | | | | | | | | | | AND SIGNS | VEHICLES, UTILITY TRACTORS, | | | |
| | | | | | | | | | | | | TRAILERS & EQUIPMENT | | | |
| TRN597 | N | As billed | M | \$ | 868,330 | \$ | 798,330 | 7/10/2017 | 8/15/2017 | 8/9/2018 | INTEGRATED | STATE OF HAWAII ADVANCED CRASH | State Project Manager | Υ | S |
| | | | | ' | -, | | -, | | , -, | | TRANSPORTATION | ANALYSIS | , 181 | | |

| Prog ID | Prog ID | <u>Dept-</u> | <u>Senate</u> | Rep. | <u>Project Title</u> | MOF | FY19 \$\$\$ (,000's) |
|---------|-----------------|--------------------------------|-----------------|-----------------|---|-----|----------------------|
| | <u>Priority</u> | <u>Wide</u> <u>Priority</u> | <u>District</u> | <u>District</u> | | | |
| TRN595 | 1 | 1 | 0 | 0 | CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE | Е | 7,500 |
| TRN595 | 1 | 1 | 0 | 0 | CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE | N | 500 |
| TRN501 | 1 | 2 | 21 | 43 | FARRINGTON HIGHWAY, REPLACEMENT OF MAIPALAOA BRIDGE, OAHU | Е | 4,000 |
| TRN501 | 1 | 2 | 21 | 43 | FARRINGTON HIGHWAY, REPLACEMENT OF MAIPALAOA BRIDGE, OAHU | N | 16,000 |
| TRN595 | 2 | 3 | 0 | 0 | HIGHWAY PLANNING, STATEWIDE (project description change) | E | 100 |
| TRN595 | 2 | 3 | 0 | 0 | HIGHWAY PLANNING, STATEWIDE (project description change) | N | 400 |
| TRN561 | 1 | 4 | 8 | 14 | KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES, NUMBERS 1, 2, AND 3, KAUAI | Е | 600 |
| TRN561 | 1 | 4 | 8 | 14 | KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES, NUMBERS 1, 2, AND 3, KAUAI | N | 2,400 |
| TRN531 | 1 | 5 | 6 | 10 | HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI | Е | 1,500 |
| TRN531 | 1 | 5 | 6 | 10 | HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI | N | 6,000 |
| TRN501 | 2 | 6 | 15 | 29 | SAND ISLAND ACCESS ROAD, TRUCK WEIGH STATION, OAHU | E | 100 |
| TRN501 | 2 | 6 | 15 | 29 | SAND ISLAND ACCESS ROAD, TRUCK WEIGH STATION, OAHU | N | 400 |
| TRN501 | 3 | 7 | 23 | 47 | KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU | E | 3,800 |
| TRN501 | 3 | 7 | 23 | 47 | KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU | N | 15,200 |
| TRN511 | 1 | 8 | 0 | 0 | GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII | E | 350 |
| TRN511 | 1 | 8 | 0 | 0 | GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII | N | 1,400 |

| Prog ID | Prog ID | <u>Dept-</u> | <u>Senate</u> | Rep. | <u>Project Title</u> | MOF | FY19 \$\$\$ (,000's) |
|----------|-----------------|-----------------|-----------------|-----------------|--|-----|----------------------|
| | <u>Priority</u> | <u>Wide</u> | <u>District</u> | <u>District</u> | | | |
| | | <u>Priority</u> | | | | | |
| TRN511 | 2 | 9 | 4 | 6 | QUEEN KAAHUMANU HIGHWAY WIDENING, HAWAII | E | 200 |
| TRN511 | 2 | 9 | 4 | 6 | QUEEN KAAHUMANU HIGHWAY WIDENING, HAWAII | | 800 |
| TRN501 | 4 | 10 | 0 | 0 | GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS | E | 2,000 |
| 11(10)01 | 7 | 10 | · · | Ů | LOCATIONS, OAHU | | 2,000 |
| TRN501 | 4 | 10 | 0 | 0 | GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS | N | 8,000 |
| 11(10501 | 7 | 10 | U | Ů | LOCATIONS, OAHU | '\ | 0,000 |
| TRN501 | 5 | 11 | 23 | 46 | KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR | E | 2,000 |
| 11(10501 | , | 11 | 23 | 40 | REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU | | 2,000 |
| TRN501 | 5 | 11 | 23 | 46 | KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR | N | 8,000 |
| 11(10501 | J | 11 | 23 | 40 | REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU | IN | 8,000 |
| TRN595 | 3 | 12 | 0 | 0 | MAJOR PAVEMENT IMPROVEMENTS, STATEWIDE | Е | 35,300 |
| TRN595 | 3 | 12 | 0 | 0 | MAJOR PAVEMENT IMPROVEMENTS, STATEWIDE | N | 141,200 |
| TRN501 | 6 | 13 | 23 | 47 | KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR | E | 600 |
| INNOUT | U | 13 | 23 | 47 | REPLACEMENT OF WAIPILOPILO STREAM BRIDGE,OAHU | L | 000 |
| TRN501 | 6 | 13 | 23 | 47 | KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR | N | 2 400 |
| IKINOUI | O | 15 | 25 | 47 | REPLACEMENT OF WAIPILOPILO STREAM BRIDGE,OAHU | IN | 2,400 |
| TRN501 | 7 | 14 | 0 | 0 | HIGHWAY LIGHTING AT VARIOUS LOCATIONS, OAHU | Е | 2,600 |
| TRN501 | 7 | 14 | 0 | 0 | HIGHWAY LIGHTING AT VARIOUS LOCATIONS, OAHU | N | 10,400 |
| TRN501 | 8 | 15 | 21 | 44 | FARRINGTON HIGHWAY, ULEHAWA STREAM BRIDGE | Е | 1,700 |
| IKINOUI | ٥ | 15 | 21 | 44 | REHABILITATION AND/OR REPLACEMENT, OAHU | - | 1,700 |
| TRN501 | 8 | 15 | 21 | 44 | FARRINGTON HIGHWAY, ULEHAWA STREAM BRIDGE | N | 6 800 |
| IKINOUI | ٥ | 15 | 21 | 44 | REHABILITATION AND/OR REPLACEMENT, OAHU | IN | 6,800 |
| TRN531 | 2 | 16 | 7 | 13 | HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, | Е | 4,200 |
| IVINOST | 2 | 10 | / | 15 | MAUI | | 4,200 |
| TRN561 | 2 | 17 | 0 | 0 | GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE | Е | 100 |
| IKINODI | 2 | 17 | 0 | U | HIGHWAYS, KAUAI | [| 100 |
| TDNFC1 | 1 | 17 | 0 | 0 | GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE | N | 400 |
| TRN561 | 2 | 17 | 0 | 0 | HIGHWAYS, KAUAI | N | 400 |
| TRN595 | 4 | 18 | 0 | 0 | SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE | Е | 1,000 |
| TRN595 | 4 | 18 | 0 | 0 | SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE | N | 4,000 |

| Prog ID | Prog ID | <u>Dept-</u> | <u>Senate</u> | Rep. | <u>Project Title</u> | MOF | FY19 \$\$\$ (,000's) |
|---------|-----------------|--------------------------------|-----------------|-----------------|---|-----|----------------------|
| | <u>Priority</u> | <u>Wide</u> <u>Priority</u> | <u>District</u> | <u>District</u> | | | |
| TRN595 | 5 | 19 | 0 | 0 | MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE | E | 1,400 |
| TRN501 | 9 | 20 | 0 | 0 | INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO KMCAS, OAHU | Е | 2,150 |
| TRN501 | 9 | 20 | 0 | 0 | INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO KMCAS, OAHU | N | 19,350 |
| TRN501 | 10 | 21 | 0 | 0 | FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU | Е | 100 |
| TRN501 | 10 | 21 | 0 | 0 | FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU | N | 900 |
| TRN501 | 11 | 22 | 22 | 46 | KAMEHAMEHA HIGHWAY, WAIALEE STREAM BRIDGE REPLACEMENT, OAHU | Е | 150 |
| TRN501 | 11 | 22 | 22 | 46 | KAMEHAMEHA HIGHWAY, WAIALEE STREAM BRIDGE REPLACEMENT, OAHU | N | 600 |
| TRN511 | 3 | 23 | 1 | 1 | HAWAII BELT ROAD, KAPEHU BRIDGE REPLACEMENT, HAWAII | Е | 400 |
| TRN511 | 3 | 23 | 1 | 1 | HAWAII BELT ROAD, KAPEHU BRIDGE REPLACEMENT, HAWAII | N | 1,600 |
| TRN531 | 3 | 24 | 7 | 13 | HANA HIGHWAY IMPROVEMENTS, VICINITY OF MILEPOST 28.1, MAUI | Е | 800 |
| TRN501 | 12 | 25 | 23 | 47 | KAMEHAMEHA HIGHWAY, PAUMALU BRIDGE REHABILITATION, OAHU | Е | 1,030 |
| TRN501 | 12 | 25 | 23 | 47 | KAMEHAMEHA HIGHWAY, PAUMALU BRIDGE REHABILITATION, OAHU | N | 1 |
| TRN501 | 13 | 26 | 23 | 47 | KAMEHAMEHA HIGHWAY, WAIMANANA BRIDGE REPLACEMENT, OAHU | E | 920 |
| TRN501 | 13 | 26 | 23 | 47 | KAMEHAMEHA HIGHWAY, WAIMANANA BRIDGE REPLACEMENT, OAHU | N | 1 |
| TRN511 | 4 | 27 | 0 | 0 | TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII | E | 2,000 |

| Prog ID | Prog ID | <u>Dept-</u> | <u>Senate</u> | Rep. | <u>Project Title</u> | MOF | FY19 \$\$\$ (,000's) |
|----------|-----------------|-----------------|-----------------|-----------------|--|----------|----------------------|
| | <u>Priority</u> | <u>Wide</u> | <u>District</u> | <u>District</u> | | | |
| | | <u>Priority</u> | | | | | |
| TRN561 | 3 | 28 | 0 | 0 | TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING | Е | 2,600 |
| LVINOOT | 3 | 20 | U | O | INTERSECTIONS AND HIGHWAYS, KAUAI | | 2,600 |
| TRN561 | 4 | 29 | 8 | 14 | KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KOLO | Е | 1,500 |
| LVINOOT | 4 | 29 | 0 | 14 | ROAD / KALAMANIA ROAD, KAUAI | | 1,500 |
| TRN561 | 4 | 29 | 8 | 14 | KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KOLO | Ν | 2 |
| IVINOOT | 4 | 25 | 0 | 14 | ROAD / KALAMANIA ROAD, KAUAI | IN | 2 |
| TRN531 | 4 | 30 | 0 | 0 | TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING | Е | 4,000 |
| IVINOST | 4 | 30 | U | U | INTERSECTIONS AND HIGHWAY FACILITIES, MAUI | <u> </u> | 4,000 |
| TRN595 | 6 | 31 | 20 | 42 | KAKUHIHEWA BUILDING OFFICE RENOVATIONS, STATEWIDE | F | 1,000 |
| 11(10333 | J | 31 | 20 | 42 | RAKOTITIEWA BOILDING OTTICE KENOVATIONS, STATEWIDE | L | 1,000 |

Department of Transportation - Highways Division CIP Lapses

| | Act/Year of | | | Lapse Amount | |
|---------|----------------------|----------------------|------------|-----------------|---------------|
| Prog II | <u>Appropriation</u> | <u>Project Title</u> | <u>MOF</u> | <u>\$\$\$\$</u> | <u>Reason</u> |
| None | | | | | |

Department of Transportation - Highways Division Program ID Sub-Organizations

| | Sub-Org | | |
|------------|-------------|--------------------------------|--|
| Program ID | <u>Code</u> | <u>Name</u> | <u>Objective</u> |
| TRN 501 | DC | Oahu Highways | To facilitate the rapid, safe and economical movement of people and goods on the |
| | | | island of Oahu by providing and maintaining highways. |
| TRN 511 | DD | Hawaii Highways | To facilitate the rapid, safe and economical movement of people and goods on the |
| | | | island of Hawaii by providing and maintaining highways. |
| TRN 531 | DF | Maui Highways - Maui Office | To facilitate the rapid, safe and economical movement of people and goods on the |
| | | | island of Maui by providing and maintaining highways. |
| TRN 531 | DM | Maui Highways - Molokai Office | To facilitate the rapid, safe and economical movement of people and goods on the |
| | | | island of Molokai by providing and maintaining highways. |
| TRN 531 | DL | Maui Highways - Lanai Office | To facilitate the rapid, safe and economical movement of people and goods on the |
| | | | island of Lanai by providing and maintaining highways. |
| TRN 561 | DG | Kauai Highways | To facilitate the rapid, safe and economical movement of people and goods on the |
| | | | island of Kauai by providing and maintaining highways. |
| TRN 595 | DB | Highways Administration | To enhance the effectiveness of the program by providing program leadership, |
| | | | staff support services, and general land transportation-related services. |
| TRN 597 | AB | Highways Safety | To facilitate the safe movement of people and goods on public highways within |
| | | | the State by formulating and implementing a highway safety plan and enforcing |
| | | | laws, rules and regulations relating to highway safety and motor carrier safety |
| | | | operations and providing for supportive services. |
| | | | |

Department of Transportation - Highways Division Organization Changes

| | <u> </u> |
|----------------|---|
| Year of Change | |
| FY18/FY19 | Description of Change |
| FY 2018 | Abolish Accountant (Optns) IV, pos. no. 116549 from the Staff Services Office, Fiscal Staff, Accounting and Reporting Section, per |
| | Act 49, SLH 2017 |
| FY 2018 | Abolish Motor Carrier Safety Officer IV, pos. no. 34226 from the Motor Carrier Safety Office, Motor Carrier Safety Staff, Motor |
| | Carrier Safety Section - Kauai, per Act 49, SLH 2017 |
| FY 2018 | Abolish Motor Carrier Safety Officer III, pos. no. 42772 & 42775 from the Motor Carrier Safety Office, Motor Carrier Safety Staff, |
| | Motor Carrier Safety Section - Oahu, per Act 49, SLH 2017 |
| FY 2018 | Abolish Engineer (Civil) IV, pos. no. 7846 from the Planning Branch, Systems Planning Section, per Act 49, SLH 2017 |
| FY 2018 | Abolish Engineer (Civil) IV, pos. no. 121767 from the Traffic Branch, Operations Section, Intelligent Transportation Systems Unit, per Act 49, SLH 2017 |
| FY 2018 | Abolish Plumber II, pos. no. 22785 from the Oahu District, Maintenance Section, Special Services Subunit, Plumbing Crew, per Act 49, SLH 2017 |
| FY 2018 | Abolish Heavy Truck Driver, pos. no. 27698 from the Oahu District, Maintenance Section, Special Services Subunit, Plumbing |
| | Crew, per Act 49, SLH 2017 |
| FY 2018 | Abolish Bridge Maintenance Supervisor II, pos. no. 22788 from the Oahu District Maintenance Section, Bridge Maintenance |
| | Subunit, per Act 49, SLH 2017 |
| FY 2018 | Abolish Bridge Maintenance Worker II, pos. no. 38307 from the Oahu District, Maintenance Section, Bridge Maintenance |
| | Subunit, Bridge Maintenance Crew I, per Act 49, SLH 2017 |
| FY 2018 | Abolish Bridge Maintenance Worker II, pos. no. 38306 from the Oahu District, Maintenance Section, Bridge Maintenance |
| | Subunit, Bridge Maintenance Crew II, per Act 49, SLH 2017 |
| FY 2018 | Abolish Bridge Maintenance Worker I, pos. no. 22791 from the Oahu District, Maintenance Section, Bridge Maintenance Subunit, |
| | Bridge Maintenance Crew II, per Act 49, SLH 2017 |
| FY 2018 | Abolish Truck Driver, pos. no. 1182 from the Oahu District, Maintenance Section, Highway Maintenance Unit, Landscaping |
| | Subunit, Wahiawa Crew, per Act 49, SLH 2017 |
| FY 2018 | Abolish Truck Driver, pos. no. 1208 from the Oahu District, Maintenance Section, Highway Maintenance Unit, Landscaping |
| | Subunit, Hauula Crew, per Act 49, SLH 2017 |
| FY 2018 | Abolish Equipment Operator I, pos. no. 1232 from the Oahu District, Maintenance Section, Highway Maintenance Unit, |
| | Landscaping Subunit, Honolulu Crew, per Act 49, SLH 2017 |
| FY 2018 | Abolish General Laborer I, pos. nos. 1189 & 21537 from the Oahu District Maintenance Section, Highway Maintenance Unit, |
| | Landscaping Subunit, Honolului Crew, per Act 49, SLH 2017 |
| FY 2018 | Abolish Heavy Vehicle/Construction Equipment Mechanic I, pos. nos. 2642 & 2676 from the Oahu District, Maintenance Section, |
| | Equipment Services & Repair Unit, Heavy Equipment Subunit, per Act 49, SLH 2017 |

Department of Transportation - Highways Division Organization Changes

| | - Samuel Constitution Constitut |
|---------|--|
| FY 2018 | Abolish Engineer (Mechanicial) IV, pos no. 47069 from the Oahu District, Tunnel Operations Section, Plant Maintenance Unit, per Act 49, SLH 2017 |
| FY 2018 | Abolish Tunnel Maintenance Technician III, pos. nos. 47168 & 47172 from the Oahu District, Tunnel Operations Section, Plan |
| 112010 | Maintenance Unit, per Act 49, SLH 2017 |
| FY 2018 | Created the Intelligent Transportation Systems (ITS) Branch to include positions authorized by Act 49, SLH 2017, reorganization |
| | approved 12/06/2017, as well as others transferred from other segments. |
| FY 2018 | Established Engineering Program Manager, pseudo no. 991703 for the ITS Branch, authorized by Act 49, SLH 2017 |
| FY 2018 | Established Secretary III, pseudo no. 991704 for the ITS Branch, authorized by Act 49, SLH 2017 |
| FY 2018 | Established Office Assistant IV, pseudo no. 991705 for the ITS Branch, authorized by Act 49, SLH 2017 |
| FY 2018 | Established Engineer (Civil) VI, pseudo no.991706 for the ITS Branch, authorized by Act 49, SLH 2017 |
| FY 2018 | Established Engineer (Civil) VI, pseudo no.991707 for the ITS Branch, authorized by Act 49, SLH 2017 |
| FY 2018 | Established Engineer (Civil) V, pseudo no.991708 for the ITS Branch, authorized by Act 49, SLH 2017 |
| FY 2018 | Established Engineer (Civil) V, pseudo no.991709 for the ITS Branch, authorized by Act 49, SLH 2017 |
| FY 2018 | Established Engineer (Civil) IV, pseudo no 991710 for the ITS Branch, authorized by Act 49, SLH 2017 |
| FY 2018 | Established Engineer (Electrical) IV, pseudo no. 991711 for the ITS Branch, authorized by Act 49, SLH 2017 |
| FY 2018 | Established Engineer (Electrical) IV, pseudo no. 991712 for the ITS Branch, authorized by Act 49, SLH 2017 |
| FY 2018 | Transfer the entire Traffic Operations Unit of the Oahu District, Tunnel Operations Section to the new Intelligent Transportation |
| | Systems Branch, Transportation Management Center Operations Unit, as authorized by Act 124, SLH 2016 |
| FY 2018 | Reassigned Engineer (Civil) V, pos. no. 4098 from the Intelligent Transportation Unit, Operations Section, Traffic Branch to the |
| | new Intelligent Transportation Systems Branch, ITS Engineering Section, Engineering Unit by reorganization approved 12/06/17 |
| FY 2018 | Reassigned Engineer (Electrical) V, pos. no. 6468 from the Intelligent Transportation Unit, Operations Section, Traffic Branch to |
| | the new Intelligent Transportation Systems Branch, ITS Engineering Section, Engineering Unit by reorganization approved 12/06/17 |
| FY 2018 | Reassign Engineer (Electrical) V, pos. no. 121838 from the Intelligent Transportation Unit, Operations Section, Traffic Branch to |
| | the new Intelligent Transportation Systems Branch, ITS Engineering Section, Engineering Unit by reorganization approved 12/06/17. |
| FY 2018 | Pseudo no. 991552, classified as pos. no. 122404, Engineer (Civil) VI, Maui District, Environmental Management Section |
| FY 2018 | Pseudo no. 991523, classified as pos. no. 122405, Engineer (Civil) V, Maui District, Environmental Management Section |
| FY 2018 | Pseudo no. 991525, classified as pos. no. 122407, Engineer (Civil) IV, Maui District, Environmental Management Section |

Department of Transportation - Highways Division Organization Changes

| FY 2018 | Pseudo no. 991524, classified as pos. no. 122406, Engineer (Civil) IV, Maui District, Environmental Management Section |
|----------------|---|
| FY 2018 | Pseudo no. 991526, classified as pos. no. 122411, Human Resources Assistant III, Maui District, Office Services |
| FY 2018 | Pseudo no. 991503, classified as pos. no. 122438, Highway Maintenance Supervisor I, Roadway Mtnce Subunit Mauna Kea, |
| | Highway Maintenance & Landscaping, Maintenance Section, Hawaii District |
| FY 2018 | Pseudo no. 991504, classified as pos. no. 122439, Truck Driver-Laborer, Roadway Mtnce Subunit Mauna Kea, Highway |
| | Maintenance & Landscaping Unit, Maintenance Section, Hawaii District |
| FY 2018 | Pseudo no. 991505, classified as pos. no. 122440, Equipment Operator I, Roadway Mtnce Subunit Mauna Kea, Highway |
| | Maintenance & Landscaping Unit, Maintenance Section, Hawaii District |
| FY 2018 | Pseudo no. 991506, classified as pos. no. 122441, Equipment Operator I, Roadway Mtnce Subunit Mauna Kea, Highway |
| | Maintenance & Landscaping Unit, Maintenance Section, Hawaii District |
| FY 2018 | Pseudo no. 991507, classified as pos. no. 122442, Equipment Operator I, Roadway Mtnce Subnit Mauna Kea, Highway |
| | Maintenance & Landscaping Unit, Maintenance Section, Hawaii District |
| FY 2018 | Pseudo no. 991508, classified as pos. no. 122443, General Laborer I, Roadway Mtnce Subunit Mauna Kea, Highway Maintenance |
| | & Landscaping Unit, Maintenance Section, Hawaii District |
| FY 2018 | Pseudo no. 991509, classified as pos. no. 122444, General Laborer I, Roadway Mtnce Subunit Mauna Kea, Highway Maintenance |
| | & Landscaping Unit, Maintenance Section, Hawaii District |
| | |
| Note: There is | no URL link to the organizational charts. Please see attached PDF document. |

DEPARTMENT OF TRANSPORTATION GENERAL ADMINISTRATION

OVERVIEW

A. Provide your agency's mission statement.

To enhance the effectiveness and efficiency of the program by providing program leadership, staff support services, and general transportation related services.

B. Discuss how current state-wide conditions have affected agency operations and the ability to meet goals. Identify and discuss notable performance measures, expected outcomes, and recent results.

DOT Administration currently accounts for only 2.4% of departmental special fund spending. The General Administration program is projected to remain a low-cost program moving forward. It provides critical leadership and coordination to the department's three divisions in addition to serving as a focal point for departmental budgets, public relations, and outreach.

Federal Funds

C. Identify programs that have lost or are at risk of losing federal funds. Identify the source of these federal funds by federal award title and CFDA number. Discuss the impact to the public and your planned response, including efforts to supplant any federal fund reductions for the current year (FY18) and the upcoming fiscal year (FY19) with other funds.

General Administration does not expect to see a reduction in federal funds received.

Non-General Funds

D. Please provide a web link (url) of the reports to the Legislature on non-general funds under your department pursuant to HRS 37-47.

Currently, we are waiting for B&F to upload the link. Physical reports can be provided by request.

Budget Request

E. Explain the process used to develop the agency's budget and prioritize requests for budget changes.

The department focuses on providing safe and efficient transportation to the traveling public while keeping fees low. As it is the administration's priority to keep the costs of administrative

oversight as low as possible, only requests which fulfill critical needs for the department's ongoing operations are considered as additional budget requests.

F. Identify and discuss significant adjustments contained in the budget request submitted to the legislature. Explain and quantify how significant requests for additional funds are expected to affect outcomes.

General Administration has relatively few budget requests. Two important requests, the Coordinated Public Transit Services Plan and the Hawaii Statewide Transportation Plan are both required by the U.S. DOT. These plans provide guidelines which help identify the most efficient and beneficial ways to use federal awards provided by grants from U.S. DOT. The program is also requesting three positions to establish an Office of Law Enforcement and Security for Transportation. This office will coordinate and implement security related efforts and initiatives, and provide critical oversight to the growing number of security personnel working on statewide transportation facilities. Finally, the program has asked that its federal fund ceiling be increased to allow for the budgeted inclusion of federal funds provided for the Oahu Metropolitan Transportation Organization. These are funds which the Department of Transportation receives annually. Including OMPO's funding in the budget will help reduce the time it takes for the department to allot and issue these funds and increase the overall efficiency of HiDOT's work as it relates to OMPO.

Department of Transportation - General Administration Functions

| Division | <u>Description of Function</u> | <u>Activities</u> | Prog ID(s) | Statutory Reference |
|----------|---|--|------------|---------------------|
| | | | | |
| | | This program provides program leadership and staff support services by | | |
| | To provide leadership and administrative support to the divisions and | formulating policies and plans, directing operations, allocating | | |
| 1 | programs. | resources, providing staff support and other administrative services. | TRN995 | Section 26-19, HRS |
| | | | | |
| | | This program manages the real property assets that are within the | | |
| | To better serve the economic, maritime, and recreational needs of the | jurisdiction of ATDC. The major activities involve administrative and | | |
| | people of Hawaii by developing, redeveloping, or improving the Aloha | managerial support, property management and the development of | | |
| 1 | Tower Complex. | master plans for the areas within ATDC's jurisdiction. | TRN695 | Section 206J, HRS |

Department of Transportation - General Administration Administration Totals

| | Fisca | al Ye | ar 2018 | | |
|---------------------|-------------|-------|---------------|---------------------|-------|
| Act 49/17 | | | Emergency | | |
| Appropriation | Restriction | Δ | appopriations | Total FY18 | MOF |
| \$ 2,000,000.00 | \$ - | \$ | - | \$ 2,000,000.00 | Α |
| \$ 27,839,552.00 | \$ - | \$ | - | \$ 27,839,552.00 | В |
| \$ 9,913,329.00 | \$ - | \$ | - | \$ 9,913,329.00 | N |
| \$ 728,352.00 | \$ - | \$ | - | \$ 728,352.00 | R |
| | | | | \$ - | |
| | | | | \$ - | |
| \$ 40,481,233.00 | \$ - | \$ | - | \$ 40,481,233.00 | Total |
| | | | | | |
| | Fisca | al Ye | ar 2019 | | |
| Act 49/17 | | | | | |
| Appropriation | Reductions | | Additions | Total FY19 | MOF |
| \$ - | \$ - | \$ | - | \$ - | Α |
| \$ 23,456,870.00 | \$ - | \$ | 1,291,071.00 | \$ 24,747,941.00 | В |
| \$ 10,195,729.00 | \$ - | \$ | 4,987,338.00 | \$ 15,183,067.00 | N |
| \$ 737,510.00 | \$ - | \$ | - | \$ 737,510.00 | R |
| | | | | \$ - | |
| | | | | \$ - | |
| \$ 34,390,109.00 | \$ - | \$ | 6,278,409.00 | \$ 40,668,518.00 | Total |

Program ID Totals

| | | | As budge | eted in Act | 49/17 (FY19) | | Go | overnor's Submit | ttal (FY19) |
|---------|----------------------|------------|----------------|----------------|---------------|----------------|----------------|------------------|----------------------------|
| | | | | | | | | | |
| | | | | | | | | | |
| Prog ID | <u>Program Title</u> | <u>MOF</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> | Percent Change of \$\$\$\$ |
| TRN695 | ATDC | В | - | 1.00 | \$ 1,842,173 | - | 1.00 | \$ 1,842,173 | 0.00% |
| TRN995 | Gen Admin | В | 110.00 | 2.00 | \$ 21,614,697 | 113.00 | 2.00 | \$ 22,905,768 | 5.97% |
| TRN995 | Gen Admin | N | 1.00 | - | \$ 10,195,729 | 1.00 | - | \$ 15,183,067 | 48.92% |
| TRN995 | Gen Admin | R | - | - | \$ 737,510 | - | - | \$ 737,510 | 0.00% |

Department of Transportation - General Administration Budget Decisions

| | | | | Initial I | Department | Req | uests | Budget and | Finance Rec | omn | nendations | Go | vernor's De | cisic | ons |
|---------|---------|---|-----|-----------|------------|------|---------------|------------|-------------|------|---------------|---------|-------------|-------|---------------|
| Prog ID | Sub-Org | <u>Description of Request</u> | MOF | FY19 | | | | | FY19 | | | | FY19 | | |
| | | | | Pos (P) | Pos (T) | | <u>\$\$\$</u> | Pos (P) | Pos (T) | | <u>\$\$\$</u> | Pos (P) | Pos (T) | | <u>\$\$\$</u> |
| TRN995 | AA | Federal Fund Ceiling Increase | N | | | \$ 4 | 4,787,338 | | | \$ 4 | 4,787,338 | | | \$ 4 | 4,787,338 |
| TRN995 | AA | Coordinated Public Transit Services Plan | В | | | \$ | 302,925 | | | \$ | 302,925 | | | \$ | 302,925 |
| TRN995 | AA | Coordinated Public Transit Services Plan | N | | | \$ | 200,000 | | | \$ | 200,000 | | | \$ | 200,000 |
| TRN995 | AA | B2GNow Computer Software | В | | | \$ | 25,000 | | | \$ | - | | | \$ | - |
| | | Office of Law Enforcement & Security for Transportation | | | | | | | | | | | | | |
| TRN995 | AA | Positions | В | 3.00 | | \$ | 588,146 | 3.00 | | \$ | 588,146 | 3.00 | | \$ | 588,146 |
| TRN995 | AA | Hawaii Statewide Transportation Plan Update | В | | | \$ | 400,000 | | | \$ | 400,000 | | | \$ | 400,000 |
| TRN995 | AA | Maui Metropolitan Planning Organization Dues | В | | | \$ | 12,500 | | | \$ | - | | | \$ | - |

Department of Transportation - General Administration Proposed Budget Reductions

| | | | | | | FY18 | | | FY19 | | <u>FY18</u> |
|---------|---------|---------------------------------|---------------------|-----|---------|---------|----------|---------|---------|----------|--------------|
| | | | | | | | | | | | Restriction |
| Prog ID | Sub-Org | <u>Description of Reduction</u> | Impact of Reduction | MOF | Pos (P) | Pos (T) | \$\$\$\$ | Pos (P) | Pos (T) | \$\$\$\$ | <u>(Y/N)</u> |
| None | | | | | | | | | | | |

Department of Transportation - General Administration Proposed Budget Additions

| | | | | | | | | | FY19 | |
|---------|---------|-------------|-----------------|----------|---|---|-----|---------|---------|---------------|
| | | | | Dept- | | | | | | |
| | | Addition | Prog ID | Wide | | | | | | |
| Prog ID | Sub-Org | <u>Type</u> | <u>Priority</u> | Priority | Description of Addition | <u>Justification</u> | MOF | Pos (P) | Pos (T) | <u>\$\$\$</u> |
| TRN995 | AA | FA | | | Federal Fund Ceiling Increase | Bookkeeping update | N | | | \$ 4,787,338 |
| TRN995 | AA | OR | | | Coordinated Public Transit Services Plan | Required for Federal Funds | В | | | \$ 302,925 |
| TRN995 | AA | OR | | | Coordinated Public Transit Services Plan | Required for Federal Funds | N | | | \$ 200,000 |
| | | | | | Office of Law Enforcement & Security for | Coordinates transportation facility law | | | | |
| TRN995 | AA | OR | | | Transportation Positions | enforcement and safety initiatives | В | 3.00 | | \$ 588,146 |
| TRN995 | AA | OR | | | Hawaii Statewide Transportation Plan Update | Required for Federal Funds | В | • | | \$ 400,000 |

| | | | | Budgeted by | | Difference Between Budgeted & | | |
|-----|-------|---------|-----|-------------|-------------|-------------------------------|--------------------|---------------|
| Pro | og ID | Sub-Org | MOF | <u>Dept</u> | Restriction | Restricted | Percent Difference | <u>Impact</u> |
| N | one | | | | | | | |

Department of Transportation - General Administration Emergency Appropriation Requests

| Prog ID | <u>Description of Request</u> | Explanation of Request | MOF | Pos (P) | Pos (T) | <u>\$\$\$</u> |
|---------|-------------------------------|------------------------|-----|---------|---------|---------------|
| None | | | | | | |

Department of Transportation - General Administration Expenditures Exceeding Appropriation Ceilings in FY17 and FY18

| | | | | Amount | | | | | |
|---------|-----|-------------|---------------|----------------------|-----------------|------------------------------|-----------------|--------------|-----------|
| | | | | Exceeding | Percent | | | Recurring | GF Impact |
| Prog ID | MOF | <u>Date</u> | Appropriation | <u>Appropriation</u> | <u>Exceeded</u> | Reason for Exceeding Ceiling | Legal Authority | <u>(Y/N)</u> | (Y/N) |
| None | | | | | | | | | |

