

JAN 19 2018

A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Judiciary Supplemental Appropriations Act of 2018.

3 SECTION 2. Act 195, Session Laws of Hawaii 2017, is
4 amended by amending part II to read as follows:

5 **"PART II. PROGRAM APPROPRIATIONS**

6 SECTION 3. The following sums, or so much thereof as may
7 be sufficient to accomplish the purposes and programs designated
8 herein, are appropriated or authorized from the sources of
9 funding specified to the judiciary for the fiscal biennium
10 beginning July 1, 2017, and ending June 30, 2019. The total
11 expenditures and the number of permanent and temporary full-time
12 equivalent positions established in each fiscal year of the
13 fiscal biennium shall not exceed the sums and the position
14 ceilings indicated for each year, except as otherwise provided
15 in this Act or as provided by general law.



S.B. NO. 2150

PROGRAM APPROPRIATIONS

A P P R O P R I A T I O N S

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		The Judicial System					
2							
3		1. JUD101 - COURTS OF APPEAL					
4				73.00	*	[73.00]	*
5						<u>74.00</u>	*
6				1.00	#	<u>1.00</u>	#
7		OPERATING	JUD	6,926,345	A	[6,973,769]	A
8						<u>7,082,080</u>	A
9							
10		2. JUD310 - FIRST [JUDICIAL] CIRCUIT					
11				[1,085.50]	*	[1,085.50]	*
12				<u>1,087.50</u>	*	<u>1,099.50</u>	*
13				93.58	#	[93.58]	#
14						<u>81.58</u>	#
15		OPERATING	JUD	84,618,183	A	[84,869,401]	A
16						<u>85,199,717</u>	A
17				41.00	*	<u>41.00</u>	*
18			JUD	4,303,649	B	<u>4,303,649</u>	B
19							
20		3. JUD320 - SECOND [JUDICIAL] CIRCUIT					
21				207.00	*	[207.00]	*
22						<u>214.50</u>	*
23				1.68	#	<u>1.68</u>	#
24		OPERATING	JUD	16,897,963	A	[16,937,804]	A
25						<u>17,531,816</u>	A
26							
27		4. JUD330 - THIRD [JUDICIAL] CIRCUIT					
28				228.00	*	[228.00]	*
29						<u>234.00</u>	*
30				5.68	#	<u>5.68</u>	#
31		OPERATING	JUD	19,970,037	A	[20,018,501]	A
32						<u>20,218,755</u>	A



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PROGRAM APPROPRIATIONS

A P P R O P R I A T I O N S

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		5. JUD350 - FIFTH [JUDICIAL] CIRCUIT					
2				99.00	*	[99.00]	*
3						103.00	*
4				2.60	#	2.60	#
5	OPERATING		JUD	7,765,050	A	[7,782,815]	A
6						8,117,391	A
7							
8		6. JUD501 - JUDICIAL SELECTION COMMISSION					
9				1.00	*	1.00	*
10	OPERATING		JUD	98,790	A	98,790	A
11							
12		7. JUD601 - ADMINISTRATION					
13				227.00	*	227.00	*
14				10.48	#	10.48	#
15	OPERATING		JUD	26,762,596	A	26,417,387	A
16				1.00	*	1.00	*
17				9.00	#	9.00	#
18			JUD	7,993,737	B	7,993,737	B
19			JUD	343,261	W	343,261	W
20	INVESTMENT CAPITAL		JUD	7,750,000	C	[1,600,000]	C
21						20,480,000	C"
22							



SECTION 3. Act 195, Session Laws of Hawaii 2017, is amended by amending part IV to read as follows:

"PART IV. CAPITAL IMPROVEMENT PROJECTS

SECTION 8. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Several related or similar projects may be combined into a single project if such combination is advantageous or convenient for implementation; provided that the total cost of the projects thus combined shall not exceed the total of the sums specified for the projects separately. The amount after each cost element and the amount of total funding for each project in this part are listed in thousands of dollars.



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	JUD601	- ADMINISTRATION					
3							
4	1.	EWA DISTRICT COURT MITIGATE WATER					
5		INTRUSION AND SETTLEMENT - PHASE 2,					
6		OAHU					
7							
8		DESIGN AND CONSTRUCTION TO MITIGATE					
9		WATER INTRUSION AND SETTLEMENT - PHASE 2,					
10		OAHU.					
11		DESIGN		20			
12		CONSTRUCTION		200			
13		TOTAL FUNDING	JUD	220	C		C
14							
15	2.	EWA DISTRICT COURT ROOF FALL					
16		PROTECTION AND RE-ROOFING, OAHU					
17							
18		DESIGN AND CONSTRUCTION OF ROOF FALL					
19		PROTECTION AND RE-ROOFING, OAHU.					
20		DESIGN		25			
21		CONSTRUCTION		175			
22		TOTAL FUNDING	JUD	200	C		C
23							
24	3.	HOAPILI HALE SECURITY IMPROVEMENTS					
25		PHASES 1, 2, AND 3, MAUI					
26							
27		DESIGN AND CONSTRUCTION FOR SECURITY-					
28		RELATED IMPROVEMENTS AT HOAPILI HALE,					
29		MAUI.					
30		DESIGN		100		150	
31		CONSTRUCTION		900		1,450	
32		TOTAL FUNDING	JUD	1,000	C	1,600	C
33							



