THE SENATE TWENTY-NINTH LEGISLATURE, 2018 STATE OF HAWAII S.B. NO. 2150 S.D. 2 H.D. 1

A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	SECTION 1. This Act shall be known and may be cited as the
2	Judiciary Supplemental Appropriations Act of 2018.
3	SECTION 2. Act 195, Session Laws of Hawaii 2017, is
4	amended by amending part II to read as follows:
5	"PART II. PROGRAM APPROPRIATIONS
6	SECTION 3. The following sums, or so much thereof as may
7	be sufficient to accomplish the purposes and programs designated
8	herein, are appropriated or authorized from the sources of
9	funding specified to the judiciary for the fiscal biennium
10	beginning July 1, 2017, and ending June 30, 2019. The total
11	expenditures and the number of permanent and temporary full-time
12	equivalent positions established in each fiscal year of the
13	fiscal biennium shall not exceed the sums and the position
14	ceilings indicated for each year, except as otherwise provided
15	in this Act or as provided by general law.



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PROGRAM APPROPRIATIONS

					APF	ROPRIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019
The Ju	dicial Syst	tem				
1.	JUD101	- COURTS OF A	PPEAL	72 00+		7 2 00+
				73.00* 1.00#		73.00* 1.00#]
					-	0.00#
	OPERATING		JUD	6,926,345A	. [<u>6,973,769A</u>]
						<u>6,926,837A</u>
2.	JUD310	- FIRST JUDIC	IAL CIRCUIT			
				l 1,085.50* 1,087.50*		1,085.50*] 1,087.50*
						<u>93.58#</u>]
					-	86.58#
	OPERATING		JUD	84,618,183A		84,869,401A] 84,648,511A
				41.00*		41.00*
			JUD	4,303,649B	5	4,303,649B
3.	JUD320	- SECOND JUDI	CIAL CIRCUIT			
				207.00*	[<u> </u>
				7	1	210.50*
	OPERATING		JUD	1.68# 16.897.9634		1.68# 16,937,804A]
				,,		17,104,262A
4.		- THIRD JUDIC				
ч.	000000	- INIKD UDDIC	IAD CIRCUIT	228.00*	[<u>228.00*</u>]
						231.00*
	OPERATING		JUD	5.68#		5.68# 20,018,501A]
	OI BIGATINO		000	19,970,037	ς [20,117,637A
-			TAL OIDOUID			
5.	JUD350	- FIFTH JUDIC	TAL CIRCUIT	99.00*	•	99.00*
						<u> </u>
					г	$\frac{2.40\#}{0.15}$
	OPERATING		JUD	7,765,050A	<u>د</u> [7,782,815A] 7,692,815A
6.	JUD501	- JUDICIAL SE	LECTION COMMISSION	1.00*		1.00*
	OPERATING		JUD	98,790A		
						-
7.	JUD601	- ADMINISTRAT	ION			





PROGRAM APPROPRIATIONS

	APPROPRIATIONS				
EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F	
	10.48	#	10.48#		
JUD	26,762,596	A [—	26,417,387A]		
			26,867,387A		
	1.00	*	1.00*		
	9.00	#	9.00#		
JUD	7,993,737	В	7,993,737B		
aur	343,261	W	343,261W		
JUD	7,750,000	c (•		
		-			
-	JUD JUD	EXPENDING AGENCY 2017-2018 227.00 10.48 JUD 26,762,596 1.00 9.00 JUD 7,993,737 JUD 343,261	EXPENDING AGENCY 2017-2018 227.00* 10.48# JUD 26,762,596A [1.00* 9.00# JUD 7,993,737B JUD 343,261W	EXPENDING AGENCY YEAR 2017-2018 O F YEAR 2018-2019 227.00* 227.00* 10.48# 10.48# JUD 26,762,596A 26,867,387A 1.00* 1.00* 9.00# 9.00# JUD 7,993,737B 7,993,737B JUD 343,261W 343,261W	