Department of Transportation - General Administration Intradepartmental Transfers in FY17 and FY18

| Actual or | | | | | | | | | | |
|--------------------|-----|---------|---------|---------------|-------------|-----------------------|-----------|----------------------|--|-----------|
| Anticipated | | | | | | Percent of Program ID | | Percent of Receiving | | |
| Date of | | | | | <u>From</u> | Appropriation | <u>To</u> | Program ID | | Recurring |
| Transfer | MOF | Pos (P) | Pos (T) | <u>\$\$\$</u> | Prog ID | Transferred From | Prog ID | Appropriation | Reason for Transfer | (Y/N) |
| 1/2/2018 | Α | | | \$ 1,929,500 | TRN995 | 5.0% | TRN501 | 1.8% | Highways to administer Homelessness Initiative | N |
| 1/2/2018 | В | | | \$ 2,000,000 | TRN995 | 5.2% | TRN595 | 1.6% | Highways to administer Homelessness Initiative | N |

Vacancy Report as of November 30, 2017

| | Т | | | | I | | T T | Г | Perm | | | | <u> </u> | Authority | Occupied | | | |
|---------|---------|----------|-----------|----------|--------------------------------|--------|-------|-----|-------|------|-----|---------------|---------------|-----------|------------|--------------|--------------------|-----------|
| | | Date of | Expected | Position | | Exempt | SR | 1 . | Temp | | | Budgeted | Actual Salary | to Hire | by 89 Day | # of 89 Hire | Describe if Filled | Priority# |
| Prog ID | Sub-Org | Vacancy | Fill Date | Number | Position Title | (Y/N) | Level | | (P/T) | FTE | MOF | Amount | Last Paid | (Y/N) | Hire (Y/N) | Appts | by other Means | to Retain |
| 995 | BUS | 02/05/17 | | 9605 | General Professional IV | C/S | SR-22 | 13 | Р | 1.00 | В | \$ 59,448.00 | \$ 59,448.00 | Y | N | | | |
| 995 | BUS | 02/26/16 | | 45256 | Office Assistant II | C/S | SR-06 | 3 | Р | 1.00 | В | \$ 25,632.00 | \$ 25,632.00 | Y | Y | 1 | | |
| 995 | DIR | 07/19/17 | | 122430 | Security Manager | Exempt | SRNA | 73 | T | 1.00 | В | TBD | | Υ | N | | | |
| 995 | DIR | 07/19/17 | | 122431 | Assistant Security Manager | Exempt | SRNA | 73 | T | 1.00 | В | TBD | | Υ | N | | | |
| 995 | DIR | 07/19/17 | | 122432 | Secretary II | Exempt | SRNA | 63 | Т | 1.00 | В | TBD | | Υ | N | | | |
| 995 | DIR | 11/01/17 | | 100595 | Deputy Director | Exempt | SRNA | 0 | Р | 1.00 | В | \$ 132,972.00 | \$ 132,972.00 | Υ | N | | | |
| 995 | ENV | 11/16/17 | | 121491 | Environmental Mgmt Prgm Mgr | Exempt | SRNA | 73 | T | 1.00 | В | \$ 92,004.00 | \$ 92,004.00 | Y | N | | | |
| 995 | OCR | 01/25/17 | | 110619 | Civil Rights Specialist IV | C/S | SR-22 | 13 | ₽ | 1.00 | В | \$ 52,824.00 | \$ 52,824.00 | Υ | N | | | |
| 995 | OCR | 12/19/16 | | 52862 | Civil Rights Specialist VI | C/S | SR-26 | 13 | Р | 1.00 | В | \$ 81,756.00 | \$ 81,756.00 | Υ | N | | | |
| 995 | OCR | 07/01/17 | | 112310 | Civil Rights Specialist V | C/S | SR-24 | 13 | Р | 1.00 | В | \$ 64,284.00 | \$ 64,284.00 | Υ | Υ | 1 | | |
| 995 | PER | 10/01/14 | | 6374 | Human Resources Assistant V | C/S | SR-13 | 63 | Р | 1.00 | В | \$ 32,460.00 | \$ 32,460.00 | Υ | N | | | |
| 995 | PER | 01/22/16 | | 47816 | Human Resources Assistant V | C/S | SR-13 | 63 | Р | 1.00 | В | \$ 35,112.00 | \$ 35,112.00 | Υ | N | | | |
| 995 | PER | 02/01/13 | | 40623 | Human Resources Specialist V | C/S | SR-24 | 73 | Р | 1.00 | В | \$ 45,576.00 | \$ 45,576.00 | Υ | N | | | |
| 995 | PER | 01/21/16 | | 47817 | Human Resources Specialist IV | C/S | SR-22 | 73 | P | 1.00 | В | \$ 67,188.00 | \$ 67,188.00 | Y | N | | | |
| 995 | PER | 11/25/17 | | 52887 | Human Resources Specialist IV | C/S | SR-22 | 73 | Р | 1.00 | В | \$ 51,792.00 | \$ 47,868.00 | Y | N | | | |
| 995 | PER | 12/16/16 | | 26209 | Management Analyst V | C/S | SR-24 | 13 | Р | 1.00 | В | \$ 75,960.00 | \$ 55,236.00 | Υ | Y | 2 | | |
| 995 | PPB | 01/01/15 | | 26296 | Program Evaluation Analyst V | C/S | SR-24 | 13 | Р | 1.00 | В | \$ 60,012.00 | \$ 60,012.00 | Y | N | | | |
| 995 | PPB | 03/01/16 | | 26295 | Program Evaluation Analyst V | C/S | SR-22 | 13 | Р | 1,00 | В | \$ 51,036.00 | \$ 51,036.00 | Υ | Υ | 3 | | |
| 995 | PPB | 10/06/16 | | 27899 | Program Evaluation Analyst V | C/S | SR-24 | 13 | Р | 1.00 | В | \$ 57,432.00 | \$ 57,432.00 | Y | Y | 5 | | |
| 995 | PP8 | 01/11/17 | | 24728 | Program Budget Analyst V | C/S | SR-24 | 13 | Р | 1.00 | В | \$ 64,284.00 | \$ 64,284.00 | Y | Υ | 6 | | |
| 995 | PPB | 06/01/16 | | 27898 | Program Evaluation Analyst VII | C/S | SR-28 | 93 | Р | 1.00 | В | \$ 95,640.00 | \$ 95,640.00 | Y | N | | | |
| 995 | PPB | 12/27/16 | | 31262 | Secretary II | C/S | SR-14 | 63 | Р | 1.00 | В | \$ 32,424.00 | \$ 33,720.00 | Υ | N | | | |
| 995 | STP | 03/31/10 | | 112475 | Planner V | C/S | SR-24 | 13 | Р | 1.00 | В | \$ 53,364.00 | \$ 50,832.00 | Y | N | | | |
| 995 | STP | 03/01/17 | | 112610 | Engineer V | C/S | SR-26 | 13 | Р | 1.00 | В | \$ 66,864.00 | \$ 66,864.00 | Υ | N | | | |
| 995 | STP | 12/16/08 | | 112252 | Planner VI | C/S | SR-26 | 13 | Р | 1.00 | В | \$ 57,720.00 | \$ 77,760.00 | Υ | N | | | |
| 995 | STP | 09/01/17 | | 6691 | Planner VI | C/S | SR-26 | 13 | Р | 1.00 | В | \$ 122,880.00 | \$ 122,880.00 | Υ | N | | | |
| 995 | STP | 09/01/17 | | 8601 | Planner VI | C/S | SR-26 | 13 | Р | 1.00 | В | \$ 68,196.00 | \$ 68,196.00 | Υ | N | | | |
| 995 | STP | 01/02/14 | | 10686 | Planner IV | C/S | SR-22 | 13 | Р | 1.00 | В | \$ 47,400.00 | \$ 47,400.00 | Υ | N | | | |
| 995 | STP | 01/02/14 | | 19159 | Planner VII | C/S | SR-28 | 13 | Р | 1.00 | В | \$ 64,920.00 | \$ 64,920.00 | Y | N | | | |
| 995 | ОМРО | 06/16/16 | | 100906 | Executive Director, OMPO | Exempt | SRNA | 73 | Р | 1.00 | В | \$ 96,876.00 | \$ 96,876.00 | Y | Y | 4 | | |

Department of Transportation - General Administration

Table 12

Positions Established by Acts other than the State Budget as of November 30, 2017

| | | | | | | | | | | | | | | Occupied |
|---------|---------|-------------|-----------|-----------------|-----------------|--------|----------|---------|-----|-----|-----|---------------|---------------|------------|
| | | <u>Date</u> | Legal | <u>Position</u> | <u>Position</u> | Exempt | | | | | | <u>Annual</u> | <u>Filled</u> | by 89 Day |
| Prog ID | Sub-Org | Established | Authority | Number | Title | (Y/N) | SR Level | BU Code | T/P | MOF | FTE | Salarv | (Y/N) | Hire (Y/N) |

Department of Transportation - General Administration Overtime Expenditure Summary

| | | | | F | Y17 (actual) | | FY1 | L8 (estimated | d) | FY: | 19 (budgeted | d) |
|---------|---------|------------------------|-----|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | | | | | | | | | | | |
| | | | | Base Salary | Overtime | <u>Overtime</u> | Base Salary | Overtime | <u>Overtime</u> | Base Salary | Overtime | <u>Overtime</u> |
| Prog ID | Sub-Org | <u>Program Title</u> | MOF | <u>\$\$\$\$</u> | <u>\$\$\$\$</u> | <u>Percent</u> | <u>\$\$\$\$</u> | <u>\$\$\$\$</u> | <u>Percent</u> | <u>\$\$\$\$</u> | <u>\$\$\$\$</u> | <u>Percent</u> |
| TRN995 | AA | General Administration | В | \$ 5,893,054 | \$ 68,322 | 1.2% | \$ 5,766,996 | \$ 76,576 | 1.3% | \$ 7,360,196 | \$ 147,204 | 2.0% |

| | | | | 1 | | | l | Term of Contract | | I | T | Т | 1 1 | |
|---------|-----|---------------|--------------|----------|-------------|---------------------|-----------------|------------------|------------|---------------------|--|--------------------------------|----------|-------------|
| | | | _ | | | | | Term of Contract | | 1 | | | | |
| | | | Frequency | ١. | | 0 | <u>Date</u> | _ | _ | | | Explanation of How Contract is | 20001/11 | Category |
| Prog ID | MOF | Amount | (M/A/O) | <u> </u> | Max Value_ | Outstanding Balance | <u>Executed</u> | <u>From</u> | <u>To</u> | <u>Entity</u> | Contract Description | <u>Monitored</u> | POS Y/N | E/L/P/C/G/S |
| | | | | | | | | | | Transportation | Duefersianal Comitant for Chata Cafety | | | |
| | | 4 | | _ | 222 24 = 22 | 4 222.247.00 | | T DD | | Resource Associates | Professional Services for State Safety | | l | |
| TRN995 | В | \$ - | As Billed | \$ | 338,317.00 | \$ 338,317.00 | TBD | TBD | TBD | Inc. | Oversight | State Project Mangaer | N | С |
| | | | | | | | | | | PACIFIC | INFORMATION TECHNOLOGY | | | |
| TDNIGGE | | | A - Dill - d | , | 07.474.00 | ć 07.474.00 | 44/4/2047 | 44/4/2047 | 40/24/2040 | TECHNOLOGY | INFRASTRUCTURE MAINTENANCE | Shada Basis at Managan | | 6 |
| TRN995 | В | \$ - | As Billed | \$ | 87,174.00 | \$ 87,174.00 | 11/1/2017 | 11/1/2017 | 10/31/2018 | SOLUTIONS, | SERVICES | State Project Manager | N | С |
| | | | | | | | | | | | DOT D | | | |
| | | | | | | | | | | THOUGHTEOGUS | DOT Document Management System | | | |
| TRNOOF | | ć 2.020.50 | A - Dill - d | , | F4.063.F0 | ć 54.033.00 | 2/40/2046 | 2/40/2046 | 2/0/2010 | THOUGHTFOCUS | Maintenance, upgrades and patches, | Shada Basis at Managan | | 6 |
| TRN995 | S | \$ 3,030.50 | As Billed | \$ | 54,862.50 | \$ 51,832.00 | 2/10/2016 | 2/10/2016 | 2/9/2018 | TECHNOLOGIES LLC | on contract extension | State Project Manager | N | С |
| TRNOOF | | ć 4.202.F0 | A - Dill - d | , | F4.063.F0 | ć 52.500.00 | 0/44/2047 | 0/44/2047 | 0/44/2040 | THOUGHTFOCUS | Oracle Database Maintenance, | Shada Basis at Managan | | 6 |
| TRN995 | S | \$ 1,302.50 | As Billed | \$ | 54,862.50 | \$ 53,560.00 | 8/14/2017 | 8/14/2017 | 8/14/2018 | TECHNOLOGIES LLC | upgrades and patches | State Project Manager | N | С |
| | | | | | | | | | | THOUGHTFOCUS | Channel in h Marinhause and an analysis | | | |
| TRNOOF | | | A - Dill - d | , | 47.025.00 | ć 47.03F.00 | 700 | TDD | TDD | | Sharepoint Maintenance, upgrades | Shada Basis at Managan | | 6 |
| TRN995 | S | \$ - | As Billed | \$ | 47,025.00 | \$ 47,025.00 | TBD | TBD | TBD | TECHNOLOGIES LLC | and patches, on contract extension | State Project Manager | N | С |
| | | | | | | | | | | | Lotus Notes Domino Maintenance, | | | |
| TRNOOF | | ć 540.00 | A - Dill - d | , | 62.450.00 | ć 63.040.00 | 0/6/2047 | 0/5/2017 | 0/5/2010 | EMODID EC | upgrades and patches, on contract | Shada Basis at Managan | | 6 |
| TRN995 | S | \$ 540.00 | As Billed | \$ | 63,450.00 | \$ 62,910.00 | 9/6/2017 | 9/6/2017 | 9/5/2018 | EWORLD ES | extension | State Project Manager | N | С |
| | | | | | | | | | | | TRANSPORTATION DEMAND | | | |
| TRNOOF | | | A - Dill - d | , | 40.040.07 | ć 40.040.07 | 42/20/2044 | | | MCD LICA INC | FORECAST MODEL, PROJECT NO WE | Shada Basis at Managan | | 6 |
| TRN995 | N | \$ - | As Billed | \$ | 40,840.97 | \$ 40,840.97 | 12/29/2014 | | | WSP USA INC. | 301.15-14 TRANSPORTATION DEMAND | State Project Manager | N | С |
| | | | | | | | | | | | | | | |
| TRNOOF | 147 | | A - Dill - d | , | 40.240.24 | ć 40.240.24 | 42/20/2044 | | | MAKED LICA INIC | FORECAST MODEL, PROJECT NO WE | Shada Basis at Managan | | 6 |
| TRN995 | W | \$ - | As Billed | \$ | 10,210.24 | \$ 10,210.24 | 12/29/2014 | | | WSP USA INC. | 301.15-14 | State Project Manager | N | С |
| | | | | | | | | | | | TRANSPORTATION DEMAND | | | |
| | | 4 22 522 45 | | _ | | | 40/00/0044 | | | | FORECAST MODEL, PROJECT NO WE | | l | |
| TRN995 | N | \$ 32,629.46 | As Billed | \$ | 90,641.21 | \$ 58,011.75 | 12/29/2014 | | | WSP USA INC. | 301.15-14 | State Project Manager | N | С |
| | | | | | | | | | | | TRANSPORTATION DEMAND | | | |
| | | 4 0457.00 | | _ | 22 662 22 | 44.500.04 | 40/00/0044 | | | | FORECAST MODEL, PROJECT NO WE | | l | |
| TRN995 | W | \$ 8,157.36 | As Billed | \$ | 22,660.30 | \$ 14,502.94 | 12/29/2014 | | | WSP USA INC. | 301.15-14 | State Project Manager | N | С |
| | | | | | | | | | | CCENA | OAHU MPO CENTRAL OAHU | | | |
| TRNOOF | | 6 474 546 73 | A - Dill - d | , | 200 205 00 | ć 224.040.20 | 0/26/2015 | | | SSFM | TRANSPORTATION STUDY - PROJ NO. | Shada Basis at Managan | | 6 |
| TRN995 | N | \$ 174,546.72 | As Billed | \$ | 399,395.00 | \$ 224,848.28 | 8/26/2015 | | | INTERNATIONAL, INC. | | State Project Manager | N | С |
| | | | | | | | | | | SSFM | OAHU MPO CENTRAL OAHU | | | |
| TRNICOF | 147 | ć 42.626.74 | A - Dill - d | Ś | 00 040 00 | \$ 56.212.29 | 0/26/2015 | | | INTERNATIONAL, INC. | TRANSPORTATION STUDY - PROJ NO. W.E. 202-02-14 | Shada Basis at Managan | | С |
| TRN995 | W | \$ 43,636.71 | As Billed | \$ | 99,849.00 | \$ 56,212.29 | 8/26/2015 | | | INTERNATIONAL, INC. | OAHUMPO TITLE VI & | State Project Manager | N | <u> </u> |
| | | | | | | | | | | | | | | |
| TRNOOF | N. | ¢ 07.710.74 | As Dillad | ٠ | 127 557 00 | ć 20.027.2C | 2/20/2016 | | | FEINIDOLZ CUDICTINE | ENVIRONMENTAL JUSTICE | State Duciest Manager | NI. | 6 |
| TRN995 | N | \$ 97,719.74 | As Billed | Ş | 127,557.00 | \$ 29,837.26 | 3/29/2016 | | | FEINHOLZ, CHRISTINE | MONITORING UPDATE OAHUMPO TITLE VI & | State Project Manager | N | С |
| | | | | | | | | | | | ENVIRONMENTAL JUSTICE | | | |
| TRN995 | w | \$ 24,429.93 | As Billed | Ś | 31,889.00 | \$ 7,459.07 | 3/29/2016 | | | FEINHOLZ, CHRISTINE | | State Project Manager | N | С |
| 101995 | ٧V | 24,429.93 د | As billed | Ş | 31,089.00 | 7,459.07 پ | 3/29/2016 | | | LINDULZ, CHKISTINE | | State Project ivialiager | IN | · · |
| | | | | | | | | | | LINATIA CO CONADANY | OAHU MPO PARTICIPATION PLAN | | | |
| TRN995 | N | \$ 81,662.08 | As Billed | خ | 118,190.88 | \$ 36,528.80 | 3/29/2016 | | | LIMTIACO COMPANY | EVALUATION - PROJECT NO W.E. 201.02-14 | State Project Manager | N | С |
| INNESS | IN | \$ 01,002.U8 | As billed | ڔ | 110,130.08 | 30,320.80 | 3/23/2010 | | | IIVC. | OAHU MPO PARTICIPATION PLAN | State Froject Wallagel | 14 | C |
| | | | | 1 | | | | | | LIMTIACO COMPANY | EVALUATION - PROJECT NO W.E. | | | |
| TRN995 | w | \$ 20,415.54 | As Billed | \$ | 29,547.72 | \$ 9,132.18 | 3/29/2016 | | | INC. | 201.02-14 | State Project Manager | N | С |
| INNESS | ٧V | y 20,413.34 | As billeu | ڔ | 43,341.12 | 7,134.18 | 3/23/2010 | | | IIVC. | PUBLIC ACCOUNTANCY - PROJ NO | State Project Manager | 14 | · |
| TRN995 | N | \$ 26,172.30 | As Billed | Ś | 120,000.00 | \$ 93,827.70 | 2/24/2017 | | | SPIRE HAWAII LLP | W.E.301.05-16/17 | State Project Manager | N | С |
| 1111777 | IN | y 20,172.30 | U3 PIIICU | ڔ | 120,000.00 | 7 33,021.70 | 2/24/201/ | | | STINE HAWAII LLF | PUBLIC ACCOUNTANCY - PROJ NO | Julie Froject Wallager | | |
| TRN995 | w | \$ 6,543.08 | As Billed | \$ | 30,000.00 | \$ 23,456.92 | 2/24/2017 | | | SPIRE HAWAII LLP | W.E.301.05-16/17 | State Project Manager | N | С |
| INNEED | ٧v | 0,545.00 ب | As billed | ڔ | 30,000.00 | 23,430.92 | 2/24/201/ | | | SI INC HAWAII LLP | VV.L.JU1.UJ-1U/1/ | State i rojett ivianagei | 1.4 | C |

| 1 | | | Frequency | | | <u>Date</u> | | | | | Explanation of How Contract is | | Category |
|----------------|-----|-------------|--------------|---------------|---------------------|-------------|-------------|-----------|--------------------|---------------------------------|--------------------------------|---------|-------------|
| Prog ID N | MOF | Amount | (M/A/O) | Max Value | Outstanding Balance | Executed | <u>From</u> | <u>To</u> | <u>Entity</u> | Contract Description | <u>Monitored</u> | POS Y/N | E/L/P/C/G/S |
| | | | | | | | | | | OAHU MPO-OAHU REGINONAL | | | |
| TRN995 | N | \$ - | As Billed | \$ 540,000.00 | \$ 540,000.00 | 5/4/2017 | | | CH2M HILL, INC. | TRANSPORTATION PLAN | State Project Manager | N | С |
| | | | | | | | | | | OAHU MPO-OAHU REGINONAL | | | |
| TRN995 | W | \$ - | As Billed | \$ 160,000.00 | \$ 160,000.00 | 5/4/2017 | | | CH2M HILL, INC. | TRANSPORTATION PLAN | State Project Manager | N | С |
| | | | | | | | | | | | | | |
| | | | | | | | | | OCEANIT | OAHU MPO COMPREHENSIVE DATA | | | |
| TRN995 | N | \$ 8,070.85 | As Billed | \$ 132,000.00 | \$ 123,929.15 | 6/29/2017 | | | LABORATORIES, INC. | MANAGEMENT AND SHARING STUDY | State Project Manager | N | С |
| | | | | | · | | | | | | | | |
| | | | | | | | | | OCEANIT | OAHU MPO COMPREHENSIVE DATA | | | |
| TRN995 | W | \$ 2,017.71 | As Billed | \$ 33,000.00 | \$ 30,982.29 | 6/29/2017 | | | LABORATORIES, INC. | MANAGEMENT AND SHARING STUDY | State Project Manager | N | С |
| | | , ,- | | , | | , , | | | , | | ., | | - |
| | | | | | | | | | | COMPUTER MODEL OPERATION AND | | | |
| TRN995 | N | \$ - | As Billed | \$ 240,000.00 | \$ 240,000.00 | 10/24/2017 | | | URBANSIM INC. | | State Project Manager | N | С |
| | | - | | 7 2 10,000 | 7 210,000.00 | | | | | | gar | | |
| | | | | | | | | | | COMPUTER MODEL OPERATION AND | | | |
| TRN995 | w | \$ - | As Billed | \$ 60,000.00 | \$ 60.000.00 | 10/24/2017 | | | URBANSIM INC. | | State Project Manager | N | С |
| 11(1955 | ** | · · | A3 bilieu | \$ 00,000.00 | \$ 00,000.00 | 10/24/2017 | | | OND/IIVOIIVI IIVC. | OAHU MPO - COMPUTER & | State i roject Manager | IN | |
| | | | | | | | | | OCEANIT | NETWORK MAINTENANCE - PROJ | | | |
| TRN995 | N | \$ - | As Billed | \$ 20,000.00 | \$ 20,000.00 | 12/5/2017 | | | LABORATORIES, INC. | #W.E.301.10-17 | State Project Manager | N | С |
| INN995 | IN | ş - | As billeu | \$ 20,000.00 | \$ 20,000.00 | 12/3/2017 | | | LABORATORILS, INC. | OAHU MPO - COMPUTER & | State Project Manager | IN | C |
| | | | | | | | | | OCEANIT | NETWORK MAINTENANCE - PROJ | | | |
| TONIOGE | 147 | <u>^</u> | A - Dill - d | ć F.000.00 | ć 5,000,00 | 42/5/2047 | | | | | Chata Basis at Managas | | 6 |
| TRN995 | W | \$ - | As Billed | \$ 5,000.00 | \$ 5,000.00 | 12/5/2017 | | | LABORATORIES, INC. | #W.E.301.10-17 | State Project Manager | N | С |
| | | | | | | | | | | FURNISHING & DELIVERING OF | | | |
| TD11005 | | | | 4 | 4 50,000,00 | 0/00/0047 | | | | MOTOR VEHICLES FOR VARIOUS NON | | | |
| TRN995 | N | \$ - | As Billed | \$ 59,938.00 | \$ 59,938.00 | 8/22/2017 | | | LEASING INC. | PROFIT | State Project Manager | N | G |
| | | | | | | | | | | FURNISHING & DELIVERING OF | | | |
| | | | | | | | | | | MOTOR VEHICLES FOR VARIOUS NON | | | _ |
| TRN995 | N | \$ - | As Billed | \$ 114,117.00 | \$ 114,117.00 | 8/22/2017 | | | LEASING INC. | | State Project Manager | N | G |
| | | | | | | | | | | FURNISHING & DELIVERING OF | | | |
| | | _ | | | | | | | | MOTOR VEHICLES FOR VARIOUS NON | | | |
| TRN995 | N | \$ - | As Billed | \$ 25,600.00 | \$ 25,600.00 | 8/22/2017 | | | LEASING INC. | PROFIT | State Project Manager | N | G |
| | | | | | | | | | | FURNISHING & DELIVERING OF | | | |
| | | | | | | | | | | MOTOR VEHICLES FOR VARIOUS NON | | | |
| TRN995 | N | \$ - | As Billed | \$ 20,716.00 | \$ 20,716.00 | 8/22/2017 | | | LEASING INC. | PROFIT | State Project Manager | N | G |
| | | | | | | | | | | FURNISHING & DELIVERING OF | | | |
| | | | | | | | | | SODERHOLM SALES & | MOTOR VEHICLES FOR VARIOUS NON- | | | |
| TRN995 | R | \$ - | As Billed | \$ 14,984.00 | \$ 14,984.00 | 8/22/2017 | | | LEASING INC. | PROFIT | State Project Manager | N | G |
| | | | | | | | | | | FURNISHING & DELIVERING OF | | | |
| | | | | | | | | | SODERHOLM SALES & | MOTOR VEHICLES FOR VARIOUS NON | | | |
| TRN995 | R | \$ - | As Billed | \$ 28,529.00 | \$ 28,529.00 | 8/22/2017 | | | LEASING INC. | PROFIT | State Project Manager | N | G |
| | | | | | | | | | | FURNISHING & DELIVERING OF | | | |
| | | | | | | | | | SODERHOLM SALES & | MOTOR VEHICLES FOR VARIOUS NON | | | |
| TRN995 | R | \$ - | As Billed | \$ 6,400.00 | \$ 6,400.00 | 8/22/2017 | | | LEASING INC. | PROFIT | State Project Manager | N | G |
| | | | | | | | | | | FURNISHING & DELIVERING OF | | | |
| | | | | | | | | | SODERHOLM SALES & | MOTOR VEHICLES FOR VARIOUS NON- | | | |
| | R | \$ - | As Billed | \$ 5,179.00 | \$ 5,179.00 | 8/22/2017 | | | LEASING INC. | PROFIT | State Project Manager | N | G |

Department of Transportation - General Administration Capital Improvements Program (CIP) Requests

| | | Dept- | | | | | | |
|---------|-----------------|-----------------|-----------------|-----------------|----------------------|-----|-------------|-------------|
| | Prog ID | Wide | <u>Senate</u> | Rep. | | | | |
| Prog ID | <u>Priority</u> | <u>Priority</u> | <u>District</u> | <u>District</u> | <u>Project Title</u> | MOF | FY18 \$\$\$ | FY19 \$\$\$ |
| None | | | | | | | | |

Department of Transportation - General Administration CIP Lapses

| | Act/Year of | | | Lapse Amount | |
|---------|----------------------|----------------------|-----|-----------------|---------------|
| Prog ID | <u>Appropriation</u> | <u>Project Title</u> | MOF | <u>\$\$\$\$</u> | <u>Reason</u> |
| None | | | | | |

Department of Transportation - General Administration Program ID Sub-Organizations

| | Sub-Org | | |
|------------|-------------|-------------------------------------|---|
| Program ID | <u>Code</u> | <u>Name</u> | <u>Objective</u> |
| TRN695 | AC | Aloha Tower Development Corporation | Manage the real property assets that are within the jurisdiction of ATDC. |
| TRN995 | AA | General Administration | Provide Program leadership and staff support services for the department. |

Department of Transportation - General Administration Organization Changes

| Year of Change | |
|----------------|--|
| FY18/FY19 | Description of Change |
| FY18 | TRN995 Add of 2 Positions to Environmental Compliance |
| FY18 | TRN995 Create Homeless Coordinator with General Fund Appropriation |
| FY19 | TRN995 Add 3 positions for Office of Security and Law Enforcement |

| | | | | | | FY: | 17 Approp | riation | Amoun | t used as of. | lune 30, 2017 | |
|----------|--------|---------|--|--|-----|-------|-----------|----------|-------|---------------|---------------|---|
| | | | | | | Perm. | Temp | | Perm. | Temp | |] |
| Act/YR | ProgID | Seq No. | <u>Description</u> | <u>Comments</u> | MOF | Pos. | Pos. | Amount | Pos. | Pos. | Amount | <u>Comments</u> |
| 124/2016 | TRN102 | | SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR LANDSIDE OPERATIONS SECTION, CUSTODIAL UNIT (TRN102/BC). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT III SR08 (13,566) FRINGE BENEFITS (7,054) (1) COMPUTER/PRINTER (1,300) 6-MONTH DELAY IN HIRE. \$1,300 NON-RECURRING. | В | 1 | 0 | \$ 21,92 | 0 | | 1,300 | Position is in the process of being established and filled. Purchase of related equipment made in fourth qtr. |
| 124/2016 | TRN102 | 102001 | SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OFFICE SERVICES UNIT, OAHU DISTRICT (TRN102/BC). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT IV SR10 (14,670) FRINGE BENEFITS (7,628) (1) COMPUTER (1,300) 6-MONTH DELAY IN HIRE. \$1,300 NON-RECURRING. | В | 1 | 0 | \$ 23,59 | В | | 1,300 | Position is in the process of being established and filled. Purchase of related equipment made in fourth qtr. |
| 124/2016 | TRN102 | 107001 | SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR AIRSIDE OPERATIONS SECTION, SECURITY UNIT (TRN102/BC). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ASSISTANT AIRPORT SUPERINTENDENT IV- SECURITY SR22 (25,386) FRINGE BENEFITS (13,201) (1) COMPUTER (1,300) 6-MONTH DELAY IN HIRE. \$1,300 NON-RECURRING. | В | 1 | 0 | \$ 39,88 | 7 | | 1,300 | Position is in the process of being established and filled. Purchase of related equipment made in fourth qtr. |
| 124/2016 | TRN104 | 100001 | SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR REPAIR AND MAINTENANCE AT KALAELOA AIRPORT AND DILLINGHAM AIRFIELD (TRN104/BC). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) REPAIRS AND MAINTENANCE ASSISTANT SR18 (20,064) FRINGE BENEFITS (10,433) (1) COMPUTER AND PRINTER (1,300) 6-MONTH DELAY IN HIRE. \$1,300 NON-RECURRING. | В | 1 | 0 | \$ 31,79 | 7 | | - | Position is in the process of being established and filled. |

| | | | | | | FV | '17 Approp | riation | Т | Δmount i | ised as of I | une 30, 2017 | |
|----------|--------|---------|--|---|-----|-------|------------|-----------|----|----------|--------------|--------------|---|
| | | | | | | Perm. | Temp | Tiacion . | - | Perm. | Temp | une 30, 2017 | |
| Act/YR | ProgID | Seq No. | <u>Description</u> | <u>Comments</u> | MOF | Pos. | Pos. | Amount | . | Pos. | Pos. | Amount | Comments |
| 124/2016 | | | SUPPLEMENTAL REQUEST: ADD FUNDS FOR SECURITY SERVICES AND EQUIPMENT REPLACEMENT (TRN104/BC). | LEGISLATURE DOES NOT CONCUR. REDUCE 210,000 FOR SECURITY SERVICES. | В | 0 | | \$ 496,50 | | | | | Security services amount included in base budget amount and total spent as of 6/30/17 was \$854,446. Unable to execute contracts for the equipment. |
| | | | | DETAIL OF ADJUSTED GOVERNOR'S REQUEST: PERSONAL SERVICES-OTHER (126,500) (1) SWEEPER (180,000) (1) TRACTOR LOADER (115,000) (1) TRACTOR MOWER (75,000) \$370,000 NON-RECURRING. | | | | | | | | | |
| 124/2016 | TRN111 | 101001 | SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR GENERAL MAINTENANCE SERVICES SECTION (TRN111/BD). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PAINTER I BC09 (26,094) FRINGE BENEFITS (13,569) 6-MONTH DELAY IN HIRE. | В | 1 | 0 | \$ 39,66 | 53 | | | - | Position is in the process of being established and filled. |
| 124/2016 | TRN111 | 102001 | SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR GENERAL MAINTENANCE SERVICES SECTION (TRN111/BD). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PLUMBER I BC10 (27,090) FRINGE BENEFITS (14,087) G-MONTH DELAY IN HIRE. | В | 1 | 0 | \$ 41,17 | 77 | | | - | Position is in the process of being established and filled. |
| 124/2016 | TRN111 | 104001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR AIRPORT SEATING REPLACEMENT (TRN111/BD). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PUBLIC SEATING (580,000) \$580,000 NON-RECURRING. | В | 0 | 0 | \$ 580,00 | 00 | | | 290,491 | Seats for 2nd floor holding area. |
| 124/2016 | TRN114 | 104001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEW EQUIPMENT ACQUISITION (TRN114/BE). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) FOREIGN OBJECT DEBRIS BUSTER-SWEEPER TOW BEHIND (30,000) \$30,000 NON-RECURRING. | В | 0 | 0 | \$ 30,00 | 00 | | | - | No bids received. |
| 124/2016 | TRN116 | 101001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR UNITED STATES DEPARTMENT OF AGRICULTURE WILDLIFE SERVICES (TRN116/BE). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: UNITED STATES DEPARTMENT OF AGRICULTURE WILDLIFE SERVICES (71,960) | В | 0 | 0 | \$ 71,96 | 50 | | | 47,915 | |
| 124/2016 | TRN116 | 102001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT REPLACEMENT (TRN116/BE). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) MOWER (20,000) (1) SWEEPER (60,000) \$80,000 NON-RECURRING. | В | 0 | 0 | \$ 80,00 | 00 | | | 20,828 | Contract award for one mower: \$20,827.99 No bids received for the sweeper. |