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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	4.	KAAHUMANU HALE FIRE ALARM AND					
2		ELEVATOR SYSTEMS UPGRADE AND					
3		MODERNIZATION, OAHU					
4							
5		PLANS AND DESIGN FOR FIRE ALARM AND					
6		ELEVATOR UPGRADE AND MODERNIZATION AT					
7		KAAHUMANU HALE, OAHU.					
8		PLANS		253			
9		DESIGN		1,012			
10		CONSTRUCTION				8,980	
11		TOTAL FUNDING	JUD	1,265	C	8,980	C
12							
13	5.	KAPUAIWA BUILDING SEPARATE STORM					
14		DRAIN AND SANITARY SEWER SYSTEMS,					
15		OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR THE STORM					
18		DRAINAGE AND BASEMENT LEVEL SANITARY					
19		SEWER LINES OF THE JUDICIARY'S KAPUAIWA					
20		BUILDING. THE KAPUAIWA BUILDING CURRENTLY					
21		COMBINES AND DISCHARGES INTO THE CITY AND					
22		COUNTY OF HONOLULU'S ("CITY") SANITARY					
23		SEWER COLLECTION SYSTEM. NOT ONLY IS THIS					
24		COMBINED DISCHARGE CONTRIBUTING TO THE					
25		RECENT FLOODING IN THE KAPUAIWA BASEMENT,					
26		BUT IT IS A VIOLATION OF CITY AND COUNTY					
27		OF HONOLULU ORDINANCE. THIS PROJECT WILL					
28		ADD A NEW SANITARY SEWER LIFT STATION,					
29		MODIFY THE EXISTING PUMP STATION TO SERVE					
30		THE STORM DRAINAGE, AND SEPARATE STORM					
31		WATER AND WASTEWATER DISCHARGE FLOWS.					
32		DESIGN		125			
33		CONSTRUCTION		550			
34		TOTAL FUNDING	JUD	675	C		C
35							



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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2017-2018	F	2018-2019	F
1	6.	KAUAI JUDICIARY COMPLEX REROOF AND					
2		REPAIR LEAKS AND DAMAGES, KAUAI					
3							
4		DESIGN AND CONSTRUCTION TO REROOF					
5		COURTHOUSE. REPAIR COOLING TOWER ROOF.					
6		INSTALL FALL PROTECTION SAFETY ANCHORS.					
7		INSTALL ROOF ACCESS HATCH AND LADDER.					
8		REPAIR AND REPAINT EXTERIOR FINISH SYSTEM					
9		AT EXTERIOR WALLS. RESEAL WINDOWS.					
10		REPLACE EXTERIOR DOORS. REPAIR WATER					
11		DAMAGES AT INTERIOR LOCATIONS. REPAIR					
12		OTHER INCIDENTAL DAMAGES.					
13		DESIGN		390			
14		CONSTRUCTION		1,000		1,100	
15		TOTAL FUNDING	JUD	1,390	C	1,100	C
16							
17	7.	LUMP SUM CIP FOR JUDICIARY					
18		FACILITIES, STATEWIDE					
19							
20		PLANS, DESIGN, CONSTRUCTION, AND					
21		EQUIPMENT FOR THE GENERAL ALTERATIONS,					
22		UPGRADES, AND IMPROVEMENTS TO JUDICIARY					
23		FACILITIES, STATEWIDE.					
24		PLANS		50		50	
25		DESIGN		300		150	
26		CONSTRUCTION		2,625		2,200	
27		EQUIPMENT		25		600	
28		TOTAL FUNDING	JUD	3,000	C	3,000	C
29							



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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	8.	KONA JUDICIARY COMPLEX, HAWAII					
2							
3		FURNISHINGS AND EQUIPMENT FOR NEW					
4		JUDICIARY COMPLEX AT KONA, HAWAII.					
5		EQUIPMENT				5,800	
6		TOTAL FUNDING	JUD			5,800	C"

SECTION 4. Act 195, Session Laws of Hawaii 2017, is amended by amending part V to read as follows:

"PART V. ISSUANCE OF BONDS

SECTION 9. General obligation bonds may be issued, as provided by law, to yield the amount that may be necessary to finance projects authorized in part II and listed in part IV of this Act; provided that the sum total of the general obligation bonds so issued shall not exceed [~~\$9,350,000.~~] \$28,230,000."

SECTION 5. Act 195, Session Laws of Hawaii 2017, is amended by adding two new sections to part VI to read as follows:

"SECTION 11.1. All unrequired balances in the general obligation bond fund, after the objectives of part II appropriations for capital improvements program purposes listed



1 as projects in part IV of this Act have been met, shall be
2 transferred to the judiciary project adjustment fund.

3 SECTION 11.2. If the amount allocated from the general
4 obligation bond fund for a capital improvement project listed in
5 part IV of this Act is insufficient, the chief justice may make
6 supplemental allotments from the project adjustment fund,
7 provided that supplemental allotments shall not be used to
8 increase the scope of the project."

9 SECTION 6. If any portion of this Act or its application
10 to any person or circumstances is held to be invalid for any
11 reason, the remainder of the Act and any provision thereof shall
12 not be affected. If any portion of a specific appropriation is
13 held to be invalid for any reason, the remaining portion shall
14 be independent of the invalid portion and shall be expended to
15 fulfill the objective and intent of the appropriation to the
16 extent possible.

17 SECTION 7. If any manifest clerical, typographical, or
18 other mechanical error is found in this Act, the chief justice
19 is authorized to correct the error. All changes made pursuant
20 to this section shall be reported to the legislature at its next
21 regular session.

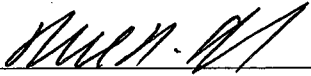


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1 SECTION 8. Statutory material to be repealed is bracketed
2 and stricken. New statutory material is underscored.

3 SECTION 9. This Act shall take effect on July 1, 2018.

4

INTRODUCED BY: 
By Request



S.B. NO. 2150

Report Title:

Judiciary Package; Supplemental Appropriations; Budget

Description:

Appropriates funds to the Judiciary for FY 2018-2019.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

