
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2018.

3 SECTION 2. This Act amends Act 49, Session Laws of Hawaii
4 2017, and other appropriations and authorizations effective
5 during fiscal biennium 2017-2019.

6 SECTION 3. Part II, Act 49, Session Laws of Hawaii 2017,
7 is amended by amending section 3 to read as follows:

8 "SECTION 3. APPROPRIATIONS. The following sums, or so
9 much thereof as may be sufficient to accomplish the purposes and
10 programs designated herein, are hereby appropriated or
11 authorized, as the case may be, from the means of financing
12 specified to the expending agencies designated for the fiscal
13 biennium beginning July 1, 2017 and ending June 30, 2019. The
14 total expenditures and the number of positions in each fiscal
15 year of the biennium shall not exceed the sums and the number
16 indicated for each fiscal year, except as provided elsewhere in
17 this Act, or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING AND SUPPORT					
3				10.00*		10.00*	
4		OPERATING	BED	1,417,966A	[	1,390,466A	
5						<u>2,590,466A</u>	
6			BED	1,821,915W		1,821,915W	
7			BED	700,000P	[	0P	
8						<u>700,000P</u>	
9							
10	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
11				11.00*		11.00*	
12		OPERATING	BED	1,777,374A		1,327,374A	
13			BED	30,000B		30,000B	
14			BED	200,000P		P	
15							
16	3.	BED107 - FOREIGN TRADE ZONE					
17				17.00*		17.00*	
18		OPERATING	BED	2,278,556B		2,278,556B	
19							
20	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
21				26.00*		26.00*	
22				1.00#		1.00#	
23		OPERATING	BED	2,474,222A		2,223,222A	
24		INVESTMENT CAPITAL	<u>BED</u>	<u>C</u>		<u>5,000,000C</u>	
25							
26	5.	BED113 - TOURISM					
27				5.00*	[	5.00*	
28						3.00*	
29				27.00#	[	27.00#	
30						<u>29.00#</u>	
31		OPERATING	BED	141,369,295B		141,369,295B	
32							
33	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
34		OPERATING	AGR	1,500,000A		A	
35				9.00*		9.00*	
36			AGR	1,340,775B	[	1,340,775B	
37						<u>1,750,775B</u>	
38			AGR	5,500,000W		5,500,000W	
39							
40	7.	AGR122 - PLANT PEST AND DISEASE CONTROL					
41				79.00*	[	79.00*	
42						<u>76.00*</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		OPERATING	AGR	5,632,729A		5,632,729A	
2						<u>5,410,597A</u>	
3				42.00*		42.00*	
4			AGR	8,547,402B		8,547,402B	
5						<u>8,347,402B</u>	
6			AGR	2,500N		2,500N	
7						ON	
8			AGR	512,962T		512,962T	
9			AGR	212,095U		212,095U	
10			AGR	50,360W		50,360W	
11				5.00#		5.00#	
12			AGR	673,089P		673,089P	
13						<u>675,589P</u>	
14		INVESTMENT CAPITAL	AGR	608,000C		C	
15			AGS	C		<u>180,000C</u>	
16							
17	8.	AGR131 - RABIES QUARANTINE		36.32*		36.32*	
18				1.25#		1.25#	
19		OPERATING	AGR	4,153,574B		4,003,574B	
20		INVESTMENT CAPITAL	AGS	C		1,000C	
21						<u>101,000C</u>	
22							
23							
24	9.	AGR132 - ANIMAL DISEASE CONTROL		21.68*		21.68*	
25							
26		OPERATING	AGR	1,508,333A		1,508,333A	
27				5.00*		5.00*	
28						4.00*	
29			AGR	281,052B		281,052B	
30						<u>196,952B</u>	
31				3.00#		3.00#	
32			AGR	412,057P		438,438P	
33		INVESTMENT CAPITAL	AGS	C		<u>500,000C</u>	
34							
35	10.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT		19.50*		19.50*	
36						<u>27.50*</u>	
37				9.00#		9.00#	
38						8.00#	
39		OPERATING	LNR	3,682,786A		3,472,786A	
40						<u>3,490,240A</u>	
41			LNR	2,455,475B		2,455,475B	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1				1.50*		1.50*	
2				1.00#		1.00#	
3			LNR	8,907,237P		57,237P	
4						587,237P	
5		INVESTMENT CAPITAL	LNR	1,100,000C		0C	
6						1,900,000C	
7							
8	11.	AGR151 - QUALITY AND PRICE ASSURANCE					
9				19.00*		20.00*	
10		OPERATING	AGR	1,640,793A		1,614,659A	
11				3.00*		3.00*	
12			AGR	421,307B		421,307B	
13			AGR	300,000T		300,000T	
14				10.00#		10.00#	
15			AGR	567,020W		567,020W	
16			AGR	138,624P		138,624P	
17							
18	12.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING					
19				13.00*		13.00*	
20						11.00*	
21		OPERATING	AGR	1,645,774A		1,645,774A	
22						1,538,854A	
23			AGR	920,000B		920,000B	
24						420,000B	
25			AGR	257,003N		257,003N	
26						1,007,003N	
27			AGR		P	220,000P	
28							
29	13.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
30				5.00*		5.00*	
31						4.50*	
32		OPERATING	AGR	374,708A		374,708A	
33						326,042A	
34				24.50*		24.50*	
35						24.00*	
36			AGR	2,602,535B		2,602,535B	
37						2,553,869B	
38				7.50*		7.50*	
39			AGR	1,255,986W		1,255,986W	
40		INVESTMENT CAPITAL	AGR	2,750,000C		0C	
41						4,500,000C	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	14.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
2		OPERATING	AGR	250,601A		50,601A	
3			AGR	500,000B		500,000B	
4				12.00#		12.00#	
5			AGR	4,070,594W		4,070,594W	
6		INVESTMENT CAPITAL	AGR	30,452,000C			C
7							
8	15.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
9				24.00*		24.00*	
10						25.00*	
11		OPERATING	AGR	2,201,760A		1,851,046A	
12						1,920,586A	
13				6.00*		6.00*	
14			AGR	1,228,096B		1,228,096B	
15		INVESTMENT CAPITAL	AGR	300,000B			B
16			AGR	2,900,000C			C
17			AGS	208,000C			C
18							
19	16.	LNR153 - FISHERIES MANAGEMENT					
20				9.00*		9.00*	
21		OPERATING	LNR	813,472A		813,472A	
22				2.00*		2.00*	
23			LNR	368,306B		368,306B	
24			LNR	420,000N		420,000N	
25				2.00*		2.00*	
26				1.00#		1.00#	
27			LNR	421,762P		261,762P	
28							
29	17.	AGR153 - AQUACULTURE DEVELOPMENT					
30				3.00*		3.00*	
31						4.00*	
32				1.00#		1.00#	
33						0.00#	
34		OPERATING	AGR	312,913A		312,913A	
35			AGR	125,000B		125,000B	
36							
37	18.	BED120 - HAWAII STATE ENERGY OFFICE					
38		OPERATING	BED	A		150,000A	
39				5.00*		5.00*	
40				28.00#		28.00#	
41			BED	68,039,247B		68,039,247B	
42						18,039,247B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						<u>1,516,362A</u>	
				2.00*		[21.00*]	
						<u>2.00*</u>	
				2.00#		<u>2.00#</u>	
			BED	1,373,358W		[2,823,358W]	
						<u>1,276,276W</u>	
		INVESTMENT CAPITAL	BED	3,000,000C		[0C]	
						<u>500,000C</u>	
25.	BED160	- HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
	OPERATING		BED	600,000A		A	
			BED	3,100,000N		3,100,000N	
				31.00*		31.00*	
				42.00#		42.00#	
			BED	11,147,761W		11,101,761W	
			BED	3,000,000P		3,000,000P	
	INVESTMENT CAPITAL		BED	54,200,000C		[0C]	
						<u>37,650,000C</u>	
26.	BED128	- OFFICE OF AEROSPACE					
	OPERATING		BED	1.00#		1.00#	
			BED	1,291,759A		[841,759A]	
						<u>991,759A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	B.	EMPLOYMENT					
3	1.	LBR111 - WORKFORCE DEVELOPMENT					
4				1.20*		1.20*	
5		OPERATING	LBR	1,055,449A		1,055,449A	
6				11.00#		11.00#	
7			LBR	5,940,010B		5,940,010B	
8				29.80*	[	29.80*	
9						28.80*	
10				12.00#		12.00#	
11			LBR	7,988,415N	[	7,988,415N	
12						7,937,643N	
13				20.00*		20.00*	
14			LBR	2,000,000S		2,000,000S	
15				12.00*		12.00*	
16				20.00#		20.00#	
17			LBR	2,883,182U		2,883,182U	
18				8.00*		8.00*	
19			LBR	380,000P		380,000P	
20							
21	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
22				0.10*		0.10*	
23		OPERATING	LBR	462,868A		462,868A	
24				5.90*	[	5.90*	
25						6.90*	
26			LBR	8,290,036N	[	8,290,036N	
27						6,550,772N	
28							
29	3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
30				11.00#		11.00#	
31		OPERATING	LBR	3,191,310B		3,191,310B	
32				251.50*		251.50*	
33			LBR	24,062,083N	[	24,062,083N	
34						20,398,390N	
35			LBR	358,000,000T		358,000,000T	
36							
37	4.	LBR903 - OFFICE OF COMMUNITY SERVICES					
38				4.00*		4.00*	
39				5.00#		5.00#	
40		OPERATING	LBR	3,675,524A	[	1,982,478A	
41						2,026,078A	
42			LBR	5,000B		5,000B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1				1.00*		1.00*	
2				4.00#		4.00#	
3			LBR	5,050,158N		5,050,158N	
4						<u>5,591,243N</u>	
5			LBR	500,000U		500,000U	
6						<u>0U</u>	
7			LBR	179,000P		179,000P	
8						<u>300,000P</u>	
9		INVESTMENT CAPITAL	LBR	3,658,000C			C
10							
11	5.	HMS802 - VOCATIONAL REHABILITATION					
12				37.76*		37.76*	
13						<u>36.76*</u>	
14				2.64#		2.64#	
15						<u>2.31#</u>	
16		OPERATING	HMS	4,834,804A		4,659,804A	
17						<u>4,612,872A</u>	
18				69.24*		69.24*	
19				5.36#		5.36#	
20						<u>4.69#</u>	
21			HMS	14,662,011N		14,662,011N	
22						<u>14,623,708N</u>	
23			HMS	1,330,200W		1,330,200W	
24		INVESTMENT CAPITAL	HMS	521,000C			C
25							
26	6.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
27				17.10*		17.10*	
28						<u>16.40*</u>	
29		OPERATING	LBR	1,084,236A		1,084,236A	
30						<u>1,051,534A</u>	
31				22.00*		22.00*	
32			LBR	3,002,955B		3,002,955B	
33				0.50#		0.50#	
34			LBR	70,000W		70,000W	
35				19.90*		19.90*	
36						<u>18.60*</u>	
37			LBR	2,089,716P		2,089,716P	
38						<u>2,086,834P</u>	
39							
40	7.	LBR152 - WAGE STANDARDS PROGRAM					
41				18.00*		18.00*	