| | 1 | | | | | FY | '17 Appro | priati | on | Amount | used as of | une 30, 2017 | |
|----------|----------|---------|--|---|-----|-------|-----------|---------|----------|--------|------------|--------------|---|
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| Act/YR | ProgID | Seq No. | <u>Description</u> | <u>Comments</u> | MOF | Pos. | Pos. | | Amount | Pos. | Pos. | Amount | <u>Comments</u> |
| 124/2016 | | | SUPPLEMENTAL REQUEST: | LEGISLATURE CONCURS. | В | 0 | | | 75,000 | | | 75,000 | - |
| | | | ADD FUNDS FOR AIRCRAFT RESCUE AND | | | | | | | | | | |
| | | | FIREFIGHTING SAFETY SUPPLIES (TRN131/BF). | DETAIL OF REQUEST: | | | | | | | | | |
| | | | | (30) PERSONAL PROTECTIVE EQUIPMENT GEAR | - | | | | | | | | |
| | | | | PROXIMITY SUIT (2,500 EACH) | | | | | | | | | |
| 124/2016 | TRN133 | 100001 | SUPPLEMENTAL REQUEST: | LEGISLATURE CONCURS. | В | 0 | (| \$ | 40,000 | | | 27,227 | |
| | | | ADD FUNDS FOR REPAIR AND MAINTENANCE OF EQUIPMENT AND MACHINERY | DETAIL OF GOVERNOR'S REQUEST: | | | | | | | | | |
| | | | (TRN133/BF). | AUTOMATED WEATHER OBSERVATION | | | | | | | | | |
| | | | (1111133) 51). | STATION MAINTENANCE (30,000) | | | | | | | | | |
| | | | | REPAIR AND MAINTENANCE CUTTING DECK | | | | | | | | | |
| | | | | (10,000) | | | | | | | | | |
| 124/2016 | TRN133 | 101001 | SUPPLEMENTAL REQUEST: | LEGISLATURE CONCURS. | В | 0 | (|) \$ | 25,000 | | | 4,162 | |
| | | | ADD FUNDS FOR TAXIWAY AND RUNWAY | | | | | | | | | | |
| | | | REPAIR AND MAINTENANCE (TRN133/BF). | DETAIL OF GOVERNOR'S REQUEST: | | | | | | | | | |
| | | | | TAXIWAYS/RUNWAYS-REPAIR AND | | | | | | | | | |
| / | | | | MAINTENANCE (25,000) | _ | | | | | | | 2 = 42 | |
| 124/2016 | 1KN133 | 102001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT REPLACEMENT | LEGISLATURE CONCURS. | В | 0 | ' | \$ | 4,500 | | | 3,519 | |
| | | | (TRN133/BF). | DETAIL OF GOVERNOR'S REQUEST: | | | | | | | | | |
| | | | (TRIVI33/BF). | (1) EQUIPMENT-PORTABLE RADIO (3,500) | | | | | | | | | |
| | | | | (1) TABLE SAW (1,000) | | | | | | | | | |
| | | | | (2, | | | | | | | | | |
| | | | | \$4,500 NON-RECURRING. | | | | | | | | | |
| 124/2016 | TRN135 | 100001 | SUPPLEMENTAL REQUEST: | LEGISLATURE CONCURS. | В | 0 | (|) \$ | 15,000 | | | 15,000 | |
| | | | ADD FUNDS FOR AIRCRAFT RESCUE AND | | | | | | | | | | |
| | | | FIREFIGHTING SAFETY SUPPLIES (TRN135/BF). | DETAIL OF GOVERNOR'S REQUEST: | | | | | | | | | |
| | | | | (6) PROXIMITY SUIT (2,500 EACH) | | | | | | | | | |
| 124/2016 | TRN135 | 101001 | SUPPLEMENTAL REQUEST: | LEGISLATURE CONCURS. | В | 0 | (| \$ | 44,400 | | | 27,634 | |
| | | | ADD FUNDS FOR REPAIR AND MAINTENANCE OF EQUIPMENT AND MACHINERY (TRN | DETAIL OF GOVERNOR'S REQUEST: | | | | | | | | | |
| | | | 135/BF). | AUTOMATED WEATHER OBSERVATION | | | | | | | | | |
| | | | 1337 61 7. | STATION MAINTENANCE (30,000) | | | | | | | | | |
| | | | | AIR CONDITIONER AND GENERATOR | | | | | | | | | |
| | | | | MAINTENANCE (14,400) | | | | | | | | | |
| 124/2016 | TRN135 | 102001 | SUPPLEMENTAL REQUEST: | LEGISLATURE CONCURS. | В | 0 | (|) \$ | 20,000 | | | 1,023 | |
| | | | ADD FUNDS FOR LANDSCAPING (TRN135/BF). | | | | | | | | | | |
| | | | | DETAIL OF REQUEST: | | | | | | | | | |
| | | | | REPAIR AND MAINTENANCE GROUNDS | | | | | | | | | |
| 124/2010 | TDN/125 | 104004 | CURRIENTAL REQUEST | (20,000) | R | 0 | ļ . | 2 4 | 20.040 | | | 20.040 | Trush was and add a 2/4 and add to the total and the |
| 124/2016 | I KIN135 | 104001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR MOTOR VEHICLE | LEGISLATURE CONCURS. | В | 0 | ' | \$ | 39,040 | | | 39,040 | Truck upgraded to 3/4-ton pickup; total purchase price |
| | | | REPLACEMENT (TRN135/BF). | DETAIL OF GOVERNOR'S REQUEST: | | | | | | | | | incl. shipping/delivery \$75,000. |
| | | | 5 (SEMERY (11114253/51). | (1) 1/2 TON PICK UP TRUCK (28,200) | | | | | | | | | |
| | | | | TRUCK ACCESSORIES (10,840) | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | \$39,040 NON-RECURRING. | | | | | | | | | |
| 124/2016 | TRN141 | 100001 | SUPPLEMENTAL REQUEST: | LEGISLATURE CONCURS. | В | 1 | (| \$ | 29,585 | | | - | Position is in the process of being established and filled. |
| | | | ADD (1) POSITION AND FUNDS FOR | | | | | | | | | | |
| | | | JANITORIAL SERVICES (TRN141/BF). | DETAIL OF GOVERNOR'S REQUEST: | | | | | | | | | |
| | | | | (1) JANITOR II BC02 (19,464) | | | | | | | | | |
| | | | | FRINGE BENEFITS (10,121) | | | | | | | | | |
| | | | | 6-MONTH DELAY IN HIRE. | | | | | | | | | |
| | 1 | | | U-IVIONTITI DELAT IN TIKE. | | | | | | | | | |

| | | | | | | FY | 17 Approp | riation | | Amount u | sed as of J | une 30, 2017 | |
|----------|--------|---------|---|---|-----|-------|-----------|----------|----|----------|-------------|--------------|---|
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| Act/YR | ProgID | Seq No. | <u>Description</u> | <u>Comments</u> | MOF | Pos. | Pos. | Amount | | Pos. | Pos. | Amount | Comments |
| 124/2016 | TRN141 | 101001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR AIRCRAFT RESCUE AND FIREFIGHTING SAFETY SUPPLIES (TRN141/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (6) PROXIMITY SUIT (2,500 EACH) | В | 0 | 0 | \$ 15,00 | 00 | | | 15,000 | |
| 124/2016 | TRN141 | 102001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR MECHANICAL REPAIR WORK ON UNLICENSED EQUIPMENT (TRN141/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE FOR EQUIPMENT (5,700) | В | 0 | 0 | \$ 5,70 | 00 | | | 5,700 | The addition was rolled into base amount, and total spent as of 6/30/17 was \$15,168. |
| 124/2016 | TRN141 | 107001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT REPLACEMENT (TRN141/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: AIRCRAFT RESCUE AND FIREFIGHTING EQUIPMENT (45,725) OTHER MISCELLANEOUS EQUIPMENT (4,875) \$50,600 NON-RECURRING. | В | 0 | 0 | \$ 50,60 | 00 | | | 43,115 | |
| 124/2016 | TRN143 | 100001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR AIR TRAVEL FOR EMPLOYEES FROM KALAUPAPA AIRPORT TO MOLOKAI AIRPORT (TRN143/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: AIRFARE FOR 3 EMPLOYEES (17,820) | В | 0 | 0 | \$ 17,82 | 20 | | | - | Employees elected to choose the two one hour travel pay each way per week instead of airfare. BU01 agreement, Section 45. |
| 124/2016 | TRN143 | 101001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEW EQUIPMENT (TRN143/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) TRACTOR MOWER (69,433) \$69,433 NON-RECURRING. | В | 0 | 0 | \$ 69,43 | 33 | | | 69,433 | Total cost for equipment was \$73,948. |
| 124/2016 | TRN143 | 102001 | SUPPLEMENTAL REQUEST: ADD FUND FOR MOTOR VEHICLE REPLACEMENT (TRN143/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) 1/2 TON PICKUP, 4X4 (28,200) TRUCK ACCESSORIES (7,400) \$35,600 NON-RECURRING. | В | 0 | 0 | \$ 35,60 | 00 | | | 4,515 | Deferred purchase of new truck; used funds to cover higher than budgeted tractor mower. |
| 124/2016 | TRN151 | 100001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR AIRCRAFT RESCUE AND FIREFIGHTING SAFETY SUPPLIES (TRN151/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (8) PROXIMITY SUIT (2,500 EACH) \$10,000 NON-RECURRING. | В | 0 | 0 | \$ 20,00 | 00 | | | 20,000 | |
| 124/2016 | TRN151 | 102001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR MOTOR VEHICLE REPAIR AND MAINTENANCE (TRN151/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-MOTOR VEHICLE (24,683) | В | 0 | 0 | \$ 24,68 | 83 | | | 8,244 | |
| 124/2016 | TRN151 | 107001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR NEW FURNITURE FOR AIRCRAFT RESCUE AND FIREFIGHTING STATION AND TRAINING ROOM (TRN151/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FURNITURE-STATION AND TRAINING ROOM (10,000) \$10,000 NON-RECURRING. | В | 0 | 0 | \$ 10,00 | 00 | | | 7,316 | |

| | | | | | | FY | 17 Approp | riation | Amount | used as of I | une 30, 2017 | |
|----------|--------|---------|--|--|-----|-------|-----------|--------------|--------|--------------|--------------|---|
| | | | | | | Perm. | Temp | | Perm. | Temp | une 30, 2017 | |
| Act/YR | ProgID | Seg No. | <u>Description</u> | <u>Comments</u> | MOF | Pos. | Pos. | Amount | Pos. | Pos. | Amount | Comments |
| 124/2016 | | 102001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR ROUTINE MAINTENANCE CONTRACTS (TRN161/BG). | LEGISLATURE DOES NOT CONCUR. REDUCE 200,000 FOR PUBLIC ADDRESS/FLIGHT INFORMATION DISPLAY SYSTEM. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: ELEVATORS (15,000) WASTE WATER PUMPS & BACKFLOW PREVENTERS (65,000) VIDEO MONITORING ACCESS CONTROL SYSTEM (325,000) FIRE ALARMS (26,000) FIRE PROTECTION (35,000) MAINTENANCE OF ELECTRICAL EQUIPMENT (60,000) AED/PAD MAINTENANCE (40,000) MOTOROLA RADIOS (40,000) FINGERPRINT MACHINE MAINTENANCE (7,500) | | 0 | 0 | \$ 613,500 | | | | The addition was rolled into base amount, and total spent as of 6/30/17 was \$1,210,015. |
| 124/2016 | TRN161 | 107001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT REPLACEMENT (TRN161/BG). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: JANITORIAL EQUIPMENT (220,500) \$220,500 NON-RECURRING. | В | 0 | 0 | \$ 220,500 | | | 220,500 | The addition was rolled into the equipment base amount, and total spent as of 6/30/17 was \$231,251. |
| 124/2016 | TRN195 | 100001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR CONSULTANT SERVICES FOR STATEWIDE OPERATIONS AND MAINTENANCE SPECIAL PROJECTS (TRN195/BB). | LEGISLATURE DOES NOT CONCUR. REDUCE 1,200,000 FOR ARCHITECUTRAL AND ENGINEERING SERVICES AND DESIGNATE AS NON-RECURRING. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: ARCHITECTURAL AND ENGINEERING SERVICES (1,500,000) \$1,500,000 NON-RECURRING. | | 0 | 0 | \$ 1,500,000 | | | 1,500,000 | |
| 124/2016 | TRN195 | 101001 | SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR FISCAL SECTION (TRN195/BB). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) ACCOUNTANT IV SR22 (25,386 EACH) FRINGE BENEFITS (26,401) (2) CHAIR (250 EACH) (2) COMPUTER (1,200 EACH) (2) WORKSTATION-DESK, SHELVING (1,000 EACH) 6-MONTH DELAY IN HIRE. \$4,900 NON-RECURRING. | В | 2 | 0 | \$ 82,073 | | | 4,150 | Position is in the process of being established and filled. Purchase of related equipment made in fourth qtr. |

| | | | | | | FY | 17 Approp | riation | Amount | used as of | une 30, 2017 | |
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| 124/2016 | | | SUPPLEMENTAL REQUEST: ADD FUNDS FOR CONSULTANT SERVICES FOR STATEWIDE ENVIRONMENTAL STORMWATER COMPLIANCE (TRN195/BB). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ARCHITECTURAL AND ENGINEERING SERVICES (1,000,000) | В | 0 | | \$ 1,000,000 | | | 1,000,000 | |
| 124/2016 | TRN301 | 101001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR SIDE-SCAN SONAR FOR POLICE BOAT (TRN301/CC). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SIDE-SCAN SONAR (10,000) \$10,000 NON-RECURRING. | В | 0 | 0 | \$ 10,000 | | | 1 | Funds lapsed because procurement was not successful. |
| 124/2016 | TRN311 | 101001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR PORT SECURITY AND SAFETY BOAT (TRN311/CD). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) SECURITY AND SAFETY BOAT (350,000) \$350,000 NON-RECURRING. | В | 0 | 0 | \$ 350,000 | | | 346,689 | Contract awarded during 4th quarter of FY2017. Funds encumbered as of June 30, 2017. |
| 124/2016 | TRN311 | 102001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR MAINTENANCE OF WATERSIDE THREAT SURVEILLANCE CAMERAS (TRN311/CD). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE-ELECTRONIC EQUIPMENT (15,000) | В | 0 | 0 | \$ 15,000 | | | 19,927 | Contract awarded for \$19,927.14; funds encumbered in June 2017. This contract amount includes \$5,000 that was originally appropriated for FY2017 plus this supplemental appropriation request for \$15,000. |
| 124/2016 | TRN311 | 104001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR MANLIFT PURCHASE (TRN311/CD). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) MANLIFT (167,000) \$167,000 NON-RECURRING. | В | 0 | 0 | \$ 167,000 | | | - | Funds lapsed because procurement was not successful. |
| 124/2016 | TRN313 | 100001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR PORT SECURITY AND SAFETY BOAT (TRN313/CD). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) SECURITY AND SAFETY BOAT (350,000) \$350,000 NON-RECURRING. | В | 0 | 0 | \$ 350,000 | | | 346,689 | Contract awarded during 4th quarter of FY2017. Funds encumbered as of June 30, 2017. |
| 124/2016 | TRN313 | 102001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR FLATBED TRUCK REPLACEMENT (TRN313/CD). | DETAIL OF GOVERNOR'S REQUEST: (1) ONE-TON DUMP TRUCK (70,000) \$70,000 NON-RECURRING. | В | 0 | 0 | \$ 70,000 | | | 80,347 | Contract awarded during 2nd quarter of FY2017. Funds encumbered as of June 30, 2017. The excess cost of the boat representing approximately 15% of the appropriated amount was funded via savings that resulted from lower operating costs. DOT Director was notified of the increased actual cost of this equipment item. |
| 124/2016 | TRN331 | 101001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR PORT SECURITY AND SAFETY BOAT (TRN331/CF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) SECURITY AND SAFETY BOAT (350,000) \$350,000 NON-RECURRING. | В | 0 | 0 | \$ 350,000 | | | 386,729 | Contract awarded during 4th quarter of FY2017. Funds encumbered as of June 30, 2017. The excess cost of the boat representing approximately 10% of the appropriated amount was funded via savings that resulted from lower operating costs. DOT Director was notified of the increased actual cost of this boat. |
| 124/2016 | TRN331 | 104001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR ICE MACHINE REPLACEMENT (TRN331/CF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) ICE MACHINE (5,525) \$5,525 NON-RECURRING. | В | 0 | 0 | \$ 5,525 | | | 4,480 | Funds disbursed during FY2017, January 2017 |

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| 124/2016 | | | SUPPLEMENTAL REQUEST: ADD FUNDS FOR PORT SECURITY AND SAFETY BOAT (TRN361/CG). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) SECURITY AND SAFETY BOAT (350,000) \$350,000 NON-RECURRING. | В | 0 | | \$ 350,000 | | | | Contract awarded during 4th quarter of FY2017. Funds encumbered as of June 30, 2017. |
| 124/2016 | TRN361 | 102001 | SUPPLEMENTAL REQUEST: | LEGISLATURE CONCURS. | В | 0 | 0 | \$ 5,525 | | | 3.179 | Funds disbursed during FY2017, February 2017 |
| 12 1, 2010 | | 102001 | ADD FUNDS FOR ICE MACHINE REPLACEMENT (TRN361/CG). | DETAIL OF GOVERNOR'S REQUEST: (1) ICE MACHINE (5,525) \$5,525 NON-RECURRING. | | Ü | Ü | \$ 3,323 | | | 3,273 | |
| 124/2016 | TRN361 | 104001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR AIRLESS LINELAZER PAVEMENT STRIPER REPLACEMENT (TRN361/CG). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PAVEMENT STRIPER (15,000) \$15,000 NON-RECURRING. | В | 0 | 0 | \$ 15,000 | | | 10,060 | Funds disbursed during FY2017, February 2017 |
| 124/2016 | TRN361 | 107001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR BOAT MOTOR ENGINE REPLACEMENT (TRN361/CG). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) BOAT MOTOR (3,000) \$3,000 NON-RECURRING. | В | 0 | 0 | \$ 3,000 | | | 2,447 | Funds disbursed during FY2017, January 2017 |
| 124/2016 | TRN395 | 100001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR PIER AND WHARF INSURANCE (TRN395/CB). | DETAILS OF GOVERNOR'S REQUEST: INSURANCE (1,000,000) | В | 0 | 0 | \$ 1,000,000 | | | 757,203 | Funds disbursed during FY2017, July 2016 |
| 124/2016 | TRN511 | 3000001 | LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR ALBIZIA MITIGATION ON HAWAII ISLAND (TRN511). | DETAIL OF LEGISLATIVE ADJUSTMENT: ALBIZIA MITIGATION (1,500,000) \$1,500,000 NON-RECURRING. | А | 0 | 0 | \$ 1,500,000 | | | 1,425,000 | Funds were encumbered and used for intended purpose. Per budget execution policies 5% restriction applied (\$75,000). |
| 124/2016 | TRN561 | 100001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR REPLACEMENT OF BRIDGE INSPECTION EQUIPMENT (TRN561/DG). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: BRIDGE INSPECTION EQUIPMENT (800,000) \$800,000 NON-RECURRING. | В | 0 | 0 | \$ 800,000 | | | 800,000 | \$748,047 were encumbered and used for intended purpose. Balance of appropriation used for other equipment/ motor vehicle purchases. |
| 124/2016 | TRN995 | 101001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR DEPARTMENT OF THE ATTORNEY GENERAL SERVICES FOR LAND TRANSPORTATION DIVISION (TRN995/AA). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ATTORNEY GENERAL SERVICES (50,000) | В | 0 | 0 | \$ 50,000 | | | 50,000 | |
| 124/2016 | TRN995 | 3000001 | LEGISLATIVE ADJUSTMENT: ADD (2) POSITIONS AND FUNDS FOR GENERAL ADMINISTRATION (TRN995). | DETAIL OF LEGISLATIVE ADJUSTMENT: (1) ENERGY ANALYST SR22 (80,000) (1) INFORMATION SPECIALIST SR22 (49,056) FRINGE BENEFITS (67,109) | В | 2 | 0 | \$ 196,165 | | | 18,677 | Engery Analyst salary 7/5/17-11/20/17 is \$18,677. Information Specialist position is in the process of being established. |

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| 49/2017 | TRN102 | | EXECUTIVE REQUEST: ADD (14) PERMANENT POSITIONS AND FUNDS FOR AUTOMATED PASSPORT CONTROL KIOSKS (TRN102/BC). | LEGISLATURE DOES NOT CONCUR. REDUCE (4) PERMANENT POSITIONS AND \$105,317 IN FY18 AND \$192,062 IN FY19 IN SPECIAL FUNDS. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: (2) PERM VISITOR INFORMATION PROGRAM ASSISTANT III SR12 (FY18: 15,870; FY19: 31,740 EACH) (8) PERM VISITOR INFORMATION PROGRAM ASSISTANT II SR10 (FY18: 14,670; FY19: 29,340 EACH) FRINGE BENEFITS (FY18: 89,460; FY19: 178,920) UNIFORM (7,143) UNIFORM ALLOWANCE (3,571) RADIOS AND CHARGER (FY18: 17,857) 6-MONTH DELAY IN HIRE. | В | 10 | 0 | \$ | 267,131 | | | | Positions are in the process of being established. Intent to complete recruitment and purchase of related expenses and equipment during third or fourth qtr. |
| 49/2017 | TRN102 | | EXECUTIVE REQUEST: ADD FUNDS FOR STAFFING OF AUTOMATED PASSPORT CONTROL KIOSKS IN IMMIGRATION TERMINAL (TRN102/BC). | LEGISLATURE DOES NOT CONCUR. REDUCE \$1,100,000 IN SPECIAL FUNDS IN FY19. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: PERSONAL SERVICES BY OTHERS (1,100,000) | В | 0 | 0 | \$ 1 | 1,100,000 | | | - | Contract has not yet been put out for bid. Currently putting together the bid documents. |
| 49/2017 | TRN102 | | EXECUTIVE REQUEST: ADD FUNDS FOR SECURITY SERVICES, AIRPORT SHERIFFS (TRN102/BC). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SECURITY SERVICES (FY18: 1,490,000; FY19: 1,564,500) | В | 0 | 0 | \$ 1 | 1,490,000 | | | 1,490,000 | The addition was rolled into base amount, and total spent as of 11/30/17 was \$5,724,823. |
| 49/2017 | TRN102 | | EXECUTIVE REQUEST: ADD FUNDS FOR FULL-YEAR FUNDING FOR (5) PERMANENT POSITIONS (TRN102/BC). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR (3) PERM OFFICE ASSISTANT III SR08A (13,566 EACH) PERSONAL SERVICES FOR (1) PERM OFFICE ASSISTANT IV SR10A (14,670) PERSONAL SERVICES FOR (1) PERM ASSISTANT AIRPORT SUPERINTENDENT IV SR22C (25,386) FRINGE BENEFITS (48,452) | В | 0 | 0 | \$ | 129,206 | | | - | Positions are in the process of being established and filled. |
| 49/2017 | TRN102 | | EXECUTIVE REQUEST: ADD FUNDS FOR FIREFIGHTER MEALS (TRN102/BC). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MEAL REIMBURSEMENT ASSISTANCE INCREASE (9,180) | В | 0 | 0 | \$ | 9,180 | | | 9,180 | The addition was rolled into base amount, and total spent as of 11/30/17 was \$15,640. |

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| 49/2017 | TRN102 | 107001 | EXECUTIVE REQUEST: ADD FUNDS FOR AIRCRAFT RESCUE AND FIREFIGHTING UNIT VEHICLES (TRN102/BC). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FEDERAL AVIATION ADMINISTRATION ADMINISTRATIVE CHARGES (2,0008/18,000N) 800 MHZ TRUCK COMMUNICATIONS (30,000B) 1500-GALLON AIRCRAFT RESCUE AND FIREFIGHTING VEHICLE (FY18: 231,250B/693,750N; FY19: 462,500B/1,387,500N) 3000-GALLON AIRCRAFT RESCUE AND FIREFIGHTING VEHICLE (FY18: 375,000B/1,125,000N) | В | 0 | 0 | \$ 63 | 38,250 | | | - | Contract pending award; awaiting Federal grant. |
| 49/2017 | TRN102 | 108001 | EXECUTIVE REQUEST: ADD FUNDS FOR INTRA-AIRPORT WIKI WIKI BUSES (TRN102/BC). | LEGISLATURE DOES NOT CONCUR. REDUCE \$2,877,000 IN SPECIAL FUNDS IN FY18. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: WIKI WIKI BUSES (2,877,000) | В | 0 | 0 | \$ 2,87 | 77,000 | | | | Bid specifications being compiled. Funds budgeted in the 4th quarter. |
| 49/2017 | TRN102 | 109001 | EXECUTIVE REQUEST: ADD FUNDS FOR INTRA-AIRPORT PASSENGER TRANSPORTATION SERVICES (TRN102/BC). | LEGISLATURE DOES NOT CONCUR. REDUCE \$347,459 IN SPECIAL FUNDS IN FY19. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: WIKI WIKI SHUTTLE BUS SERVICES (347,459) | В | 0 | 0 | \$ 34 | 47,459 | | | - | Contract renewal scheduled for 3rd quarter. |
| 49/2017 | TRN102 | 111001 | EXECUTIVE REQUEST: ADD FUNDS FOR CUSTODIAL AND JANITORIAL SUPPLIES FOR CUSTODIAL SERVICES UNIT (TRN102/BC). | LEGISLATURE DOES NOT CONCUR. REDUCE \$178,000 IN SPECIAL FUNDS IN EACH FY. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: JANITORIAL SUPPLIES (300,000) | В | 0 | 0 | \$ 30 | 00,000 | | | 300,000 | The addition was rolled into base amount, and total spent as of 11/30/17 was \$461,857. |
| 49/2017 | TRN102 | 114001 | EXECUTIVE REQUEST: ADD (13) PERMANENT POSITIONS AND FUNDS FOR AIRCRAFT RESCUE AND FIREFIGHTING UNIT (TRN102/BC). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PERM TRAINING OFFICER, FIRE CAPTAIN SR25 (FY18: 39,084; FY19: 78,168) (3) PERM AIRPORT FIRE CAPTAIN SR25 (FY18: 39,084; FY19: 78,168 EACH) (3) PERM AIRPORT FIRE EQUIPMENT OPERATOR SR21 (FY18: 33,408; FY19: 66,816 EACH) (6) PERM AIRPORT FIRE FIGHTER SR17 (FY18: 28,572; FY19: 57,144 EACH) FRINGE BENEFITS (FY18: 256,795; FY19: 513,590) 6-MONTH DELAY IN HIRE. | В | 13 | 0 | \$ 68 | 84,787 | | | - | Positions are in the process of being established. Intent to complete recruitment during third or fourth qtr. |

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| 49/2017 | TRN102 | 115001 | EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN102/BC). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FORCE MAIN (FY19: 3,000,000) LAGOON DRIVE BRIDGE (FY18: 3,000,000) PAINT TERMINAL BUILDING (2,000,000) SEWAGE PUMP (500,000) BASEMENT WATER LEAK (FY18: 3,000,000) REMOVE ASBESTOS GATE 29 (FY18: 2,000,000) RENOVATE INTERISLAND TERMINAL THIRD AND SEVENTH FLOORS (FY18: 700,000) CARPET REPLACEMENT (500,000) \$6,000,000 NON-RECURRING. | В | 0 | 0 | \$ 11,700,000 | | | - | Funds budgeted in third and fouth quarters. |
| 49/2017 | TRN102 | 116001 | EXECUTIVE REQUEST: ADD (7) PERMANENT POSITIONS AND FUNDS FOR AIRSIDE OPERATIONS SECTION SECURITY UNIT PASS AND IDENTIFICATION OFFICE (TRN102/BC). | LEGISLATURE CONCURS. | В | 7 | 0 | \$ 157,939 | | | - | Positions are in the process of being established. Intent to complete recruitment and purchase of related equipment during fourth qtr. |
| 49/2017 | TRN104 | 100001 | EXECUTIVE REQUEST: ADD FUNDS FOR AIRCRAFT RESCUE AND FIREFIGHTING UNIT UNIFORM MAINTENANCE ALLOWANCE AT KALAELOA AIRPORT (TRN104/BC). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: UNIFORM MAINTENANCE ALLOWANCE (4,000) | В | 0 | 0 | \$ 4,000 | | | - | Funds budgeted in 4th quarter. |
| 49/2017 | TRN104 | 101001 | EXECUTIVE REQUEST: ADD FUNDS FOR AIRCRAFT RESCUE AND FIREFIGHTING EQUIPMENT AT KALAELOA AIRPORT (TRN104/BC). | LEGISLATURE DOES NOT CONCUR. REDUCE \$3,000 IN SPECIAL FUNDS IN FY18. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: (1) AIR HAMMER RESCUE KIT (FY18: 900) (1) PARATECH CONTROL PACKAGE/AIRBAG SET MAXIFORCE (FY18: 8,500) (1) JAWS OF LIFE AMKUS/JAWS OF LIFE KIT (FY18: 35,000) (4) RADIO HANDHELD PORTABLE (FY19: 5,600 EACH) (1) RADIO MOBILE (FY19: 5,600) (1) RADIO MOBILE VERY HIGH FREQUENCY (FY19: 5,600) \$33,600 NON-RECURRING. | В | 0 | 0 | \$ 44,400 | | | - | Funds budgeted in the second quarter. Price quotes/specifications being prepared to purchase equipment. |

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| 49/2017 | | | EXECUTIVE REQUEST: ADD FUNDS FOR SECURITY SERVICES AT KALAELOA AIRPORT AND DILLINGHAM AIRFIELD (TRN104/BC). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SECURITY SERVICES (FY18: 800,000; FY19: 840,000) | В | 0 | 0 | \$ | 800,000 | | | | The addition was rolled into base amount, and balance expected to be spent in the third and fourth quarters. |
| 49/2017 | TRN104 | 103001 | EXECUTIVE REQUEST: ADD FUNDS FOR AIRCRAFT RESCUE AND FIREFIGHTING UNIT VEHICLE AT KALAELOA AIRPORT (TRN104/BC). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: UTILITY VEHICLE QUAD CAB (65,000) ACCESSORIES - RADIOS, LIGHTS, RACKS (20,000) | В | 0 | 0 | \$ | 85,000 | | | - | Funds budgeted in third quarter. |
| 49/2017 | TRN104 | 104001 | EXECUTIVE REQUEST: ADD FUNDS FOR FULL-YEAR FUNDING FOR (1) PERMANENT POSITION FOR POSITION AUTHORIZED IN FY17 SUPPLEMENTAL BUDGET (TRN104/BC). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PERM REPAIRS AND MAINTENANCE ASSISTANT SR18 (#9716D; 20,064) FRINGE BENEFITS (12,038) | В | 0 | 0 | \$ | 32,102 | | | - | Position is in the process of being established. Intent to complete recruitment during third or fourth qtr. |
| 49/2017 | TRN104 | 105001 | EXECUTIVE REQUEST: ADD FUNDS FOR AIRCRAFT RESCUE AND FIREFIGHTING VEHICLE COMMAND VEHICLES (TRN104/BC). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) VEHICLES (FY18: 900,000; FY19: 70,000) ACCESSORIES - TOOLS, HOSES, EQUIPMENT (FY18: 50,000; FY19: 17,000) S87,000 NON-RECURRING. | В | 0 | 0 | \$ | 950,000 | | | - | Contract pending award. |
| 49/2017 | TRN104 | 106001 | EXECUTIVE REQUEST: ADD FUNDS FOR WILDLIFE ANIMAL AND PLANT SERVICE AGREEMENTS AT KALAELOA AND DILLINGHAM AIRPORTS (TRN104/BC). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ANIMAL AND PLANT WILDLIFE SERVICES DILLINGHAM AIRPORT (9,000) ANIMAL AND PLANT WILDLIFE SERVICES KALAELOA AIRPORT (6,000) | В | 0 | 0 | \$ | 15,000 | | | 321 | The addition was rolled into base amount, and balance expected to be spent in the third and fourth quarters. |
| 49/2017 | TRN104 | 108001 | EXECUTIVE REQUEST: ADD FUNDS FOR ELECTRICITY (TRN104/BC). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ELECTRICITY (172,000) | В | 0 | 0 | \$ | 172,000 | | | 172,000 | The addition was rolled into base amount, and total spent as of 11/30/17 was \$189,501. |
| 49/2017 | TRN104 | 109001 | EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN104/BC). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: EMERGENCY GENERATOR REPLACEMENT DILLINGHAM AIRPORT (FY18: 500,000) ELECTRICAL FEEDER REPLACEMENT DILLINGHAM AIRPORT (FY18: 500,000) REPAVE RUNWAYS AND TAXIWAYS KALAELOA AIRFIELD (3,000,000) \$3,000,000 NON-RECURRING. | В | 0 | 0 | \$ 4, | 4,000,000 | | | - | Projects funding budgeted in 3rd and 4th quarters. |

