A BILL FOR AN ACT

PART I

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

2 SECTION 1. There are appropriated or authorized from the

3 sources of funding indicated below to collective bargaining

4 statewide (BUF 102) the following sums or so much thereof as may

5 be necessary to fund for fiscal biennium 2017-2019 all

 ${f 6}$ collective bargaining cost items in the agreement negotiated

7 with the exclusive bargaining representatives of collective

8 bargaining unit (10):

1

| 9 | | FY 2017-2018 | FY 2018-2019 |
|----|---------------|--------------|--------------|
| 10 | General Funds | \$ | \$ |
| 11 | Special Funds | \$ | \$ |
| 12 | Federal Funds | \$ | \$ |
| 13 | Other Funds | \$ | \$ |

14 SECTION 2. Funds appropriated or authorized by this part

15 shall be allotted by the director of finance to the appropriate

16 state departments for expenditure in the respective fiscal year

17 for the purposes of this part.



1 PART II

- 2 SECTION 3. There are appropriated or authorized from the
- 3 sources of funding indicated below to collective bargaining
- 4 statewide (BUF 102) the following sums or so much thereof as may
- 5 be necessary to fund for fiscal biennium 2017-2019 the salary
- 6 increases and other cost adjustments authorized by chapter 89C,
- 7 Hawaii Revised Statutes, for state officers and employees in the
- 8 executive branch who are excluded from collective bargaining and
- 9 belong to the same compensation plans as those officers and
- 10 employees within collective bargaining unit (10):

| 11 | | FY 2017-2018 | FY 2018-2019 |
|----|---------------|--------------|--------------|
| 12 | General Funds | \$ | \$ |
| 13 | Special Funds | \$ | \$ |
| 14 | Federal Funds | \$ | \$ |
| 15 | Other Funds | \$ | \$ |

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

- 1 PART III
- 2 SECTION 5. Salary increases and cost adjustments provided
- 3 in this Act for any officer or employee whose compensation is
- 4 paid, in whole or in part, from federal, special, or other funds
- 5 shall be paid wholly or proportionately, as the case may be,
- 6 from the respective funds.
- 7 SECTION 6. Funds appropriated or authorized by this Act
- 8 that are not expended or encumbered by June 30, 2018, and June
- 9 30, 2019, of the respective fiscal years, shall lapse as of
- 10 those dates.
- 11 SECTION 7. This Act shall take effect on July 1, 2050.

Report Title:

Collective Bargaining; Cost Items; Benefits; Collective Bargaining Unit (10); Appropriations

Description:

Appropriates funds for fiscal biennium 2017-2019 for collective bargaining cost items, salary increases, and other cost adjustments for public employees in collective bargaining unit (10) and their excluded counterparts. (HB759 HD1)

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