42		OPERATING	LBR	1,185,488A		1,208,802A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
8.	LBR153	HAWAII CIVIL RIGHTS COMMISSION		22.50*		22.50*	
	OPERATING		LBR	1,624,947A		1,644,693A	
				0.50*		0.50*	
				5.00#		5.00#	
			LBR	250,000P		250,000P	
						<u>460,000P</u>	
9.	LBR183	DISABILITY COMPENSATION PROGRAM		88.00*		88.00*	
						93.00*	
	OPERATING		LBR	5,818,016A		8,113,402A	
						<u>8,319,802A</u>	
				11.00*		11.00*	
				5.00#		5.00#	
			LBR	23,937,031T		24,002,622T	
10.	LBR161	HAWAII LABOR RELATIONS BOARD		1.00*		1.00*	
				6.00#		6.00#	
	OPERATING		LBR	783,303A		783,303A	
11.	LBR812	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD		10.00*		10.00*	
	OPERATING		LBR	941,737A		956,173A	
12.	LBR871	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE		12.00*		12.00*	
	OPERATING		LBR	1,165,559N		1,165,559N	
13.	LBR901	RESEARCH AND STATISTICS		4.38*		4.38*	
				2.00#		2.00#	
	OPERATING		LBR	478,679A		478,679A	
				3.67*		3.67*	
				1.00#		1.00#	
			LBR	480,895N		480,895N	
						<u>400,000N</u>	
				13.00*		13.00*	
			LBR	910,533P		910,533P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	14.	LBR902 - GENERAL ADMINISTRATION		21.83*	[	21.83*	
2						14.83*	
3				1.12#	[	1.12#	
4						0.79#	
5		OPERATING	LBR	1,740,856A	[	1,740,856A	
6						1,422,901A	
7			LBR	200,000B		200,000B	
8				32.17*		32.17*	
9				2.88#	[	2.88#	
10						2.21#	
11			LBR	3,286,941P	[	3,286,941P	
12						3,252,924P	
13							
14							
15							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	C.	TRANSPORTATION FACILITIES					
3	1.	TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT					
4				653.50*		[653.50*]	
5						653.00*	
6				2.00#		2.00#	
7		OPERATING	TRN	171,733,557B		[162,339,905B]	
8						167,682,152B	
9			TRN	1,836,750N		1,405,500N	
10		INVESTMENT CAPITAL	TRN	B		19,118,000B	
11			TRN	336,150,000E		[54,382,000E]	
12						221,682,000E	
13			TRN	9,000,000N		1,000N	
14			TRN	X		28,000,000X	
15							
16	2.	TRN104 - GENERAL AVIATION					
17				31.00*		31.00*	
18		OPERATING	TRN	13,235,284B		[11,313,626B]	
19						8,313,626B	
20		INVESTMENT CAPITAL	TRN	18,800,000E		4,500,000E	
21							
22	3.	TRN111 - HILO INTERNATIONAL AIRPORT					
23				87.00*		87.00*	
24		OPERATING	TRN	16,129,760B		[20,390,335B]	
25						16,624,335B	
26			TRN	841,500N		1,359,000N	
27		INVESTMENT CAPITAL	TRN	19,800,000E		[4,800,000E]	
28						6,100,000E	
29			TRN	2,000,000N		[ON]	
30						1,000N	
31							
32	4.	TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
33				95.00*		[95.00*]	
34						101.00*	
35		OPERATING	TRN	20,039,454B		[21,692,380B]	
36						20,631,234B	
37			TRN	1,359,000N		841,500N	
38		INVESTMENT CAPITAL	TRN	1,359,000B		B	
39			TRN	2,066,000E		[11,375,000E]	
40						88,475,000E	
41			TRN	1,000N		N	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	5.	TRN116 - WAIMEA-KOHALA AIRPORT					
2				6.00*		6.00*	
3		OPERATING	TRN	949,670B		1,952,547B	
4						<u>952,547B</u>	
5							
6	6.	TRN118 - UPOLU AIRPORT					
7		OPERATING	TRN	49,500B		49,500B	
8		INVESTMENT CAPITAL	TRN	25,000E		1,000,000E	
9							
10	7.	TRN131 - KAHULUI AIRPORT					
11				176.00*		176.00*	
12						<u>179.00*</u>	
13		OPERATING	TRN	33,922,386B		39,498,611B	
14						<u>35,009,466B</u>	
15			TRN	1,683,000N		N	
16		INVESTMENT CAPITAL	TRN	108,473,000E		18,125,000E	
17						<u>20,805,000E</u>	
18			<u>TRN</u>		<u>N</u>	<u>3,750,000N</u>	
19							
20	8.	TRN133 - HANA AIRPORT					
21				8.00*		8.00*	
22		OPERATING	TRN	1,266,490B		916,459B	
23		INVESTMENT CAPITAL	TRN	500,000E		1,500,000E	
24							
25	9.	TRN135 - KAPALUA AIRPORT					
26				11.00*		11.00*	
27		OPERATING	TRN	2,058,855B		2,058,516B	
28		INVESTMENT CAPITAL	TRN	500,000E		1,500,000E	
29							
30	10.	TRN141 - MOLOKAI AIRPORT					
31				14.00*		14.00*	
32		OPERATING	TRN	2,940,108B		4,789,175B	
33						<u>2,939,175B</u>	
34			TRN	841,500N		N	
35		INVESTMENT CAPITAL	TRN	1,000,000E		6,250,000E	
36							
37	11.	TRN143 - KALAUPAPA AIRPORT					
38				9.00*		9.00*	
39		OPERATING	TRN	2,768,115B		1,018,115B	
40		INVESTMENT CAPITAL	TRN	E		4,500,000E	
41							
42	12.	TRN151 - LANAI AIRPORT					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1				12.00*		12.00*	
2		OPERATING	TRN	3,973,207B		4,026,576B	
3						<u>3,026,576B</u>	
4			TRN	841,500N		N	
5		INVESTMENT CAPITAL	TRN	1,500,000E		1,500,000E	
6						<u>23,807,000E</u>	
7			TRN	N		<u>1,000N</u>	
8			TRN	R		<u>5,000,000R</u>	
9							
10	13.	TRN161 - LIHUE AIRPORT					
11				104.00*		104.00*	
12						<u>119.00*</u>	
13		OPERATING	TRN	28,188,495B		27,072,951B	
14						<u>24,420,759B</u>	
15			TRN	841,500N		N	
16		INVESTMENT CAPITAL	TRN	9,294,000B		B	
17			TRN	5,123,000E		16,225,000E	
18						<u>17,225,000E</u>	
19			TRN	12,000,000X		X	
20							
21	14.	TRN163 - PORT ALLEN AIRPORT					
22		OPERATING	TRN	1,841B		1,841B	
23		INVESTMENT CAPITAL	TRN	1,500,000E		E	
24							
25	15.	TRN195 - AIRPORTS ADMINISTRATION					
26				130.00*		130.00*	
27						<u>131.00*</u>	
28				2.00#		2.00#	
29		OPERATING	TRN	228,718,309B		243,989,812B	
30						<u>288,650,964B</u>	
31		INVESTMENT CAPITAL	TRN	15,550,000B		49,900,000B	
32						<u>9,400,000B</u>	
33			TRN	5,000,000E		21,000,000E	
34						<u>140,000,000E</u>	
35			TRN	1,000N		2,000N	
36						<u>6,402,000N</u>	
37			TRN	7,325,000X		125,000X	
38						<u>53,125,000X</u>	
39							
40	16.	TRN301 - HONOLULU HARBOR					
41				113.00*		113.00*	
42						<u>121.00*</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1				2.00#		[—2.00#]	
2						1.00#	
3	OPERATING		TRN	27,118,386B		[—27,882,117B]	
4						20,299,661B	
5	INVESTMENT CAPITAL		TRN		B	[—2,000B]	
6						8,000B	
7			TRN	20,000,000E		[—6,360,000E]	
8						50,210,000E	
9			TRN		R	2,000R	
10							
11	17.	TRN303 - KALAELOA BARBERS POINT HARBOR					
12				6.00*		6.00*	
13	OPERATING		TRN	1,889,662B		[—1,876,148B]	
14						1,266,148B	
15							
16	18.	TRN311 - HILO HARBOR					
17				14.00*		15.00*	
18	OPERATING		TRN	3,357,490B		[—3,683,431B]	
19						2,221,431B	
20	INVESTMENT CAPITAL		TRN		B	2,000B	
21			TRN		E	2,200,000E	
22							
23	19.	TRN313 - KAWAIHAE HARBOR					
24				2.00*		2.00*	
25	OPERATING		TRN	1,376,431B		[—1,386,578B]	
26						786,689B	
27							
28	20.	TRN331 - KAHULUI HARBOR					
29				18.00*		[—18.00*]	
30						19.00*	
31	OPERATING		TRN	4,211,471B		[—4,578,331B]	
32						3,234,910B	
33	INVESTMENT CAPITAL		TRN		B	4,000B	
34			TRN		E	34,600,000E	
35							
36	21.	TRN341 - KAUNAKAKAI HARBOR					
37				1.00*		1.00*	
38	OPERATING		TRN	846,841B		[—851,224B]	
39						207,394B	
40							
41	22.	TRN361 - NAWILIWILI HARBOR					
42				15.00*		15.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		OPERATING	TRN	4,906,271B		3,754,849B	
2						<u>2,529,949B</u>	
3		INVESTMENT CAPITAL	TRN	2,000B			B
4			TRN	7,500,000E			E
5							
6	23.	TRN363 - PORT ALLEN HARBOR					
7				1.00*		1.00*	
8		OPERATING	TRN	473,840B		477,885B	
9						<u>184,753B</u>	
10							
11	24.	TRN351 - KAUMALAPAU HARBOR					
12				1.00*		1.00*	
13		OPERATING	TRN	446,963B		474,606B	
14						<u>132,006B</u>	
15							
16	25.	TRN395 - HARBORS ADMINISTRATION					
17				77.00*		77.00*	
18				1.00#		1.00#	
19		OPERATING	TRN	69,908,769B		69,997,645B	
20						<u>91,820,996B</u>	
21		INVESTMENT CAPITAL	TRN	8,193,000B		8,493,000B	
22						<u>8,495,000B</u>	
23			TRN	7,000,000E		39,700,000E	
24						<u>52,900,000E</u>	
25			TRN		R	<u>1,000R</u>	
26			TRN	3,000P			3,000P
27							
28	26.	TRN333 - HANA HARBOR					
29		OPERATING	TRN	42,519B		42,519B	
30						<u>12,519B</u>	
31		INVESTMENT CAPITAL	TRN	2,000B			B
32			TRN	3,700,000E			E
33							
34	27.	TRN501 - OAHU HIGHWAYS					
35				195.00*		195.00*	
36		OPERATING	TRN	105,676,376B		106,751,772B	
37						<u>72,451,772B</u>	
38		INVESTMENT CAPITAL	TRN	1,000,000C		0C	
39						<u>2,500,000C</u>	
40			TRN	80,560,000E		24,640,000E	
41						<u>52,623,000E</u>	
42			TRN	84,440,000N		50,760,000N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						149,446,000N	
28.	TRN511	- HAWAII HIGHWAYS		131.00*		131.00*	
	OPERATING		TRN	27,211,158B	[—27,226,617B]	15,951,617B	
	INVESTMENT CAPITAL		TRN	43,570,000E	[—20,050,000E]	23,000,000E	
			TRN	100,280,000N	[—71,800,000N]	75,600,000N	
29.	TRN531	- MAUI HIGHWAYS		89.00*		89.00*	
	OPERATING		TRN	30,972,631B	[—30,994,099B]	15,926,599B	
	INVESTMENT CAPITAL		TRN	96,500,000E	[—13,750,000E]	62,817,000E	
			TRN	3,800,000N	[—5,400,000N]	142,870,000N	
30.	TRN561	- KAUAI HIGHWAYS		51.00*		51.00*	
	OPERATING		TRN	15,831,078B	[—15,844,757B]	9,204,757B	
	INVESTMENT CAPITAL		TRN	16,760,000E	[—9,170,000E]	12,370,000E	
			TRN	45,640,000N	[—33,680,000N]	36,080,000N	
31.	TRN595	- HIGHWAYS ADMINISTRATION		112.00*		112.00*	
	OPERATING		TRN	117,147,926B	[—97,508,491B]	164,790,991B	
			TRN	6,991,918N	[—7,207,918N]	31,307,918N	
	INVESTMENT CAPITAL		TRN	16,000,000B		16,000,000B	
			TRN	18,510,000E	[—10,450,000E]	12,950,000E	
			TRN	75,240,000N	[—43,000,000N]		