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| 49/2017 | | | EXECUTIVE REQUEST: ADD FUNDS FOR FULL-YEAR FUNDING FOR (2) PERMANENT POSITIONS | LEGISLATURE CONCURS. | В | 0 | | \$ | 85,094 | | | - | Positions are in the process of being established and filled. |
| | | | (TRN111/BD). | PERSONAL SERVICES FOR (1) PERM PAINTER I (#97129D; 26,094) PERSONAL SERVICES FOR (1) PERM PLUMBER I (#97130D; 27,090) FRINGE BENEFITS (31,910) | | | | | | | | | |
| 49/2017 | TRN111 | 101001 | EXECUTIVE REQUEST: ADD (2) PERMANENT POSITIONS AND FUNDS FOR NEW PASS AND IDENTIFICATION OFFICE (TRN111/BD). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PERM OFFICE ASSISTANT IV SR10A (FY18: 14,670; FY19: 29,340) (1) PERM OFFICE ASSISTANT III SR08A (FY18: 13,566; FY19: 27,132) FRINGE BENEFITS (FY18: 16,942; FY19: 33,883) (1) COMPUTER (FY18: 1,300) 6-MONTH DELAY IN HIRE. SEE TRN111 SEQ. NO. 2000-001. | | 2 | 0 |) \$ | 46,478 | | | - | Positions are in the process of being established. Intent to complete recruitment and purchase of related equipment during fourth qtr. |
| 49/2017 | TRN111 | 102001 | EXECUTIVE REQUEST: ADD FUNDS FOR SECURITY SERVICES (TRN111/BD). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SECURITY SERVICES (FY18: 400,000; FY19: 480,000) | В | 0 | 0 | \$ | 400,000 | | | 400,000 | The addition was rolled into base amount, and total spent as of 11/30/17 was \$1,957,798. |
| 49/2017 | TRN111 | 103001 | EXECUTIVE REQUEST: ADD (1) PERMANENT POSITION AND FUNDS FOR AIRPORT OPERATIONS CONTROLLER SECTION (TRN111/BD). | LEGISLATURE DOES NOT CONCUR. REDUCE \$37,000 IN SPECIAL FUNDS IN FY18. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: (1) AIRPORT OPERATIONS CONTROLLER III SR16 (FY18: 18,528; FY19: 37,056) FRINGE BENEFITS (FY18: 11,117; FY19: 22,234) COMPUTER/LAPTOP (FY18: 1,200) | В | 1 | 0 | \$ | 30,845 | | | - | Position is in the process of being established. Intent to complete recruitment and purchase of related equipment during fourth qtr. |
| 49/2017 | TRN111 | 104001 | EXECUTIVE REQUEST: ADD FUNDS FOR AIRCRAFT RESCUE AND FIREFIGHTING VEHICLES (TRN111/BD). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FEDERAL AVIATION ADMINISTRATION ADMINISTRATIVE CHARGES (1,000B/9,000N) (1) 800 MEGA-HERTZ TRUCK COMMUNICATIONS (15,000B) (1) 1500-GALLON AIRCRAFT RESCUE AND FIREFIGHTING VEHICLE (FY18: 92,500B/832,500N) (1) 3000-GALLON AIRCRAFT RESCUE AND FIREFIGHTING VEHICLE (FY19: 150,000B/1,350,000N) \$1,525,000 NON-RECURRING. | В | 0 | 0 | \$ | 108,500 | | | · | Contract pending award; awaiting Federal grant. |

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| _ | TRN111 | _ | | LEGISLATURE DOES NOT CONCUR. | В | 0 | 0 | | | | 90,960 | The addition was rolled into base amount, and balance |
| | | | ADD FUNDS FOR JANITORIAL | | | | | | | | | expected to be spent in the third and fourth quarters. |
| | | | SUPPLIES (TRN111/BD). | REDUCE \$159,000 IN FY18 AND \$161,000 IN FY19 IN | | | | | | | | |
| | | | , , , | SPECIAL FUNDS. | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | DETAIL OF ADJUSTED GOVERNOR'S REQUEST: | | | | | | | | |
| | | | | JANITORIAL SUPPLIES (FY18: 40,000; FY19: 42,000) | | | | | | | | |
| | | | | REPAIR AND MAINTENANCE MACHINE AND EQUIPMENT | | | | | | | | |
| | | | | (FY18: 151,000; FY19: 149,000) | | | | | | | | |
| | | | | REPAIR AND MAINTENANCE BUILDING AND STRUCTURES | | | | | | | | |
| | | | | (40,000) | | | | | | | | |
| | | | | SAFETY SUPPLIES (69,000) | | | | | | | | |
| 19/2017 | TRN111 | 109001 | EXECUTIVE REQUEST: | LEGISLATURE CONCURS. | В | 0 | 0 | \$ 400,000 | | | - | Project scheduled for third quarter. |
| -, | | | ADD FUNDS FOR SPECIAL | | [| | _ | , ,,,,,,,,, | | | | |
| | | | MAINTENANCE PROJECTS | DETAIL OF GOVERNOR'S REQUEST: | | | | | | | | |
| | | | (TRN111/BD). | RUNWAY LIGHTING SYSTEM (FY19: 2,000,000) | | | | | | | | |
| | | | | SWITCHGEAR REPLACEMENT (FY19: 1,000,000) | | | | | | | | |
| | | | | FUEL STATION CANOPY (FY18: 400,000) | | | | | | | | |
| | | | | T-HANGER RENOVATION (FY19: 1,000,000) | | | | | | | | |
| | | | | ASPHALT PAVEMENT RESTORATION TAXIWAY J AND L | | | | | | | | |
| | | | | (FY19: 500,000) | | | | | | | | |
| | | | | (1113.300,000) | | | | | | | | |
| | | | | \$4,500,000 NON-RECURRING. | | | | | | | | |
| 9/2017 | TRN114 | 100001 | EXECUTIVE REQUEST: | LEGISLATURE DOES NOT CONCUR. | R | 6 | 0 | \$ 162,752 | | | | Positions are in the process of being established. Intent |
| 5,201, | | 100001 | ADD (12) PERMANENT POSITIONS | | ٦ | ľ | Ĭ | ų 102,732 | | | | to complete recruitment and purchase of related |
| | | | AND FUNDS FOR FEDERAL INSPECTION | REDUCE (6) PERMANENT POSITIONS AND \$162,752 IN | | | | | | | | expenses and equipment during fourth qtr. |
| | | | STATION (TRN114/BE). | FY18 AND \$293,004 IN FY19 IN SPECIAL FUNDS. | | | | | | | | expenses and equipment during router qui. |
| | | | STATION (TRIVITA) BE). | 1110 AND \$255,004 IN 1115 IN 51 EGIAET ONDS. | | | | | | | | |
| | | | | DETAIL OF ADJUSTED GOVERNOR'S REQUEST: | | | | | | | | |
| | | | | (1) PERM VISITOR INFORMATION PROGRAM ASSISTANT III | | | | | | | | |
| | | | | SR12 (FY18: 15,870; FY19: 31,740) | | | | | | | | |
| | | | | (5) PERM VISITOR INFORMATION PROGRAM ASSISTANT II | | | | | | | | |
| | | | | SR10 (FY18: 14,670; FY19: 29,340 EACH) | | | | | | | | |
| | | | | FRINGE BENEFITS (FY18: 53,532; FY19: 107,064) | | | | | | | | |
| | | | | UNIFORM (5,000) | | | | | | | | |
| | | | | UNIFORM ALLOWANCE (2,500) | | | | | | | | |
| | | | | RADIO AND CHARGERS (FY18: 12,500) | | | | | | | | |
| | | | | 100 AND CHANGENS (1110. 12,500) | | | | | | | | |
| | | | | 6-MONTH DELAY IN HIRE. | | | | | | | | |
| | | | | o morring and morring. | | | | | | | | |
| 9/2017 | TRN114 | 101001 | EXECUTIVE REQUEST: | LEGISLATURE CONCURS. | В | 3 | 0 | \$ 71,483 | | | - | Positions are in the process of being established. Intent |
| -, -51, | | 101001 | ADD (3) PERMANENT POSITIONS AND | | ľ | | | , ,,,,,,, | | | | to complete recruitment and purchase of related |
| | | | FUNDS FOR NEW PASS AND | DETAIL OF GOVERNOR'S REQUEST: | | | | | | | | equipment during fourth qtr. |
| | | | | (1) PERM OFFICE ASSISTANT IV SR10A (FY18: 14,670; FY19: | | | | | | | | and the same and commendate |
| | | | | 29,340) | | | | | | | | |
| | | | | (2) PERM OFFICE ASSISTANT III SR08A (FY18: 13,566; FY19: | | | | | | | | |
| | | | | 27,132 EACH) | | | | | | | | |
| | | | | FRINGE BENEFITS (FY18: 25,081; FY19: 50,162) | | | | | | | | |
| | | | | OFFICE FURNITURE (2,000) | | | | | | | | |
| | | | | (2) COMPUTERS (1,300 EACH) | | | | | | | | |
| | | | | (, , | | | | | | | | |
| | | | | 6-MONTH DELAY IN HIRE. | | | | | | | | |
| | | | | o morring period in time. | | | | | | | | |
| | | | | SEE TRN114 SEQ. NO. 2000-001. | | | | | | | | |
| | | | | JEE 1111117 JEQ. NO. 2000-001. | | | | | | | | I. |

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| 49/2017 | TRN114 | | EXECUTIVE REQUEST: ADD FUNDS FOR SECURITY SERVICES (TRN114/BE). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SECURITY SERVICES (FY18: 440,806; FY19: 583,000) | В | 0 | 0 | \$ | 440,806 | | 440,80 | The addition was rolled into base amount, and total spent as of 11/30/17 was \$2,510,967. |
| 49/2017 | TRN114 | 103001 | EXECUTIVE REQUEST: ADD FUNDS FOR WATER EXPENSES (TRN114/BE). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: WATER (FY18: 101,144; FY19: 141,645) | В | 0 | 0 | \$ | 101,144 | | 101,14 | The addition was rolled into base amount, and total spent as of 11/30/17 was \$225,000. |
| 49/2017 | TRN114 | | EXECUTIVE REQUEST: ADD FUNDS FOR AIRCRAFT RESCUE AND FIREFIGHTING VEHICLES (TRN114/BE). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FEDERAL AVIATION ADMINISTRATION ADMINISTRATIVE CHARGES (1,0008/9,000N) 800 MEGAHERTZ TRUCK COMMUNICATIONS (15,000B) (1) 3000-GALLON AIRCRAFT RESCUE AND FIREFIGHTING VEHICLE (FY18: 150,0008/1,350,000N) (1) 1500-GALLON AIRCRAFT RESCUE AND FIREFIGHTING VEHICLE (FY19: 92,500B/832,500N) \$950,000 NON-RECURRING. | В | 0 | 0 | \$ | 166,000 | | - | Contract pending award; awaiting Federal grant. |
| 49/2017 | TRN116 | | EXECUTIVE REQUEST: ADD FUNDS FOR SECURITY SERVICES (TRN116/BE). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SECURITY SERVICES (FY18: 52,301; FY19: 55,301) | В | 0 | 0 | \$ | 52,301 | | 52,30 | The addition was rolled into base amount, and total spent as of 11/30/17 was \$92,620. |
| 49/2017 | TRN131 | | EXECUTIVE REQUEST: ADD FUNDS FOR PROXIMITY SUITS (TRN131/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (30) PERSONAL PROTECTIVE EQUIPMENT GEAR, PROXIMITY SUIT (2,500 EACH) | В | 0 | 0 | \$ | 75,000 | | - | Funds budgeted in third quarter. |
| 49/2017 | TRN131 | | EXECUTIVE REQUEST: ADD FUNDS FOR IRRIGATION SUPPLIES (TRN131/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REPAIR AND MAINTENANCE ROUTINE IRRIGATION SUPPLIES (FY18: 32,000; FY19: 42,000) | В | 0 | 0 | \$ | 32,000 | | 13,18 | The addition was rolled into base amount, and balance expected to be spent in the third and fourth quarters. |
| 49/2017 | TRN131 | | EXECUTIVE REQUEST: ADD FUNDS FOR PESTICIDES AND HERBICIDES (TRN131/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PESTICIDE AND HERBICIDE (24,000) | В | 0 | 0 | \$ | 24,000 | | | The addition was rolled into base amount, and balance expected to be spent in the third and fourth quarters. |
| 49/2017 | TRN131 | | EXECUTIVE REQUEST: ADD FUNDS FOR SECURITY CHAIN LINK FENCING (TRN131/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SECURITY CHAIN LINK AND SUPPLIES (100,000) | В | 0 | 0 | \$ | 100,000 | | - | The addition was rolled into base amount, and balance expected to be spent in the third and fourth quarters. |
| 49/2017 | TRN131 | 107001 | EXECUTIVE REQUEST: ADD FUNDS FOR SECURITY SERVICES (TRN131/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SECURITY SERVICES (FY18: 2,420,579; FY19: 3,768,288) | В | 0 | 0 | \$ | 2,420,579 | | 2,420,57 | The addition was rolled into base amount, and total spent as of 11/30/17 was \$2,758,850. |

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| 49/2017 | TRN131 | | EXECUTIVE REQUEST: ADD (4) PERMANENT POSITIONS AND FUNDS FOR PASS AND IDENTIFICATION OFFICE (TRN131/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT IV SR10A (FY18: 14,670; FY19: 29,340) (3) OFFICE ASSISTANT III SR08A (FY18: 13,566; FY19: 27,132 EACH) FRINGE BENEFITS (FY18: 33,221; FY19: 66,442) OFFICE FURNITURE (FY18: 2,000) (2) COMPUTERS (FY18: 1,300 EACH) SEE TRN131 SEQ. NO. 2000-001. | В | 4 | 0 | \$ 93,189 | | | - | Positions are in the process of being established. Intent to complete recruitment and purchase of related equipment during fourth qtr. |
| 49/2017 | TRN131 | 111001 | EXECUTIVE REQUEST: ADD FUNDS FOR AIRCRAFT RESCUE FIREFIGHTING VEHICLES (TRN131/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FEDERAL AVIATION ADMINISTRATION ADMINISTRATIVE CHARGES (2,0008/18,000N) 800 MEGAHERTZ TRUCK COMMUNICATIONS (30,000B) (2) 1500-GALLON AIRCRAFT RESCUE AND FIREFIGHTING VEHICLES (185,000B/1,665,000N) | В | 0 | 0 | \$ 217,000 | | | - | Contract pending award; awaiting Federal grant. |
| 49/2017 | TRN131 | 114001 | EXECUTIVE REQUEST: ADD (10) PERMANENT POSITIONS AND FUNDS FOR AIRCRAFT RESCUE AND FIREFIGHTING SECTION (TRN131/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (3) PERM AIRPORT FIRE LIEUTENANT SR23 (FY18: 36,138; FY19: 72,726 EACH) (6) PERM AIRPORT FIRE FIGHTER SR17 (FY18: 28,572; FY19: 57,144 EACH) (1) PERM OFFICE ASSISTANT III SR08 (FY18: 11,566; FY19: 23,132) FRINGE BENEFITS (FY18: 174,847; FY19: 349,694) 6-MONTH DELAY IN HIRE. | В | 10 | 0 | \$ 466,259 | | | - | Positions are in the process of being established. Intent to complete recruitment during third or fourth qtr. |
| 49/2017 | TRN131 | 115001 | EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN131/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: REMOVAL OF MOVING WALKWAY (FY19: 1,500,000) PAINT TERMINAL BUILDING (FY19: 2,000,000) CARPET REPLACEMENT (FY18: 1,500,000, FY19: 500,000) CROSSWALK IMPROVEMENTS (FY19: 1,000,000) PARKING ENTRANCE COVER (FY19: 500,000) \$5,500,000 NON-RECURRING COST. | В | 0 | 0 | \$ 1,500,000 | | | - | Funds budgeted in 4th quarter. To be re-directed for miscellaneous terminal improvements. |
| 49/2017 | TRN133 | 102001 | EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN133/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FUEL DISPENSER CANOPY (350,000) \$350,000 NON-RECURRING. | В | 0 | 0 | \$ 350,000 | | | - | Funds budgeted in the third quarter. |

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| 49/2017 | TRN135 | 100001 | EXECUTIVE REQUEST: ADD FUNDS FOR PROXIMITY SUITS (TRN135/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (6) PERSONAL PROTECTIVE EQUIPMENT GEAR-PROXIMITY | В | 0 | 0 | \$ 15,000 | | | - | Funds budgeted in the third quarter. |
| | | | | SUITS (2,500 EACH) | | | | | | | | |
| 49/2017 | TRN141 | | EXECUTIVE REQUEST: ADD FUNDS FOR FULL-YEAR FUNDING OF (1) PERMANENT POSITION AUTHORIZED IN FY17 (TRN141/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PERM JANITOR II (19,464) FRINGE BENEFITS (11,678) | В | 0 | 0 | \$ 31,142 | | | - | Position is in the process of being established and filled. |
| 49/2017 | TRN141 | 101001 | EXECUTIVE REQUEST: ADD FUNDS FOR PROXIMITY SUITS (TRN141/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (6) PERSONAL PROTECTIVE EQUIPMENT GEAR, PROXIMITY SUIT (2,500 EACH) | В | 0 | 0 | \$ 15,000 | | | - | Funds budgeted in the third quarter. |
| 49/2017 | TRN141 | 102001 | EXECUTIVE REQUEST: ADD FUNDS FOR SECURITY SERVICES (TRN141/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SECURITY SERVICES (FY18: 179,372; FY19: 287,246) | В | 0 | 0 | \$ 179,372 | | | 179,372 | The addition was rolled into base amount, and total spent as of 11/30/17 was \$181,424. |
| 49/2017 | TRN141 | | EXECUTIVE REQUEST: ADD FUNDS FOR AIRCRAFT RESCUE AND FIREFIGHTING VEHICLE (TRN141/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FEDERAL AVIATION ADMINISTRATION ADMINISTRATIVE CHARGES (FY18: 1,000B/9,000N) 1500-GALLON AIRCRAFT RESCUE FIRE FIGHTING VEHICLE (FY18: 92,500B/832,500N) 800 MEGAHERTZ TRUCK COMMUNICATIONS (FY18: 15,000) | В | 0 | 0 | \$ 108,500 | | | - | Contract pending award; awaiting Federal grant. |
| 49/2017 | TRN143 | | EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN143/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: AUTOMATIC WEATHER OBSERVATION SYSTEM (500,000) REPLACEMENT PRECISION APPROACH AND PATH INDICATOR FOR AIRCRAFT GUIDANCE (500,000) UPGRADE AIRPORT ELECTRICAL SYSTEM INCLUDING EMERGENCY GENERATOR (750,000) | В | 0 | 0 | \$ 1,750,000 | | | - | Funds budgeted in the third quarter. |
| 49/2017 | TRN151 | | EXECUTIVE REQUEST: ADD FUNDS FOR PROXIMITY SUITS (TRN151/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (8) PERSONAL PROTECTIVE EQUIPMENT GEAR, PROXIMITY SUIT (2,500 EACH) | В | 0 | 0 | \$ 20,000 | | | - | Funds budgeted in the third quarter. |

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| Act/YR | <u>ProgID</u> | Seq No. | <u>Description</u> | Comments | MOF | Pos. | Pos. | | Amount | Pos. | Pos. | Amount | |
| 49/2017 | TRN151 | 101001 | EXECUTIVE REQUEST: ADD FUNDS FOR MAINTENANCE CONTRACTS INCREASE (TRN151/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MAINTENANCE OF SECURITY CAMERAS (20,000) REPAIR AND MAINTENANCE EMERGENCY GENERATORS (18,400) AUTOMATED EXTERNAL DEFIBRILLATOR PAD MAINTENANCE (3,520) AIRCRAFT RESCUE FIREFIGHTING STATION MAINTENANCE (50,000) AIR CONDITIONING MAINTENANCE (3,000) TERMINAL MOTORIZED DOORS MAINTENANCE (50,000) | В | 0 | (| \$ | 144,920 | | | 2,487 | The addition was rolled into base amount, and balance expected to be spent in the third and fourth quarters. |
| 49/2017 | TRN151 | | EXECUTIVE REQUEST: ADD FUNDS FOR UNITED STATES DEPARTMENT OF AGRICULTURE ANIMAL PLANT HEALTH INSPECTION SERVICE BIRD STRIKE PROGRAM AND REFUSE PICKUP (TRN151/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: UNITED STATES DEPARTMENT OF AGRICULTURAL/ANIMAL PLANT HEALTH INSPECTION SERVICE REFUSE PICKUP SERVICES (69,992) | В | 0 | (| 0 \$ | 69,992 | | | 53,638 | The addition was rolled into base amount, and balance expected to be spent in the third and fourth quarters. |
| 49/2017 | TRN151 | | EXECUTIVE REQUEST: ADD FUNDS FOR SECURITY SERVICES (TRN151/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SECURITY SERVICES (FY18: 185,299; FY19: 311,396) | В | 0 | (| 0 \$ | 185,299 | | | 185,299 | The addition was rolled into base amount, and total spent as of 11/30/17 was \$206,442. |
| 49/2017 | TRN151 | | EXECUTIVE REQUEST: ADD FUNDS FOR AIRCRAFT RESCUE AND FIREFIGHTING MOTOR VEHICLE (TRN151/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FEDERAL AVIATION ADMINISTRATION ADMINISTRATIVE CHARGES (1,000B/9,000N) 800 MEGAHERTZ TRUCK COMMUNICATIONS (15,000B) AIRCRAFT RESCUE AND FIREFIGHTING VEHICLE (92,500B/832,500N) | В | 0 | (| 0 \$ | 108,500 | | | - | Contract pending award; awaiting Federal grant. |
| 49/2017 | TRN151 | | EXECUTIVE REQUEST: ADD FUNDS FOR AIRCRAFT RESCUE AND FIREFIGHTING SAFETY EQUIPMENT (TRN151/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL PROTECTIVE EQUIPMENT, SAFETY BOOTS, MEDICAL RESPONSE JACKETS (6,000) | В | 0 | (| 0 \$ | 6,000 | | | - | Funds budgeted in the third quarter. |
| 49/2017 | TRN151 | | EXECUTIVE REQUEST: ADD FUNDS FOR AIRCRAFT RESCUE FIRE EXTINGUISHMENT AGENTS (TRN151/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: AQUEOUS FILM FORMING FOAM (FY18: 25,000; FY19: 27,500) HALOTRON (FY18: 25,000; FY19: 27,500) DRY CHEMICAL EXTINGUISHMENT AGENT (FY18: 7,000; FY19: 7,700) | В | 0 | (| 0 \$ | 57,000 | | | - | Funds budgeted in the third quarter. |
| 49/2017 | TRN151 | | EXECUTIVE REQUEST: ADD FUNDS FOR REPAIR AND MAINTENANCE (TRN151/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ROUTINE REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT (FY18: 36,500; FY19: 40,150) ROUTINE REPAIR AND MAINTENANCE - BUILDING AND STRUCTURE (FY18: 14,500; FY19: 15,950) | В | 0 | (| 0 \$ | 51,000 | | | 9,878 | The addition was rolled into base amount, and balance expected to be spent in the third and fourth quarters. |

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| 49/2017 | TRN151 | 111001 | EXECUTIVE REQUEST: ADD FUNDS FOR AIRCRAFT RESCUE AND FIREFIGHTING EQUIPMENT (TRN151/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FREEZER REPLACEMENT (FY18: 1,700) VERY HIGH FREQUENCY PORTABLE RADIOS GP300 MOTOROLA (FY18: 5,000 FY19: 5,000) MARINE HANDHELD RADIO (FY18: 500) RADIO REPEATER ANTENNAE (FY18: 20,000) JAWS OF LIFE HURST REPLACEMENT (FY19: 20,000) MOTOROLA APX 6500 VEHICLE RADIO (FY18: 7,000) \$25,000 NON-RECURRING. | В | 0 | | \$ | 34,200 | | | - | Funds budgeted in the second and third quarter. |
| 49/2017 | TRN151 | 113001 | EXECUTIVE REQUEST: ADD (1) PERMANENT POSITION AND FUNDS FOR REPAIR AND MAINTENANCE (TRN151/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PERM AIRPORT OPERATIONS AND MAINTENANCE WORKER I (FY18: 22,068; FY19: 44,136) FRINGE BENEFITS (FY18: 13,241; FY19: 26,482) 6-MONTH DELAY IN HIRE. | В | 1 | (| \$ | 35,309 | | | - | Positions are in the process of being established. Intent to complete recruitment and purchase of related equipment during fourth qtr. |
| 49/2017 | TRN151 | 114001 | EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN151/BF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: TERMINAL ROOF (FY18: 1,000,000) RUNWAY PAVEMENT IMPROVEMENTS (FY19: 500,000) APRON PAVEMENT IMPROVEMENTS (FY19: 500,000) \$1,000,000 NON-RECURRING. | В | 0 | (| \$ 1, | 1,000,000 | | | - | Funds budgeted in the third quarter. |
| 49/2017 | TRN161 | 100001 | EXECUTIVE REQUEST: ADD FUNDS FOR SECURITY SERVICES (TRN161/BG). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SECURITY SERVICES (1,086,000) | В | 0 | (| \$ 1, | 1,086,000 | | | 1,086,000 | The addition was rolled into base amount, and total spent as of 11/30/17 was \$2,298,935. |
| 49/2017 | TRN161 | 101001 | EXECUTIVE REQUEST: ADD (3) PERMANENT POSITIONS AND FUNDS FOR PASS AND IDENTIFICATION OFFICE (TRN161/BG). | | | 3 | | \$ | 71,483 | | | · | Positions are in the process of being established. Intent to complete recruitment and purchase of related equipment during fourth qtr. |

| | | | | | | FY18 App | ropriatio | on | | Amount | | | Comments |
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| Act/YR | ProgID | Seq No. | <u>Description</u> | Comments | MOF | Pos. | Pos. | | Amount | Pos. | Pos. | Amount | |
| 49/2017 | TRN161 | 102001 | EXECUTIVE REQUEST: ADD FUNDS FOR AIRCRAFT RESCUE AND FIREFIGHTING MOTOR VEHICLE | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: | В | 0 | | 0 \$ | \$ 108,500 | | | - | Contract pending award; awaiting Federal grant. |
| | | | (TRN161/BG). | FEDERAL AVIATION ADMINISTRATIVE | | | | | | | | | |
| | | | (TRN101/BG). | CHARGES (FY18: 1,000B/9,000N) | | | | | | | | | |
| | | | | 800 MEGAHERTZ TRUCK COMMUNICATIONS (FY18: | | | | | | | | | |
| | | | | 15,000B) | | | | | | | | | |
| | | | | 1500-GALLON AIRCRAFT RESCUE FIREFIGHTING VEHICLE | | | | | | | | | |
| | | | | (FY18: 92,500B/832,000N) | | | | | | | | | |
| 49/2017 | TRN161 | 104001 | EXECUTIVE REQUEST: | LEGISLATURE CONCURS. | В | 0 | | 0 5 | \$ 7,250,000 | | | - | Funds budgeted in the fourth quarter. |
| | | | ADD FUNDS FOR SPECIAL | DETAIL OF COVERNORIS REQUEST. | | | | | | | | | |
| | | | MAINTENANCE PROJECTS (TRN161/BG). | DETAIL OF GOVERNOR'S REQUEST: TERMINAL ELECTRICAL RENOVATION PHASE I (1,250,000) | | | | | | | | | |
| | | | (11111111111111111111111111111111111111 | TERMINAL ARCHITECTURAL REPAIRS (FY18: 5,000,000) | | | | | | | | | |
| | | | | RENOVATION OF MAINTENANCE BASEYARD BUILDING | | | | | | | | | |
| | | | | (FY19: 1,000,000) | | | | | | | | | |
| | | | | REPAVE AIRPORT PARKING LOT (FY19: 2,000,000) | | | | | | | | | |
| | | | | HELICOPTER APRON AND ROADWAY (1,000,000) | | | | | | | | | |
| | | | | REPAVE GENERAL AVIATION RAMP (FY19: 1,000,000) | | | | | | | | | |
| | | | | de are one wow proupping | | | | | | | | | |
| | | | | \$6,250,000 NON-RECURRING. | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| 49/2017 | TRN195 | 100001 | EXECUTIVE REQUEST: | LEGISLATURE CONCURS. | В | 0 | | 0 5 | \$ 208,205 | | | - | Accountant positions are in the process of being |
| | | | ADD FUNDS FOR FULL-YEAR FUNDING | | | | | | | | | | established. Intent to complete recruitment and fill |
| | | | FOR (4) PERMANENT POSITIONS AND | DETAIL OF GOVERNOR'S REQUEST: | | | | | | | | | other positions and purchase of related equipment |
| | | | (1) TEMPORARY POSITION | (2) PERM ACCOUNTANT IV SR22C (25,386 EACH) | | | | | | | | | during third or fourth qtr. |
| | | | (TRN195/BB). | (1) TEMP INFORMATION TECHNOLOGY SPECIALIST V | | | | | | | | | |
| | | | | SR24C (28,584) | | | | | | | | | |
| | | | | (2) PERM PLANNER IV SR22C (25,386 EACH) FRINGE BENEFITS (78,077) | | | | | | | | | |
| 49/2017 | TRN195 | 101001 | EXECUTIVE REQUEST: | LEGISLATURE DOES NOT CONCUR. | В | 0 | | 0 5 | \$ 400,000 | | | | Funds budgeted in the third quarter. |
| -, - | | | ADD FUNDS FOR AUTOMATED | | | | | | | | | | , |
| | | | PASSPORT CONTROL KIOSK | REDUCE \$150,000 IN SPECIAL FUNDS IN EACH FY. | | | | | | | | | |
| | | | MAINTENANCE STATEWIDE | | | | | | | | | | |
| | | | (TRN195/BB). | DETAIL OF ADJUSTED GOVERNOR'S REQUEST: | | | | | | | | | |
| | | | | AUTOMATED PASSPORT CONTROL KIOSK MAINTENANCE, | | | | | | | | | |
| 40/2017 | TDN110F | 102001 | EVECUTIVE REQUEST: | STATEWIDE (400,000) | В | 0 | | 0 5 | 200.000 | | | | Funds hudgeted in the third quarter |
| 49/2017 | 11/1/12 | 103001 | EXECUTIVE REQUEST: ADD FUNDS FOR CONSULTANT | LEGISLATURE CONCURS. | | U | | ٠Į ; | \$ 200,000 | | | - | Funds budgeted in the third quarter. |
| | | | SERVICES FOR ENVIRONMENTAL | DETAIL OF GOVERNOR'S REQUEST: | | | | | | | | | |
| | | | HAZARDOUS MATERIAL COMPLIANCE | HAZARDOUS MATERIALS CONSULTANT SERVICES | | | | | | | | | |
| | | | STATEWIDE (TRN195/BB). | (200,000) | | | | | | | | | |
| | | | | | Ш | | | | | | | | |
| 49/2017 | TRN195 | 1000001 | LEGISLATIVE ADJUSTMENT: | DETAIL OF LEGISLATIVE ADJUSTMENT: | В | 0 | | 0 5 | \$ 1,709,701 | | | - | Equipment budgeted in 3rd and 4th quarters. |
| | | | | EQUIPMENT (1,709,701) | | | | | | | | | |
| | | | PROGRAMS TO AIRPORTS ADMINISTRATION (TRN195/BB) FOR | SEE TRN102 SEQ. NO. 1000-001, TRN104 SEQ. NO. 1000- | | | | | | | | | |
| | | | EQUIPMENT. | 001, TRN111 SEQ. NO. 1000-001, TRN114 SEQ. NO. 1000- | | | | | | | | | |
| | | | | 001, TRN131 SEQ. NO. 1000-001, TRN135 SEQ. NO. 1000- | | | | | | | | | |
| | | | | 001, TRN141 SEQ. NO. 1000-001, TRN143 SEQ. NO. 1000- | | | | | | | | | |
| | | | | 001, TRN151 SEQ. NO. 1000-001, TRN161 SEQ. NO. 1000- | | | | | | | | | |
| | | | | 001 | | | | | | | | | |

