# A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

#### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. This Act shall be known and may be cited as the
- 2 Judiciary Supplemental Appropriations Act of 2018.
- 3 SECTION 2. Act 195, Session Laws of Hawaii 2017, is
- 4 amended by amending part II to read as follows:
- 5 "PART II. PROGRAM APPROPRIATIONS
- 6 SECTION 3. The following sums, or so much thereof as may
- 7 be sufficient to accomplish the purposes and programs designated
- 8 herein, are appropriated or authorized from the sources of
- 9 funding specified to the judiciary for the fiscal biennium
- 10 beginning July 1, 2017, and ending June 30, 2019. The total
- 11 expenditures and the number of permanent and temporary full-time
- 12 equivalent positions established in each fiscal year of the
- 13 fiscal biennium shall not exceed the sums and the position
- 14 ceilings indicated for each year, except as otherwise provided
- 15 in this Act or as provided by general law.

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#### **PROGRAM APPROPRIATIONS**

			·		APPR	OPRIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	М О F	FISCAL YEAR 2018-2019	ľV C F
The Ju	dicial Sys	tem					
1.	_	- COURTS OF AF	PEAL				
				73.00*		73.00*	
	OPERATING		JUD	1.00# 6,926,345A		1.00# 6,973,769A	
,	OPERALING		עטט	6,926,343A		6,973,769A	
2.	JUD310	- FIRST [ <del>JUDIC</del>	HAL] CIRCUIT				
			•	[ <del>1,085.50*</del>		•	
				1,087.50*		1,099.50*	
				93.58#	L	93.58#] 81.58#	
i	OPERATING		JUD	84,618,183A	. 8	4,869,401A	
				41.00*		41.00*	
			JUD	4,303,649E	,	4,303,649B	
•		GEGOVE LITTE	GTATA GTD GTTT				
3.	JUD320	- SECOND [ <del>JUDI</del>	CIAL CIRCUIT	207 00*	г	<del>207.00*</del> ]	
				207.00	L	210.50*	
				1.68#		1.68#	
	OPERATING		JUD	16,897,963A	. [—1	6, <del>937,804A</del> ]	
					1	7,184,262A	
4	TITD 2.2.0	muiana (atana	ITAT 1 OTDOUTE				
4.	000330	- THIRD [ <del>JUDIC</del>	HAL CIRCUIT	228 00*	Γ	<del>228.00*</del> ]	
				220.00	L	234.00*	
				5.68#	:	5.68#	
	OPERATING		JUD	19,970,037A			
					2	0,218,755A	
5.	TITOSEO	- FIFTH [ <del>JUDI</del> C	TAIL CIDCUITT				
٥.	000330	- PIPIN ( <del>DODIC</del>	THE CIRCUIT	99.00*		99.00*	
				2.60#		2.60#	
	OPERATING		JUD	7,765,050A		7,782,815A	
_				· -			
6.	JUD501	- JUDICIAL SEL	ECTION COMMISSION	N 1.00*		1.00*	
	OPERATING		JUD	98,790A		98,790A	
·	O. 110,11 1110		000	J0, 1J0F	•	50,75011	
7.	JUD601	- ADMINISTRATI	ON				
				227.00*		227.00*	
	0 D D D D D D D D D D D D D D D D D D D			10.48#		10.48#	
,	OPERATING		JUD	26,762,596A		<del>6,417,387A</del> ] 6,867,387A	
				1.00*		1.00*	
				1.00		1.00	

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# **PROGRAM APPROPRIATIONS**

					APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F	
				9.00	#	9.00#		
			JUD	7,993,737	В	7,993,737B		
			JUD	343,261	W	343,261W		
]	INVESTMENT	CAPITAL	JUD	7,750,000	C [	1,600,000C]		
						8,500,000C"		

1	SECT	ION 3. Act 195, Session Laws of Hawaii 2017, is
2	amended b	y adding a new section to part III to read as follows:
3	"SEC	TION 7.1. Provided that of the general fund
4	appropria	tion for administration (JUD601), the sum of \$450,000
5	or so muc	h thereof as may be necessary for fiscal year 2018-2019
6	shall be	expended for general civil legal services for indigent
7	residents	; provided further that general civil legal services to
8	indigent	residents shall be provided by legal service providers:
9	(1)	With clients whose income levels do not exceed 250 per
10		cent of the applicable federal poverty level for
11		Hawaii;
12	(2)	With current and valid IRS 501(c)(3) status;
13	(3)	That can demonstrate that it has in place and utilizes
14		guidelines that effectively screen for income
15		eligibility and type of cases accepted;
16	(4)	Whose essential mission is the provision of general
17		civil legal services and may not have as its central
18		mission the provision of specialized types of legal
19		services; and
20	<u>(5)</u>	That complete the requisite detailed application
21		requesting funding from the governmental entity or its