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						47,400,000N	
32.	TRN597	HIGHWAYS SAFETY					
	OPERATING		TRN	31.20* 10,577,054B		31.20* 10,572,854B	
				6.00*		6.00*	
			TRN	3,817,704N		3,817,704N	
						<u>3,971,451N</u>	
				0.80*		0.80*	
			TRN	754,989P		754,989P	
33.	TRN995	GENERAL ADMINISTRATION					
	OPERATING		TRN	2,000,000A		A	
				110.00*		110.00*	
				2.00#		2.00#	
			TRN	25,997,379B		21,614,697B	
						<u>22,317,622B</u>	
				1.00*		1.00*	
			TRN	9,913,329N		10,195,729N	
						<u>15,183,067N</u>	
			TRN	728,352R		737,510R	
34.	TRN695	ALOHA TOWER DEVELOPMENT CORPORATION					
	OPERATING		TRN	1.00# 1,842,173B		1.00# 1,842,173B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	D.	ENVIRONMENTAL PROTECTION					
3	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
4				67.00*		67.00*	
5		OPERATING	HTH	4,873,233A		4,949,391A	
6				63.00*		63.00*	
7				5.00#		5.00#	
8			HTH	79,391,866B		79,391,866B	
9				33.60*		33.60*	
10				2.00#		2.00#	
11			HTH	8,349,896N		6,239,542N	
12				2.00*		2.00*	
13			HTH	235,454U		235,454U	
14				31.00*		31.00*	
15			HTH	208,801,050W		208,801,050W	
16				10.40*		10.40*	
17				4.00#		4.00#	
18			HTH	1,935,144P		1,935,144P	
19		INVESTMENT CAPITAL	HTH	3,733,000C		0C	
20						3,702,000C	
21			HTH	18,660,000N		0N	
22						18,509,000N	
23							
24	2.	AGR846 - PESTICIDES		17.00*		17.00*	
25						16.00*	
26		OPERATING	AGR	1,692,013A		1,771,249A	
27						1,714,081A	
28				11.00*		11.00*	
29			AGR	1,861,231W		1,903,496W	
30				2.00*		2.00*	
31				1.00#		1.00#	
32			AGR	464,629P		464,629P	
33							
34							
35	3.	LNR401 - ECOSYSTEM PROTECTION AND RESTORATION		24.75*		24.75*	
36						25.75*	
37				4.00#		4.00#	
38						1.50#	
39		OPERATING	LNR	2,236,556A		2,191,556A	
40						2,593,042A	
41				0.75*		0.75*	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				#		2.00#	
			LNR	2,237,844N		2,267,844N	
						<u>2,437,937N</u>	
				0.50*		0.50*	
				8.00#		8.00#	
						<u>4.50#</u>	
			LNR	3,743,649P		593,649P	
						<u>659,752P</u>	
4.		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM		48.50*		48.50*	
				2.00#		2.00#	
						<u>0.00#</u>	
	OPERATING		LNR	14,368,812A		13,749,938A	
						<u>13,620,512A</u>	
				15.00*		15.00*	
				3.00#		3.00#	
			LNR	1,894,520N		1,894,520N	
				1.00#		1.00#	
			LNR	189,799T		189,799T	
				7.00#		7.00#	
			LNR	1,679,079U		1,679,079U	
				3.50*		3.50*	
				3.00#		3.00#	
			LNR	1,300,000P		1,300,000P	
	INVESTMENT CAPITAL		LNR	1,600,000C		0C	
						<u>1,040,000C</u>	
5.		LNR404 - WATER RESOURCES		19.00*		19.00*	
	OPERATING		LNR	2,559,371A		2,559,371A	
				5.00*		5.00*	
						<u>6.00*</u>	
			LNR	1,056,596B		1,056,596B	
						<u>1,141,326B</u>	
			LNR	250,000N		150,000N	
6.		LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT		109.25*		109.25*	
						<u>108.25*</u>	
				12.00#		12.00#	
	OPERATING		LNR	8,422,817A		8,422,817A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						8,264,411A	
				18.00*		18.00*	
			LNR	2,661,339B		2,661,339B	
						2,991,339B	
				3.75*		3.75*	
			LNR	1,219,046N		1,319,046N	
			LNR	32,671W		32,671W	
			LNR	900,000P		900,000P	
7.	LNR407	NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
				30.50*		30.50*	
						49.50*	
				34.00#		34.00#	
						22.00#	
	OPERATING		LNR	8,458,700A		8,458,700A	
						8,413,124A	
				0.50*		0.50*	
			LNR	1,865,720P		1,865,720P	
	INVESTMENT CAPITAL		LNR	200,000C		0C	
						150,000C	
8.	HTH850	OFFICE OF ENVIRONMENTAL QUALITY CONTROL					
				5.00*		5.00*	
	OPERATING		HTH	392,774A		392,774A	
9.	LNR906	LNR - NATURAL AND PHYSICAL ENVIRONMENT					
				35.00*		35.00*	
						37.00*	
				15.00#		15.00#	
	OPERATING		LNR	3,635,396A		3,667,296A	
						4,520,253A	
				16.00*		16.00*	
						17.00*	
				1.00#		1.00#	
			LNR	1,958,011B		1,958,011B	
						2,049,537B	
			LNR	135,139N		135,139N	
				1.00*		1.00*	
			LNR	152,871T		152,871T	
	INVESTMENT CAPITAL		LNR	1,500,000C		1,500,000C	
10.	HTH849	ENVIRONMENTAL HEALTH ADMINISTRATION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1				23.00*		23.00*	
2						22.00*	
3				1.25#		1.25#	
4	OPERATING		HTH	3,695,411A		3,709,435A	
5						3,658,663A	
6				0.50*		0.50*	
7			HTH	77,234B		77,234B	
8				3.40*		3.40*	
9				0.60#		0.60#	
10			HTH	575,500N		575,500N	
11				14.00*		14.00*	
12			HTH	2,793,662W		2,793,662W	
13				13.10*		13.10*	
14				3.15#		3.15#	
15			HTH	2,877,286P		4,493,661P	
16							
17							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	E.	HEALTH					
3	1.	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
4				248.87*		248.87*	
5						<u>238.74*</u>	
6				3.30#		3.30#	
7						<u>1.30#</u>	
8		OPERATING	HTH	27,619,596A		27,469,596A	
9						<u>27,217,352A</u>	
10				1.00*		1.00*	
11				6.00#		6.00#	
12			HTH	662,761B		726,850B	
13				2.00#		2.00#	
14						<u>15.00#</u>	
15			HTH	4,572,267N		4,572,267N	
16						<u>8,648,246N</u>	
17				1.00#		1.00#	
18			HTH	178,291U		178,291U	
19				16.00*		16.00*	
20						<u>14.00*</u>	
21				40.50#		40.50#	
22						<u>25.50#</u>	
23			HTH	5,008,971P		6,930,777P	
24						<u>5,373,696P</u>	
25							
26	2.	HTH131 - DISEASE OUTBREAK CONTROL					
27				22.60*		22.60*	
28		OPERATING	HTH	1,871,731A		1,922,731A	
29				31.40*		31.40*	
30				37.00#		37.00#	
31						<u>38.00#</u>	
32			HTH	48,415,072N		11,215,072N	
33				17.00#		17.00#	
34						<u>32.50#</u>	
35			HTH	5,330,590P		4,895,488P	
36							
37	3.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
38				12.00*		12.00*	
39				1.40#		1.40#	
40		OPERATING	HTH	67,202,347A		66,216,534A	
41						<u>69,310,954A</u>	
42				6.00#		6.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1			HTH	22,230,234B		22,230,234B	
2				3.00#		3.00#	
3			HTH	630,000P		630,000P	
4							
5	4.	HTH560 - FAMILY HEALTH SERVICES					
6				107.00*		107.00*	
7						103.00*	
8				2.50#		2.50#	
9		OPERATING	HTH	28,350,378A		28,398,456A	
10						30,883,186A	
11				14.00*		14.00*	
12						13.00*	
13				3.00#		3.00#	
14			HTH	18,391,507B		18,391,507B	
15						18,310,272B	
16				168.50*		168.50*	
17						119.50*	
18				14.50#		14.50#	
19						14.30#	
20			HTH	52,379,172N		48,064,572N	
21						38,992,602N	
22			HTH	203,441U		203,441U	
23				9.00*		9.00*	
24						8.00*	
25				19.00#		19.00#	
26						18.70#	
27			HTH	19,626,935P		23,367,003P	
28						14,778,244P	
29							
30	5.	HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION					
31				38.50*		38.50*	
32				6.00#		6.00#	
33						3.00#	
34		OPERATING	HTH	6,628,774A		6,544,766A	
35						6,391,436A	
36			HTH	48,656,356B		48,656,356B	
37			HTH	610,000U		610,000U	
38						1,000,000U	
39				10.50*		10.50*	
40				24.50#		24.50#	
41			HTH	13,046,023P		13,046,023P	
42						7,846,023P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
6.	HTH595	HEALTH RESOURCES ADMINISTRATION		2.00*		2.00*	
	OPERATING		HTH	203,309A		203,309A	
7.	HTH210	HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE		54.50*		54.50*	
	OPERATING		HTH	17,509,280B		17,509,280B	
8.	HTH211	KAHUKU HOSPITAL					
	OPERATING		HTH	1,800,000A		1,800,000A	
	INVESTMENT CAPITAL		HTH	1,650,000C			C
9.	HTH212	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	OPERATING		HTH	110,901,003A		105,701,003A	
						118,431,972A	
				2,780.75*		2,780.75*	
			HTH	565,029,561B		565,029,561B	
	INVESTMENT CAPITAL		HTH	21,352,000C		0C	
						10,490,000C	
10.	HTH213	ALII COMMUNITY CARE					
	OPERATING		HTH	3,500,000B		3,500,000B	
11.	SUB601	PRIVATE HOSPITALS AND MEDICAL SERVICES					
	OPERATING		SUB	942,000A		942,000A	
12.	HTH214	MAUI HEALTH SYSTEM, A KFH LLC					
	OPERATING		HTH	33,420,000A			A
	INVESTMENT CAPITAL		HTH	6,000,000C		0C	
						6,000,000C	
13.	HTH420	ADULT MENTAL HEALTH - OUTPATIENT		152.50* [		152.50*	
						186.00*	
				193.00# [		193.00#	
						138.50#	
	OPERATING		HTH	61,703,356A		61,703,356A	
						60,410,099A	
			HTH	11,610,000B		11,610,000B	
				5.00#		5.00#	
			HTH	1,632,230N		1,632,230N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						<u>1,467,581N</u>	
14.	HTH430	- ADULT MENTAL HEALTH - INPATIENT		639.00*	[	<u>639.00*</u>	
						<u>629.00*</u>	
				27.00#	[	<u>27.00#</u>	
						<u>24.00#</u>	
	OPERATING		HTH	74,650,585A	[	<u>74,650,585A</u>	
						<u>73,813,480A</u>	
	INVESTMENT CAPITAL		AGS	421,000C			C
15.	HTH440	- ALCOHOL AND DRUG ABUSE DIVISION		28.00*		28.00*	
				1.00#		1.00#	
	OPERATING		HTH	20,660,248A	[	<u>19,355,140A</u>	
						<u>19,349,764A</u>	
			HTH	750,000B		750,000B	
			HTH	8,489,857N	[	<u>8,489,857N</u>	
						<u>8,535,892N</u>	
				6.50#	[	<u>6.50#</u>	
						<u>8.50#</u>	
			HTH	11,801,996P	[	<u>5,168,496P</u>	
						<u>5,806,914P</u>	
	INVESTMENT CAPITAL		HTH	500,000C			C
16.	HTH460	- CHILD AND ADOLESCENT MENTAL HEALTH		158.00*	[	<u>158.00*</u>	
						<u>155.00*</u>	
				25.00#	[	<u>25.00#</u>	
						<u>20.00#</u>	
	OPERATING		HTH	43,091,539A	[	<u>43,364,539A</u>	
						<u>42,782,013A</u>	
				17.00*		17.00*	
				6.00#		6.00#	
			HTH	15,093,233B		15,093,233B	
				5.00#		5.00#	
			HTH	1,580,536N	[	<u>1,270,111N</u>	
						<u>1,039,108N</u>	
				2.00#		2.00#	
			HTH	2,281,992U		2,281,992U	
				14.50#		8.50#	
			HTH	2,034,901P	[	<u>2,223,325P</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						2,318,223P	
17.	HTH501	- DEVELOPMENTAL DISABILITIES		212.75*		212.75*	
				6.00#	[	6.00#	
						5.00#	
	OPERATING		HTH	78,976,419A	[	83,368,937A	
						83,318,165A	
				3.00*		3.00*	
			HTH	1,053,448B		1,053,448B	
18.	HTH495	- BEHAVIORAL HEALTH ADMINISTRATION		46.50*	[	46.50*	
						44.50*	
				49.50#	[	49.50#	
						44.50#	
	OPERATING		HTH	6,730,409A	[	6,730,409A	
						6,406,145A	
				1.00#		1.00#	
			HTH	137,363P		137,363P	
19.	HTH610	- ENVIRONMENTAL HEALTH SERVICES		129.00*	[	129.00*	
						128.00*	
	OPERATING		HTH	8,630,451A	[	8,630,451A	
						8,568,627A	
				23.00*		23.00*	
			HTH	2,753,804B		2,753,804B	
				2.00*		2.00*	
			HTH	158,000N		158,000N	
				3.00*		3.00*	
			HTH	231,850U		231,850U	
				2.00*		2.00*	
			HTH	221,176P		221,176P	
20.	HTH710	- STATE LABORATORY SERVICES		72.00*		72.00*	
				1.00#		1.00#	
	OPERATING		HTH	7,703,038A		7,703,038A	
				3.00#		3.00#	
			HTH	390,000P		390,000P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	21.	HTH720 - HEALTH CARE ASSURANCE		24.40*	[	24.40*	
2						25.00*	
3				1.00#	[	1.00#	
4						2.00#	
5		OPERATING	HTH	2,484,181A		2,610,719A	
6				5.00#		5.00#	
7			HTH	1,311,000B		1,311,000B	
8				16.60*	[	16.60*	
9						16.00*	
10			HTH	2,553,901P	[	2,553,901P	
11						2,502,450P	
12	22.	HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		6.00*		6.00*	
13		OPERATING	HTH	560,711A		560,711A	
14			HTH	114,000B		114,000B	
15	23.	HTH760 - HEALTH STATUS MONITORING		32.50*	[	32.50*	
16						33.50*	
17		OPERATING	HTH	1,626,893A		1,626,893A	
18				1.00*	[	1.00*	
19						0.00*	
20				3.00#	[	3.00#	
21						2.00#	
22			HTH	662,587B	[	662,587B	
23						484,641B	
24				3.00*	[	3.00*	
25						4.00*	
26			HTH	432,300P	[	432,300P	
27						342,300P	
28	24.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL		2.50*		2.50*	
29		OPERATING	HTH	230,932A		230,932A	
30				6.50*	[	6.50*	
31						5.00*	
32			HTH	528,666N	[	528,666N	
33						498,981N	
34	25.	HTH907 - GENERAL ADMINISTRATION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				123.50*		123.50*	
						124.50*	
				5.00#		5.00#	
	OPERATING		HTH	11,191,939A		9,615,922A	
						9,643,468A	
				5.00#		5.00#	
			HTH	913,074P		913,074P	
	INVESTMENT CAPITAL		AGS	13,920,000C		0C	
						1,730,000C	
			HTH	3,775,000C		C	
26.	HTH908	- OFFICE OF LANGUAGE ACCESS					
				3.00*		3.00*	
	OPERATING		HTH	320,851A		320,851A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	F.	SOCIAL SERVICES					
3	1.	HMS301 - CHILD PROTECTIVE SERVICES					
4				219.30*		[219.30*]	
5						211.50*	
6		OPERATING	HMS	34,549,692A		[34,549,692A]	
7						34,190,077A	
8			HMS	1,007,587B		1,007,587B	
9				175.20*		[175.20*]	
10						170.00*	
11			HMS	42,164,875N		[42,164,875N]	
12						42,009,294N	
13			HMS	106,225P		106,225P	
14							