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| | | | | | | FY18 Appl | ropriation | | Amoun | t | | Comments |
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| Act/YR | ProgID | Seq No. | Description | Comments | MOF | Pos. | Pos. | Amount | Pos. | Pos. | Amount | |
| 49/2017 | TRN195 | 1001001 | LEGISLATIVE ADJUSTMENT: TRANSFER-IN FUNDS FROM KAHULUI AIRPORT (TRN131/BF) TO AIRPORTS ADMINISTRATION (TRN195/BB) FOR MOTOR VEHICLES. | DETAIL OF LEGISLATIVE ADJUSTMENT: MOTOR VEHICLES (93,100) SEE TRN131 SEQ. NO. 1001-001. | В | 0 | 0 | \$ 93,1 | 00 | | - | Motor vehicles budgeted in 3rd and 4th quarters. |
| 49/2017 | TRN195 | 1002001 | LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR EQUIPMENT AND MOTOR VEHICLES FOR AIRPORTS ADMINISTRATION (TRN195/BB). | DETAIL OF LEGISLATIVE ADJUSTMENT: EQUIPMENT (4,000,000) MOTOR VEHICLES (1,500,000) | В | 0 | 0 | \$ 5,500,0 | 00 | | - | Planned purchases in 3rd and 4th quarters. |
| 49/2017 | TRN301 | | EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN301/CC). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: RESTORE SPECIAL MAINTENANCE FUNDS (FY18: 7,485,000; FY19: 8,060,000) | В | 0 | 0 | \$ 7,485,0 | 00 | | 1,202,678 | Amount is FY18 RCA and PO issued as of 11/30/17 |
| 49/2017 | TRN303 | 100001 | EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN303/CC). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: RESTORE SPECIAL MAINTENANCE FUNDS (610,000) | В | 0 | 0 | \$ 610,0 | 00 | | 117,000 | Amount is FY18 PO's issued as of 11/30/17 |
| 49/2017 | TRN311 | | EXECUTIVE REQUEST: ADD FUNDS FOR HILO HARBOR SPECIAL MAINTENANCE PROGRAM (TRN311/CD). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: RESTORE SPECIAL MAINTENANCE FUNDS (FY18: 1,200,000; FY19: 1,475,000) | В | 0 | 0 | \$ 1,200,0 | 00 | | 634,935 | Amount is FY18 RCA and PO issued as of 11/30/17 |
| 49/2017 | TRN311 | 3000001 | LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR VARIOUS PROJECTS (TRN311). | DETAIL OF LEGISLATIVE ADJUSTMENT: VARIOUS PROJECTS (FY18: 105,096; FY19: 108,252) | В | 0 | 0 | \$ 105,0 | 96 | | 62,596 | JCI paid on 10/1/17. No costs for fuel for New Boat - delivery is in July 2018. Pier 4 is open for operations since Dec 2017. Additional costs forecasted to be expended during 4th qtr. |
| 49/2017 | TRN313 | 100001 | EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN313/CD). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: RESTORE SPECIAL MAINTENANCE FUNDS (615,000) | В | 0 | 0 | \$ 615,0 | 00 | | - | No contract awarded as of 11/30/2017; no expenditures at 11/30/2017 |
| 49/2017 | TRN313 | 3000001 | LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR VARIOUS PROJECTS (TRN313). | DETAIL OF LEGISLATIVE ADJUSTMENT: VARIOUS PROJECTS (48,500) | В | 0 | 0 | \$ 48,5 | 00 | | - | No costs for fuel for New Boat - delivery is in July 2018. Additional security costs forecasted to be expended during 4th qtr. |
| 49/2017 | TRN331 | 100001 | EXECUTIVE REQUEST: ADD FUNDS FOR KAHULUI SPECIAL MAINTENANCE PROJECTS (TRN331/CF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: RESTORE SPECIAL MAINTENANCE FUNDS (FY18: 1,230,000; FY19: 1,580,000) | В | 0 | 0 | \$ 1,230,0 | 00 | | 35,855 | Amount is FY18 RCA issued as of 11/30/17 |
| 49/2017 | TRN331 | 3000001 | LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR VARIOUS PROJECTS (TRN331). | DETAIL OF LEGISLATIVE ADJUSTMENT: VARIOUS PROJECTS (77,000) | В | 0 | 0 | \$ 77,0 | 00 | | - | No costs for fuel for New Boat - delivery is in July 2018. Additional CCTV and Security costs forecasted to be expended during 4th qtr. |
| 49/2017 | TRN333 | 100001 | EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN333/CF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: RESTORE SPECIAL MAINTENANCE FUNDS (30,000) | В | 0 | 0 | \$ 30,0 | 00 | | - | No contract awarded as of 11/30/2017; no expenditures at 11/30/2017 |
| 49/2017 | TRN341 | 100001 | EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN341/CF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: RESTORE SPECIAL MAINTENANCE FUNDS (650,000) | В | 0 | 0 | \$ 650,0 | 00 | | 120,000 | Amount is FY18 RCA issued as of 11/30/17 |

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| Act/YR | ProgID | Seq No. | Description | Comments | MOF | Pos. | Pos. | | Amount | Pos. | Pos. | Amount | |
| 49/2017 | | _ | LEGISLATIVE ADJUSTMENT: | DETAIL OF LEGISLATIVE ADJUSTMENT: | В | 0 | | \$ | | | | | JCI paid on 10/1/17. Additional CCTV costs projected to |
| , | | | ADD FUNDS FOR VARIOUS PROJECTS | VARIOUS PROJECTS (FY18: 52,006; FY19: 55,383) | Ī | _ | | * | , | | | , | be expended in 4th qtr. |
| | | | (TRN341). | | | | | | | | | | 4 |
| 49/2017 | TRN351 | 100001 | EXECUTIVE REQUEST: | LEGISLATURE CONCURS. | В | 0 | 0 | \$ | 400,000 | | | - | No contract awarded as of 11/30/2017; no expenditures |
| ., | | | ADD FUNDS FOR SPECIAL | | | | | ' | , | | | | at 11/30/2017 |
| | | | MAINTENANCE PROJECTS | DETAIL OF GOVERNOR'S REQUEST: | | | | | | | | | |
| | | | (TRN351/CF). | RESTORE SPECIAL MAINTENANCE FUNDS (400,000) | | | | | | | | | |
| 49/2017 | TRN351 | 3000001 | LEGISLATIVE ADJUSTMENT: | DETAIL OF LEGISLATIVE ADJUSTMENT: | В | 0 | 0 | \$ | 4,555 | | | 4.555 | JCI paid on 10/1/17. |
| | | | ADD FUNDS FOR VARIOUS PROJECTS | VARIOUS PROJECTS (FY18: 4,555; FY19: 4,790) | | | | ' | , | | | , | , , |
| | | | (TRN351). | , | | | | | | | | | |
| 49/2017 | TRN361 | 100001 | EXECUTIVE REQUEST: | LEGISLATURE CONCURS. | В | 0 | 0 | \$ | 2,480,000 | | | 10,780 | Amount is FY18 RCA issued as of 11/30/17 |
| | | | ADD FUNDS FOR SPECIAL | | | | | ' | ,, | | | , | , , , , , |
| | | | MAINTENANCE PROJECTS | DETAIL OF GOVERNOR'S REQUEST: | | | | | | | | | |
| | | | (TRN361/CG). | RESTORE SPECIAL MAINTENANCE FUNDS (FY18: | | | | | | | | | |
| | | | , , , , , , | 2,480,000; FY19: 1,280,000) | | | | | | | | | |
| 49/2017 | TRN361 | 3000001 | LEGISLATIVE ADJUSTMENT: | DETAIL OF LEGISLATIVE ADJUSTMENT: | В | 0 | 0 | \$ | 223,584 | | | 70.455 | JCI paid on 10/1/17. No costs for fuel for New Boat - |
| | | | ADD FUNDS FOR VARIOUS PROJECTS | VARIOUS PROJECTS (FY18: 223,584; FY19: 229,899) | | | | ' | -, | | | , | delivery is in July 2018. Additional CCTV and Security |
| | | | (TRN361). | | | | | | | | | | costs projected to be expended in 4th qtr. |
| | | | (************************************** | | | | | | | | | | |
| 49/2017 | TRN361 | 3001002 | LEGISLATIVE ADJUSTMENT: | DETAIL OF LEGISLATIVE ADJUSTMENT: | В | 0 | 0 | \$ | 55,100 | | | 125.555 | JCI paid on 10/1/17. |
| | | | TRADE-OFF FUNDS FROM OTHER | CURRENT LEASE PAYMENTS (55,100) | | | | ' | , | | | ,,,,,,, | , , |
| | | | CURRENT EXPENSES TO CURRENT | (43,233, | | | | | | | | | |
| | | | LEASE PAYMENTS FOR ENERGY | SEE TRN361 SEQ. NO. 3001-001. | | | | | | | | | |
| | | | SAVINGS CONTRACT EQUIPMENT | | | | | | | | | | |
| | | | LEASE PAYMENTS (TRN361/CG). | | | | | | | | | | |
| 49/2017 | TRN363 | 100001 | EXECUTIVE REQUEST: | LEGISLATURE CONCURS. | В | 0 | 0 | \$ | 300,000 | | | - | No contract awarded as of 11/30/2017; no expenditures |
| | | | ADD FUNDS FOR SPECIAL | | | | | ' | | | | | at 11/30/2017 |
| | | | MAINTENANCE PROJECTS | DETAIL OF GOVERNOR'S REQUEST: | | | | | | | | | |
| | | | (TRN363/CG). | RESTORE SPECIAL MAINTENANCE FUNDS (300,000) | | | | | | | | | |
| 49/2017 | TRN395 | 101001 | EXECUTIVE REQUEST: | LEGISLATURE CONCURS. | В | 0 | 0 | \$ | 200,000 | | | 200,000 | Transmittal to Award consultant contract has left |
| , | | | ADD FUNDS FOR UNDERWATER AND | | | | | ' | , | | | , | Harbors in November 2017 and is currently at CON for |
| | | | SUPERSTRUCTURE PIER INSPECTIONS | DETAIL OF GOVERNOR'S REQUEST: | | | | | | | | | processing. |
| | | | (TRN395/CB). | STRUCTURAL ENGINEERING SERVICES (200,000) | | | | | | | | | , |
| 49/2017 | TRN395 | 105001 | EXECUTIVE REQUEST: | LEGISLATURE CONCURS. | В | 0 | 0 | \$ | 60,000 | | | - | In process of procurement for Professional Services |
| | | | ADD FUNDS FOR REAL ESTATE | | | | | ' | | | | | |
| | | | APPRAISALS (TRN395/CB). | DETAIL OF GOVERNOR'S REQUEST: | | | | | | | | | |
| | | | | APPRAISERS FEES (60,000) | | | | | | | | | |
| 49/2017 | TRN395 | 106001 | EXECUTIVE REQUEST: | LEGISLATURE CONCURS. | В | 0 | 0 | \$ | 384,500 | | | - | Two projects are expected to begin in January: 1. An |
| | | | ADD FUNDS FOR GEOGRAPHIC | | | | | | | | | | approximately \$300,000 contract for GIS and AMS |
| | | | INFORMATION SYSTEM AND ASSET | DETAIL OF GOVERNOR'S REQUEST: | | | | | | | | | software renewals and Cityworks PLL configuration for |
| | | | MANAGEMENT SYSTEM | GEOGRAPHICAL INFORMATION SYSTEM SERVICES (85,000) | | | | | | | | | HAR-EP; 2. An approximately \$50,000 contract for |
| | | | MAINTENANCE (TRN395/CB). | ASSET MANAGEMENT SYSTEM SERVICES (100,000) | | | | | | | | | professional services with ESRI. |
| | | | , , , | GEOGRAPHIC INFORMATION SYSTEM DATA COLLECTION | | | | | | | | | |
| | | | | SERVICES (100,000) | | | | | | | | | |
| | | | | GEOGRAPHIC INFORMATION SYSTEM SOFTWARE LICENSE | | | | | | | | | |
| | | | | (72,500) | | | | | | | | | |
| | | | | ASSET MANAGEMENT SYSTEM SOFTWARE LICENSE | | | | 1 | | | | | |
| | | | | (15,000) | | | | 1 | | | | | |
| | | | | GOVERNMENT PRIVATE CLOUD SERVERS AND | | | | | | | | | |
| | | | | ASSOCIATED SERVICES (10,000) | | | | | | | | | |
| | | | | PORTABLE DEVICES DATA PLAN (2,000) | | | | 1 | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | _ | | | | | |

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| Act/YR | ProgID | Seq No. | <u>Description</u> | Comments | MOF | Pos. | Pos. | Amount | Pos. | Pos. | Amount | |
| 49/2017 | TRN395 | 1000001 | LEGISLATIVE ADJUSTMENT: TRANSFER-IN FUNDS FROM KALAELOA BARBERS POINT HARBOR (TRN303/CC) TO HARBORS ADMINISTRATION (TRN395/CB) FOR EQUIPMENT. | DETAIL OF LEGISLATIVE ADJUSTMENT: EQUIPMENT (25,000) SEE TRN303 SEQ. NO. 1001-001. | В | 0 | C | 25,000 | | | - | Executive Approvals Received,. Bid specs are under review at DOT Contracts. Advertise to Bid during January 2018. |
| 49/2017 | TRN395 | | LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR EQUIPMENT AND MOTOR VEHICLES FOR HARBORS ADMINISTRATION (TRN395/CB). | DETAIL OF LEGISLATIVE ADJUSTMENT: EQUIPMENT (1,366,000) MOTOR VEHICLES (1,200,000) | В | 0 | C | 2,566,000 | | | - | Executive Approvals Received,. Bid specs are under review at DOT Contracts. Advertise to Bid during January 2018. |
| 49/2017 | TRN501 | 101001 | EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN501/DC). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE (35,471,500) | В | 0 | C | \$ 35,471,500 | | | 7,947,442 | Oahu District plans to expend/encumber special maintenance projects by the end of the fiscal year pending fiscal constraints. |
| 49/2017 | TRN501 | 102001 | EXECUTIVE REQUEST: ADD (2) PERMANENT POSITIONS AND FUNDS FOR H-3 TUNNEL MANAGEMENT CENTER (TRN501/DC). | LEGISLATURE DOES NOT CONCUR. REDUCE \$1,412 IN FY18 AND \$2,824 IN FY19 IN SPECIAL FUNDS. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: (2) PERM AUTOMATED SYSTEMS EQUIPMENT TECHNICIAN I (#991701, #991702; FY18: 31,374; FY19: 62,748 EACH) OVERTIME (FY18: 1,412; FY19: 2,824) FRINGE BENEFITS (FY18: 37,649; FY19: 75,298) 6-MONTH DELAY IN HIRE. | В | 2 | C | \$ 101,809 | | | · | Reorganization to establish the positions has been submitted for consultation with the respective collective bargaining units. |
| 49/2017 | TRN511 | 101001 | EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN511/DD). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE (12,060,310) | В | 0 | C | \$ 12,060,310 | | | 229,300 | Hawaii District plans to expend/encumber special maintenance projects by the end of the fiscal year pending fiscal constraints. |
| 49/2017 | TRN531 | | EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS FOR MAUI DISTRICT OFFICE (TRN531/DF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE (FY18: 10,148,030; FY19: 9,398,030) | В | 0 | C | \$ 10,148,030 | | | 4,658,608 | Maui District plans to expend/encumber special maintenance projects by the end of the fiscal year pending fiscal constraints. |
| 49/2017 | TRN531 | | EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS FOR LANAI DISTRICT OFFICE (TRN531/DL). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE (FY18: 650,000; FY19: 4,525,000) | В | 0 | C | \$ 650,000 | | | - | Maui District plans to expend/encumber special maintenance projects by the end of the fiscal year pending fiscal constraints. |
| 49/2017 | TRN531 | | EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS FOR MOLOKAI DISTRICT OFFICE (TRN531/DM). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE (FY18: 4,100,000; FY19: 975,000) | В | 0 | C | \$ 4,100,000 | | | 243,610 | Maui District plans to expend/encumber special maintenance projects by the end of the fiscal year pending fiscal constraints. |
| 49/2017 | TRN561 | 101001 | EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRNS61/DG). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE (8,513,160) | В | 0 | C | \$ 8,513,160 | | | 2,325,957 | Kauai District plans to expend/encumber special maintenance projects by the end of the fiscal year pending fiscal constraints. |

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| Act/YR | ProgID | Seq No. | <u>Description</u> | Comments | MOF | Pos. | Pos. | <u>Amount</u> | Pos. | Pos. | Amount | |
| 49/2017 | TRN595 | 100001 | EXECUTIVE REQUEST: ADD FUNDS FOR FIVE-PERCENT SURCHARGE PAYMENT TO CENTRAL SERVICES ASSESSMENT (TRN595/DB). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FIVE-PERCENT SURCHARGE (FY18: 610,452; FY19: 1,629,384) | В | 0 | 0 | \$ 610,452 | | | 610,452 | Remaining funds will be used as intended for the fiscal year. |
| 49/2017 | TRN595 | 101001 | EXECUTIVE REQUEST: ADD FUNDS FOR SAFE ROUTES TO SCHOOL PROGRAM SURCHARGE (TRN595/DB). | LEGISLATURE CONCURS. FROM SAFE ROUTES TO SCHOOL PROGRAM SPECIAL FUND: DETAIL OF GOVERNOR'S REQUEST: FIVE-PERCENT SURCHARGE SAFE ROUTES TO SCHOOL PROGRAM (5,179) | В | 0 | 0 | \$ 5,179 | | | - | Remaining funds will be used as intended for the fiscal year. |
| 49/2017 | TRN595 | 104001 | EXECUTIVE REQUEST: ADD (10) PERMANENT POSITIONS AND FUNDS (TRN595/DB). | LEGISLATURE DOES NOT CONCUR. REDUCE \$10,000 IN SPECIAL FUNDS IN FY18. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: (1) PERM PROGRAM MANAGER (#991703; FY18: 48,666; FY19: 97,332) (1) PERM SECRETARY III SR16 (#991704; FY18: 18,528; FY19: 37,056) (1) PERM OFFICE ASSISTANT IV SR09 (#991705; FY18: 14,106; FY19: 28,212) (2) PERM ENGINEER (CIVIL) VI SR28 (#991706, #991707; FY18: 34,770; FY19: 69,540 EACH) (1) PERM ENGINEER (CIVIL) IV SR24 (#991710; FY18: 28,584; FY19: 57,168) (2) PERM ENGINEER (CIVIL) V, SR24 (#991708, #991709; FY18: 30,912; FY19: 61,824 EACH) (2) PERM ENGINEER (ELECTICAL) IV, SR24 (#991711, #991712L; FY18: 28,584; FY19: 57,168 EACH) OVERTIME (FY18: 24,524; FY19: ₹3,715) DIFFERENTIAL (FY18: 24,524; FY19: ₹3,715) DIFFERENTIAL (FY18: 24,524; FY19: ₹3,809) OTHER CURRENT EXPENSES (FY18: 121,305B; FY19: 186,305B/216,000N) (10) COMPUTERS (FY18: 1,000 EACH) | В | 10 | 0 | \$ 679,152 | | | | Reorganization was approved by B&F 12/06/17. Positions pending final classification action. |

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| 49/2017 | TRN595 | | GOVERNOR'S MESSAGE (3/2/17): ADD (5) TEMPORARY POSITIONS AND FUNDS FOR DEVELOPMENT AND IMPLEMENTATION OF HIGHWAYS FINANCIAL MANAGEMENT SYSTEM (TRN595/DB). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (3) TEMP ACCOUNTANT IV (FY18: 25,386; FY19: 50,772 EACH) (1) TEMP ACCOUNTANT IV (FY18: 60,000; FY19: 120,000) (1) TEMP SOFTWARE DEVELOPER (FY18: 50,000; FY19: 100,000) FRINGE BENEFITS (FY18: 111,695; FY19: 223,390) OVERTIME (FY18: 7,235; FY19: 14,470) IV AND V CONSULTANT SERVICES (FY18: 2,268,000) INTERISLAND TRAVEL (FY18: 7,500; FY19: 15,000) PER DIEM (FY18: 600; FY19: 5,400) PARKING (FY18: 540; FY19: 1,080) OTHER TRAVEL EXPENSES (FY18: 1,650; FY19: 3,300) | В | 0 | 5 | \$ 2,583,378 | | | | |
| 49/2017 | TRN595 | | LEGISLATIVE ADJUSTMENT: TRANSFER-IN FUNDS FROM VARIOUS PROGRAMS TO HIGHWAYS ADMINISTRATION (TRN595/DB) FOR EQUIPMENT. | SEE TRN501 SEQ. NO. 1000-001, TRN511 SEQ. NO. 1000- 001, TRN531 SEQ. NO. 1000-001, AND TRN561 SEQ. NO. 1000-001. | В | 0 | | \$ 2,548,629 | | | | |
| 49/2017 | TRNS95 | | LEGISLATIVE ADJUSTMENT: TRANSFER-IN FUNDS FROM VARIOUS PROGRAMS TO HIGHWAYS ADMINISTRATION (TRN595/DB) FOR MOTOR VEHICLES. | DETAIL OF LEGISLATIVE ADJUSTMENT: MOTOR VEHICLES (2,697,412) SEE TRN501 SEQ. NO. 1001-001, TRN511 SEQ. NO. 1001- 001, TRN531 SEQ. NO. 1001-001, AND TRN561 SEQ. NO. 1001-001. | В | 0 | 0 | \$ 2,697,412 | | | - | The consolidation of equipment and motor vehicles was intended to create efficiency and flexibility of procuring and managing the Division's inventory. The transfer of funds will enable each of the Highways Division's programs to be accountable and responsible for its respective inventory. Furthermore, procedurely it is more efficient for the program to purchase its motor vehicles; rather than transfering the asset from TRN 595/DB. Based on budgeted estimates, motor vehicle transfer to various programs are as follows: TRN 501 \$1,394,341; TRN 511 \$313,818; TRN 531/DF \$98,895; TRN 561/DG \$813,033. Motor vehicle purchases pending governor's approval. |

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| 49/2017 | TRN595 | | LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR EQUIPMENT AND MOTOR VEHICLES FOR HIGHWAYS ADMINISTRATION (TRNS95/DB). | DETAIL OF LEGISLATIVE ADJUSTMENT: EQUIPMENT (1,451,371) MOTOR VEHICLES (802,588) | В | 0 | 0 | \$ 2,253,5 | 959 | | | 11,394 | The consolidation of equipment and motor vehicles was intended to create efficiency and flexibility of procuring and managing the Division's inventory. The transfer of funds will enable each of the Highways Division's programs to be accountable and responsible for its respective inventory. Furthermore, procedurely it is more efficient for the program to purchase its equipment; rather than transfering the asset from TRN 595/DB. Based on budgeted estimates, equipment transfer to various programs are as follows: TRN 511 \$314,863; TRN 531/DF \$863,768; TRN 531/DM \$168,577; TRN 531/DL \$104,163. Motor vehicle funds will be utilized for equipment needs as follows: TRN 531/DL \$57,546; TRN 561/DG \$471,136; TRN 597/AB \$17,500. Major equipment purchases pending governor's approval. |
| 49/2017 | TRN595 | | LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR VAN POOL PROGRAM (TRN595/DB). | DETAIL OF LEGISLATIVE ADJUSTMENT: VAN POOL (500,000) SEE SECTION 8, HB100 HD1 SD1 CD1, 2017. | В | 0 | 0 | \$ 500,0 | 000 | | | - | Fund to be expended as intended. Expenditures for FY 2018 have not been expended pending submittal of expenditure report from City and County of Honolulu. |
| 49/2017 | TRN597 | | EXECUTIVE REQUEST: ADD FUNDS FOR STATEWIDE CIVIL IDENTIFICATION PROGRAM SURCHARGE (TRN597/AB). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FIVE-PERCENT SURCHARGE ADDITIONAL FUNDS (26,081) | В | 0 | 0 | \$ 26,0 | 081 | | | - | Remaining funds will be used as intended for the fiscal year. |
| 49/2017 | TRN995 | | EXECUTIVE REQUEST: ADD FUNDS FOR AUTOMATED BUDGET-TO-ACTUALS REPORTING (TRN995/AA). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CONSULTANT SERVICES (FY18: 125,000; FY19: 50,000) SOFTWARE MAINTENANCE (FY18: 50,000; FY19: 15,000) \$25,000 NON-RECURRING. | В | 0 | 0 | \$ 175,0 | 000 | | | 43,000 | Procured software. Awaiting CIO approval to proceed with procurement of consultant services. |
| 49/2017 | TRN995 | | EXECUTIVE REQUEST: ADD FUNDS FOR ALIIAMOKU BUILDING COMPUTER ROOM AIR CONDITIONING MAINTENANCE (TRN995/AA). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MAINTENANCE SERVICES (11,000) EQUIPMENT PARTS (4,000) | В | 0 | 0 | \$ 15,0 | 000 | | | 8,000 | |
| 49/2017 | TRN995 | | EXECUTIVE REQUEST: ADD FUNDS FOR NEIGHBOR ISLAND QUARTERLY ENVIRONMENTAL COMPLIANCE INSPECTION AND REVIEW TRAVEL (TRN995/AC). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: TRAVEL (8,000) | В | 0 | 0 | \$ 8,0 | 000 | | | 512 | |

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| | TRN995 | 111001 | DESCRIPTION DESCRIPTION DESCRIPTION ADD (2) PERMANENT POSITIONS AND FUNDS FOR OFFICE OF ENVIRONMENTAL COMPLIANCE (TRN995/AC). | Comments LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) PERM ENVIRONMENTAL HEALTH SPECIALIST V SR24 (FY18: 28,584; FY19: 57,168) (1) PERM ENGINEER (ENV) IV SR24 (FY18: 32,142; FY19: 64,284) FRINGE BENEFITS (FY18: 36,435; FY19: 72,870) | В | 2 | | \$ | | Pos. | POS. | - | Positions are in the process of being established. |
| 40/2017 | TRNOOF | 114001 | EXECUTIVE REQUEST: | 6-MONTH DELAY IN HIRE. LEGISLATURE CONCURS. | В | 0 | 0 |) \$ | 300,000 | | | | In the process of procuring conicos 11/13/17 |
| 49/2017 | כצצמוא ו | 114001 | ADD FUNDS FOR MULTI-LINGUAL TRANSLATION OF DRIVER'S TRAINING MANUAL (TRN995/AA). | DETAIL OF GOVERNOR'S REQUEST: FUNDS FOR TRANSLATION SERVICES (300,000) | B | 0 | 0 | \$ الد | 300,000 | | | - | In the process of procuring services. 12/13/17 advertised for RFP. Bid open date is expected to be 1/11/18, with contract award anticipated to be 3/2018. |
| 49/2017 | TRN995 | | EXECUTIVE REQUEST: ADD FUNDS FOR DISADVANTAGED BUSINESS ENTERPRISE DISPARITY STUDY (TRN995/AA). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (125,000) | В | 0 | 0 | \$ | 125,000 | | | - | In the process of procuring services. Contract to be excuted. |
| 49/2017 | TRN995 | | EXECUTIVE REQUEST: ADD FUNDS FOR MAUI METROPOLITAN PLANNING ORGANIZATION (TRN995/AA). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FUNDING FOR DEPARTMENT OF TRANSPORTATION SHARE OF COSTS TO OAHU METROPOLITAN PLANNING ORGANIZATION AT MAUI PLANNING ORGANIZATION (50,000) | В | 0 | 0 | \$ | 50,000 | | | 50,000 | |
| 49/2017 | TRN995 | 118001 | EXECUTIVE REQUEST: ADD FUNDS FOR LEGAL SERVICES (TRN995/AA). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ATTORNEY GENERAL LEGAL SERVICES (FY18: 473,000; FY19: 695,000) | В | 0 | 0 | \$ | 473,000 | | | 473,000 | The addition was rolled into the base amount, and total spent as of 11/30/17 was \$856,784.32. |
| 49/2017 | TRN995 | 119001 | EXECUTIVE REQUEST: ADD FUNDS FOR ENVIRONMENTAL COMPLIANCE SERVICES AND CLEAN WATER ACT WORK (TRN995/AA). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: DEPARTMENT OF HEALTH ENVIRONMENTAL SERVICES (FY18: 9,500; FY19: 16,500) | В | 0 | 0 | \$ | 9,500 | | | - | |
| 49/2017 | TRN995 | | LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR HOMELESS PROGRAM - ILLEGAL ENCAMPMENT CLEAN UP AND DEBRIS REMOVAL SERVICES FOR GENERAL ADMINISTRATION (TRN995/AA). | DETAIL OF LEGISLATIVE ADJUSTMENT: ILLEGAL ENCAMPMENT CLEAN UP AND DEBRIS REMOVAL SERVICES (2,000,000B/2,000,000N) | A | 0 | 0 | \$ | 2,000,000 | | | - | Appropriation authority is in the process of being transferred from General Administration to the Highways Division. 2 purchase orders totaling \$1,929,000 have been issued but not yet paid pending the transfer of authority. |
| 49/2017 | TRN995 | | LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR HOMELESS PROGRAM - ILLEGAL ENCAMPMENT CLEAN UP AND DEBRIS REMOVAL SERVICES FOR GENERAL ADMINISTRATION (TRN995/AA). | DETAIL OF LEGISLATIVE ADJUSTMENT: ILLEGAL ENCAMPMENT CLEAN UP AND DEBRIS REMOVAL SERVICES (2,000,000B/2,000,000N) | В | 0 | 0 | \$ | 2,000,000 | | | - | Appropriation authority is in the process of being transferred from General Administration to the Highways Division. |

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| 49/2017 | TRN995 | 2000001 | LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR INFORMATION TECHNOLOGY PROJECTS (TRN995/AA). | DETAIL OF LEGISLATIVE ADJUSTMENT: INFORMATION TECHNOLOGY PROJECTS (FY18: 3,514,950; FY18: 1,242,000) SEE TRN995 SEQ. NO. 103-001, 105-001, 106-001, 107- 001, AND 108-001. | В | 0 | 0 | \$ 3,514,950 | | | 316,000 | Next Generation Network Internet Fiber Project: equipment procured for \$268,000. Disaster Recovery Refresh Project: writing services procured to draft RFP for \$48,000. Intend to procure additional services and equipment in the 3rd and 4th quarters. |
| | | | | SEE SECTION 10, HB100 HD1 SD1 CD1, 2017. | | | | | | | | |
| 49/2017 | TRN161 | 1000001 | LEGISLATIVE ADJUSTMENT: TRANSFER-OUT FUNDS FROM LIHUE AIRPORT (TRN161/BG) TO AIRPORTS ADMINISTRATION (TRN195/BB) FOR EQUIPMENT. | DETAIL OF LEGISLATIVE ADJUSTMENT: EQUIPMENT (-95,394) SEE TRN195 SEQ. NO. 1000-001. | В | 0 | 0 | \$ (95,394) | | | | SEE TRN195 SEQ. NO. 1000-001. |
| 49/2017 | TRN161 | | LEGISLATIVE ADJUSTMENT: REDUCE FUNDS FOR CONTRACTED EMPLOYEES IN PASS AND IDENTIFICATION OFFICE (TRN161/BG). | DETAIL OF LEGISLATIVE ADJUSTMENT: OTHER CURRENT EXPENSES (-59,954) SEE TRN161 SEQ. NO. 101-001. | В | 0 | 0 | \$ - | | | | |
| 49/2017 | TRN195 | | EXECUTIVE REQUEST: ADD FUNDS FOR FULL-YEAR FUNDING FOR (4) PERMANENT POSITIONS AND (1) TEMPORARY POSITION (TRN195/BB). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) PERM ACCOUNTANT IV SR22C (25,386 EACH) (1) TEMP INFORMATION TECHNOLOGY SPECIALIST V SR24C (28,584) (2) PERM PLANNER IV SR22C (25,386 EACH) FRINGE BENEFITS (78,077) | В | 0 | 0 | \$ 208,205 | | | | Duplicate entry. Accountant positions are in the process of being established. Intent to complete recruitment and fill other positions and purchase of related equipment during third or fourth qtr. |
| 49/2017 | TRN195 | 101001 | EXECUTIVE REQUEST: ADD FUNDS FOR AUTOMATED PASSPORT CONTROL KIOSK MAINTENANCE STATEWIDE (TRN195/BB). | LEGISLATURE DOES NOT CONCUR. REDUCE \$150,000 IN SPECIAL FUNDS IN EACH FY. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: AUTOMATED PASSPORT CONTROL KIOSK MAINTENANCE, STATEWIDE (400,000) | В | 0 | 0 | \$ 400,000 | | | | Duplicate entry. Funds budgeted in the third quarter. |
| 49/2017 | TRN195 | | EXECUTIVE REQUEST: ADD FUNDS FOR CONSULTANT SERVICES FOR SPECIAL MAINTENANCE PROJECTS (TRN195/BB). | LEGISLATURE DOES NOT CONCUR. | В | 0 | 0 | \$ - | | | | |
| 49/2017 | TRN195 | | EXECUTIVE REQUEST: ADD FUNDS FOR CONSULTANT SERVICES FOR ENVIRONMENTAL HAZARDOUS MATERIAL COMPLIANCE STATEWIDE (TRN195/BB). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: HAZARDOUS MATERIALS CONSULTANT SERVICES (200,000) | В | 0 | 0 | \$ 200,000 | | | | Duplicate entry. Funds budgeted in the third quarter. |
| 49/2017 | TRN195 | | EXECUTIVE REQUEST: ADD FUNDS FOR AIRPORT AUTHORITY STATEWIDE (TRN195/BB). | LEGISLATURE DOES NOT CONCUR. | В | 0 | 0 | \$ - | | | | |
| 49/2017 | TRN195 | 105001 | EXECUTIVE REQUEST: ADD FUNDS FOR PROPERTY MANAGEMENT SUPPORT STATEWIDE (TRN195/BB). | LEGISLATURE DOES NOT CONCUR. | В | 0 | 0 | \$ - | | | | |