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1	designee responsible for the allocation of this
2	funding."
3	SECTION 4. Act 195, Session Laws of Hawaii 2017, is
4	amended by amending part IV to read as follows:
5	"PART IV. CAPITAL IMPROVEMENT PROJECTS
6	SECTION 8. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
7	sums of money appropriated or authorized in part II of this Act
8	for capital improvements shall be expended for the projects
9	listed below. Several related or similar projects may be
10	combined into a single project if such combination is
11	advantageous or convenient for implementation; provided that the
12	total cost of the projects thus combined shall not exceed the
13	total of the sums specified for the projects separately. The
14	amount after each cost element and the amount of total funding
15	for each project in this part are listed in thousands of
16	dollars.

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			APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M FISCAL I O YEAR ( F 2018-2019 I	
Z F	CONOMIC DEVELO	РМЕЛТ				
	)1 - ADMINISTRA					
1.		STRICT COURT MIT				
		AND CONSTRUCTIO		,		
	DESIGN			20		
	CONSTRU	JCTION		200		
	TOTA	AL FUNDING	JUD	220 C	С	
2.		STRICT COURT ROOTION AND RE-ROOF				
	DESIGN	AND CONSTRUCTIO	N OF ROOF FALL			
	PROTECTION	AND RE-ROOFING,	OAHU.			
	DESIGN			25		
	CONSTRU			175		
	TOTA	AL FUNDING	JUD	200 C	С	
3.		HALE SECURITY 1, 2, AND 3, MA				
		AND CONSTRUCTIO				
	DESIGN			100	150	
	CONSTRU	JCTION		900	1,450	
	$T \cap T $	AL FUNDING	JUD	1,000 C	1,600 C	

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				APPROPRIA	S (IN 000'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	. М О F	FISCAL M YEAR O 2018-2019 F
1 2 3 4 5 6	ELEVATO MODERNI	NU HALE FIRE AL R SYSTEMS UPGRA ZATION, OAHU.	DE AND			
7 8 9 10 11	ELEVATOR UF KAAHUMANU H PLANS DESIGN	ND DESIGN FOR F GRADE AND MODEF IALE, OAHU. L FUNDING		253 1,012 1,265 C		С
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	DRAIN A OAHU  DESIGN  DRAINAGE AN SEWER LINES BUILDING. T COMBINES AN COUNTY OF H SEWER COLLE COMBINED DI RECENT FLOC BUT IT IS A OF HONOLULU ADD A NEW S MODIFY THE THE STORM D	ID BASEMENT LEVER OF THE JUDICIA THE KAPUAIWA BUINT OF CONTROLUTION OF CONTROL	ER SYSTEMS,  IN FOR THE STORM  IL SANITARY  ARY'S KAPUAIWA  ILDING CURRENTLY  ITO THE CITY AND  ITO THE CITY AND  ITO ONLY IS THIS  BUTING TO THE  PUAIWA BASEMENT,  CITY AND COUNTY  IS PROJECT WILL  IFT STATION,  STATION TO SERVE  EPARATE STORM	•		