Page 4

1	SECTION 3	. Act 195, Session Laws of Hawaii 2017, is
2	amended by add	ing a new section to part III to read as follows:
3	"SECTION	7.1. Provided that of the general fund
4	appropriation	for administration (JUD601), the sum of \$450,000
5	or so much the	reof as may be necessary for fiscal year 2018-2019
6	shall be expen	ded for general civil legal services for indigent
7	residents; pro	vided further that general civil legal services to
8	indigent resid	ents shall be provided by legal service providers:
9	(1)	With clients whose income levels do not exceed
10		250% of the applicable federal poverty level for
11		Hawaii;
12	(2)	With current and valid IRS 501(c)(3) status;
13	(3)	That can demonstrate that it has in place and
14		utilizes guidelines that effectively screen for
15		income eligibility and type of cases accepted;
16	(4)	Whose essential mission is the provision of
17		general civil legal services and may not have as
18		its central mission the provision of specialized
19		types of legal services; and
20	(5)	That complete the requisite detailed application
21		requesting funding from the governmental entity



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1	or its designee responsible for the allocation of
2	this funding."
3	SECTION 4. Act 195, Session Laws of Hawaii 2017, is
4	amended by amending part IV to read as follows:
5	"PART IV. CAPITAL IMPROVEMENT PROJECTS
6	SECTION 8. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
7	sums of money appropriated or authorized in part II of this Act
8	for capital improvements shall be expended for the projects
9	listed below. Several related or similar projects may be
10	combined into a single project if such combination is
11	advantageous or convenient for implementation; provided that the
12	total cost of the projects thus combined shall not exceed the
13	total of the sums specified for the projects separately. The
14	amount after each cost element and the amount of total funding
15	for each project in this part are listed in thousands of
16	dollars.

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S.B.	NO.	S.D. 2
		H.D. 1

CAPITAL IMPROVEMENT PROJECTS

				· · · · · · · · · · · · · · · · · · ·	APPROPRIAT	TIONS (IN 000'S)
_	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M FISCAL M O YEAR O F 2018-2019 F
1 2 3 4 5						
6 7 8 9 10 11 12 13		OAHU DESIGN WATER INTH OAHU. DESIGN CONSTR	AND CONSTRUCTIO	N TO MITIGATE	20 200 220 C	С
14 15 16 17 18 19 20 21 22	2.	PROTEC DESIGN PROTECTION DESIGN CONSTR	UCTION	ING, OAHU N OF ROOF FALL OAHU.	25 175	6
22 23 24 25 26 27 28 29 30 31 32 33 34	3.	HOAPII PHASES DESIGN RELATED IN MAUI DESIGN CONSTR	AL FUNDING I HALE SECURITY 1, 2, AND 3, MA AND CONSTRUCTIO APROVEMENTS AT HO UCTION AL FUNDING	UI N FOR SECURITY-	200 C 100 900 1,000 C	C 150 1,450 1,600 C



CAPITAL IMPROVEMENT PROJECTS

					APPROPRIA ⁻	FIONS	S (IN 000'S)
_	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL M YEAR O 2018-2019 F
1							
2 3 4 5	4.	ELEVA	MANU HALE FIRE ALA TOR SYSTEMS UPGRAD NIZATION, OAHU.				
6 7 8 9		ELEVATOR	AND DESIGN FOR FI UPGRADE AND MODERN J HALE, OAHU.		253		
10 11 12		DESIG		סטע	1,012 1,265 C		С
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	5.	DRAIN OAHU DESIG DRAINAGE SEWER LII BUILDING COMBINES COUNTY OI SEWER COI COMBINED RECENT FI BUT IT IS OF HONOLU ADD A NEU MODIFY TH	AIWA BUILDING SEPAR AND SANITARY SEWE AND SANITARY SEWE AND CONSTRUCTION AND BASEMENT LEVEN NES OF THE JUDICIAN AND DISCHARGES INT FHONOLULU'S ("CITY LLECTION SYSTEM. NO DISCHARGE CONTRIBU LOODING IN THE KAPU S A VIOLATION OF CI JLU ORDINANCE. THIS N SANITARY SEWER LI HE EXISTING PUMP ST A DRAINAGE, AND SEN D WASTEWATER DISCHA	T SYSTEMS, FOR THE STORM SANITARY SANITARY COTHE CITY AND COTHE CITY AND COTHE CITY AND COTHE CITY AND COTHE STATIS JTING TO THE JAIWA BASEMENT, CTY AND COUNTY S PROJECT WILL SPROJECT WILL CFT STATION, FATION TO SERVE PARATE STORM			
32 33 34 35 36			N RUCTION MAL FUNDING	JUD	125 550 675 C		С