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| 49/2017 | TRN195 | | EXECUTIVE REQUEST: ADD FUNDS FOR SALARY AND FRINGE BENEFIT RATE INCREASE (TRN195/BB). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SALARY ADJUSTMENTS (136,980) FRINGE BENEFITS (1,023,712) | В | 0 | 0 | \$ | 1,160,692 | | | 1,160,692 | The addition was rolled into base amount, and total spent for payroll as of 11/30/17 was \$5,529,216. |
| 49/2017 | TRN195 | 107001 | EXECUTIVE REQUEST: ADD FUNDS FOR INFORMATION TECHNOLOGY EQUIPMENT (TRN195/BB). | LEGISLATURE DOES NOT CONCUR. | В | 0 | | \$ | | | | | |
| 49/2017 | TRN195 | | EXECUTIVE REQUEST: ADD (1) PERMANENT POSITION AND FUNDS FOR AIRCRAFT AND FIREFIGHTING (TRN195/BB). | LEGISLATURE DOES NOT CONCUR. | В | 0 | 0 | \$ | - | | | | |
| 49/2017 | TRN195 | | EXECUTIVE REQUEST: ADD FUNDS FOR ENGINEERING AND INSPECTION SUPPORT FOR MECHANICAL SYSTEM MAINTENANCE CONTRACTS STATEWIDE (TRN195/BB). | LEGISLATURE DOES NOT CONCUR. | В | 0 | 0 | \$ | - | | | | |
| 49/2017 | TRN195 | 1000001 | LEGISLATIVE ADJUSTMENT: TRANSFER-IN FUNDS FROM VARIOUS PROGRAMS TO AIRPORTS ADMINISTRATION (TRN195/BB) FOR EQUIPMENT. | DETAIL OF LEGISLATIVE ADJUSTMENT: EQUIPMENT (1,709,701) SEE TRN102 SEQ. NO. 1000-001, TRN104 SEQ. NO. 1000-001, TRN111 SEQ. NO. 1000-001, TRN114 SEQ. NO. 1000-001, TRN131 SEQ. NO. 1000-001, TRN131 SEQ. NO. 1000-001, TRN141 SEQ. NO. 1000-001, TRN151 SEQ. NO. 1000-001, TRN151 SEQ. NO. 1000-001, TRN151 SEQ. NO. 1000-001 | В | 0 | 0 | \$ | 1,709,701 | | | | Duplicate entry. Equipment budgeted in 3rd and 4th quarters. |
| 49/2017 | TRN195 | | LEGISLATIVE ADJUSTMENT: TRANSFER-IN FUNDS FROM KAHULUI AIRPORT (TRN131/BF) TO AIRPORTS ADMINISTRATION (TRN195/BB) FOR MOTOR VEHICLES. | DETAIL OF LEGISLATIVE ADJUSTMENT: MOTOR VEHICLES (93,100) SEE TRN131 SEQ. NO. 1001-001. | В | 0 | 0 | \$ | 93,100 | | | | Duplicate Entry. Motor vehicles budgeted in 3rd and 4th quarters. |
| 49/2017 | TRN195 | | LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR EQUIPMENT AND MOTOR VEHICLES FOR AIRPORTS ADMINISTRATION (TRN195/BB). | DETAIL OF LEGISLATIVE ADJUSTMENT: EQUIPMENT (4,000,000) MOTOR VEHICLES (1,500,000) | В | 0 | 0 | \$ | 5,500,000 | | | | Duplicate entry. Planned purchases in 3rd and 4th quarters. |
| 49/2017 | TRN301 | 100001 | EXECUTIVE REQUEST: ADD FUNDS FOR MOTOR VEHICLE (TRN301/CC). | LEGISLATURE DOES NOT CONCUR. | В | 0 | 0 | \$ | - | | | | |
| 49/2017 | TRN301 | 101001 | EXECUTIVE REQUEST: ADD FUNDS FOR MOTOR VEHICLE (TRN301/CC). | LEGISLATURE DOES NOT CONCUR. | В | 0 | 0 | \$ | - | | | | |
| 49/2017 | TRN301 | 102001 | EXECUTIVE REQUEST: ADD FUNDS FOR MOTOR VEHICLE (TRN301/CC). | LEGISLATURE DOES NOT CONCUR. | В | 0 | 0 | \$ | - | | | | |
| 49/2017 | TRN301 | 103001 | EXECUTIVE REQUEST: ADD FUNDS FOR MOTOR VEHICLE (TRN301/CC). | LEGISLATURE DOES NOT CONCUR. | В | 0 | 0 | \$ | - | | | | |
| 49/2017 | TRN301 | 104001 | EXECUTIVE REQUEST: ADD FUNDS FOR MOTOR VEHICLE (TRN301/CC). | LEGISLATURE DOES NOT CONCUR. | В | 0 | 0 | \$ | - | | | | |

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| 49/2017 | TRN301 | 105001 | EXECUTIVE REQUEST: ADD FUNDS FOR MOTOR VEHICLE (TRN301/CC). | LEGISLATURE DOES NOT CONCUR. | В | 0 | C | \$ - | | | | |
| 49/2017 | TRN301 | 106001 | EXECUTIVE REQUEST: ADD FUNDS FOR EQUIPMENT (TRN301/CC). | LEGISLATURE DOES NOT CONCUR. | В | 0 | C | \$ - | | | | |
| 49/2017 | TRN301 | 107001 | EXECUTIVE REQUEST: ADD FUNDS FOR HARBOR EQUIPMENT (TRN301/CC). | LEGISLATURE DOES NOT CONCUR. | В | 0 | C | \$ - | | | | |
| 49/2017 | TRN301 | 108001 | EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN301/CC). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: RESTORE SPECIAL MAINTENANCE FUNDS (FY18: 7,485,000; FY19: 8,060,000) | В | 0 | C | \$ 7,485,000 | | | 1,202,678 | Duplicate Entry. Harbors response is: Amount is FY18 RCA and PO issued as of 11/30/17 |
| 49/2017 | TRN301 | | EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN301/CC). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY18: 964,611; FY19: 1,156,425) | В | 0 | C | \$ 964,611 | | | | Expenditure anticipated to occur during the 4th quarter of FY2018 |
| 49/2017 | TRN301 | | LEGISLATIVE ADJUSTMENT: REDUCE FUNDS FOR DRAIN CLEANING FOR HONOLULU HARBOR (TRN301/CC). | DETAIL OF LEGISLATIVE ADJUSTMENT: DRAIN CLEANING (FY18: -425,787; FY19: -428,870) | В | 0 | C | \$ (425,787) | | | | Funds Transferred in Bj Tables |
| 49/2017 | TRN303 | 100001 | EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN303/CC). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: RESTORE SPECIAL MAINTENANCE FUNDS (610,000) | В | 0 | C | \$ 610,000 | | | 117,000 | Duplicate Entry. Harbors response is: Amount is FY18 RCA and PO issued as of 11/30/17 |
| 49/2017 | TRN303 | | EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN303/CC). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY18: 33,891; FY19: 36,922) | В | 0 | C | \$ 33,891 | | | | Expenditure anticipated to occur during the 4th quarter of FY2018 |
| 49/2017 | TRN303 | | LEGISLATIVE ADJUSTMENT: REDUCE FUNDS FOR DRAIN CLEANING FOR KALAELOA BARBERS POINT HARBOR (TRN303/CC). | DETAIL OF LEGISLATIVE ADJUSTMENT: DRAIN CLEANING (FY18: -233,455; FY19: -250,000) | В | 0 | C | \$ (233,455) | | | | Funds Transferred in Bj Tables |
| 49/2017 | TRN303 | | LEGISLATIVE ADJUSTMENT: TRANSFER-OUT FUNDS FROM KALAELOA BARBERS POINT HARBOR (TRN303/CC) TO HARBORS ADMINISTRATION (TRN395/CB) FOR EQUIPMENT. | DETAIL OF LEGISLATIVE ADJUSTMENT: EQUIPMENT (-25,000) SEE TRN395 SEQ. NO. 1000-001. | В | 0 | C | \$ (25,000) | | | | Funds Transferred in Bj Tables |
| 49/2017 | TRN311 | | EXECUTIVE REQUEST: ADD FUNDS FOR HILO HARBOR SPECIAL MAINTENANCE PROGRAM (TRN311/CD). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: RESTORE SPECIAL MAINTENANCE FUNDS (FY18: 1,200,000; FY19: 1,475,000) | В | 0 | C | \$ 1,200,000 | | | 634,935 | Duplicate Entry. Harbors response is: Amount is FY18 RCA and PO issued as of 11/30/17 |
| 49/2017 | TRN311 | 101001 | EXECUTIVE REQUEST: ADD FUNDS FOR CONSTRUCTION EQUIPMENT (TRN311/CD). | LEGISLATURE DOES NOT CONCUR. | В | 0 | C | \$ - | | | | |
| 49/2017 | TRN311 | | EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN311/CD). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY18: 140,436; FY19: 157,433) | В | 0 | C | \$ 140,436 | | | | Expenditure anticipated to occur during the 4th quarter of FY2018 |

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| | | | | | | Perm. | Temp | | Temp | Perm. | | |
| Act/YR | ProgID | Seq No. | <u>Description</u> | <u>Comments</u> | MOF | Pos. | Pos. | Amount | Pos. | Pos. | Amount | |
| 49/2017 | TRN311 | 103001 | EXECUTIVE REQUEST: | LEGISLATURE CONCURS. | В | 0 | 0 | \$ - | | | | |
| | | | ADD (1) PERMANENT POSITION AND | | | | | | | | | |
| | | | FUNDS FOR HAWAII DISTRICT | DETAIL OF GOVERNOR'S REQUEST: | | | | | | | | |
| | | | MAINTENANCE SECTION (TRN311/CD). | (1) PERM GENERAL LABORER II (19,246) | | | | | | | | |
| | | | | FRINGE BENEFITS (11,542) | | | | | | | | |
| 49/2017 | TRN311 | 3000001 | LEGISLATIVE ADJUSTMENT: | DETAIL OF LEGISLATIVE ADJUSTMENT: | В | 0 | 0 | \$ 105,096 | 5 | | 62,596 | JCI paid on 10/1/17. No costs for fuel for New Boat - |
| | | | | VARIOUS PROJECTS (FY18: 105,096; FY19: 108,252) | | | | | | | | delivery is in July 2018. Pier 4 is open for operations |
| | | | (TRN311). | | | | | | | | | since Dec 2017. Additional costs forecasted to be |
| 40/2017 | TDNI212 | 100001 | EXECUTIVE BEOLIEST. | LECISI ATLIBE CONCLIDS | В | 0 | 0 | \$ 615,000 | , | | | expended during 4th qtr. |
| 49/2017 | 1KN313 | 100001 | EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL | LEGISLATURE CONCURS. | В | 0 | U | \$ 615,000 | ' | | - | Duplicate Entry. |
| | | | MAINTENANCE PROJECTS | DETAIL OF GOVERNOR'S REQUEST: | | | | | | | | Harbors Response is: No contract awarded as of 11/30/2017; no expenditures at 11/30/2017 |
| | | | (TRN313/CD). | RESTORE SPECIAL MAINTENANCE FUNDS (615,000) | | | | | | | | 11/30/2017, 110 experiorcires at 11/30/2017 |
| 49/2017 | TRN313 | 101001 | EXECUTIVE REQUEST: | LEGISLATURE CONCURS. | В | 0 | 0 | \$ 26,062 | , | | | Expenditure anticipated to occur during the 4th quarter |
| 13,201, | | 101001 | ADD FUNDS FOR FRINGE BENEFIT | EEGISE TOTAL CONTROLS. | ا | | · | 20,000 | 1 | | | of FY2018 |
| | | | RATE INCREASE (TRN313/CD). | DETAIL OF GOVERNOR'S REQUEST: | | | | | | | | |
| | | | | FRINGE BENEFITS (FY18: 26,062; FY19: 36,209) | | | | | | | | |
| 49/2017 | TRN313 | 3000001 | LEGISLATIVE ADJUSTMENT: | DETAIL OF LEGISLATIVE ADJUSTMENT: | В | 0 | 0 | \$ 48,500 |) | | | No costs for fuel for New Boat - delivery is in July 2018. |
| | | | ADD FUNDS FOR VARIOUS PROJECTS | VARIOUS PROJECTS (48,500) | | | | , | | | | Additional security costs forecasted to be expended |
| | | | (TRN313). | | | | | | | | | during 4th qtr. |
| 49/2017 | TRN331 | 100001 | EXECUTIVE REQUEST: | LEGISLATURE CONCURS. | В | 0 | 0 | \$ 1,230,000 |) | | 35,855 | |
| | | | ADD FUNDS FOR KAHULUI SPECIAL | | | | | | | | | Harbors Response is: Amount is FY18 RCA issued as of |
| | | | MAINTENANCE PROJECTS | DETAIL OF GOVERNOR'S REQUEST: | | | | | | | | 11/30/17 |
| | | | (TRN331/CF). | RESTORE SPECIAL MAINTENANCE FUNDS (FY18: | | | | | | | | |
| | | | | 1,230,000; FY19: 1,580,000) | | | | | | | | |
| 49/2017 | TRN331 | 101001 | EXECUTIVE REQUEST: | LEGISLATURE DOES NOT CONCUR. | В | 0 | 0 | \$ - | | | | |
| | | | ADD FUNDS FOR EQUIPMENT | | | | | | | | | |
| | | | (TRN331/CF). | | | _ | | | | | | |
| 49/2017 | TRN331 | 102001 | EXECUTIVE REQUEST: | LEGISLATURE DOES NOT CONCUR. | В | 0 | 0 | \$ - | | | | |
| | | | ADD FUNDS FOR EQUIPMENT | | | | | | | | | |
| 40/2017 | TDN221 | 102001 | (TRN331/CF). EXECUTIVE REQUEST: | LEGISLATURE CONCURS. | В | 0 | 0 | \$ 129,536 | | | | Expanditure anticipated to accur during the 4th quarter |
| 49/2017 | ILINOSI | 103001 | ADD FUNDS FOR FRINGE BENEFIT | LEGISLATURE CONCORS. | ľ | " | U | \$ 129,550 | ' | | | Expenditure anticipated to occur during the 4th quarter of FY2018 |
| | | | RATE INCREASE (TRN331/CF). | DETAIL OF GOVERNOR'S REQUEST: | | | | | | | | 01112010 |
| | | | 10.112 1110112 102 (11111301) 01 7. | FRINGE BENEFITS (FY18: 129,536; FY19: 146,396) | | | | | | | | |
| 49/2017 | TRN331 | 3000001 | LEGISLATIVE ADJUSTMENT: | DETAIL OF LEGISLATIVE ADJUSTMENT: | В | 0 | 0 | \$ 77,000 | | | | No costs for fuel for New Boat - delivery is in July 2018. |
| • | | | ADD FUNDS FOR VARIOUS PROJECTS | VARIOUS PROJECTS (77,000) | | | | , | | | | Additional CCTV and Security costs forecasted to be |
| | | | (TRN331). | | | | | | | | | expended during 4th qtr. |
| 49/2017 | TRN333 | 100001 | EXECUTIVE REQUEST: | LEGISLATURE CONCURS. | В | 0 | 0 | \$ 30,000 |) | | - | Duplicate Entry. |
| | | | ADD FUNDS FOR SPECIAL | | | | | | | | | Harbors Response is: No contract awarded as of |
| | | | MAINTENANCE PROJECTS | DETAIL OF GOVERNOR'S REQUEST: | | | | | | | | 11/30/2017; no expenditures at 11/30/2017 |
| | | | (TRN333/CF). | RESTORE SPECIAL MAINTENANCE FUNDS (30,000) | | | | | | | | |
| 49/2017 | TRN341 | 100001 | EXECUTIVE REQUEST: | LEGISLATURE CONCURS. | В | 0 | 0 | \$ 650,000 |) | | 120,000 | |
| | | | ADD FUNDS FOR SPECIAL | | | | | | | | | Harbors Response is: Amount is FY18 RCA issued as of |
| | | | MAINTENANCE PROJECTS | DETAIL OF GOVERNOR'S REQUEST: | | | | | | | | 11/30/17 |
| 40/2017 | TDN1241 | 101001 | (TRN341/CF). | RESTORE SPECIAL MAINTENANCE FUNDS (650,000) | В | _ | | ć 0.70 | | | | Europediture entirinated to accur during the 4th accurate |
| 49/2017 | I KN341 | 101001 | EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT | LEGISLATURE CONCURS. | B | 0 | 0 | \$ 9,704 | • | | | Expenditure anticipated to occur during the 4th quarter of FY2018 |
| | | | RATE INCREASE (TRN341/CF). | DETAIL OF GOVERNOR'S REQUEST: | | | | | | | | 01112010 |
| | | | INTERIOREAGE (TRINGS41/CI). | FRINGE BENEFITS (FY18: 9,704; FY19: 10,710) | | | | | | | | |
| 49/2017 | TRN341 | 3000001 | LEGISLATIVE ADJUSTMENT: | DETAIL OF LEGISLATIVE ADJUSTMENT: | В | 0 | n | \$ 52,006 | 5 | | 32.006 | JCI paid on 10/1/17. Additional CCTV a costs forecasted |
| , _0_, | | | ADD FUNDS FOR VARIOUS PROJECTS | VARIOUS PROJECTS (FY18: 52,006; FY19: 55,383) | ſ | | | , 32,300 | | | -2,000 | to be expended during 4th qtr |
| | | | (TRN341). | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | | | | | 3 . 4 |
| | • | | ·· / | | | | | | | | | • |

| | | | | | | FY18 App | onriation | , | | Amount | | | Comments |
|---------|--------|----------|--------------------------------|---|-----|----------|-----------|----------|-----------|--------|-------|---------|---|
| | | | | | | Perm. | Temp | <u>.</u> | | Temp | Perm. | | Comments |
| Act/YR | ProgID | Seq No. | <u>Description</u> | <u>Comments</u> | MOF | Pos. | Pos. | | Amount | Pos. | Pos. | Amount | |
| | TRN351 | | EXECUTIVE REQUEST: | LEGISLATURE CONCURS. | В | 0 | |) \$ | | 100. | 1001 | - | Duplicate Entry. |
| | | | ADD FUNDS FOR SPECIAL | | | | | Ι΄ | , | | | | Harbors Response is: No contract awarded as of |
| | | | MAINTENANCE PROJECTS | DETAIL OF GOVERNOR'S REQUEST: | | | | | | | | | 11/30/2017; no expenditures at 11/30/2017 |
| | | | (TRN351/CF). | RESTORE SPECIAL MAINTENANCE FUNDS (400,000) | | | | | | | | | , |
| 49/2017 | TRN351 | 3000001 | LEGISLATIVE ADJUSTMENT: | DETAIL OF LEGISLATIVE ADJUSTMENT: | В | 0 | (| \$ | 4,555 | | | 4.555 | JCI paid on 10/1/17. |
| , | | | ADD FUNDS FOR VARIOUS PROJECTS | VARIOUS PROJECTS (FY18: 4,555; FY19: 4,790) | | _ | - | 1 | ., | | | ,,,,, | |
| | | | (TRN351). | | | | | | | | | | |
| 49/2017 | TRN361 | 100001 | EXECUTIVE REQUEST: | LEGISLATURE CONCURS. | В | 0 | (| Ś | 2,480,000 | | | 10.780 | Duplicate Entry. |
| | | | ADD FUNDS FOR SPECIAL | | | | | Ι΄ | ,, | | | , | Harbors Response is: Amount is FY18 RCA issued as of |
| | | | MAINTENANCE PROJECTS | DETAIL OF GOVERNOR'S REQUEST: | | | | | | | | | 11/30/17 |
| | | | (TRN361/CG). | RESTORE SPECIAL MAINTENANCE FUNDS (FY18: | | | | | | | | | ,, |
| | | | (| 2,480,000; FY19: 1,280,000) | | | | | | | | | |
| 49/2017 | TRN361 | 101001 | EXECUTIVE REQUEST: | LEGISLATURE DOES NOT CONCUR. | В | 0 | (| \$ | - | | | | |
| , | | | ADD FUNDS FOR MOTOR VEHICLE | | _ | | | 1 | | | | | |
| | | | (TRN361/CG). | | | | | | | | | | |
| 49/2017 | TRN361 | 102001 | EXECUTIVE REQUEST: | LEGISLATURE DOES NOT CONCUR. | В | 0 | | \$ | - | | | | |
| | | | ADD FUNDS FOR EQUIPMENT | | | | | Ι΄ | | | | | |
| | | | (TRN361/CG). | | | | | | | | | | |
| 49/2017 | TRN361 | 103001 | EXECUTIVE REQUEST: | LEGISLATURE DOES NOT CONCUR. | В | 0 | (| \$ | | | | | |
| , | | | ADD FUNDS FOR EQUIPMENT | | | _ | | 1 | | | | | |
| | | | (TRN361/CG). | | | | | | | | | | |
| 49/2017 | TRN361 | 104001 | EXECUTIVE REQUEST: | LEGISLATURE CONCURS. | В | 0 | (| \$ | 139,232 | | | | Expenditure anticipated to occur during the 4th quarter |
| , | | | ADD FUNDS FOR FRINGE BENEFIT | | | _ | - | 1 | , | | | | of FY2018 |
| | | | RATE INCREASE (TRN361/CG). | DETAIL OF GOVERNOR'S REQUEST: | | | | | | | | | |
| | | | | FRINGE BENEFITS (FY18: 139,232; FY19: 181,495) | | | | | | | | | |
| 49/2017 | TRN361 | 3000001 | LEGISLATIVE ADJUSTMENT: | DETAIL OF LEGISLATIVE ADJUSTMENT: | В | 0 | |) \$ | 223,584 | | | 70,455 | JCI paid on 10/1/17. No costs for fuel for New Boat - |
| | | | ADD FUNDS FOR VARIOUS PROJECTS | VARIOUS PROJECTS (FY18: 223,584; FY19: 229,899) | | | | ' | , | | | , | delivery is in July 2018. Additional CCTV and Security |
| | | | (TRN361). | , , , , , , | | | | | | | | | costs projected to be expended in 4th qtr. |
| | | | | | | | | | | | | | |
| 49/2017 | TRN361 | 3001001 | LEGISLATIVE ADJUSTMENT: | DETAIL OF LEGISLATIVE ADJUSTMENT: | В | 0 | (|) \$ | (55,100) | | | | Funds Transferred in Bj Tables |
| · | | | TRADE-OFF FUNDS FROM OTHER | OTHER CURRENT EXPENSES (-55,100) | | | | ' | . , , | | | | , |
| | | | CURRENT EXPENSES TO CURRENT | , , , | | | | | | | | | |
| | | | LEASE PAYMENTS FOR ENERGY | SEE TRN361 SEQ. NO. 3001-002. | | | | | | | | | |
| | | | SAVINGS CONTRACT EQUIPMENT | · | | | | | | | | | |
| | | | LEASE PAYMENTS (TRN361/CG). | | | | | | | | | | |
| 49/2017 | TRN361 | 3001002 | LEGISLATIVE ADJUSTMENT: | DETAIL OF LEGISLATIVE ADJUSTMENT: | В | 0 | (|) \$ | 55,100 | | | 125,555 | JCI paid on 10/1/17. |
| | | | TRADE-OFF FUNDS FROM OTHER | CURRENT LEASE PAYMENTS (55,100) | | | | ' | | | | | |
| | | | CURRENT EXPENSES TO CURRENT | , , , | | | | | | | | | |
| | | | LEASE PAYMENTS FOR ENERGY | SEE TRN361 SEQ. NO. 3001-001. | | | | | | | | | |
| | | | SAVINGS CONTRACT EQUIPMENT | | | | | | | | | | |
| | | | LEASE PAYMENTS (TRN361/CG). | | | | | | | | | | |
| 49/2017 | TRN363 | 100001 | EXECUTIVE REQUEST: | LEGISLATURE CONCURS. | В | 0 | C | \$ (| 300,000 | | | - | Duplicate Entry. |
| | | | ADD FUNDS FOR SPECIAL | | | | | | | | | | Harbors Response is: No contract awarded as of |
| | | | MAINTENANCE PROJECTS | DETAIL OF GOVERNOR'S REQUEST: | | | | | | | | | 11/30/2017; no expenditures at 11/30/2017 |
| | | | (TRN363/CG). | RESTORE SPECIAL MAINTENANCE FUNDS (300,000) | | | | | | | | | |
| 49/2017 | TRN363 | 101001 | EXECUTIVE REQUEST: | LEGISLATURE CONCURS. | В | 0 | C |) \$ | 16,439 | | | | Expenditure anticipated to occur during the 4th quarter |
| | | | ADD FUNDS FOR FRINGE BENEFIT | | | | | | | | | | of FY2018 |
| | | | RATE INCREASE (TRN363/CG). | DETAIL OF GOVERNOR'S REQUEST: | | | | | | | | | |
| | | <u> </u> | | FRINGE BENEFITS (FY18: 16,439; FY19: 20,484) | | | | 1 | | | | | |
| 49/2017 | TRN395 | 100001 | EXECUTIVE REQUEST: | LEGISLATURE DOES NOT CONCUR. | В | 0 | C |) \$ | - | | | | |
| | | | ADD FUNDS FOR ENGINEERING AND | | | | | | | | | | |
| | | | ARCHITECTURAL SERVICES | | | | | | | | | | |
| | | | | | | | | | | | | | |

| | | | | | | FY18 App | opriation | | Amount | | | Comments |
|---------|--------|---------|---|--|-----|----------|-----------|------------------|--------|-------|-----------|--|
| | | | | | | Perm. | Temp | | Temp | Perm. | | |
| Act/YR | ProgID | Seq No. | Description | <u>Comments</u> | MOF | Pos. | Pos. | Amount | Pos. | Pos. | Amount | |
| 49/2017 | TRN395 | | EXECUTIVE REQUEST: ADD FUNDS FOR UNDERWATER AND SUPERSTRUCTURE PIER INSPECTIONS (TRN395/CB). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: STRUCTURAL ENGINEERING SERVICES (200,000) | В | 0 | 0 | \$ 200,000 | | | 200,000 | Duplicate Entry. Harbors Response is: Transmittal to Award consultant contract has left Harbors in November 2017 and is currently at CON for processing. |
| 49/2017 | TRN395 | 102001 | EXECUTIVE REQUEST: ADD FUNDS FOR MOTOR VEHICLE (TRN395/CB). | LEGISLATURE DOES NOT CONCUR. | В | 0 | 0 | \$ - | | | | processing. |
| 49/2017 | TRN395 | 103001 | EXECUTIVE REQUEST: ADD FUNDS FOR MOTOR VEHICLE (TRN395/CB). | LEGISLATURE DOES NOT CONCUR. | В | 0 | 0 | \$ - | | | | |
| 49/2017 | TRN395 | 104001 | EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN395/CB). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY18: 643,527; FY19: 732,403) | В | 0 | 0 | \$ 643,527 | | | | Expenditure anticipated to occur during the 4th quarter of FY2018 |
| 49/2017 | TRN395 | 105001 | EXECUTIVE REQUEST: ADD FUNDS FOR REAL ESTATE APPRAISALS (TRN395/CB). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: APPRAISERS FEES (60,000) | В | 0 | 0 | \$ 60,000 | | | - | Duplicate Entry. Harbors Response is: In process of procurement for Professional Services |
| 49/2017 | TRN395 | | EXECUTIVE REQUEST: ADD FUNDS FOR GEOGRAPHIC INFORMATION SYSTEM AND ASSET MANAGEMENT SYSTEM MAINTENANCE (TRN395/CB). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: GEOGRAPHICAL INFORMATION SYSTEM SERVICES (85,000) ASSET MANAGEMENT SYSTEM SERVICES (100,000) GEOGRAPHIC INFORMATION SYSTEM DATA COLLECTION SERVICES (100,000) GEOGRAPHIC INFORMATION SYSTEM SOFTWARE LICENSE (72,500) ASSET MANAGEMENT SYSTEM SOFTWARE LICENSE (15,000) GOVERNMENT PRIVATE CLOUD SERVERS AND ASSOCIATED SERVICES (10,000) PORTABLE DEVICES DATA PLAN (2,000) | В | 0 | 0 | \$ 384,500 | | | - | Duplicate Entry. Harbors Response is: Two projects are expected to begin in January: 1. An approximately \$300,000 contract for GIS and AMS software renewals and Cityworks PLL configuration for HAR-EP; 2. An approximately \$50,000 contract for professional services with ESRI. |
| 49/2017 | TRN395 | 1000001 | LEGISLATIVE ADJUSTMENT: TRANSFER-IN FUNDS FROM KALAELOA BARBERS POINT HARBOR (TRN303/CC) TO HARBORS ADMINISTRATION (TRN395/CB) FOR EQUIPMENT. | DETAIL OF LEGISLATIVE ADJUSTMENT: EQUIPMENT (25,000) SEE TRN303 SEQ. NO. 1001-001. | В | 0 | 0 | \$ 25,000 | | | | Executive Approvals Received,. Bid specs are under review at DOT Contracts. Advertise to Bid during January 2018. |
| 49/2017 | TRN395 | | LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR EQUIPMENT AND MOTOR VEHICLES FOR HARBORS ADMINISTRATION (TRN395/CB). | DETAIL OF LEGISLATIVE ADJUSTMENT: EQUIPMENT (1,366,000) MOTOR VEHICLES (1,200,000) | В | 0 | 0 | \$ 2,566,000 | | | | Executive Approvals Received,. Bid specs are under review at DOT Contracts. Advertise to Bid during January 2018. |
| 49/2017 | TRN501 | | EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN501/DC). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (865,289) | В | 0 | 0 | \$ 865,289 | | | 865,289 | Funds used as intended. |
| 49/2017 | TRN501 | 101001 | EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN501/DC). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE (35,471,500) | В | 0 | 0 | \$ 35,471,500 | | | 7,947,442 | Duplicate entry. Oahu District plans to expend/encumber special maintenance projects by the end of the fiscal year pending fiscal constraints. |

| | | | | | | FY18 App | ropriation | | Amount | | | Comments |
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| | | | | | | Perm. | Temp | | Temp | Perm. | | |
| Act/YR | ProgID | Seq No. | <u>Description</u> | <u>Comments</u> | MOF | Pos. | Pos. | Amount | Pos. | Pos. | Amount | |
| 49/2017 | TRN501 | | EXECUTIVE REQUEST: ADD (2) PERMANENT POSITIONS AND FUNDS FOR H-3 TUNNEL MANAGEMENT CENTER (TRN501/DC). | LEGISLATURE DOES NOT CONCUR. REDUCE \$1,412 IN FY18 AND \$2,824 IN FY19 IN SPECIAL FUNDS. | В | 2 | 0 | \$ 101,809 | | | - | Duplicate entry. Reorganization to establish the positions has been submitted for consultation with the respective collective bargaining units. |
| | | | | DETAIL OF ADJUSTED GOVERNOR'S REQUEST: (2) PERM AUTOMATED SYSTEMS EQUIPMENT TECHNICIAN I (#991701, #991702; FY18: 31,374; FY19: 62,748 EACH) OVERTIME (FY18: 1,412; FY19: 2,824) FRINGE BENEFITS (FY18: 37,649; FY19: 75,298) 6-MONTH DELAY IN HIRE. | | | | | | | | |
| 49/2017 | TRN501 | | EXECUTIVE REQUEST: ADD FUNDS FOR INTELLIGENT TRANSPORTATION SYSTEMS BRANCH MOTOR VEHICLE (TRN501/DC). | LEGISLATURE DOES NOT CONCUR. | В | 0 | 0 | \$ - | | | | |
| 49/2017 | TRN501 | | GOVERNOR'S MESSAGE (3/2/17): ADD FUNDS FOR IMPLEMENTATION OF TRASH REDUCTION PLAN TO COMPLY WITH NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM'S MUNICIPAL SEPARATE STORM SEWER SYSTEM PERMIT (TRN501/DC). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: TRASH REDUCTION PLAN IMPLEMENT (800,000) | В | 0 | 0 | \$ - | | | - | Funds appropriated in FY 2019 only. |
| 49/2017 | TRN501 | | LEGISLATIVE ADJUSTMENT: TRANSFER-OUT FUNDS FROM OAHU HIGHWAYS (TRN501/DC) TO HIGHWAYS ADMINISTRATION (TRN595/DB) FOR EQUIPMENT. | DETAIL OF LEGISLATIVE ADJUSTMENT: EQUIPMENT (-1,225,773) SEE TRN595 SEQ. NO. 1000-001. | В | 0 | 0 | \$ (1,225,773) | | | - | Per Act 49/SLH 2017 funds were not appropriated in program. |
| 49/2017 | TRN501 | 1001001 | LEGISLATIVE ADJUSTMENT: TRANSFER-OUT FUNDS FROM OAHU HIGHWAYS (TRNS01/DC) TO HIGHWAYS ADMINISTRATION (TRNS95/DB) FOR MOTOR VEHICLES. | DETAIL OF LEGISLATIVE ADJUSTMENT: MOTOR VEHICLES (-1,439,858) SEE TRN595 SEQ. NO. 1001-001. | В | 0 | 0 | \$ (1,439,858) | | | - | Per Act 49/SLH 2017 funds were not appropriated in program. |

