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H.B. NO. <sup>408</sup> H.D. 1

# A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

### PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2017-2019 all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representatives of collective bargaining unit (3):

9		FY 2017-2018	FY 2018-2019
10	General Funds	\$	\$
11	Special Funds	\$	\$
12	Federal Funds	\$	\$
13	Other Funds	\$	\$

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

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1	PART II	
2	SECTION 3. There are appropriated or authorized from the	
3	sources of funding indicated below to collective bargaining	
4	statewide (BUF 102) the following sums or so much thereof as may	
5	be necessary to fund for fiscal biennium 2017-2019 the salary	
6	increases and other cost adjustments authorized by chapter 89C,	
7	Hawaii Revised Statutes, for state officers and employees in the	
8	executive branch who are excluded from collective bargaining and	
9	belong to the same compensation plans as those officers and	
10	employees within collective bargaining unit (3):	
11	<u>FY 2017-2018</u> <u>FY 2018-2019</u>	
12	General Funds \$ \$	
13	Special Funds \$ \$	
14	Federal Funds \$ \$	
15	Other Funds \$ \$	
16	SECTION 4. Funds appropriated or authorized by this part	
17	shall be allotted by the director of finance to the appropriate	
18	state departments for expenditure in the respective fiscal year	

19 for the purposes of this part.



1	PART III		
2	SECTION 5. There a	are appropriated or	authorized from the
3	sources of funding indic	cated below to admin	istration (JUD 601)
4	the following sums or so much thereof as may be necessary to		
5	fund for fiscal biennium 2017-2019 all collective bargaining		
6	cost items in the agreement negotiated with the exclusive		
7	bargaining representatives of collective bargaining unit (3):		
8		FY 2017-2018	FY 2018-2019
9	General Funds	\$	\$
10	Special Funds	\$	\$
11	SECTION 6. Funds appropriated or authorized by this part		
12	shall be expended by the	e chief justice in t	he respective fiscal
13	year for the purposes of	f this part.	
14		PART IV	
15	SECTION 7. There a	are appropriated or	authorized from the
16	sources of funding indic	cated below to admin	istration (JUD 601)
17	the following sums or so	o much thereof as ma	y be necessary to
18	fund for fiscal biennium	m 2017-2019 the sala	ry increases and
19	other cost adjustments a	authorized by chapte	r 89C, Hawaii Revised
20	Statutes, for state off:	icers and employees	of the judiciary who
21	are excluded from colled	ctive bargaining and	belong to the same

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1 compensation plans as those officers and employees within 2 collective bargaining unit (3): 3 FY 2018-2019 FY 2017-2018 4 General Funds \$ \$ 5 \$ Special Funds \$ 6 SECTION 8. Funds appropriated or authorized by this part 7 shall be expended by the chief justice in the respective fiscal 8 year for the purposes of this part. 9 PART V 10 SECTION 9. There is appropriated from the source of 11 funding indicated below to Hawaii health systems corporation -12 corporate office (HTH 210) the following sums or so much thereof 13 as may be necessary to fund for fiscal biennium 2017-2019 all 14 collective bargaining cost items in the agreement negotiated 15 with the exclusive bargaining representatives of collective 16 bargaining unit (3) assigned to the Hawaii health systems 17 corporation: 18 FY 2017-2018 FY 2018-2019 19 General Funds \$ \$ 20 SECTION 10. Funds appropriated by this part shall be 21 allotted by the director of finance to the Hawaii health systems



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corporation for expenditure in the respective fiscal year for
the purposes of this part.

#### PART VI

4 SECTION 11. There is appropriated from the source of 5 funding indicated below to Hawaii health systems corporation -6 corporate office (HTH 210) the following sums or so much thereof 7 as may be necessary to fund for fiscal biennium 2017-2019 the 8 salary increases and other cost adjustments authorized by 9 chapter 89C, Hawaii Revised Statutes, for state officers and 10 employees assigned to the Hawaii health system corporation who 11 are excluded from collective bargaining and belong to the same 12 compensation plans as those officers and employees within 13 collective bargaining unit (3):

14		FY 2017-2018	FY 2018-2019
15	General Funds	\$	\$

16 SECTION 12. Funds appropriated by this part shall be 17 allotted by the director of finance to the Hawaii health systems 18 corporation for expenditure in the respective fiscal year for 19 the purposes of this part.

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1	PART VII			
2	SECTION 13. There is appropriated from the source of			
3	3 funding indicated below to health premium p	funding indicated below to health premium payments - state (BUF		
4	4 761) the following sums or so much thereof	761) the following sums or so much thereof as may be necessary		
5	to fund for fiscal biennium 2017-2019 the Hawaii employer-union			
6	6 health benefits trust fund costs in the agr	health benefits trust fund costs in the agreement negotiated		
7	7 with the exclusive bargaining representativ	ves of collective		
8	8 bargaining unit (3):			
9	<b>9</b> <u>FY 2017-2018</u>	FY 2018-2019		
10	10 General Funds \$	\$		
11	11 SECTION 14. Funds appropriated by thi	s part shall be		
12	12 allotted by the director of finance to the	appropriate state		
13	13 departments for expenditure in the respecti	ve fiscal year for		
14	14 the purposes of this part.			
15	15 PART VIII			
16	16 SECTION 15. There is appropriated from	om the source of		
17	17 funding indicated below to health premium p	ayments - state (BUF		
18	18 761) the following sums or so much thereof	as may be necessary		
19	19 to fund for fiscal biennium 2017-2019 the H	Iawaii employer-union		
20	20 health benefits trust fund costs authorized	l by chapter 89C,		
21	21 Hawaii Revised Statutes, for state officers	and employees in the		

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1 executive branch who are excluded from collective bargaining and 2 belong to the same compensation plans as those officers and 3 employees within collective bargaining unit (3): 4 FY 2017-2018 FY 2018-2019 5 General Funds \$ \$ 6 SECTION 16. Funds appropriated by this part shall be 7 allotted by the director of finance to the appropriate state 8 departments for expenditure in the respective fiscal year for 9 the purposes of this part. 10 PART IX 11 SECTION 17. Salary increases and cost adjustments provided 12 in this Act for any officer or employee whose compensation is 13 paid, in whole or in part, from federal, special, or other funds 14 shall be paid wholly or proportionately, as the case may be, 15 from the respective funds. 16 SECTION 18. Funds appropriated or authorized by this Act 17 that are not expended or encumbered by June 30, 2018, and June 18 30, 2019, of the respective fiscal years, shall lapse as of 19 those dates. 20 SECTION 19. This Act shall take effect on July 1, 2050.



#### Report Title:

Collective Bargaining; Cost Items; Benefits; Collective Bargaining Unit (3); Appropriations

### Description:

Appropriates funds for fiscal biennium 2017-2019 for collective bargaining cost items, salary increases, other cost adjustments and Hawaii Employer-Union Health Benefits Trust Fund costs for public employees in collective bargaining unit (3) and their excluded counterparts. (HB408 HD1)

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