15	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
16				25.35*		25.35*	
17		OPERATING	HMS	1,715,547A		1,715,547A	
18				24.65*		24.65*	
19			HMS	11,850,965N		[11,850,965N]	
20						11,869,726N	
21							
22	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
23		OPERATING	HMS	43,131,294A		[43,131,294A]	
24						47,765,586A	
25			HMS	23,614,626N		[23,614,626N]	
26						26,110,014N	
27							
28	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
29		OPERATING	HMS	25,011,811A		25,011,811A	
30			HMS	38,530,754N		38,530,754N	
31							
32	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
33				14.00*		14.00*	
34				0.50#		0.50#	
35		OPERATING	HMS	9,075,753A		[8,235,753A]	
36						8,475,753A	
37				3.00#		3.00#	
38			HMS	2,572,722N		2,572,722N	
39							
40	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
41				118.00*		[118.00*]	
42						114.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		OPERATING	HMS	9,829,191A		9,829,191A	
2						<u>9,914,895A</u>	
3		INVESTMENT CAPITAL	HMS		C	<u>300,000C</u>	
4							
5	7.	DEF112 - SERVICES TO VETERANS		28.00*		28.00*	
6							
7		OPERATING	DEF	2,860,972A		1,991,572A	
8						<u>2,214,072A</u>	
9			DEF	1,839,100P			P
10		INVESTMENT CAPITAL	DEF	1,620,000C			C
11							
12	8.	HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES		71.48*		71.48*	
13						<u>70.48*</u>	
14		OPERATING	HMS	5,830,367A		5,830,367A	
15						<u>5,799,899A</u>	
16				7.02*		7.02*	
17				3.00#		3.00#	
18			HMS	3,979,173N		3,979,173N	
19			HMS	10,000R		10,000R	
20			HMS	387,560U		387,560U	
21			HMS	1,321,390P		1,321,390P	
22							
23							
24	9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS					
25		OPERATING	HMS	4,029,480A		4,029,480A	
26							
27	10.	HMS204 - GENERAL ASSISTANCE PAYMENTS					
28		OPERATING	HMS	23,889,056A		23,889,056A	
29							
30	11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
31		OPERATING	HMS	5,703,592N		5,703,592N	
32							
33	12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
34		OPERATING	HMS	22,694,156A		22,694,156A	
35						<u>23,763,650A</u>	
36			HMS	44,000,000N		44,000,000N	
37							
38	13.	HMS220 - RENTAL HOUSING SERVICES					
39				*		<u>2.00*</u>	
40		OPERATING	HMS	6,432,410A		6,432,410A	
41						<u>6,577,466A</u>	
42				200.00*		200.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				7.50#		7.50#	
			HMS	79,995,342N		79,995,342N	
						81,489,033N	
				21.00*		21.00*	
			HMS	5,026,438W		5,026,438W	
		INVESTMENT CAPITAL	HMS	20,175,000C		0C	
						21,500,000C	
14.		HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION					
				76.00*		76.00*	
				41.00#		41.00#	
		OPERATING	HMS	39,432,344N		39,432,344N	
						40,373,761N	
				51.00*		51.00*	
				20.00#		20.00#	
		INVESTMENT CAPITAL	HMS	5,657,053W		6,339,464W	
			HMS	300,000C		C	
15.		HMS222 - RENTAL ASSISTANCE SERVICES					
				2.25* [		2.25*	
						1.72*	
		OPERATING	HMS	1,082,187A		1,082,187A	
						0A	
				29.75* [		29.75*	
						29.28*	
				2.00#		2.00#	
			HMS	26,442,710N		26,442,710N	
						26,469,969N	
16.		HMS224 - HOMELESS SERVICES					
				11.00*		11.00*	
		OPERATING	HMS	23,696,955A		15,746,955A	
						20,746,955A	
			HMS	649,448N		649,448N	
			HMS	2,366,839P		2,366,839P	
17.		HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
		OPERATING	HMS	17,810,955A		17,810,955A	
18.		HMS401 - HEALTH CARE PAYMENTS					
		OPERATING	HMS	913,892,726A		944,108,598A	
			HMS	1,376,660B		1,376,660B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
			HMS	1,698,390,124N		1,803,909,546N	
			HMS	6,781,921U		6,781,921U	
			HMS	13,216,034P		13,216,034P	
19.		HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY		296.33*		296.33*	
						295.27*	
	OPERATING		HMS	15,251,625A		15,251,625A	
						15,209,381A	
				233.67*		233.67*	
						232.73*	
			HMS	25,472,110N		25,472,110N	
						25,497,806N	
			HMS	30,237P		30,237P	
20.		HMS238 - DISABILITY DETERMINATION		49.00*		49.00*	
	OPERATING		HMS	8,029,327N		8,029,327N	
						8,072,480N	
21.		ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES		74.80*		74.80*	
						70.04*	
				0.34#		0.34#	
	OPERATING		ATG	4,521,628A		4,521,628A	
						4,259,680A	
			ATG	2,231,224T		2,231,224T	
				145.20*		145.20*	
						135.96*	
				0.66#		0.66#	
			ATG	16,436,851P		16,436,851P	
						15,833,291P	
22.		HMS237 - EMPLOYMENT AND TRAINING					
	OPERATING		HMS	469,505A		469,505A	
			HMS	1,245,750N		1,245,750N	
23.		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	4,824,709B		4,824,709B	
				4.00*		4.00*	
				2.00#		2.00#	
			HHL	23,318,527N		23,318,527N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1			HHL	3,740,534T		3,740,534T	
2		INVESTMENT CAPITAL	AGR	6,900,000C			C
3			HHL	39,200,000C		2,900,000C	
4						12,580,000C	
5			HHL	15,000,000N		15,000,000N	
6							
7	24.	HHL625 - ADMINISTRATION AND OPERATING SUPPORT		200.00*		200.00*	
8						176.00*	
9		OPERATING	HHL	25,120,730A		25,120,730A	
10						23,590,442A	
11							
12	25.	HTH904 - EXECUTIVE OFFICE ON AGING		8.54*		8.54*	
13						8.04*	
14				2.35#		2.35#	
15		OPERATING	HTH	14,698,301A		7,652,256A	
16						9,334,024A	
17				6.46*		6.46*	
18				2.00#		2.00#	
19			HTH	6,997,531N		6,997,531N	
20						7,087,531N	
21				8.00#		8.00#	
22			HTH	1,816,791P		1,223,791P	
23							
24	26.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD		11.00*		11.00*	
25							
26		OPERATING	HTH	1,020,915A		1,020,915A	
27				7.00*		7.00*	
28			HTH	915,094B		915,094B	
29				2.00*		2.00*	
30			HTH	286,003U		286,003U	
31							
32	27.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS		134.50*		134.50*	
33						124.15*	
34				5.70#		5.70#	
35						5.10#	
36		OPERATING	HMS	9,479,187A		9,479,187A	
37						11,497,891A	
38				0.56*		0.56*	
39			HMS	1,539,357B		1,539,357B	
40							
41							
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1				142.69*		142.69*	
2						130.04*	
3				19.30#		19.30#	
4						13.90#	
5			HMS	52,924,167N		52,924,167N	
6						52,123,327N	
7			HMS	843,987P		843,987P	
8							
9		28. HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES		49.28*		49.28*	
10						46.63*	
11				1.59#		1.59#	
12		OPERATING	HMS	41,622,620A		41,622,620A	
13						41,488,117A	
14				44.72*		44.72*	
15						42.37*	
16				1.41#		1.41#	
17			HMS	65,391,488N		65,391,488N	
18						65,310,200N	
19			HMS	3,000P		3,000P	
20		INVESTMENT CAPITAL	HMS			30,000,000C	
21							
22		29. HMS904 - GENERAL ADMINISTRATION - DHS		135.45*		135.45*	
23						134.60*	
24				8.00#		8.00#	
25		OPERATING	HMS	10,438,024A		10,425,610A	
26						10,381,470A	
27				26.55*		26.55*	
28						25.40*	
29			HMS	3,869,103N		3,965,756N	
30						3,951,757N	
31			HMS	1,500P		1,500P	
32							
33		30. HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES		19.45*		19.45*	
34							
35		OPERATING	HMS	2,474,317A		2,474,317A	
36				9.55*		9.55*	
37			HMS	2,074,339N		2,074,339N	
38							
39							
40							
41							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	G.	FORMAL EDUCATION					
3	1.	EDN100 - SCHOOL-BASED BUDGETING					
4				12,562.25*		12,562.25*	
5				680.25#		680.25#	
6		OPERATING	EDN	941,582,174A		936,754,529A	
7						943,807,059A	
8			EDN	5,230,000B		5,230,000B	
9			EDN	141,470,617N		138,670,617N	
10			EDN	13,640,000T		13,640,000T	
11			EDN	7,495,605U		7,495,605U	
12			EDN	2,379,491W		2,379,491W	
13			EDN	8,989,000P		8,989,000P	
14		INVESTMENT CAPITAL	EDN	451,415,000C		20,280,000C	
15						297,590,000C	
16			EDN		R	1,000R	
17							
18	2.	EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
19				5,237.50*		5,237.50*	
20				1,228.25#		1,228.25#	
21		OPERATING	EDN	367,652,889A		367,652,889A	
22			EDN	100,000B		100,000B	
23				2.00*		2.00*	
24				33.00#		33.00#	
25			EDN	52,128,383N		52,128,383N	
26				4.00*		4.00*	
27			EDN	3,500,000W		3,500,000W	
28							
29	3.	EDN200 - INSTRUCTIONAL SUPPORT					
30				396.00*		396.00*	
31						398.00*	
32				83.00#		83.00#	
33		OPERATING	EDN	53,666,953A		53,605,746A	
34						53,789,564A	
35				11.00*		11.00*	
36			EDN	2,321,746B		2,321,746B	
37				2.00#		2.00#	
38			EDN	500,000N		500,000N	
39			EDN	270,031U		270,031U	
40				1.00#		1.00#	
41			EDN	273,794P		273,794P	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	4.	EDN300 - STATE ADMINISTRATION		502.50*		502.50*	
2				8.00#		8.00#	
3		OPERATING	EDN	49,838,966A		48,212,155A	
4						<u>49,712,155A</u>	
5			EDN	30,000P		30,000P	
6							
7	5.	EDN400 - SCHOOL SUPPORT		622.50*		622.50*	
8						<u>693.50*</u>	
9				3.00#		3.00#	
10		OPERATING	EDN	190,640,268A		191,635,620A	
11						<u>197,544,644A</u>	
12				11.00*		11.00*	
13			EDN	43,018,357B		43,018,357B	
14				718.50*		718.50*	
15				118.50#		118.50#	
16			EDN	66,097,300N		66,097,300N	
17				4.00*		4.00*	
18				2.00#		2.00#	
19			EDN	6,504,189W		6,504,189W	
20		INVESTMENT CAPITAL	EDN	4,349,000A		4,349,000A	
21						<u>0A</u>	
22							
23	6.	EDN500 - SCHOOL COMMUNITY SERVICES		29.00*		29.00*	
24				5.00#		5.00#	
25		OPERATING	EDN	3,713,514A		3,435,314A	
26			EDN	1,631,000B		1,631,000B	
27				2.00#		2.00#	
28			EDN	3,266,757N		3,266,757N	
29			EDN	2,260,000T		2,260,000T	
30			EDN	11,700,000W		11,700,000W	
31							
32	7.	EDN600 - CHARTER SCHOOLS					
33		OPERATING	EDN	85,247,456A		86,118,793A	
34						<u>87,921,796A</u>	
35			EDN	1,892,000N		1,892,000N	
36		INVESTMENT CAPITAL	EDN	550,000C		0C	
37						<u>1,500,000C</u>	
38							
39							
40							
41	8.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION					
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1				16.12*		16.12*	
2		OPERATING	EDN	1,500,000A		1,500,000A	
3				1.88*		1.88*	
4			EDN	415,700N		415,700N	
5							
6	9.	EDN700 - EARLY LEARNING		54.00*		64.00*	
7						66.00*	
8		OPERATING	EDN	3,226,286A		3,675,024A	
9						3,828,840A	
10				1.00#		1.00#	
11			EDN	125,628N		125,628N	
12							
13	10.	BUF745 - RETIREMENT BENEFITS - DOE					
14		OPERATING	BUF	333,274,304A		353,501,280A	
15						354,408,234A	
16							
17	11.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
18		OPERATING	BUF	281,376,552A		303,989,698A	
19						276,962,809A	
20							
21	12.	BUF725 - DEBT SERVICE PAYMENTS - DOE					
22		OPERATING	BUF	291,897,733A		320,250,963A	
23						315,321,193A	
24							
25	13.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
26				80.00*		80.00*	
27		OPERATING	AGS	5,215,769A		5,215,769A	
28						5,365,769A	
29				7.00*		7.00*	
30			AGS	1,790,434U		1,790,434U	
31							
32	14.	EDN407 - PUBLIC LIBRARIES					
33				558.00*		558.00*	
34				1.00#		1.00#	
35		OPERATING	EDN	35,325,668A		34,876,260A	
36						36,126,260A	
37			EDN	4,000,000B		4,000,000B	
38			EDN	1,365,244N		1,365,244N	
39		INVESTMENT CAPITAL	AGS	7,165,000C		0C	
40						3,800,000C	
41			EDN		C	7,900,000C	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				95.00*		95.00*	
			UOH	46,643,094B		46,643,094B	
			UOH	443,962N		443,962N	
				8.50*		8.50*	
			UOH	7,418,843W		7,418,843W	
		INVESTMENT CAPITAL	UOH	3,000,000C			C
19.	UOH220	- SMALL BUSINESS DEVELOPMENT					
				1.00#		1.00#	
		OPERATING	UOH	978,941A		978,941A	
20.	UOH700	- UNIVERSITY OF HAWAII, WEST OAHU					
				226.00* [226.00*]		<u>228.00*</u>	
				1.50#		1.50#	
		OPERATING	UOH	15,398,196A [15,398,196A]		<u>15,528,196A</u>	
				7.50#		7.50#	
			UOH	20,778,810B		20,778,810B	
			UOH	802,037N		802,037N	
			UOH	2,063,139W		2,063,139W	
		INVESTMENT CAPITAL	UOH	2,550,000C			C
21.	UOH800	- UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
				1,887.00*		1,887.00*	
				54.50#		54.50#	
		OPERATING	UOH	136,259,605A [136,214,605A]		<u>136,964,605A</u>	
				48.00*		48.00*	
			UOH	99,952,476B		99,952,476B	
				0.50*		0.50*	
			UOH	4,428,296N		4,428,296N	
			UOH	5,538,182W		5,538,182W	
		INVESTMENT CAPITAL	UOH	44,620,000C [10,000,000C]		<u>27,848,000C</u>	
			UOH	5,000,000R		5,000,000R	
22.	UOH900	- UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
				449.00* [449.00*]		<u>457.00*</u>	
				1.00#		1.00#	
		OPERATING	UOH	55,776,892A [55,776,892A]			