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| | | | | | | FY18 App | ropriation | | | Amount | | | Comments |
|---------|--------|---------|--|---|-----|----------|------------|-------|-----------|--------|-------|-----------|---|
| | | | | | | Perm. | Temp | | | Temp | Perm. | | |
| Act/YR | ProgID | Seq No. | <u>Description</u> | Comments | MOF | Pos. | Pos. | Ar | mount | Pos. | Pos. | Amount | |
| 49/2017 | TRN501 | | LEGISLATIVE ADJUSTMENT: REDUCE (16) PERMANENT POSITIONS AND FUNDS FOR OAHU HIGHWAYS (TRN501). | DETAIL OF LEGISLATIVE ADJUSTMENT: (1) BRIDGE MAINTENANCE SUPERVISOR (#22788; -65,676) (1) BRIDGE MAINTENANCE WORKER I (#22791; -55,044) (2) BRIDGE MAINTENANCE WORKER II (#38306, #38307; -58,416 EACH) (1) ENGINEER (MECHANICAL) IV (#47069; -57,168) (1) EQUIPMENT OPERATOR I (#1232; -40,824) (2) GENERAL LABORER I (#1189, #21537; -38,160 EACH) (1) HEAVY TRUCK DRIVER (#27698; -45,924) (2) HEAVY VEHICLE/CONSTRUCTION EQUIPMENT MECHANIC I (#2642, #2676; -55,044 EACH) (2) MAINTENANCE MECHANIC I (#47172, #47168; -51,168 EACH) (1) PLUMBER II (#22785; -56,244) (2) TRUCK DRIVER (#1208, #1182; -42,456 EACH) | В | -16 | 0 | \$ (| (811,368) | | | - | Effective July 1, 2017, positions and funds were reduced in program. |
| 49/2017 | TRN511 | | EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN511/DD). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (482,750) | В | 0 | 0 | \$ | 482,750 | | | 144,274 | Remaining funds will be used as intended for the fiscal year. |
| 49/2017 | TRN511 | 101001 | EXECUTIVE REQUEST: | LEGISLATURE CONCURS. | В | 0 | 0 | \$ 12 | 2,060,310 | | | 229,300 | Hawaii District plans to expend/encumber special |
| , | | | ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN511/DD). | DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE (12,060,310) | | | | | -,, | | | , | maintenance projects by the end of the fiscal year pending fiscal constraints. |
| 49/2017 | TRN511 | 1000001 | LEGISLATIVE ADJUSTMENT: TRANSFER-OUT FUNDS FROM HAWAII HIGHWAYS (TRNS11/DD) TO HIGHWAYS ADMINISTRATION (TRNS95/DD) FOR EQUIPMENT. | DETAIL OF LEGISLATIVE ADJUSTMENT: EQUIPMENT (-450,772) SEE TRN595 SEQ. NO. 1000-001. | В | 0 | 0 | \$ (| (450,772) | | | - | Per Act 49/SLH 2017 funds were not appropriated in program. |
| 49/2017 | TRN511 | 1001001 | LEGISLATIVE ADJUSTMENT: TRANSFER-OUT FUNDS FROM HAWAII HIGHWAYS (TRN511/DD) TO HIGHWAYS ADMINISTRATION (TRN595/DD) FOR MOTOR VEHICLES. | DETAIL OF LEGISLATIVE ADJUSTMENT: MOTOR VEHICLES (-757,874) SEE TRN595 SEQ. NO. 1001-001. | В | 0 | 0 | \$ (| (757,874) | | | - | Per Act 49/SLH 2017 funds were not appropriated in program. |
| 49/2017 | TRN511 | 2000001 | SENATE ADJUSTMENT: REDUCE (1) PERMANENT POSITIONS AND FUNDS FOR HAWAII HIGHWAYS (TRN511). | DETAIL OF SENATE ADJUSTMENT: (1) PERM GENERAL LABORER I (#47363; -38,160) | В | 0 | 0 | \$ | - | | | - | Act 49/SLH 2017 did not eliminate the position. Position is currently being recruited. |
| 49/2017 | TRN531 | | EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE FOR MAUI DISTRICT OFFICE (TRN531/DF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (275,749) | В | 0 | 0 | \$ | 275,749 | | | 66,721 | Remaining funds will be used as intended for the fiscal year. |
| 49/2017 | TRN531 | 101001 | EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS FOR MAUI DISTRICT OFFICE (TRN531/DF). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE (FY18: 10,148,030; FY19: 9,398,030) | В | 0 | 0 | \$ 10 | 0,148,030 | | | 4,658,608 | Maui District plans to expend/encumber special maintenance projects by the end of the fiscal year pending fiscal constraints. |
| 49/2017 | TRN531 | | EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE FOR LANAI DISTRICT OFFICE (TRN531/DL). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (22,108) | В | 0 | 0 | \$ | 22,108 | | | 10,492 | Remaining funds will be used as intended for the fiscal year. |

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| 49/2017 | TRN531 | | EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS FOR LANAI DISTRICT OFFICE (TRN531/DL). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE (FY18: 650,000; FY19: 4,525,000) | В | 0 | C | \$ | 650,000 | | | - | Maui District plans to expend/encumber special maintenance projects by the end of the fiscal year pending fiscal constraints. |
| 49/2017 | TRN531 | 104001 | EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE FOR MOLOKAI DISTRICT OFFICE (TRN531/DM). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (54,642) | В | 0 | C | \$ | 54,642 | | | 1,044 | Remaining funds will be used as intended for the fiscal year. |
| 49/2017 | TRN531 | 105001 | EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS FOR MOLOKAI DISTRICT OFFICE (TRN531/DM). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE (FY18: 4,100,000; FY19: 975,000) | В | 0 | C | \$ | 4,100,000 | | | 243,610 | Maui District plans to expend/encumber special maintenance projects by the end of the fiscal year pending fiscal constraints. |
| 49/2017 | TRN531 | 1000001 | LEGISLATIVE ADJUSTMENT: TRANSFER OUT FUNDS FROM MAUI HIGHWAYS (TRN531) TO HIGHWAYS ADMINISTRATION (TRN595/DB) FOR EQUIPMENT. | DETAIL OF LEGISLATIVE ADJUSTMENT: EQUIPMENT, MAUI (-459,853) EQUIPMENT, MOLOKAI (-242,045) EQUIPMENT, LANAI (-50,684) SEE TRN595 SEQ. NO. 1000-001. | В | 0 | C | \$ | (752,582) | | | | Per Act 49/SLH 2017 funds were not appropriated in programs. |
| 49/2017 | TRN531 | 1001001 | LEGISLATIVE ADJUSTMENT: TRANSFER-OUT FUNDS FROM MAUI HIGHWAYS (TRN531/DF) TO HIGHWAYS ADMINISTRATION (TRN595/DB) FOR MOTOR VEHICLES. | DETAIL OF LEGISLATIVE ADJUSTMENT: MOTOR VEHICLES (-135,013) SEE TRN595 SEQ. NO. 1001-001. | В | 0 | C | \$ | (135,013) | | | | Per Act 49/SLH 2017 funds were not appropriated in program. |
| 49/2017 | TRN531 | | SENATE ADJUSTMENT: REDUCE (1) PERMANENT POSITION AND FUNDS FOR MAUI HIGHWAYS (TRN531). | DETAIL OF SENATE ADJUSTMENT: (1) PERM ENGINEERING TECHNICIAN V (#11318; -35,676) | В | 0 | C | \$ | - | | | - | Act 49/SLH 2017 did not eliminate the position. Position is currently being recruited. |
| 49/2017 | TRN561 | 100001 | EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN561/DG). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (239,163) | В | 0 | C | \$ | 239,163 | | | 126,753 | Remaining funds will be used as intended for the fiscal year. |
| 49/2017 | TRN561 | 101001 | EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN561/DG). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE (8,513,160) | В | 0 | C | \$ | 8,513,160 | | | 2,325,957 | Kauai District plans to expend/encumber special maintenance projects by the end of the fiscal year pending fiscal constraints. |
| 49/2017 | TRN561 | 1000001 | LEGISLATIVE ADJUSTMENT: TRANSFER-OUT FUNDS FROM KAUAI HIGHWAYS (TRN561/DG) TO HIGHWAYS ADMINISTRATION (TRN595/DB) FOR EQUIPMENT. | DETAIL OF LEGISLATIVE ADJUSTMENT: EQUIPMENT (-119,502) SEE TRN595 SEQ. NO. 1000-001. | В | 0 | C | \$ | (119,502) | | | - | Per Act 49/SLH 2017 funds were not appropriated in program. |
| 49/2017 | TRN561 | 1001001 | LEGISLATIVE ADJUSTMENT: TRANSFER-OUT FUNDS FROM KAUAI HIGHWAYS (TRNS61/DG) TO HIGHWAYS ADMINISTRATION (TRNS95/DB) FOR MOTOR VEHICLES. | DETAIL OF LEGISLATIVE ADJUSTMENT: MOTOR VEHICLES (-364,667) SEE TRN595 SEQ. NO. 1001-001. | В | 0 | C | \$ | (364,667) | | | - | Per Act 49/SLH 2017 funds were not appropriated in program. |
| 49/2017 | TRN561 | 2000001 | SENATE ADJUSTMENT: REDUCE (1) PERMANENT POSITION AND FUNDS FOR KAUAI HIGHWAYS (TRNS61). | DETAIL OF SENATE ADJUSTMENT: (1) PERM ENGINEERING TECHNICIAN V (#7855; -35,676) | В | 0 | C | \$ | - | | | - | Act 49/SLH 2017 did not eliminate the position. Position is currently being recruited. |

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| 49/2017 | TRN595 | 100001 | EXECUTIVE REQUEST: ADD FUNDS FOR FIVE-PERCENT SURCHARGE PAYMENT TO CENTRAL SERVICES ASSESSMENT (TRN595/DB). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FIVE-PERCENT SURCHARGE (FY18: 610,452; FY19: 1,629,384) | В | 0 | 0 | \$ 610,452 | | | 610,452 | Remaining funds will be used as intended for the fiscal year. |
| 49/2017 | TRN595 | 101001 | EXECUTIVE REQUEST: ADD FUNDS FOR SAFE ROUTES TO SCHOOL PROGRAM SURCHARGE (TRN595/DB). | LEGISLATURE CONCURS. FROM SAFE ROUTES TO SCHOOL PROGRAM SPECIAL FUND: DETAIL OF GOVERNOR'S REQUEST: FIVE-PERCENT SURCHARGE SAFE ROUTES TO SCHOOL PROGRAM (5,179) | В | 0 | 0 | \$ 5,179 | | | - | Remaining funds will be used as intended for the fiscal year. |
| 49/2017 | TRN595 | 103001 | EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (TRN595/DB). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (688,947) | В | 0 | 0 | \$ 688,947 | | | 206,401 | Remaining funds will be used as intended for the fiscal year. |
| 49/2017 | TRN595 | 104001 | EXECUTIVE REQUEST: ADD (10) PERMANENT POSITIONS AND FUNDS (TRN595/DB). | LEGISLATURE DOES NOT CONCUR. REDUCE \$10,000 IN SPECIAL FUNDS IN FY18. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: (1) PERM PROGRAM MANAGER (#991703; FY18: 48,666; FY19: 97,332) (1) PERM SECRETARY III SR16 (#991704; FY18: 18,528; FY19: 37,056) (1) PERM OFFICE ASSISTANT IV SR09 (#991705; FY18: 14,106; FY19: 28,212) (2) PERM ENGINEER (CIVIL) VI SR28 (#991706, #991707; FY18: 34,770; FY19: 69,540 EACH) (1) PERM ENGINEER (CIVIL) IV SR24 (#991710; FY18: 28,584; FY19: 57,168) (2) PERM ENGINEER (CIVIL) V, SR26 (#991708, #991709; FY18: 30,912; FY19: 61,824 EACH) (2) PERM ENGINEER (ELECTRICAL) IV, SR24 (#991711, #991712L; FY18: 28,584; FY19: 57,168 EACH) OVERTIME (FY18: 26,557; FY19: 53,715) DIFFERENTIAL (FY18: 24,524; FY19: 33,715) DIFFERENTIAL (FY18: 179,050; FY19: 358,099) OTHER CURRENT EXPENSES (FY18: 121,305B; FY19: 186,305B/216,000N) (10) COMPUTERS (FY18: 1,000 EACH) | В | 10 | 0 | \$ 679,152 | | | | Reorganization was approved by B&F 12/06/17. Positions pending final classification action. |
| 49/2017 | TRN595 | 150001 | EXECUTIVE REQUEST: ADD FUNDS FOR HOMELESS PROGRAM ILLEGAL ENCAMPMENT CLEAN UP AND DEBRIS REMOVAL SERVICES (TRN595/DB). | LEGISLATURE DOES NOT CONCUR. | A | 0 | 0 | \$ - | | | | |

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| 49/2017 | TRN595 | 302001 | GOVERNOR'S MESSAGE (3/2/17): ADD (5) TEMPORARY POSITIONS AND FUNDS FOR DEVELOPMENT AND IMPLEMENTATION OF HIGHWAYS FINANCIAL MANAGEMENT SYSTEM (TRN595/DB). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (3) TEMP ACCOUNTANT IV (FY18: 25,386; FY19: 50,772 EACH) (1) TEMP PROJECT MANAGER (FY18: 60,000; FY19: 120,000) (1) TEMP SOFTWARE DEVELOPER (FY18: 50,000; FY19: 100,000) FRINGE BENEFITS (FY18: 111,695; FY19: 223,390) OVERTIME (FY18: 7,235; FY19: 14,470) IV AND V CONSULTANT SERVICES (FY18: 2,268,000) INTERISLAND TRAVEL (FY18: 7,500; FY19: 15,000) PER DIEM (FY18: 600; FY19: 5,400) PARKING (FY18: 540; FY19: 1,080) OTHER TRAVEL EXPENSES (FY18: 1,650; FY19: 3,300) 6-MONTH DELAY IN HIRE. SEE SECTION 9, HB100 HD1 SD1 CD1, 2017. | В | 0 | 5 | \$ 2,583,378 | | | · | Funds will be used for the purpose intended. IV&V consultant procurement is pending CPO approval. Temporary positions will be filled when funds are appropriated for implementing consultants. |
| 49/2017 | TRN595 | 1000001 | LEGISLATIVE ADJUSTMENT: TRANSFER-IN FUNDS FROM VARIOUS PROGRAMS TO HIGHWAYS ADMINISTRATION (TRN595/DB) FOR EQUIPMENT. | DETAIL OF LEGISLATIVE ADJUSTMENT: EQUIPMENT (2,548,629) SEE TRN501 SEQ. NO. 1000-001, TRN511 SEQ. NO. 1000- 001, TRN531 SEQ. NO. 1000-001, AND TRN561 SEQ. NO. 1000-001. | В | 0 | C | \$ 2,548,629 | | | 661,883 | The consolidation of equipment and motor vehicles was intended to create efficiency and flexibility of procuring and managing the Division's inventory. The transfer of funds will enable each of the Highways Division's programs to be accountable and responsible for its respective inventory. Furthermore, procedurely it is more efficient for the program to purchase its equipment; rather than transfering the asset from TRN 595/DB. Based on budgeted estimates, equipment transfer to various programs are as follows: TRN 501 \$1,968,664; TRN 511 \$579,965. Major equipment purchases pending governor's approval. |
| 49/2017 | TRN595 | 1001001 | LEGISLATIVE ADJUSTMENT: TRANSFER-IN FUNDS FROM VARIOUS PROGRAMS TO HIGHWAYS ADMINISTRATION (TRN595/DB) FOR MOTOR VEHICLES. | DETAIL OF LEGISLATIVE ADJUSTMENT: MOTOR VEHICLES (2,697,412) SEE TRN501 SEQ. NO. 1001-001, TRN511 SEQ. NO. 1001-001, TRN531 SEQ. NO. 1001-001, AND TRN561 SEQ. NO. 1001-001. | В | 0 | C | \$ 2,697,412 | | | - | The consolidation of equipment and motor vehicles was intended to create efficiency and flexibility of procuring and managing the Division's inventory. The transfer of funds will enable each of the Highways Division's programs to be accountable and responsible for its respective inventory. Furthermore, procedurely it is more efficient for the program to purchase its motor vehicles; rather than transfering the asset from TRN 595/DB. Based on budgeted estimates, motor vehicle transfer to various programs are as follows: TRN 501 \$1,394,341; TRN 511 \$313,818; TRN 531/DF \$98,895; TRN 561/DG \$813,033. Motor vehicle purchases pending governor's approval. |

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| 49/2017 | TRNS95 | 1002001 | LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR EQUIPMENT AND MOTOR VEHICLES FOR HIGHWAYS ADMINISTRATION (TRN595/DB). | DETAIL OF LEGISLATIVE ADJUSTMENT: EQUIPMENT (1,451,371) MOTOR VEHICLES (802,588) | В | 0 | c | 5 2, | ,253,959 | | | 11,394 | The consolidation of equipment and motor vehicles was intended to create efficiency and flexibility of procuring and managing the Division's inventory. The transfer of funds will enable each of the Highways Division's programs to be accountable and responsible for its respective inventory. Furthermore, procedurely it is more efficient for the program to purchase its equipment; rather than transfering the asset from TRN 595/DB. Based on budgeted estimates, equipment transfer to various programs are as follows: TRN 511 \$314,863; TRN 531/DF \$863,768; TRN 531/DM \$168,577; TRN 531/DL \$104,163. Motor vehicle funds will be utilized for equipment needs as follows: TRN 531/DL \$575,546; TRN 561/DG \$471,136; TRN 597/AB \$17,500. Major equipment purchases pending governor's approval. |
| 49/2017 | TRN595 | | LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR VAN POOL PROGRAM (TRN595/DB). | DETAIL OF LEGISLATIVE ADJUSTMENT: VAN POOL (500,000) SEE SECTION 8, HB100 HD1 SD1 CD1, 2017. | В | 0 | C | \$! | 500,000 | | | - | Fund to be expended as intended. Expenditures for FY 2018 have not been expended pending submittal of expenditure report from City and County of Honolulu. |
| 49/2017 | TRN595 | | LEGISLATIVE ADJUSTMENT: REDUCE (3) PERMANENT POSITIONS AND FUNDS FOR HIGHWAYS ADMINISTRATION (TRN595). | DETAIL OF LEGISLATIVE ADJUSTMENT: (1) ACCOUNTANT (OPERATING) IV (#116549; -50,772) (2) ENGINEER (CIVIL) IV (#7846, #121767; -57,168 EACH) | В | -3 | C | \$ (| (165,108) | | | - | Per Act 49/SLH 2017 positions and funds were reduced effective July 1, 2017. |
| 49/2017 | TRN597 | | EXECUTIVE REQUEST: ADD FUNDS FOR STATEWIDE CIVIL IDENTIFICATION PROGRAM SURCHARGE (TRN597/AB). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FIVE-PERCENT SURCHARGE ADDITIONAL FUNDS (26,081) | В | 0 | C | \$ | 26,081 | | | - | Remaining funds will be used as intended for the fiscal year. |
| 49/2017 | TRN597 | 2000001 | LEGISLATIVE ADJUSTMENT: REDUCE (3) PERMANENT POSITIONS AND FUNDS FOR HIGHWAYS SAFETY (TRN597). | DETAIL OF LEGISLATIVE ADJUSTMENT: (2) MOTOR CARRIER SAFETY OFFICER III (#42772, #42775; - 43,428 EACH) (1) MOTOR CARRIER SAFETY OFFICER IV (#34226; -42,684) | В | -3 | C | \$ (| (129,540) | | | - | Per Act 49/SLH 2017 positions and funds were reduced effective July 1, 2017. |
| 49/2017 | TRN995 | | EXECUTIVE REQUEST: ADD FUNDS FOR AUTOMATED BUDGET-TO-ACTUALS REPORTING (TRN995/AA). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CONSULTANT SERVICES (FY18: 125,000; FY19: 50,000) SOFTWARE MAINTENANCE (FY18: 50,000; FY19: 15,000) \$25,000 NON-RECURRING. | В | 0 | C | \$: | 175,000 | | | 43,000 | Procured software. Awaiting CIO approval to proceed with procurement of consultant services. |
| 49/2017 | TRN995 | 102001 | EXECUTIVE REQUEST: ADD FUNDS FOR ALIIAMOKU BUILDING COMPUTER ROOM AIR CONDITIONING MAINTENANCE (TRN995/AA). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: MAINTENANCE SERVICES (11,000) EQUIPMENT PARTS (4,000) | В | 0 | C | \$ | 15,000 | | | 8,000 | |

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| 49/2017 | | | EXECUTIVE REQUEST: ADD FUNDS FOR COMPUTER ROOM | LEGISLATURE DOES NOT CONCUR. | В | 0 | 0 | \$ | - | | | | |
| | | | CORE NETWORK UPGRADE PROJECT (TRN995/AA). | SEE TRN995 SEQ. NO. 2000-001. | | | | | | | | | |
| 49/2017 | TDNIQOE | 104001 | EXECUTIVE REQUEST: | SEE SECTION 10, HB100 HD1 SD1 CD1, 2017. LEGISLATURE DOES NOT CONCUR. | В | 0 | 0 |) \$ | - | | | | |
| 43/2017 | TRIVESS | 104001 | ADD FUNDS FOR DOCUMENT TRACKING SYSTEM (TRN995/AA). | EEGISLATURE DOES NOT CONCOR. | | | 0 | ,,, | - | | | | |
| 49/2017 | TRN995 | 105001 | EXECUTIVE REQUEST: ADD FUNDS FOR DISASTER RECOVERY | LEGISLATURE DOES NOT CONCUR. | В | 0 | 0 | \$ | - | | | | |
| | | | AND CONTINUITY OF OPERATIONS REFRESH PROJECT (TRN995/AA). | SEE TRN995 SEQ. NO. 2000-001. | | | | | | | | | |
| | | | | SEE SECTION 10, HB100 HD1 SD1 CD1, 2017. | - | | | ١. | | | | | |
| 49/2017 | TRN995 | | EXECUTIVE REQUEST: ADD FUNDS FOR FIREWALL UPGRADE PROJECT (TRN995/AA). | LEGISLATURE DOES NOT CONCUR. SEE TRN995 SEQ. NO. 2000-001. | В | 0 | 0 | \$ | - | | | | |
| | | | | SEE SECTION 10, HB100 HD1 SD1 CD1, 2017. | | | | | | | | | |
| 49/2017 | TRN995 | | EXECUTIVE REQUEST: ADD FUNDS FOR NEXT GENERATION NETWORK INTERNET FIBER PROJECT | LEGISLATURE DOES NOT CONCUR. SEE TRN995 SEQ. NO. 2000-001. | В | 0 | 0 | \$ | - | | | | |
| | | | (TRN995/AA). | SEE SECTION 10, HB100 HD1 SD1 CD1, 2017. | | | | | | | | | |
| 49/2017 | TRN995 | 108001 | EXECUTIVE REQUEST: ADD FUNDS FOR BACKUP TAPE | LEGISLATURE DOES NOT CONCUR. | В | 0 | 0 | \$ | - | | | | |
| | | | LIBRARY HARDWARE REPLACEMENT PROJECT (TRN995/AA). | SEE TRN995 SEQ. NO. 2000-001. SEE SECTION 10, HB100 HD1 SD1 CD1, 2017. | | | | | | | | | |
| 49/2017 | TRN995 | 109001 | EXECUTIVE REQUEST: ADD FUNDS FOR COMMUNITY | LEGISLATURE DOES NOT CONCUR. | В | 0 | 0 | \$ | - | | | | |
| | | | OUTREACH AND GOVERNMENT AFFAIRS CONSULTANT SERVICES (TRN995/AA). | | | | | | | | | | |
| 49/2017 | TRN995 | 110001 | EXECUTIVE REQUEST: ADD FUNDS FOR NEIGHBOR ISLAND | LEGISLATURE CONCURS. | В | 0 | 0 | \$ | 8,000 | | | 512 | |
| | | | QUARTERLY ENVIRONMENTAL COMPLIANCE INSPECTION AND REVIEW TRAVEL (TRN995/AC). | DETAIL OF GOVERNOR'S REQUEST: TRAVEL (8,000) | | | | | | | | | |
| 49/2017 | TRN995 | 111001 | EXECUTIVE REQUEST: ADD (2) PERMANENT POSITIONS AND | LEGISLATURE CONCURS. | В | 2 | 0 | \$ | 97,161 | | | - | Positions are in the process of being established. |
| | | | FUNDS FOR OFFICE OF ENVIRONMENTAL COMPLIANCE | DETAIL OF GOVERNOR'S REQUEST: (1) PERM ENVIRONMENTAL HEALTH SPECIALIST V SR24 | | | | | | | | | |
| | | | (TRN995/AC). | (FY18: 28,584; FY19: 57,168) (1) PERM ENGINEER (ENV) IV SR24 (FY18: 32,142; FY19: | | | | | | | | | |
| | | | | 64,284) FRINGE BENEFITS (FY18: 36,435; FY19: 72,870) | | | | | | | | | |
| | | | | 6-MONTH DELAY IN HIRE. | | | | | | | | | |
| 49/2017 | TRN995 | 112001 | EXECUTIVE REQUEST: ADD FUNDS FOR ENVIRONMENTAL CONSULTANT SERVICES (TRN995/AC). | LEGISLATURE DOES NOT CONCUR. | В | 0 | 0 | \$ | - | | | | |
| | | | CONSULTANT SERVICES (TRN995/AC). | | | | | | | | | | |

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| 49/2017 | | 113001 | EXECUTIVE REQUEST: ADD FUNDS FOR DISADVANTAGED ENTERPRISE BUSINESS CERTIFICATION SOFTWARE (TRN995/AA). | LEGISLATURE DOES NOT CONCUR. | В | 0 | | \$ | - | | | | |
| 49/2017 | TRN995 | 114001 | EXECUTIVE REQUEST: ADD FUNDS FOR MULTI-LINGUAL TRANSLATION OF DRIVER'S TRAINING MANUAL (TRN995/AA). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FUNDS FOR TRANSLATION SERVICES (300,000) | В | 0 | 0 | \$ | 300,000 | | | - | In the process of procuring services. 12/13/17 advertised for RFP. Bid open date is expected to be 1/11/18, with contract award anticipated to be 3/2018. |
| 49/2017 | TRN995 | | EXECUTIVE REQUEST: ADD FUNDS FOR DISADVANTAGED BUSINESS ENTERPRISE DISPARITY STUDY (TRN995/AA). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (125,000) | В | 0 | 0 | \$ | 125,000 | | | - | In the process of procuring services. Contract to be excuted. |
| 49/2017 | TRN995 | | EXECUTIVE REQUEST: ADD FUNDS FOR MAUI METROPOLITAN PLANNING ORGANIZATION (TRN995/AA). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FUNDING FOR DEPARTMENT OF TRANSPORTATION SHARE OF COSTS TO OAHU METROPOLITAN PLANNING ORGANIZATION AT MAUI PLANNING ORGANIZATION (50,000) | В | 0 | 0 | \$ | 50,000 | | | 50,000 | |
| 49/2017 | TRN995 | | EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE AND COLLECTIVE BARGAINING COSTS (TRN995/AA). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: COLLECTIVE BARGAINING INCREASE (FY18: 276,340; FY19: 386,106) FRINGE BENEFITS (FY18: 600,387; FY19: 607,728) | В | 0 | 0 | \$ | 876,727 | | | 876,727 | The addition was rolled into the base amount with the intent to spend by fiscal year end. |
| 49/2017 | TRN995 | 118001 | EXECUTIVE REQUEST: ADD FUNDS FOR LEGAL SERVICES (TRN995/AA). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ATTORNEY GENERAL LEGAL SERVICES (FY18: 473,000; FY19: 695,000) | В | 0 | 0 | \$ | 473,000 | | | 473,000 | The addition was rolled into the base amount, and total spent as of 11/30/17 was \$856,784.32. |
| 49/2017 | TRN995 | | EXECUTIVE REQUEST: ADD FUNDS FOR ENVIRONMENTAL COMPLIANCE SERVICES AND CLEAN WATER ACT WORK (TRN995/AA). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: DEPARTMENT OF HEALTH ENVIRONMENTAL SERVICES (FY18: 9,500; FY19: 16,500) | В | 0 | 0 | \$ | 9,500 | | | - | |
| 49/2017 | TRN995 | | LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR HOMELESS PROGRAM - ILLEGAL ENCAMPMENT CLEAN UP AND DEBRIS REMOVAL SERVICES FOR GENERAL ADMINISTRATION (TRN995/AA). | DETAIL OF LEGISLATIVE ADJUSTMENT: ILLEGAL ENCAMPMENT CLEAN UP AND DEBRIS REMOVAL SERVICES (2,000,000B/2,000,000N) | A | 0 | 0 | \$ | 2,000,000 | | | - | Appropriation authority is in the process of being transferred from General Administration to the Highways Division. 2 purchase orders totaling \$1,929,000 have been issued but not yet paid pending the transfer of authority. |
| 49/2017 | TRN995 | | LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR HOMELESS PROGRAM - ILLEGAL ENCAMPMENT CLEAN UP AND DEBRIS REMOVAL SERVICES FOR GENERAL ADMINISTRATION (TRN995/AA). | DETAIL OF LEGISLATIVE ADJUSTMENT: ILLEGAL ENCAMPMENT CLEAN UP AND DEBRIS REMOVAL SERVICES (2,000,000B/2,000,000N) | В | 0 | 0 | \$ | 2,000,000 | | | - | Appropriation authority is in the process of being transferred from General Administration to the Highways Division. |

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| | | | | | | FY18 Appropriation A | | Amount | | | <u>Comments</u> | |
|---------|--------|---------|----------------------------------|---|-----|----------------------|------|--------------|------|-------|-----------------|---|
| | | | | | | Perm. | Temp | | Temp | Perm. | | |
| Act/YR | ProgID | Seq No. | <u>Description</u> | <u>Comments</u> | MOF | Pos. | Pos. | Amount | Pos. | Pos. | Amount | |
| 49/2017 | TRN995 | 2000001 | LEGISLATIVE ADJUSTMENT: | DETAIL OF LEGISLATIVE ADJUSTMENT: | В | 0 | 0 | \$ 3,514,950 | | | 316,000 | Next Generation Network Internet Fiber Project: |
| | | | ADD FUNDS FOR INFORMATION | INFORMATION TECHNOLOGY PROJECTS (FY18: 3,514,950; | | | | | | | | equipment procured for \$268,000. Disaster Recovery |
| | | | TECHNOLOGY PROJECTS (TRN995/AA). | FY18: 1,242,000) | | | | | | | | Refresh Project: writing services procured to draft RFP |
| | | | | | | | | | | | | for \$48,000. Intend to procure additional services and |
| | | | | SEE TRN995 SEQ. NO. 103-001, 105-001, 106-001, 107- | | | | | | | | equipment in the 3rd and 4th quarters. |
| | | | | 001, AND 108-001. | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | SEE SECTION 10, HB100 HD1 SD1 CD1, 2017. | | | | | | | | |

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Department of Transportation Overpayments as of November 30, 2017

| | | | | | Category | | | | | | |
|-------------------------|----------------|-----------------|-----------|--------------|------------|------------|------------|--------------|---------------------------------|----------------|------------------------------|
| | | | | | | | Not | Not | | Referred | |
| | | Gross | | | Employed | Employed | Employed | Employed | | <u>to</u> | |
| | Date of Over- | <u>Amount</u> | Amount | | Occurred > | Occurred < | Occurred > | Occurred < 2 | | Attorney | Department policy to recover |
| Position Title | <u>payment</u> | <u>Overpaid</u> | Recovered | Balance | 2 Years | 2 Years | 2 Years | <u>Years</u> | Reason for Overpayment | <u>General</u> | <u>overpayments</u> |
| Airport Firefighter | 4/1/17 thru | \$ 14,329.05 | \$ - | \$ 14,329.05 | | | | \$ 14,329.05 | Transferred to County of Maui | | |
| | 6/15/17 | | | | | | | | Fire Dept on 04/01/17. Payroll | | |
| | | | | | | | | | notified 7/10/17 | | |
| Engineer V | 3/18/2016 | \$ 3,012.87 | \$ 482.00 | \$ 2,530.87 | | \$2,530.87 | | | Overpayment occurred due to an | N/A | Policy is to comply with the |
| | through | | | | | | | | error in processing employee's | | Comptroller's Memoranda |
| | 1/5/2017 | | | | | | | | Step Movement. Collected | | that govern this situation. |
| | | | | | | | | | \$241.00 on 12/5/17 pay day and | | Written notice is generally |
| | | | | | | | | | \$241.00 on the 12/20/17 pay | | required prior to |
| | | | | | | | | | day. | | commencement of Salary |
| | | | | | | | | | | | Overpayment recovery. |
| | | | | | | | | | LWOP | | Comptrollers Memo No. 2013- |
| General Laborer II | 6/21/1999 | \$ 1,846.14 | \$ 525.00 | \$ 1,321.14 | | | 1321.14 | | | Yes | 02 |
| | | | | | | | | | LWOP | | Comptrollers Memo No. 2013- |
| Traff Strip Mach Opr II | 12/20/1994 | \$ 725.36 | | | | | 725.36 | | | Yes | 02 |
| | | | | | | | | | LWOP | | Comptrollers Memo No. 2013- |
| General Laborer I | 12/20/1994 | \$ 109.94 | | | | | 109.94 | | | Yes | 02 |
| | | | | | | | | | | | Comptrollers Memo No. 2013- |
| Truck Driver Laborer | 12/20/2003 | \$ 46.33 | | | | | 46.33 | | LWOP | Yes | 02 |
| | | | | | | | | | | | Comptrollers Memo No. 2013- |
| General Laborer I | 12/31/1999 | \$ 212.26 | | | | | 212.26 | | LWOP | Yes | 02 |