CAPITAL IMPROVEMENT PROJECTS

					APPROPRIA	TIONS (IN 000'S)	_
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M FISCAL M O YEAR O F 2018-2019 F)
1 2 3 4 5 6	6.		JUDICIARY COMPLE R LEAKS AND DAMAGI				
5 6 7 8 9 10 11 12 13 14 15 16		COURTHOUS INSTALL F INSTALL R REPAIR AN AT EXTERI REPLACE E DAMAGES A OTHER INC DESIG	N AND CONSTRUCTION E. REPAIR COOLING ALL PROTECTION SA OOF ACCESS HATCH . D REPAINT EXTERIO OR WALLS. RESEAL XTERIOR DOORS. RE T INTERIOR LOCATI IDENTAL DAMAGES. N RUCTION FAL FUNDING	TOWER ROOF. FETY ANCHORS. AND LADDER. R FINISH SYSTEM WINDOWS. PAIR WATER	390 1,000 1,390 C	С	
17 18 19	7.	LUMP	SUM CIP FOR JUDIC: ITIES, STATEWIDE		1,390 C		
20 21 22 23 24 25 26 27 28 29 30		EQUIPMENT UPGRADES, FACILITIE PLANS DESIG CONST EQUIP	RUCTION	ALTERATIONS,	50 300 2,625 25 3,000 C	C	
31 32 33 34 35 36 37	<u>7.01</u> .	PROVI NEW JUDIC EQUIP	JUDICIARY COMPLEX DE FURNITURE AND I IARY COMPLEX AT K MENT TAL FUNDING	EQUIPMENT FOR	<u>_</u> C	<u>4,551</u> <u>4,551C</u> "	



1	SECTION 5. Act 195, Session Laws of Hawaii 2017, is
2	amended by amending part V to read as follows:
3	"PART V. ISSUANCE OF BONDS
4	SECTION 9. General obligation bonds may be issued, as
5	provided by law, to yield the amount that may be necessary to
6	finance projects authorized in part II and listed in part IV of
7	this Act; provided that the sum total of the general obligation
8	bonds so issued shall not exceed [\$9,350,000] <u>\$13,901,000</u> ."
9	SECTION 6. Act 195, Session Laws of Hawaii 2017, is
10	amended by adding two new sections to part VI to read as
11	follows:
12	"SECTION 11.1. All unrequired balances in the general
13	obligation bond fund, after the objectives of part II
14	appropriations for capital improvements program purposes listed
15	as projects in part IV of this Act have been met, shall be
16	transferred to the judiciary project adjustment fund.
17	SECTION 11.2. If the amount allocated from the general
18	obligation bond fund for a capital improvement project listed in
19	part IV of this Act is insufficient, the chief justice may make
20	supplemental allotments from the project adjustment fund,
21	provided that supplemental allotments shall not be used to
22	increase the scope of the project."



1 SECTION 7. If any portion of this Act or its application 2 to any person or circumstances is held to be invalid for any 3 reason, the remainder of the Act and any provision thereof shall 4 not be affected. If any portion of a specific appropriation is 5 held to be invalid for any reason, the remaining portion shall 6 be independent of the invalid portion and shall be expended to 7 fulfill the objective and intent of the appropriation to the 8 extent possible.

9 SECTION 8. If any manifest clerical, typographical, or 10 other mechanical error is found in this Act, the chief justice 11 is authorized to correct the error. All changes made pursuant 12 to this section shall be reported to the legislature at its next 13 regular session.

SECTION 9. Statutory material to be repealed is bracketed and stricken. New statutory material is underscored.

16 SECTION 10. This Act shall take effect on July 1, 2018.





Report Title: Judiciary Package; Supplemental Appropriations; Budget

Description:

Appropriates supplemental funds for the operating and capital improvement costs of the Judiciary for the fiscal biennium beginning 7/1/2017, and ending 6/30/2019. (HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