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						<u>53,265,416A</u>	
				38.00*		38.00*	
			UOH	17,144,102B		17,144,102B	
				4.00*		4.00*	
				4.00#		4.00#	
			UOH	1,094,875N		1,094,875N	
				15.00*		15.00*	
			UOH	17,238,873W		17,238,873W	
	INVESTMENT CAPITAL		AGR	6,000,000C		C	
			UOH	93,000,000C		0C	
						<u>74,280,000C</u>	
23.	BUF748	- RETIREMENT BENEFITS - UH					
	OPERATING		BUF	153,287,636A		162,573,933A	
						<u>162,857,166A</u>	
24.	BUF768	- HEALTH PREMIUM PAYMENTS - UH					
	OPERATING		BUF	104,466,873A		112,337,655A	
						<u>102,258,425A</u>	
25.	BUF728	- DEBT SERVICE PAYMENTS - UH					
	OPERATING		BUF	108,030,960A		118,524,452A	
						<u>116,699,951A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	H.	CULTURE AND RECREATION					
3	1.	UOH881 - AQUARIA					
4				13.00*		13.00*	
5		OPERATING	UOH	714,962A		714,962A	
6				7.00*		7.00*	
7			UOH	3,117,141B		3,117,141B	
8			UOH	996,499W		996,499W	
9							
10	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
11				0.50*		0.50*	
12		OPERATING	AGS	953,888A		953,888A	
13				17.00*		17.00*	
14				1.00#		1.00#	
15			AGS	4,508,223B		4,508,223B	
16				4.50*		4.50*	
17			AGS	756,802N		756,802N	
18			AGS	606,936P		606,936P	
19		INVESTMENT CAPITAL	AGS	500,000C			C
20							
21	3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
22				1.00#		1.00#	
23		OPERATING	AGS	67,274T		67,274T	
24							
25	4.	LNR802 - HISTORIC PRESERVATION					
26				23.00* [—23.00*]			
27						32.00*	
28		OPERATING	LNR	2,084,310A [—1,734,310A]			
29						2,468,279A	
30				2.00*		2.00*	
31			LNR	350,509B		350,509B	
32				7.00*		7.00*	
33			LNR	618,813N		618,813N	
34							
35	5.	LNR804 - FOREST AND OUTDOOR RECREATION					
36				29.50* [—29.50*]			
37						28.50*	
38		OPERATING	LNR	1,570,467A [—1,570,467A]			
39						1,518,279A	
40				6.50*		6.50*	
41			LNR	1,155,431B		1,155,431B	
42				6.00*		6.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1				14.00#		14.00#	
2			LNR	3,588,268N		3,588,268N	
3				*		3.00*	
4				3.00#	[	3.00#]	
5						0.00#	
6			LNR	637,857W		637,857W	
7		INVESTMENT CAPITAL	LNR	998,000C			C
8							
9	6.	LNR805 - DISTRICT RESOURCE MANAGEMENT					
10				15.00*	[	15.00*]	
11						19.00*	
12		OPERATING	LNR	814,224A	[	814,224A]	
13						933,696A	
14				0.25#		0.25#	
15			LNR	101,456B		101,456B	
16				0.75#		0.75#	
17			LNR	1,830,000N		1,920,000N	
18							
19	7.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
20				77.00*	[	77.00*]	
21						87.00*	
22		OPERATING	LNR	5,858,422A	[	5,728,422A]	
23						5,917,242A	
24				48.00*		48.00*	
25			LNR	10,055,537B		10,055,537B	
26			LNR	1,218,456P		1,218,456P	
27		INVESTMENT CAPITAL	LNR	11,029,000C	[	0C]	
28						9,000,000C	
29			LNR	100,000N	[	100,000N]	
30						300,000N	
31							
32	8.	LNR801 - OCEAN-BASED RECREATION					
33				10.00*		10.00*	
34		OPERATING	LNR	621,987A		621,987A	
35				117.00*		117.00*	
36			LNR	20,189,440B		20,189,440B	
37			LNR	1,500,000N		1,500,000N	
38		INVESTMENT CAPITAL	LNR	9,300,000C	[	0C]	
39						7,600,000C	
40			LNR	15,500,000N			N
41							
42	9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM	PROG.		EXPENDING	FISCAL	M	FISCAL	M
NO.	ID	PROGRAM	AGENCY	YEAR	O	YEAR	O
				2017-2018	F	2018-2019	F
1				38.50*		38.50*	
2				2.00#		2.00#	
3		OPERATING	AGS	9,339,347B		9,339,347B	
4		INVESTMENT CAPITAL	AGS	10,000,000C	[	0C]	
5						9,900,000C	
6							
7							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	I.	PUBLIC SAFETY					
3	1.	PSD402 - HALAWA CORRECTIONAL FACILITY					
4				410.00*		[410.00*]	
5						409.00*	
6		OPERATING	PSD	28,263,615A		[28,263,615A]	
7						28,237,479A	
8			PSD	28,719W		28,719W	
9							
10	2.	PSD403 - KULANI CORRECTIONAL FACILITY					
11				76.00*		76.00*	
12				#		1.00#	
13		OPERATING	PSD	5,393,229A		[5,393,229A]	
14						5,997,609A	
15							
16	3.	PSD404 - WAIAWA CORRECTIONAL FACILITY					
17				111.00*		111.00*	
18				#		1.00#	
19		OPERATING	PSD	7,009,202A		[7,009,202A]	
20						7,148,862A	
21			PSD	15,000W		15,000W	
22							
23	4.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
24				168.00*		168.00*	
25		OPERATING	PSD	10,139,501A		[10,139,501A]	
26						10,283,893A	
27							
28	5.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
29				186.00*		[186.00*]	
30						183.00*	
31		OPERATING	PSD	11,594,286A		[11,594,286A]	
32						11,448,918A	
33				3.00#		3.00#	
34			PSD	209,721S		209,721S	
35							
36	6.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
37				503.00*		[503.00*]	
38						496.00*	
39		OPERATING	PSD	35,208,404A		[35,208,404A]	
40						34,903,844A	
41			PSD	30,000W		30,000W	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	7.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER		73.00*		73.00*	
2						74.00*	
3		OPERATING	PSD	4,575,656A		4,575,656A	
4						<u>4,641,176A</u>	
5	8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER		133.00*		133.00*	
6		OPERATING	PSD	7,748,382A		7,748,382A	
7						<u>7,761,078A</u>	
8	9.	PSD410 - INTAKE SERVICE CENTERS		61.00*		61.00*	
9						59.00*	
10		OPERATING	PSD	3,777,940A		3,777,940A	
11						<u>3,674,806A</u>	
12	10.	PSD420 - CORRECTIONS PROGRAM SERVICES		169.00*		169.00*	
13						163.00*	
14		OPERATING	PSD	22,974,553A		22,974,553A	
15						<u>22,673,581A</u>	
16			PSD	1,015,989N		1,015,989N	
17	11.	PSD421 - HEALTH CARE		200.60*		200.60*	
18						196.60*	
19		OPERATING	PSD	24,849,827A		24,849,827A	
20						<u>25,456,718A</u>	
21	12.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES		2.00*		2.00*	
22				42.00#		42.00#	
23		OPERATING	PSD	10,232,054W		10,232,054W	
24	13.	PSD808 - NON-STATE FACILITIES		9.00*		9.00*	
25		OPERATING	PSD	51,033,420A		47,688,619A	
26	14.	PSD502 - NARCOTICS ENFORCEMENT		12.00*		12.00*	
27		OPERATING	PSD	1,096,113A		1,096,113A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						<u>1,189,214A</u>	
				8.00*		8.00*	
			PSD	937,850W		937,850W	
			PSD	200,000P		200,000P	
15.	PSD503	- SHERIFF		318.00* [		318.00*	
						<u>311.00*</u>	
	OPERATING		PSD	20,096,803A [		20,096,803A	
						<u>19,905,225A</u>	
			PSD	600,000N		600,000N	
				59.00*		59.00*	
			PSD	6,589,465U		6,589,465U	
16.	PSD611	- ADULT PAROLE DETERMINATIONS		6.00* [		6.00*	
						<u>7.00*</u>	
	OPERATING		PSD	405,937A [		405,937A	
						<u>433,069A</u>	
17.	PSD612	- ADULT PAROLE SUPERVISION AND COUNSELING		62.00* [		62.00*	
						<u>59.00*</u>	
	OPERATING		PSD	4,327,092A [		4,327,092A	
						<u>4,198,416A</u>	
18.	PSD613	- CRIME VICTIM COMPENSATION COMMISSION		5.00*		5.00*	
	OPERATING		PSD	468,000A		468,000A	
				8.00*		8.00*	
			PSD	2,113,547B		2,113,547B	
				1.00#		1.00#	
			PSD	859,315P		859,315P	
19.	PSD900	- GENERAL ADMINISTRATION		139.00* [		139.00*	
						<u>130.00*</u>	
				#		<u>3.00#</u>	
	OPERATING		PSD	17,777,073A [		16,048,264A	
						<u>16,883,805A</u>	
			PSD	971,277B		971,277B	
			PSD	75,065T		75,065T	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		INVESTMENT CAPITAL	AGS	78,360,000C	[	00]
2						51,000,000C	
3			PSD	350,000C			C
4							
5	20.	ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION		25.50*		25.50*	
6							
7		OPERATING	ATG	2,204,742A	[	2,204,742A]
8						2,299,742A	
9				23.50*		23.50*	
10			ATG	3,446,804W		3,446,804W	
11				5.00#		5.00#	
12			ATG	1,460,300P		1,460,300P	
13							
14	21.	LNR810 - PREVENTION OF NATURAL DISASTERS		7.50*	[	7.50*]
15						8.00*	
16							
17		OPERATING	LNR	2,250,203B	[	2,250,203B]
18						2,314,034B	
19				0.50*		0.50*	
20			LNR	370,602P		370,602P	
21							
22	22.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS		132.35*	[	132.35*]
23						132.75*	
24				41.50#	[	41.50#]
25						34.25#	
26							
27		OPERATING	DEF	15,829,168A	[	15,570,569A]
28						16,637,446A	
29				9.50*		9.50*	
30				14.00#	[	14.00#]
31						13.50#	
32			DEF	24,759,428N	[	24,759,428N]
33						10,731,678N	
34				92.15*	[	92.15*]
35						94.75*	
36				45.50#	[	45.50#]
37						44.25#	
38			DEF	81,489,768P	[	81,569,768P]
39						67,499,989P	
40		INVESTMENT CAPITAL	AGS	5,828,000C	[	6,272,000C]
41						10,492,000C	
42			DEF	3,024,000C		3,292,000C	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
			TRN	1,000,000	C		C
			AGS	1,000	N	1,000	N
			DEF	11,089,000	P	11,969,000	P