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| | | | | How many times | |
|--------------------------------------|--------------|-----------------|---------------|-----------------|----------------------------------|
| | D.1 (| 1 | D | has this person | December of the Astronomy of the |
| 5 | Date of | Incentive Award | Reason for | received this | Department policy/standards for |
| Position Title | <u>Award</u> | Amount | <u>Award</u> | <u>award?</u> | giving awards |
| Refuse Collector | 9/22/2015 | | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Information Technology Specialist V | 9/22/2015 | | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Building Maintenance Worker I | 11/23/2015 | | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Office Assistant III | 11/23/2015 | • | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Business Services Supervisor I | 2/1/2016 | \$ 65.00 | Service Award | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer (Envr) VI | 2/1/2016 | \$ 75.00 | Service Award | 1 | HRS §78-29. DOT ISAC Manual |
| Maintenance Mechanic II | 2/1/2016 | \$ 65.00 | Service Award | 1 | HRS §78-29. DOT ISAC Manual |
| A/C Mechanic | 2/1/2016 | \$ 65.00 | Service Award | 1 | HRS §78-29. DOT ISAC Manual |
| Building Maintenance Worker I | 2/1/2016 | \$ 65.00 | Service Award | 1 | HRS §78-29. DOT ISAC Manual |
| Office Assistant III | 2/1/2016 | \$ 65.00 | Service Award | 1 | HRS §78-29. DOT ISAC Manual |
| Auto Mechanic I | 2/1/2016 | \$ 75.00 | Service Award | 1 | HRS §78-29. DOT ISAC Manual |
| Building Maintenance Worker I | 2/1/2016 | \$ 55.00 | Service Award | 1 | HRS §78-29. DOT ISAC Manual |
| Harbor Enforcement Officer II | 2/1/2016 | \$ 55.00 | Service Award | 1 | HRS §78-29. DOT ISAC Manual |
| General Professional IV | 2/1/2016 | \$ 55.00 | Service Award | 1 | HRS §78-29. DOT ISAC Manual |
| Harbor Enforcement Officer II | 2/1/2016 | \$ 55.00 | Service Award | 1 | HRS §78-29. DOT ISAC Manual |
| Refuse Collector | 2/1/2016 | \$ 55.00 | Service Award | 1 | HRS §78-29. DOT ISAC Manual |
| Harbor Enforcement Officer III | 2/1/2016 | \$ 55.00 | Service Award | 1 | HRS §78-29. DOT ISAC Manual |
| General Construction Inspector III | 2/1/2016 | \$ 55.00 | Service Award | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer (Civil) IV | 2/1/2016 | \$ 55.00 | Service Award | 1 | HRS §78-29. DOT ISAC Manual |
| Building Maintenance Helper | 2/4/2016 | \$ 82.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Building Maintenance Helper | 3/17/2016 | \$ 82.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Welder I | 4/21/2016 | \$ 75.00 | Service Award | 1 | HRS §78-29. DOT ISAC Manual |
| Building Maintenance Supervisor I | 4/21/2016 | \$ 65.00 | Service Award | 1 | HRS §78-29. DOT ISAC Manual |
| Office Assistant III | 4/21/2016 | \$ 55.00 | Service Award | 1 | HRS §78-29. DOT ISAC Manual |
| Building Maintenance Helper | 4/21/2016 | \$ 55.00 | Service Award | 1 | HRS §78-29. DOT ISAC Manual |
| Janitor III | 4/21/2016 | | Service Award | 1 | HRS §78-29. DOT ISAC Manual |
| Account Clerk IV | 4/21/2016 | | Service Award | 1 | HRS §78-29. DOT ISAC Manual |
| Information Technology Specialist VI | 4/21/2016 | \$ 55.00 | Service Award | 1 | HRS §78-29. DOT ISAC Manual |

| | | | | | 1 |
|--------------------------------|----------------|-----------------|----------------|-----------------|---------------------------------|
| | | | | How many times | |
| | | | | has this person | |
| | <u>Date of</u> | Incentive Award | Reason for | received this | Department policy/standards for |
| <u>Position Title</u> | <u>Award</u> | <u>Amount</u> | <u>Award</u> | <u>award?</u> | giving awards |
| Drafting Tech (Engr) VI | 9/15/2016 | \$ 95.00 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Drafting Tech (Engr) VI | 9/15/2016 | \$ 85.00 | Service Award | 1 | HRS §78-29. DOT ISAC Manual |
| Office Assistant III | 10/14/2016 | \$ 57.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Harbor Operations Supervisor | 11/4/2016 | \$ 70.00 | Retirement | | HRS §78-29. DOT ISAC Manual |
| Building Maintenance Worker I | 12/1/2016 | \$ 70.00 | Retirement | | HRS §78-29. DOT ISAC Manual |
| Engineer (Envr) VI | 1/13/2017 | \$ 82.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Building Maintenance Worker II | 1/13/2017 | \$ 57.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Account Clerk III | 2/27/2017 | \$ 70.00 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Harbor Agent III | 8/1/2017 | \$ 82.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Building Maintenance Helper | 8/15/2017 | \$ 82.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Building Maintenance Worker II | 9/18/2017 | \$ 95.00 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Truck Driver Laborer | 10/6/2015 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| ASET I | 10/6/2015 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer III | 10/6/2015 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| General Laborer I | 10/6/2015 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Heavy Truck Driver | 10/6/2015 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Hvy Veh Contr Equp Mech I | 10/6/2015 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Hwy Contr Insp IV | 10/6/2015 | \$ 51.83 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer IV | 10/6/2015 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Bridge Mtnce Wrkr I | 10/6/2015 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer IV | 10/6/2015 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer IV | 10/6/2015 | \$ 51.83 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| General Laborer II | 10/6/2015 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Truck Trac Semi Trlr Optr | 10/6/2015 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Land Surveyor III | 10/6/2015 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Hwy Constr Insp IV | 10/6/2015 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Equipment Optr I | 10/16/2015 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| General Laborer I | 10/16/2015 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |

| | | | | How many times | |
|---------------------------|----------------|-----------------|----------------|-----------------|---------------------------------|
| | 5 | | | has this person | |
| | <u>Date of</u> | Incentive Award | Reason for | received this | Department policy/standards for |
| <u>Position Title</u> | <u>Award</u> | Amount | <u>Award</u> | <u>award?</u> | giving awards |
| Equipment Optr I | 10/16/2015 | | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Bridge Mtnce Wrkr I | 10/16/2015 | | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Hvy Veh Contr Equp Mech I | 10/16/2015 | | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| General Laborer I | 10/16/2015 | | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Equipment Optr I | 10/16/2015 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Equipment Optr III | 12/4/2015 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Heavy Equip Optr | 12/4/2015 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Office Asst III | 7/15/2015 | \$ 51.83 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Equipment Optr III | 7/15/2015 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| General Laborer I | 7/15/2015 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| IT Spec V | 10/30/2015 | \$ 51.83 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer IV | 10/30/2015 | \$ 51.83 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer IV | 10/30/2015 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Accountant IV | 10/30/2015 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Accountant IV | 10/30/2015 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer V | 11/13/2015 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Office Asst IV | 11/13/2015 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Motor Veh Safety Adm | 11/13/2015 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Right of Way Mgr | 11/13/2015 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Sign Painter I | 10/6/2015 | \$ 58.12 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Hwy Light Worker I | 10/6/2015 | \$ 65.00 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Street Sweeper Optr | 10/6/2015 | \$ 65.00 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer V | 10/6/2015 | \$ 65.00 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Equipment Optr I | 10/6/2015 | \$ 58.12 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Office Asst IV | 10/6/2015 | \$ 65.00 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Tunnel Systems Optr III | 10/6/2015 | | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer V | 10/6/2015 | | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Equipment Operator I | 10/6/2015 | | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |

| | | | | How many times | |
|---------------------------------|----------------|-----------------|----------------|-----------------|---------------------------------|
| | | | | has this person | |
| | <u>Date of</u> | Incentive Award | Reason for | received this | Department policy/standards for |
| <u>Position Title</u> | <u>Award</u> | <u>Amount</u> | <u>Award</u> | <u>award?</u> | giving awards |
| General Laborer II | 10/6/2015 | | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| General Laborer I | 10/6/2015 | | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Welder I | 10/16/2015 | | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Mechanical Repair Wrkr | 12/4/2015 | | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer III | 12/4/2015 | \$ 58.12 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Bridge Mtnce Wrkr I | 12/4/2015 | \$ 65.00 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Motor Equip Supt & Safety Coord | 10/30/2015 | \$ 65.00 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Research Statistician V | 10/30/2015 | \$ 65.00 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Personnel Clerk IV | 10/30/2015 | \$ 58.12 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Land Boundary Survyr IV | 11/13/2015 | \$ 58.12 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Office Asst III | 11/13/2015 | \$ 58.12 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Draft Tech VI | 11/13/2015 | \$ 65.00 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer V | 11/13/2015 | \$ 58.12 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer VI | 10/5/2015 | \$ 65.00 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer III | 10/5/2015 | \$ 58.12 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Equipment Optr III | 10/16/2015 | \$ 75.00 | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer V | 6/20/2015 | \$ 63.35 | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Land Surveyor II | 12/4/2015 | \$ 63.35 | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Hwy Constr Mtnce Supvr II | 12/4/2015 | \$ 63.35 | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Hwy Constr Mtnce Supvr IV | 12/4/2015 | \$ 75.00 | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Heavy Truck Driver | 10/16/2015 | \$ 75.00 | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Abstractor VII | 10/30/2015 | \$ 63.35 | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Auditor V | 10/30/2015 | \$ 63.35 | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Drafting Tech III | 12/30/2015 | | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Drafting Tech III | 12/30/2015 | \$ 82.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Bridge Mtnce Wrkr I | 8/31/2015 | | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Hvy Veh Contr Equp Mech I | 12/30/2015 | | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Motor Carrier Safety Ofcr IV | 12/30/2015 | | Retirement | 1 | HRS §78-29. DOT ISAC Manual |

| | | | | How many times | |
|----------------------------|----------------|-----------------|----------------|-----------------|---------------------------------|
| | - | | | has this person | |
| | <u>Date of</u> | Incentive Award | Reason for | received this | Department policy/standards for |
| <u>Position Title</u> | <u>Award</u> | <u>Amount</u> | <u>Award</u> | <u>award?</u> | giving awards |
| Research Statistician IV | 7/31/2015 | | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Office Asst IV | 7/31/2015 | | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer VI | 12/30/2015 | | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Secretary III | 12/30/2015 | | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Equipment Optr I | 1/31/2016 | | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Hwy Lighting Worker II | 3/31/2016 | \$ 82.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Hwy Constr Insp IV | 3/31/2016 | \$ 70.00 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer V | 5/31/2016 | \$ 82.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Office Asst IV | 8/31/2015 | \$ 70.00 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Hwy Constr Insp IV | 8/31/2015 | \$ 57.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Heavy Truck Driver | 12/30/2015 | \$ 57.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| General Laborer II | 10/31/2015 | \$ 57.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Personnel Clerk V | 12/30/2015 | \$ 57.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Truck Driver | 12/30/2015 | \$ 70.00 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Bridge Mtnce Wrkr I | 1/31/2016 | \$ 82.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Land Boundary Surveyor III | 4/30/2016 | \$ 70.00 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Engineering Tech VI | 6/30/2016 | \$ 70.00 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Land Surveyor II | 6/30/2016 | \$ 70.00 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| General Laborer II | 10/7/2016 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| General Laborer I | 10/7/2016 | \$ 51.83 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Hwy Constr Insp IV | 10/7/2016 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Heavy Truck Driver | 10/7/2016 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Heavy Truck Driver | 10/7/2016 | \$ 51.83 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| General Laborer II | 10/7/2016 | | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Tunnel Systems Optr II | 10/7/2016 | \$ 51.83 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| General Laborer I | 10/7/2016 | | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Purchasing Tech I | 11/4/2016 | | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Painter I | 11/4/2016 | | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |

| | | | | | 1 |
|--------------------------|----------------|-----------------|----------------|-----------------|---------------------------------|
| | | | | How many times | |
| | | | | has this person | <u> </u> |
| | <u>Date of</u> | Incentive Award | Reason for | received this | Department policy/standards for |
| <u>Position Title</u> | <u>Award</u> | <u>Amount</u> | <u>Award</u> | <u>award?</u> | giving awards |
| General Laborer I | 11/4/2016 | | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer III | 11/4/2016 | | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Equipment Optr I | 12/9/2016 | | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Equipment Optr III | 12/9/2016 | | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| IT Specialist V | 10/27/2016 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Accountant IV | 10/27/2016 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Eng Tech VII | 10/27/2016 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Land Boundary Survyor I | 11/3/2016 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer IV | 11/3/2016 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer IV | 11/3/2016 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer IV | 11/15/2016 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer V | 11/3/2016 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer V | 9/29/2016 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Hwy Const & Mtce Supv II | 5/31/2017 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Tunnel Systems Optr II | 10/7/2016 | \$ 65.00 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Equipment Optr I | 12/9/2016 | \$ 58.12 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Drafting Tech V | 12/9/2016 | \$ 65.00 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer V | 10/27/2016 | \$ 65.00 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Accountant V | 10/27/2016 | \$ 65.00 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer VI | 10/27/2016 | \$ 65.00 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineering Aid IV | 9/29/2016 | \$ 65.00 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineeer III | 9/30/2016 | \$ 65.00 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Purchasing Tech I | 2/28/2017 | \$ 65.00 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Auto Mech Supv II | 12/30/2016 | \$ 65.00 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Hwy Constr Insp IV | 10/7/2016 | | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Civil Rights Spec IV | 10/27/2016 | \$ 75.00 | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer VI | 11/3/2016 | | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Eng Prgm Mgr | 1/31/2017 | | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |

| | | | | How many times | |
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| | | | | has this person | |
| | Date of | Incentive Award | Reason for | received this | <u>Department policy/standards for</u> |
| <u>Position Title</u> | <u>Award</u> | <u>Amount</u> | <u>Award</u> | <u>award?</u> | giving awards |
| Eng Prgm Mgr | 3/31/2017 | | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Hwy Const & Mtce Supv II | 6/30/2017 | \$ 75.00 | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Hvy Veh Constr Equip Mech II | 10/7/2016 | \$ 64.40 | 40-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Office asst IV | 10/7/2016 | | 40-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Trfc Sign Marking Supvr | 11/4/2016 | \$ 85.00 | 40-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Hwy Safety Mgr | 11/3/2016 | \$ 85.00 | 40-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Drafting Tech VI | 2/28/2017 | \$ 85.00 | 40-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Hwy Const & Mtce Supv II | 7/31/2016 | \$ 85.00 | 40-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Office Asst IV | 8/31/2016 | \$ 70.00 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer III | 9/30/2016 | \$ 70.00 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Hwy Constr Insp IV | 11/30/2016 | \$ 82.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Drafting Tech VI | 12/30/2016 | \$ 70.00 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Drafting Tech VII | 12/30/2016 | \$ 95.00 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer V | 12/30/2016 | \$ 82.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Eng Prgm Mgr | 1/31/2017 | \$ 82.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Heavy Equipment Optr | 1/31/2017 | \$ 82.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Eng Prgm Mgr | 2/28/2017 | \$ 82.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Equipment Optr III | 2/28/2017 | \$ 70.00 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Drafting Tech VI | 2/28/2017 | \$ 95.00 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Bridge Mtnce Supvr II | 6/30/2017 | \$ 70.00 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Hwy Mtnce Supvr I | 5/31/2017 | \$ 70.00 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Trans System Optr II | 5/31/2017 | \$ 57.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Hwy Const & Mtce Supv II | 5/31/2017 | \$ 57.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Traffic Signs & Marking Supv | 6/30/2017 | \$ 95.00 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Abstractor VI | 6/30/2017 | \$ 70.00 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Bridge Mtnce Worker I | 6/30/2017 | \$ 70.00 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Hwy Const & Mtce Supv II | 7/31/2016 | \$ 95.00 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Transportation Systems Optr II | 9/30/2016 | \$ 57.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |

| | | | | How many times | |
|-----------------------------|--------------|-----------------|----------------|-----------------|---------------------------------|
| | | | | has this person | |
| | Date of | Incentive Award | Reason for | received this | Department policy/standards for |
| <u>Position Title</u> | <u>Award</u> | <u>Amount</u> | <u>Award</u> | <u>award?</u> | giving awards |
| Engineer VI | 10/31/2016 | - | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Hwy Constr Insp IV | 12/30/2016 | \$ 95.00 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Auto Mech Supv II | 12/30/2016 | \$ 70.00 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Abstractor VII | 12/30/2016 | \$ 82.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Land Boundary Surveyor VI | 12/30/2016 | \$ 57.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Auto Svc Utility Wkr | 12/30/2016 | \$ 82.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Equipment Optr III | 12/30/2016 | \$ 70.00 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Eng Prgm Mgr | 3/31/2017 | \$ 82.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Land Boundary Surveyor III | 6/30/2017 | \$ 57.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer III | 6/30/2017 | \$ 57.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Hwy Const & Mtce Supv II | 6/30/2017 | \$ 82.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Equipment Operator I | 9/13/2017 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Janitor II | 9/13/2017 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Truck Driver | 9/13/2017 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| General Laborer II | 9/13/2017 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Truck Driver | 9/13/2017 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Hwy Constr Insp II | 9/13/2017 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Truck Driver Laborer | 9/13/2017 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Equipment Operator I | 9/13/2017 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Equipment Operator I | 9/13/2017 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Plumber Helper | 9/13/2017 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Hvy Veh Constr Equip Mech I | 9/13/2017 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Sign Painter Helper | 9/13/2017 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| General Laborer I | 12/22/2017 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Heavy Truck Driver | 12/22/2017 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Automotive Mech I | 11/16/2017 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Office Asst III | 12/15/2017 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| IT Spec VI | 10/27/2017 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |

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| | | | | How many times | |
| | 5 | | 5 (| has this person | |
| | <u>Date of</u> | Incentive Award | Reason for | received this | Department policy/standards for |
| Position Title | <u>Award</u> | Amount | <u>Award</u> | <u>award?</u> | giving awards |
| Pre-Audit Clerk I | 10/27/2017 | | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Accountant IV | 10/27/2017 | | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Right of Way Agent V | 9/22/2017 | | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Right of Way Agent V | 9/22/2017 | | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer VI | 12/30/2017 | \$ 55.00 | 10-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Equipment Operator I | 9/13/2017 | \$ 65.00 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Horticulturist III | 9/13/2017 | \$ 65.00 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer IV | 12/15/2017 | \$ 65.00 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer V | 10/27/2017 | \$ 65.00 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer VI | 10/27/2017 | \$ 65.00 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer V | 9/22/2017 | \$ 65.00 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Office Asst III | 9/22/2017 | \$ 65.00 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer V | 9/22/2017 | \$ 65.00 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer IV | 9/22/2017 | \$ 65.00 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer III | 9/22/2017 | \$ 65.00 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer IV | 9/22/2017 | \$ 65.00 | 20-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Secretary III | 9/13/2017 | \$ 75.00 | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Plumber Helper | 9/13/2017 | \$ 75.00 | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Equipment Operator III | 9/13/2017 | \$ 75.00 | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Equipment Operator I | 9/13/2017 | \$ 75.00 | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Automotive Tech II | 9/13/2017 | \$ 75.00 | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Tunnel Systems Optr III | 9/13/2017 | \$ 75.00 | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Heavy Equipment Optr | 12/22/2017 | \$ 75.00 | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Constr & Mtnce Supt | 12/22/2017 | | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Bridge Mtnce Worker I | 12/22/2017 | \$ 75.00 | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Draft Tech VI | 11/16/2017 | | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer V | 10/27/2017 | | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Mgmt Analyst IV | 10/27/2017 | | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |

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| | | | | How many times | |
| | 5 | | | has this person | |
| | <u>Date of</u> | Incentive Award | Reason for | received this | Department policy/standards for |
| <u>Position Title</u> | <u>Award</u> | Amount | <u>Award</u> | <u>award?</u> | giving awards |
| Engineer IV | 9/22/2017 | | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Drafting Tech VII | 9/22/2017 | | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Secretary III | 9/22/2017 | | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineering Tech VI | 10/31/2017 | | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Painter I | 12/30/2017 | | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Mgmt Analyst IV | 12/30/2017 | \$ 75.00 | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Eng Tech VI | 12/30/2017 | \$ 75.00 | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Bridge Mtnce Worker I | 12/30/2017 | \$ 75.00 | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Hwy Constr Insp IV | 12/30/2017 | \$ 75.00 | 30-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Truck Driver Laborer | 9/13/2017 | \$ 85.00 | 40-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Heavy Equipment Optr | 12/22/2017 | \$ 85.00 | 40-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Hwy Constr & Mtnce Supvr II | 11/16/2017 | \$ 85.00 | 40-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Secretary III | 10/27/2017 | \$ 85.00 | 40-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Equip Optr III | 7/31/2017 | \$ 85.00 | 40-yr. service | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer V | 12/30/2017 | \$ 82.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Engineering Tech VI | 10/31/2017 | \$ 82.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Drafting Tech VI | 7/31/2017 | \$ 70.00 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Truck Driver-Laborer | 8/31/2017 | \$ 70.00 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Equip Optr III | 7/31/2017 | \$ 95.00 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Eng Tech VII | 8/31/2017 | \$ 70.00 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Human Resources Spclt III | 7/31/2017 | \$ 70.00 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Admin Svcs Ofcr II | 9/30/2017 | \$ 82.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Hwy Constr & Mtnce Supvr II | 9/30/2017 | \$ 82.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Transportation Systems Optr II | 10/31/2017 | \$ 70.00 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Engineer VI | 12/30/2017 | | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Motor Carrier Safety Ofcr IV | 12/30/2017 | | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Painter I | 12/30/2017 | | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Mgmt Analyst IV | 12/30/2017 | | Retirement | 1 | HRS §78-29. DOT ISAC Manual |

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| | | | | How many times | |
| | | | | has this person | |
| | Date of | Incentive Award | Reason for | received this | Department policy/standards for |
| <u>Position Title</u> | <u>Award</u> | <u>Amount</u> | <u>Award</u> | <u>award?</u> | giving awards |
| Eng Tech VI | 12/30/2017 | \$ 82.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Bridge Mtnce Worker I | 12/30/2017 | \$ 82.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Auditor V | 12/30/2017 | \$ 82.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Land Surveyor II | 12/30/2017 | \$ 57.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Land Surveyor IV | 12/30/2017 | \$ 70.00 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Hwy Constr Insp IV | 12/30/2017 | \$ 82.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Auto Mech Supv II | 12/30/2017 | \$ 82.50 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| Office Asst III | 12/30/2017 | \$ 70.00 | Retirement | 1 | HRS §78-29. DOT ISAC Manual |
| | | | ISAC Manager | | |
| Harbors District Manager | 8/1/2015 | \$ 400.00 | of the Year | 1 | HRS §78-29. DOT ISAC Manual |
| | | | | | |
| | | | ISAC Employee | | |
| Airport Fire Fighter | 8/1/2015 | \$ 400.00 | of the Year | 1 | HRS §78-29. DOT ISAC Manual |
| | | | ISAC Team o f | | |
| Various Harbors Employees (33 members) | 8/1/2015 | \$ 400.00 | the Year | 1 | HRS §78-29. DOT ISAC Manual |
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| | | | ISAC Sustained | | |
| | | | Superior | | |
| | | | Perfformance | | |
| Human Resource Assistant | 8/1/2015 | \$ 100.00 | Award | 1 | HRS §78-29. DOT ISAC Manual |
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| | | | ISAC Sustained | | |
| | | | Superior | | |
| | | | Perfformance | | |
| Account Clerk | 8/1/2015 | \$ 100.00 | Award | 1 | HRS §78-29. DOT ISAC Manual |

| | | | | How many times | |
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| Position Title | <u>Award</u> | <u>Amount</u> | <u>Award</u> | <u>award?</u> | giving awards |
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| | | | Superior | | |
| | | | Perfformance | | |
| Human Resource Assistant | 8/1/2015 | \$ 100.00 | Award | 1 | HRS §78-29. DOT ISAC Manual |
| Trainan Resource Assistant | 0/1/2013 | 7 100.00 | Awara | 1 | TING \$70 23. DOT ISAC Wallad |
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| | - 4 - 4 | | Perfformance | | |
| Administrative Assistant | 8/1/2015 | \$ 100.00 | Award | 1 | HRS §78-29. DOT ISAC Manual |
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| | | | ISAC Sustained | | |
| | | | Superior | | |
| | | | Perfformance | | |
| Engineer | 8/1/2015 | \$ 100.00 | Award | 1 | HRS §78-29. DOT ISAC Manual |
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| | | | ISAC Sustained | | |
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| | | | Perfformance | | |
| Secretary | 8/1/2015 | \$ 100.00 | Award | 1 | HRS §78-29. DOT ISAC Manual |
| , | | | | | - |
| | | | ISAC Sustained | | |
| | | | Superior | | |
| | | | Perfformance | | |
| Airport Fire Equipment Operator | 8/1/2015 | \$ 100.00 | | 1 | HRS §78-29. DOT ISAC Manual |
| All port fire Equipment Operator | 0/1/2013 | ٠ 100.00 | Awaiu | 1 | TING 870-23. DOT ISAC IVIDITUAL |

| | | | | How many times | |
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| | 5.1 | | D | has this person | December 1 and the Value of the Con- |
| D 111 TILL | Date of | Incentive Award | Reason for | received this | Department policy/standards for |
| <u>Position Title</u> | <u>Award</u> | <u>Amount</u> | <u>Award</u> | <u>award?</u> | giving awards |
| | | | ISAC Sustained | | |
| | | | Superior | | |
| | | | Perfformance | | |
| Baggage Attendant | 8/1/2015 | \$ 100.00 | Award | 1 | HRS §78-29. DOT ISAC Manual |
| baggage Attendant | 8/1/2013 | Ş 100.00 | Awaru | 1 | TIKS 976-23. DOT ISAC Wallual |
| | | | ISAC Sustained | | |
| | | | Superior | | |
| | | | Perfformance | | |
| Engineer | 8/1/2015 | \$ 100.00 | Award | 1 | HRS §78-29. DOT ISAC Manual |
| | 3, 2, 2020 | Ψ | | _ | 3, 5 25, 5 5, 15, 16, 11, 11, 11 |
| | | | ISAC Sustained | | |
| | | | Superior | | |
| | | | Perfformance | | |
| Engineer | 8/1/2015 | \$ 100.00 | Award | 1 | HRS §78-29. DOT ISAC Manual |
| | | | 15405 | | |
| | | | ISAC Sustained | | |
| | | | Superior | | |
| | - 1 - 1 | | Perfformance | | |
| Secretary | 8/1/2015 | \$ 100.00 | Award | 1 | HRS §78-29. DOT ISAC Manual |
| | | | ISAC Sustained | | |
| | | | Superior | | |
| | | | Perfformance | | |
| Cooratamy | 0/1/2015 | ć 100.00 | Award | 4 | LDC 870 20 DOT ISAC Manual |
| Secretary | 8/1/2015 | \$ 100.00 | | 1 | HRS §78-29. DOT ISAC Manual |
| Aires de Bioloid Manage | 0/4/2046 | 400.00 | ISAC Manager | | LIBS 570 20 DOT ISAS NA |
| Airports District Manager | 8/1/2016 | \$ 400.00 | of the Year | 1 | HRS §78-29. DOT ISAC Manual |

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| | | | | How many times | |
| | | | | has this person | |
| | Date of | Incentive Award | Reason for | received this | Department policy/standards for |
| <u>Position Title</u> | <u>Award</u> | <u>Amount</u> | <u>Award</u> | <u>award?</u> | giving awards |
| | | | | | |
| | | | ISAC Employee | | |
| Right of Way Agent | 8/1/2016 | \$ 400.00 | of the Year | 1 | HRS §78-29. DOT ISAC Manual |
| | | | ISAC Team o f | | |
| Various Highways Employees (11 members) | 8/1/2016 | \$ 400.00 | the Year | 1 | HRS §78-29. DOT ISAC Manual |
| | | | | | |
| | | | ISAC Sustained | | |
| | | | Superior | | |
| | | | Perfformance | | |
| Airport Fire Fighter | 8/1/2016 | \$ 100.00 | Award | 1 | HRS §78-29. DOT ISAC Manual |
| | | | | | |
| | | | ISAC Sustained | | |
| | | | Superior | | |
| | | | Perfformance | | |
| Engineer | 8/1/2016 | \$ 100.00 | Award | 1 | HRS §78-29. DOT ISAC Manual |
| | | | ISAC Sustained | | |
| | | | Superior | | |
| | | | 1 - | | |
| | 0/4/2046 | 4 400 00 | Perfformance | | UDG 570 20 DOT 154 544 |
| Office Assistant | 8/1/2016 | \$ 100.00 | Award | 1 | HRS §78-29. DOT ISAC Manual |
| | | | ISAC Sustained | | |
| | | | | | |
| | | | Superior | | |
| | _ ,, , | | Perfformance | | |
| Airport Fire Fighter | 8/1/2016 | \$ 100.00 | Award | 1 | HRS §78-29. DOT ISAC Manual |

| | | | | How many times | |
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| | | | | has this person | |
| | Date of | Incentive Award | Reason for | received this | Department policy/standards for |
| <u>Position Title</u> | <u>Award</u> | <u>Amount</u> | <u>Award</u> | <u>award?</u> | giving awards |
| | | | | | |
| | | | ISAC Sustained | | |
| | | | Superior | | |
| | | | Perfformance | | |
| Motor Vehicle Safety Officer | 8/1/2016 | \$ 100.00 | Award | 1 | HRS §78-29. DOT ISAC Manual |
| | -, -, | · | | _ | 3 |
| | | | ISAC Sustained | | |
| | | | Superior | | |
| | | | Perfformance | | |
| Information Task and any Considist | 0/1/2016 | ć 100.00 | | 4 | LIDG \$70, 20, DOT IGAG Manual |
| Information Technology Specialist | 8/1/2016 | \$ 100.00 | Award | 1 | HRS §78-29. DOT ISAC Manual |
| | | | 16466 | | |
| | | | ISAC Sustained | | |
| | | | Superior | | |
| | | | Perfformance | | |
| Airport Fire Fighter | 8/1/2016 | \$ 100.00 | Award | 1 | HRS §78-29. DOT ISAC Manual |
| | | | | | |
| | | | ISAC Sustained | | |
| | | | Superior | | |
| | | | Perfformance | | |
| Mechanic | 8/1/2016 | \$ 100.00 | Award | 1 | HRS §78-29. DOT ISAC Manual |
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| | | | ISAC Sustained | | |
| | | | Superior | | |
| | | | Perfformance | | |
| Motor Vehicle Safety Officer | 8/1/2016 | \$ 100.00 | Award | 1 | HRS §78-29. DOT ISAC Manual |

| | | | | How many times | |
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| | | | | has this person | |
| | Data of | Incontino Award | Reason for | | Donartment policy/standards for |
| Docition Title | Date of | Incentive Award | | received this | Department policy/standards for |
| <u>Position Title</u> | <u>Award</u> | <u>Amount</u> | <u>Award</u> | <u>award?</u> | giving awards |
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| | | | ISAC Sustained | | |
| | | | Superior | | |
| | | | Perfformance | | |
| Business Services Supervisor | 8/1/2016 | \$ 100.00 | Award | 1 | HRS §78-29. DOT ISAC Manual |
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| | | | ISAC Sustained | | |
| | | | Superior | | |
| | | | Perfformance | | |
| Pre Audit Clerk | 8/1/2016 | \$ 100.00 | Award | 1 | HRS §78-29. DOT ISAC Manual |
| | | | ISAC Manager | | |
| Program Administrator | 8/1/2017 | \$ 400.00 | of the Year | 1 | HRS §78-29. DOT ISAC Manual |
| | | | | | |
| | | | ISAC Employee | | |
| Project Manager | 8/1/2017 | \$ 400.00 | of the Year | | HRS §78-29. DOT ISAC Manual |
| | | | ISAC Team of | | |
| Various Airports Employees (4 Members) | 8/1/2017 | \$ 400.00 | the Year | | HRS §78-29. DOT ISAC Manual |
| | | | | | |
| | | | ISAC Sustained | | |
| | | | Superior | | |
| | | | Perfformance | | |
| Airports Fire Fighter | 8/1/2017 | \$ 100.00 | Award | | HRS §78-29. DOT ISAC Manual |
| 1 - 0 | -, , === | , | | | |
| | | | ISAC Sustained | | |
| | | | Superior | | |
| | | | Perfformance | | |
| Office Assistant | 8/1/2017 | \$ 100.00 | | | HRS §78-29. DOT ISAC Manual |

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|---|--------------|----------------|------------------|-----------------|---------------------------------|
| | | | | How many times | |
| | | | | has this person | |
| | Date of | Incentive Awar | d Reason for | received this | Department policy/standards for |
| <u>Position Title</u> | <u>Award</u> | <u>Amount</u> | <u>Award</u> | <u>award?</u> | giving awards |
| | | | | | |
| | | | ISAC Sustained | | |
| | | | Superior | | |
| | | | Perfformance | | |
| Accountant | 8/1/2017 | \$ 100.00 | Award | | HRS §78-29. DOT ISAC Manual |
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| | | | ISAC Sustained | | |
| | | | Superior | | |
| | | | Perfformance | | |
| Airport Facilities Maintenance Engineer | 8/1/2017 | \$ 100.00 | Award | | HRS §78-29. DOT ISAC Manual |
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| | | | ISAC Sustained | | |
| | | | Superior | | |
| | | | Perfformance | | |
| Airports Certifications Safety Specialist | 8/1/2017 | \$ 100.00 | Award | | HRS §78-29. DOT ISAC Manual |
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| | | | ISAC Sustained | | |
| | | | Superior | | |
| | | 4 | Perfformance | | |
| Airports Construction and Maintenance Sup | 8/1/2017 | \$ 100.00 | Award | | HRS §78-29. DOT ISAC Manual |
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| | | | ISAC Sustained | | |
| | | | Superior | | |
| | 0/4/00:= | 4 | Perfformance | | UDS 570 00 DOT 154 0 44 |
| Airports Fire Commander | 8/1/2017 | \$ 100.00 | Award | | HRS §78-29. DOT ISAC Manual |

| <u>Position Title</u> | Date of Award | Incentive Award Amount | Reason for Award | How many times has this person received this award? | Department policy/standards for giving awards |
|--|------------------|------------------------|---|---|---|
| Secretary | 8/1/2017 | \$ 100.00 | ISAC Sustained Superior Perfformance Award | | HRS §78-29. DOT ISAC Manual |
| Visitor Information Program Specialist | 8/1/2017 | | ISAC Sustained Superior Perfformance Award | 1 | HRS §78-29. DOT ISAC Manual |
| Contracts Specialist | 8/1/2017 | \$ 100.00 | ISAC Sustained Superior Perfformance Award | 1 | HRS §78-29. DOT ISAC Manual |