S.B. NO. 2150 S.D. 2 H.D. 1 C.D. 1

-					APPROPRIATIONS (IN 000'S)				
		CAPITAL			FISCAL	M FISCAL M			
	ITEM	PROJECT		EXPENDING	YEAR	O YEAR O			
_	NO.	NO.	TITLE	AGENCY	2017-2018	F 2018-2019 F			
1									
2	[ <del>6.</del>		JUDICIARY COMPLEX						
3 4		REPAIR	LEAKS AND DAMAG	<del>S, KAUAl</del>					
5		DESTON	AND CONSTRUCTION	TO REPOOR					
6			E. REPAIR COOLING						
7		INSTALL FA	ALL PROTECTION SA	FETY ANCHORS.					
8		INSTALL RO	OOF ACCESS HATCH	AND LADDER.					
9		REPAIR AND	REPAINT EXTERIO	R-FINISH SYSTEM					
10		AT EXTERIC	OR WALLS. RESEAL	WINDOWS.					
11		REPLACE EX	KTERIOR DOORS. RE	PAIR WATER					
12			T INTERIOR LOCATION	ONS. REPAIR					
13			IDENTAL DAMAGES.		200				
14		DESIGN			<del>390</del>				
15 16			CAL FUNDING	JUD	<del>1,000</del> <del>1,390</del> €	€1			
17		101	AL FUNDING	<del>000</del>	<del>1,330</del> C	€]			
18	6.	KAIIAT	JUDICIARY COMPLEX	REROOF AND					
<b>19</b>	<u> </u>		LEAKS AND DAMAGE						
20				······································					
21		DESIGN	AND CONSTRUCTION	N TO REROOF					
22		COURTHOUSE	E. REPAIR COOLING	TOWER ROOF.					
23			ALL PROTECTION SA						
24			OOF ACCESS HATCH .						
25			REPAINT EXTERIO						
26 27			OR WALLS. RESEAL	<del></del>					
28			KTERIOR DOORS. RE						
<b>29</b>			DENTAL DAMAGES.	JNB. KEFAIK					
<b>3</b> 0		DESIGN			390				
31			UCTION	•	$1,\frac{000}{000}$	1,100			
32			AL FUNDING	JUD	1,390 C	1,100 C			
33									
34	7.		SUM CIP FOR JUDIC	TARY					
35		FACILI	TIES, STATEWIDE						
36			22221 GOLGENIA	707 717D					
37 38			DESIGN, CONSTRUC						
39			FOR THE GENERAL . AND IMPROVEMENTS						
40		•	S, STATEWIDE.	TO UUDICIARI					
41		PLANS	., p.:		50				
42		DESIGN	I		300				
43			UCTION		2,625				
44		EQUIPM			25				
45		TOT	AL FUNDING	JUD	3,000 C	C			
46									

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_					APPROPRIATIONS (IN 000'S)		
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M FISCAL M O YEAR O F 2018-2019 F	
1 2 3 4 5 6 7	7.01.	PROVI NEW JUDIO CONST	JUDICIARY COMPLEX  DE FURNITURE AND I CIARY COMPLEX AT K RUCTION OTAL FUNDING	EQUIPMENT FOR	<u>C</u>	<u>5,800</u> <u>5,800C</u> "	

- 1 SECTION 5. Act 195, Session Laws of Hawaii 2017, is
- 2 amended by amending part V to read as follows:
- 3 "PART V. ISSUANCE OF BONDS
- 4 SECTION 9. General obligation bonds may be issued, as
- 5 provided by law, to yield the amount that may be necessary to
- 6 finance projects authorized in part II and listed in part IV of
- 7 this Act; provided that the sum total of the general obligation
- 8 bonds so issued shall not exceed [\$9,350,000.] \$16,250,000."
- 9 SECTION 6. Act 195, Session Laws of Hawaii 2017, is
- 10 amended by adding two new sections to part VI to read as
- 11 follows:
- "SECTION 11.1. All unrequired balances in the general
- 13 obligation bond fund, after the objectives of part II
- 14 appropriations for capital improvements program purposes listed
- 15 as projects in part IV of this Act have been met, shall be
- 16 transferred to the judiciary project adjustment fund.
- 17 SECTION 11.2. If the amount allocated from the general
- 18 obligation bond fund for a capital improvement project listed in
- 19 part IV of this Act is insufficient, the chief justice may make
- 20 supplemental allotments from the project adjustment fund,
- 21 provided that supplemental allotments shall not be used to
- 22 increase the scope of the project."

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- 1 SECTION 7. If any portion of this Act or its application
- 2 to any person or circumstances is held to be invalid for any
- 3 reason, the remainder of the Act and any provision thereof shall
- 4 not be affected. If any portion of a specific appropriation is
- 5 held to be invalid for any reason, the remaining portion shall
- 6 be independent of the invalid portion and shall be expended to
- 7 fulfill the objective and intent of the appropriation to the
- 8 extent possible.
- 9 SECTION 8. If any manifest clerical, typographical, or
- 10 other mechanical error is found in this Act, the chief justice
- 11 is authorized to correct the error. All changes made pursuant
- 12 to this section shall be reported to the legislature at its next
- 13 regular session.
- 14 SECTION 9. Statutory material to be repealed is bracketed
- 15 and stricken. New statutory material is underscored.
- 16 SECTION 10. This Act shall take effect on July 1, 2018.

S.B. NO. S.D. 2 H.D. 1 C.D. 1

#### Report Title:

Judiciary Package; Supplemental Appropriations; Budget

# Description:

Appropriates supplemental funds for the operating and capital improvement costs of the Judiciary for the fiscal biennium beginning 7/1/2017, and ending 6/30/2019. (CD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.