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
J.		INDIVIDUAL RIGHTS					
1.	CCA102	- CABLE TELEVISION					
	OPERATING		CCA	8.00* 2,609,370B		8.00* 2,609,370B 10,529,370B	
2.	CCA103	- CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES					
	OPERATING		CCA	24.00* 4,230,174B		24.00* 4,230,174B 23.00* 4,138,705B	
3.	CCA104	- FINANCIAL SERVICES REGULATION					
	OPERATING		CCA	39.00* 4,836,792B		39.00* 4,836,792B 40.00* 4,979,192B	
			CCA	110,000T		110,000T	
4.	CCA105	- PROFESSIONAL AND VOCATIONAL LICENSING					
	OPERATING		CCA	60.00* 11.00# 7,085,895B		60.00* 11.00# 7,183,623B	
			CCA	8.00* 5.00# 2,545,287T		8.00* 5.00# 2,619,887T	
5.	CCA106	- INSURANCE REGULATORY SERVICES					
	OPERATING		CCA	95.00* 1.00# 18,049,753B		95.00* 1.00# 18,119,862B	
			CCA	200,000T		200,000T	
			CCA	4.00# 250,000P		4.00# 250,000P 1,460,906P	
6.	CCA107	- POST-SECONDARY EDUCATION AUTHORIZATION					
	OPERATING		CCA	2.00* 288,611B		2.00* 288,611B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	7.	CCA901 - PUBLIC UTILITIES COMMISSION					
2				65.00*		65.00*	
3	OPERATING		CCA	15,753,197B		15,249,248B	
4							
5	8.	CCA110 - OFFICE OF CONSUMER PROTECTION					
6				18.00*		18.00*	
7				2.00#		2.00#	
8	OPERATING		CCA	2,543,459B		2,605,494B	
9			CCA	100,681T		100,681T	
10							
11	9.	AGR812 - MEASUREMENT STANDARDS					
12				6.00*		6.00*	
13	OPERATING		AGR	378,317A		378,317A	
14				4.00*		4.00*	
15			AGR	451,000B		451,000B	
16							
17	10.	CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION					
18				71.00*		71.00*	
19				8.00#		8.00#	
20	OPERATING		CCA	8,400,118B		8,050,118B	
21							
22	11.	CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE					
23				66.00*		66.00*	
24				1.00#		1.00#	
25	OPERATING		CCA	7,167,144B		7,167,144B	
26							
27	12.	CCA191 - GENERAL SUPPORT					
28				44.00*	[	44.00*]	
29						45.00*	
30				6.00#		6.00#	
31	OPERATING		CCA	8,110,870B	[	8,110,870B]	
32						8,195,600B	
33							
34	13.	AGS105 - ENFORCEMENT OF INFORMATION PRACTICES					
35				8.50*		8.50*	
36	OPERATING		AGS	576,855A		576,855A	
37							
38	14.	BUF151 - OFFICE OF THE PUBLIC DEFENDER					
39				137.50*	[	137.50*]	
40						139.50*	
41	OPERATING		BUF	11,825,043A	[	11,825,043A]	
42						11,901,923A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
15.	LNR111	- CONVEYANCES AND RECORDINGS		58.00*		58.00*	
				3.00#		3.00#	
	OPERATING		LNR	6,498,148B		6,498,148B	
						<u>6,848,148B</u>	
16.	HMS888	- COMMISSION ON THE STATUS OF WOMEN		1.00* [		1.00*	
						3.00*	
				1.00#		1.00#	
	OPERATING		HMS	168,324A		168,324A	
						<u>306,368A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	K.	GOVERNMENT-WIDE SUPPORT					
3	1.	GOV100 - OFFICE OF THE GOVERNOR					
4				23.00*		[23.00*]	
5						22.00*	
6				22.00#		22.00#	
7		OPERATING	GOV	3,462,635A		3,462,635A	
8							
9	2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
10				3.00*		3.00*	
11				11.00#		[11.00#]	
12						8.00#	
13		OPERATING	LTG	1,061,626A		[1,061,626A]	
14						797,550A	
15							
16	3.	BED144 - STATEWIDE PLANNING AND COORDINATION					
17				13.00*		13.00*	
18				2.00#		2.00#	
19		OPERATING	BED	1,456,015A		[1,483,633A]	
20						1,459,753A	
21				5.00*		5.00*	
22				6.00#		6.00#	
23			BED	2,385,688N		2,385,688N	
24			BED	2,000,000W		2,000,000W	
25		INVESTMENT CAPITAL	BED	1,500,000C		C	
26							
27	4.	BED103 - STATEWIDE LAND USE MANAGEMENT					
28				7.00*		7.00*	
29		OPERATING	BED	629,530A		654,916A	
30							
31	5.	BED130 - ECONOMIC PLANNING AND RESEARCH					
32				14.00*		14.00*	
33				0.96#		[0.96#]	
34						0.00#	
35		OPERATING	BED	1,223,368A		1,251,952A	
36							
37	6.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
38				47.00*		47.00*	
39				2.00#		[2.00#]	
40						0.00#	
41		OPERATING	BUF	42,325,867A		11,688,569A	
42			BUF	855U		[855U]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
							0U
7.	BUF102	- COLLECTIVE BARGAINING STATEWIDE					
	OPERATING		BUF	93,444B		[93,444B]	0B
8.	BUF103	- VACATION PAYOUT - STATEWIDE					
	OPERATING		BUF	9,700,000A		9,700,000A	
9.	AGS871	- CAMPAIGN SPENDING COMMISSION					
				5.00*		5.00*	
	OPERATING		AGS	505,585A		505,585A	
			AGS	308,062T		308,062T	
10.	AGS879	- OFFICE OF ELECTIONS					
				17.50*		17.50*	
				8.44#		[8.44#]	
						5.44#	
	OPERATING		AGS	3,546,926A		[3,071,898A]	
						3,010,342A	
				0.50*		0.50*	
				1.00#		1.00#	
			AGS	99,694N		99,694N	
11.	TAX100	- COMPLIANCE					
				194.00*		[194.00*]	
						192.00*	
				5.00#		5.00#	
	OPERATING		TAX	11,148,106A		[11,148,106A]	
						11,141,182A	
12.	TAX105	- TAX SERVICES AND PROCESSING					
				118.00*		[118.00*]	
						125.00*	
				120.00#		[120.00#]	
						113.00#	
	OPERATING		TAX	6,747,461A		6,747,461A	
13.	TAX107	- SUPPORTING SERVICES - REVENUE COLLECTION					
				74.00*		74.00*	
				12.00#		12.00#	
	OPERATING		TAX	9,397,633A		9,272,633A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				7.00#		[7.00#]	
						8.00#	
			TAX	1,072,669B		[1,072,669B]	
						1,158,839B	
		INVESTMENT CAPITAL	TAX	500,000C		[0C]	
						8,000,000C	
14.	AGS101	ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
				12.00*		[12.00*]	
						9.00*	
				#		3.00#	
	OPERATING		AGS	833,393A		[833,393A]	
						1,047,665A	
15.	AGS102	EXPENDITURE EXAMINATION					
				18.00*		[18.00*]	
						16.00*	
				#		2.00#	
	OPERATING		AGS	1,262,649A		[1,262,649A]	
						1,332,567A	
16.	AGS103	RECORDING AND REPORTING					
				13.00*		[13.00*]	
						11.00*	
	OPERATING		AGS	915,088A		[915,088A]	
						807,148A	
17.	AGS104	INTERNAL POST AUDIT					
				7.00*		7.00*	
				#		2.00#	
	OPERATING		AGS	569,913A		[607,913A]	
						722,249A	
18.	BUF115	FINANCIAL ADMINISTRATION					
				14.00*		14.00*	
	OPERATING		BUF	2,064,713A		[2,064,713A]	
						2,078,225A	
				9.00*		9.00*	
			BUF	11,684,692T		11,684,692T	
				1.00*		[1.00*]	
						0.00*	
			BUF	109,819U		[109,819U]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
							0U
19.	BUF721	- DEBT SERVICE PAYMENTS - STATE					
	OPERATING		BUF	338,492,084A		[-371,371,216A]	<u>365,654,528A</u>
20.	ATG100	- LEGAL SERVICES					
				240.81*		[-240.81*]	<u>252.92*</u>
				23.52#		[-23.52#]	<u>23.02#</u>
	OPERATING		ATG	[-29,544,211A]		[-24,104,211A]	<u>24,544,211A</u>
				24.60*			<u>24.60*</u>
			ATG	3,837,146B		[-3,788,396B]	<u>3,859,396B</u>
				5.20*			<u>5.20*</u>
				10.95#		[-10.95#]	<u>7.70#</u>
			ATG	11,816,776N		[-11,816,776N]	<u>11,628,390N</u>
			ATG	3,943,508T			<u>3,943,508T</u>
				112.61*		[-112.61*]	<u>110.56*</u>
				28.50#			<u>28.50#</u>
			ATG	17,350,118U		[-17,369,594U]	<u>17,122,482U</u>
				4.90*			<u>4.90*</u>
				1.00#			<u>1.00#</u>
			ATG	3,261,465W			<u>3,261,465W</u>
				12.66*		[-12.66*]	<u>18.60*</u>
				2.50#			<u>2.50#</u>
			ATG	3,593,007P		[-3,446,757P]	<u>4,091,332P</u>
21.	AGS130	- ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION					
				35.00*			<u>35.00*</u>
				16.00#			<u>19.00#</u>
	OPERATING		AGS	20,073,454A			<u>20,332,134A</u>
				7.00*			<u>7.00*</u>
			AGS	1,312,673B			<u>1,312,673B</u>



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1			AGS	25,000,000U		[—25,000,000U]	
2						<u>3,000,000U</u>	
3		INVESTMENT CAPITAL	AGS	900,000C			C
4							
5	22.	AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND					
6		INFRASTRUCTURE MAINTENANCE					
7				92.00*		[—92.00*]	
8						<u>91.00*</u>	
9		OPERATING	AGS	14,385,393A		[—14,505,393A]	
10						<u>14,448,225A</u>	
11				1.00#		1.00#	
12			AGS	168,420B		168,420B	
13				33.00*		33.00*	
14			AGS	3,312,584U		3,312,584U	
15		INVESTMENT CAPITAL	AGS	900,000C		[—1,700,000C]	
16						<u>5,050,000C</u>	
17							
18	23.	AGS111 - ARCHIVES - RECORDS MANAGEMENT					
19				16.00*		16.00*	
20		OPERATING	AGS	944,531A		944,531A	
21				3.00*		3.00*	
22			AGS	514,436B		[—514,436B]	
23						<u>779,436B</u>	
24							
25	24.	AGS891 - ENHANCED 911 BOARD					
26				2.00#		2.00#	
27		OPERATING	AGS	16,800,000B		9,000,000B	
28							
29	25.	HRD102 - WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND					
30		EFFECTIVENESS					
31				88.00*		88.00*	
32		OPERATING	HRD	18,096,333A		[—18,245,253A]	
33						<u>18,346,333A</u>	
34			HRD	700,000B		700,000B	
35				1.00*		1.00*	
36			HRD	5,061,281U		5,061,281U	
37							
38	26.	HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT					
39				9.00*		9.00*	
40		OPERATING	HRD	1,432,164A		1,432,164A	
41							
42	27.	BUF141 - EMPLOYEES' RETIREMENT SYSTEM					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				107.00*		107.00*	
						108.00*	
	OPERATING		BUF	17,279,607X		15,945,718X	
						<u>18,009,878X</u>	
28.	BUF143	- HAWAII EMPLOYER UNION TRUST FUND					
				58.00*		59.00*	
	OPERATING		BUF	7,584,071T		7,776,516T	
29.	BUF741	- RETIREMENT BENEFITS - STATE					
	OPERATING		BUF	351,591,964A		374,691,719A	
						<u>331,025,797A</u>	
			BUF	10,865,887U		10,865,887U	
30.	BUF761	- HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	560,358,083A		659,490,415A	
						<u>672,830,710A</u>	
31.	LNR101	- PUBLIC LANDS MANAGEMENT					
				1.00*		1.00*	
	OPERATING		LNR	97,250A		97,250A	
				56.00*		56.00*	
						55.00*	
			LNR	21,183,801B		21,306,858B	
						<u>23,063,830B</u>	
	INVESTMENT CAPITAL		LNR		B	<u>3,000,000B</u>	
			LNR	2,250,000C		<u>3,500,000C</u>	
			LNR		N	<u>6,000,000N</u>	
			LNR		R	<u>4,650,000R</u>	
			LNR		S	<u>1,000,000S</u>	
			LNR		T	<u>1,150,000T</u>	
32.	AGS203	- STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	9,987,995A		9,987,995A	
				4.00*		4.00*	
			AGS	25,359,911W		25,359,911W	
33.	AGS211	- LAND SURVEY					
				10.00*		10.00*	
	OPERATING		AGS	713,504A		713,504A	
			AGS	285,000U		285,000U	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	34.	AGS223 - OFFICE LEASING					
2				4.00*		4.00*	
3		OPERATING	AGS	10,118,959A		10,118,959A	
4			AGS	5,500,000U		5,500,000U	
5							
6	35.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION		16.00* [—16.00*]		91.00*	
7						3.00#	
8				#			
9		OPERATING	AGS	1,394,956A [—1,394,956A]		6,348,194A	
10						4,000,000W	
11			AGS	4,000,000W		4,000,000W	
12		INVESTMENT CAPITAL	AGS	6,128,000A [—6,434,000A]		0A	
13						0A	
14			AGS	37,569,000C [—0C]		10,000,000C	
15							
16	36.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES		123.00* [—123.00*]		122.00*	
17						2.00#	
18				2.00#			
19		OPERATING	AGS	19,454,172A [—19,677,417A]		19,630,485A	
20						58,744B	
21			AGS	58,744B		58,744B	
22			AGS	1,699,084U		1,699,084U	
23							
24	37.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE		27.00* [—27.00*]		30.00*	
25							
26		OPERATING	AGS	1,823,826A		1,823,826A	
27							
28	38.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS		33.00*		33.00*	
29							
30		OPERATING	AGS	3,197,735A		3,197,735A	
31			AGS	100,000U		100,000U	
32							
33	39.	AGS240 - STATE PROCUREMENT		22.00* [—22.00*]		24.00*	
34							
35		OPERATING	AGS	1,395,147A [—1,395,147A]		2,074,619A	
36							
37							
38							
39							
40							
41							
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	40.	AGS244 - SURPLUS PROPERTY MANAGEMENT					
2				5.00*		5.00*	
3		OPERATING	AGS	1,848,249W		1,848,249W	
4							
5	41.	AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL					
6				13.00*		13.00*	
7		OPERATING	AGS	2,961,930W		2,961,930W	
8							
9	42.	AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
10				27.00*		27.00*	
11		OPERATING	AGS	3,744,590W		3,744,590W	
12							
13	43.	AGS901 - GENERAL ADMINISTRATIVE SERVICES					
14				34.00*		[34.00*]	
15						36.00*	
16				#		1.00#	
17		OPERATING	AGS	3,099,711A		[3,099,711A]	
18						3,309,507A	
19				2.00*		2.00*	
20			AGS	179,592U		179,592U	
21							
22	44.	SUB201 - CITY AND COUNTY OF HONOLULU					
23		INVESTMENT CAPITAL	CCH	1,500,000C		[0C]	
24						1,000C	
25			TRN	13,000,000C		C	
26							
27	45.	SUB401 - COUNTY OF MAUI					
28		INVESTMENT CAPITAL	COM	5,000,000C		[0C]	
29						3,000,000C	
30			COM	1,000,000S		[0S]	
31						1,000,000S	
32							
33	46.	SUB501 - COUNTY OF KAUAI					
34		INVESTMENT CAPITAL	COK	3,500,000C		C"	
35							



SECTION 4. Part III, Act 49, Session Laws of Hawaii 2017,
is amended:

(1) By adding a new section to read as follows:

"SECTION 5.1 Provided that of the agricultural development
and food security special fund appropriation for plant pest and
disease control (AGR122) the sum of \$1,200,000 or so much thereof
as may be necessary for fiscal year 2018-2019 shall be expended
for the following projects:

(1) \$200,000 for import replacement of high-risk crops
and \$500,000 for the development of systems
management to enhance pest management practices in
agricultural production areas in coordination with
agricultural commodity organizations;

(2) \$100,000 for the development of quarantine
treatment options;

(3) \$100,000 for the development and implementation of
diagnostics to quickly and reliably identify new
and evolving pests and diseases;

(4) \$200,000 for the improvement of productivity of
inspection capacity within the plant quarantine
branch; and



(5) \$100,000 for public and agriculture industry
education activities in coordination with
agricultural commodity organizations."

(2) By repealing section 7:

~~["SECTION 7. Provided that, with respect to the Hawaii
community development authority (BED150):~~

~~(1) Before the general fund appropriation of \$846,000 for
fiscal year 2017-2018 is expended for the personal
services costs of the 19.00 permanent positions, the
means of financing of which is general funds for that
fiscal year, the Hawaii community development authority
shall expend, until exhausted, the appropriation under
item no. A.15 of Act 119, Session Laws of Hawaii 2015,
as amended by Act 124, Session Laws of Hawaii 2016, for
the personal services costs of those positions for
fiscal year 2017-2018; and~~

~~(2) After the exhaustion of the appropriation under item
no. A.15 of Act 119, Session Laws of Hawaii 2015, as
amended by Act 124, Session Laws of Hawaii 2016, then
the Hawaii community development authority shall expend
the general fund appropriation of \$846,000 or so much
thereof as may be necessary for the personal services~~



~~costs of the 19.00 permanent positions for the
remainder of fiscal year 2017-2018; and
(3) During fiscal year 2017-2018, the Hawaii community
development authority shall plan for and take any
action necessary to accommodate the change in means of
financing for the 19.00 permanent positions from
general funds to revolving funds commencing fiscal year
2018-2019"] .~~

(3) By adding a new section to read as follows:

"SECTION 15.1 Provided that of the general fund
appropriation for homeless services (HMS224), the sum of
\$5,000,000 or so much thereof as may be necessary for fiscal year
2018-2019 shall be used to fund stored property and debris
removal activities for state lands, including notification,
equipment, and enforcement costs; provided further that the funds
may be transferred with the governor's approval to other
departments as needed to facilitate stored property and debris
removal activities."

(4) By adding a new section to read as follows:

"SECTION 16.1 Provided that of the general fund
appropriation for state administration (EDN300), the sum of
\$500,000 or so much thereof as may be necessary for fiscal year



1 2018-2019 shall be expended to support the existing alternative
2 teacher preparation program that provides recruitment,
3 certification, and professional development services to
4 strengthen the pipeline of teachers and leaders in underserved
5 communities; provided further that any funds not expended in
6 fiscal year 2018-2019 for this purpose shall lapse to the general
7 fund."

8 (5) By adding a new section to read as follows:

9 "SECTION 17.1 Provided that of the special fund
10 appropriation for state foundation on culture and the arts
11 (AGS881), the sum of \$100,000 or so much thereof as may be
12 necessary for fiscal year 2018-2019 shall be expended for
13 community arts and presentation grants for the visual arts."

14 (6) By amending section 20 to read as follows:

15 "SECTION 20. Provided that of the trust funds held outside
16 the state treasury by the Time Warner trust fund (also known as
17 the Charter Communications trust fund) for institutional network
18 purposes under cable television (CCA102), the sum of \$7,920,000
19 or so much thereof as may be necessary for fiscal year [2017-
20 2018] 2018-2019 shall be transferred to the department of
21 education and expended as follows:



(1) \$992,000 or so much thereof as may be necessary shall be expended for upgrading the equipment to transport network traffic among the islands of Kauai, Oahu, Maui, and Hawaii;

(2) \$293,000 or so much thereof as may be necessary shall be expended for the addition of fiber between strategic institutional network sites and bypass points;

(3) \$2,135,000 or so much thereof as may be necessary shall be expended for additional fiber in the Hilo area on island of Hawaii and from Kihei to Wailuku on the island of Maui; and

(4) \$4,500,000 or so much thereof as may be necessary shall be expended to upgrade or replace fiber connectivity and associated telecommunications equipment in schools to increase bandwidth."

(7) By amending section 25 to read as follows:

"SECTION 25. Provided that of the general fund appropriations for debt service payments (BUF721-BUF728), the following sums specified in fiscal biennium 2017-2019 shall be expended for principal and interest payments on general obligation bonds only as follows:



	Program I.D.	FY 2017-2018	FY 2018-2019
1			
2	BUF721	\$338,492,084	[\$371,371,216]
3			<u>\$365,654,528</u>
4	BUF725	\$291,897,733	[\$320,250,963]
5			<u>\$315,321,193</u>
6	BUF728	\$108,030,960	[\$118,524,452,]
7			<u>\$116,699,951;</u>

8 provided further that unrequired balances may be transferred only
 9 to retirement benefits payments (BUF741-BUF748) and health
 10 premium payments (BUF761-BUF768); provided further that the funds
 11 shall not be expended for any other purpose; and provided further
 12 that any unexpended funds shall lapse into the general fund at
 13 the end of the respective fiscal year for which the appropriation
 14 was made."

15 (8) By amending section 26 to read as follows:

16 "SECTION 26. Provided that of the general fund
 17 appropriations for retirement benefits payments (BUF741-BUF748),
 18 the following sums specified in fiscal biennium 2017-2019 shall
 19 be expended for the state employer's share of the employee's
 20 retirement pension accumulation and the social security/medicare
 21 payment for employees only as follows:

	Program I.D.	FY 2017-2018	FY 2018-2019
22			



1	BUF741	\$351,591,964	[\$374,691,719]
2			<u>\$331,025,797</u>
3	BUF745	\$333,274,304	[\$353,501,280]
4			<u>\$354,408,234</u>
5	BUF748	\$153,287,636	[\$162,573,933,]
6			<u>\$162,857,166;</u>

7 provided further that unrequired balances may be transferred only
8 to debt service payments (BUF721-BUF728) and health premium
9 payments (BUF761-BUF768); provided further that the funds shall
10 not be expended for any other purpose; and provided further that
11 any unexpended funds shall lapse into the general fund at the end
12 of the respective fiscal year for which the appropriation was
13 made."

14 (9) By amending section 28 to read as follows:

15 "SECTION 28. Provided that of the general fund
16 appropriations for health premium payments (BUF761-BUF768), the
17 following sums specified in fiscal biennium 2017-2019 shall be
18 expended for the state employer's share of health premiums for
19 active employees and retirees only as follows:

20	Program I.D.	FY 2017-2018	FY 2018-2019
21	BUF761	\$560,358,083	[\$659,490,415]
22			<u>\$672,830,710</u>



1 BUF765 \$281,376,552 [~~\$303,989,698~~]
2 \$276,962,809
3 BUF768 \$104,466,873 [~~\$112,337,655,~~]
4 \$102,258,425;
5 provided further that unrequired balances may be transferred only
6 to debt service payments (BUF721-BUF728) and retirement benefits
7 payments (BUF741-BUF748); provided further that the funds shall
8 not be expended for any other purpose; and provided further that
9 any unexpended funds shall lapse into the general fund at the end
10 of the respective fiscal year for which the appropriation was
11 made."

12 SECTION 5. Part IV, Act 49, Session Laws of Hawaii 2017, is
13 amended by amending section 30 to read as follows:

14 "SECTION 30. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
15 sums of money appropriated or authorized in part II of this Act
16 for capital improvements shall be expended for the projects
17 listed below. Accounting of the appropriations by the department
18 of accounting and general services shall be based on the projects
19 as such projects are listed in this section. Several related or
20 similar projects may be combined into a single project if such
21 combination is advantageous or convenient for implementation; and
22 provided further that the total cost of the projects thus



1 combined shall not exceed the total of the sum specified for the
2 projects separately. The amount after each cost element and the
3 total funding for each project listed in this part are in
4 thousands of dollars.



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	BED142	- GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
3							
4	0.01.	<u>HAWAII RESILIENCE & SUSTAINABILITY</u>					
5		<u>STRATEGY UPDATE, STATEWIDE</u>					
6							
7		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
8		<u>CONSTRUCTION, AND EQUIPMENT TO DEVELOP A</u>					
9		<u>SHARED OPEN-ACCESS SUBMARINE FIBER OPTIC</u>					
10		<u>CABLE LANDING STATION.</u>					
11		<u>PLANS</u>					<u>1</u>
12		<u>LAND</u>					<u>1</u>
13		<u>DESIGN</u>					<u>1</u>
14		<u>CONSTRUCTION</u>				4,996	
15		<u>EQUIPMENT</u>					<u>1</u>
16		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>5,000</u>	<u>C</u>
17							
18	AGR122	- PLANT PEST AND DISEASE CONTROL					
19							
20	1.	INVASIVE SPECIES TREATMENT UNITS,					
21		STATEWIDE					
22							
23		CONSTRUCTION OF MOBILE HOT-WATER					
24		TREATMENT UNIT TO BE USED IN INVASIVE					
25		SPECIES INFESTED AGRICULTURAL AREAS AND					
26		PORTS STATEWIDE.					
27		CONSTRUCTION		608			
28		<u>TOTAL FUNDING</u>	<u>AGR</u>	<u>608</u>	<u>C</u>		<u>C</u>
29							
30	1.01.	<u>BIOLOGICAL CONTROL CONTAINMENT</u>					
31		<u>FACILITY, OAHU</u>					
32							
33		<u>PLANS FOR A NEW BIOLOGICAL CONTROL</u>					
34		<u>CONTAINMENT FACILITY FOR HOLDING OF</u>					
35		<u>ARTHROPODS, PLANT DISEASES, AND PESTS FOR</u>					
36		<u>TESTING AND EVALUATION FOR SAFETY AND</u>					
37		<u>EFFICACY AGAINST AGRICULTURAL AND</u>					
38		<u>ENVIRONMENTAL PESTS.</u>					
39		<u>PLANS</u>					<u>180</u>
40		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>C</u>		<u>180</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL	M	FISCAL	M
				YEAR	O	YEAR	O
				2017-2018	F	2018-2019	F

1

2



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

AGR131 - RABIES QUARANTINE

2. DEPARTMENT OF AGRICULTURE FACILITIES,
OAHU

PLANS FOR DEPARTMENT OF AGRICULTURE,
REPLACEMENT OF HALAWA ANIMAL INDUSTRY
FACILITIES TO KAPALAMA MILITARY
RESERVATION, OAHU.

PLANS

1

TOTAL FUNDING

AGS

C

1 C

2.01. RENOVAION OF KENNELS AT THE ANIMAL
QUARANTINE STATION, OAHU

DESIGN OF RENOVATIONS TO KENNELS AT
THE ANIMAL QUARANTINE STATION.

DESIGN

100

TOTAL FUNDING

AGS

C

100 C

AGR132 - ANIMAL DISEASE CONTROL

2.02. HALAWA ANIMAL INDUSTRY FACILITY
IMPROVEMENTS, OAHU

PLANS FOR IMPROVEMENTS TO THE ANIMAL
INDUSTRY FACILITY IN HALAWA.

PLANS

500

TOTAL FUNDING

AGS

C

500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2017-2018	F	2018-2019	F
1							
2		LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
3							
4	[3-]	DIVISION OF FORESTRY AND WILDLIFE					
5		HAZARDOUS TREE MITIGATION, STATEWIDE					
6							
7		CONSTRUCTION FOR HAZARDOUS TREE					
8		MITIGATION IN FOREST RESERVES, GAME					
9		MANAGEMENT AREAS, NATURAL AREA RESERVES,					
10		AND WILDLIFE SANCTUARIES.					
11		CONSTRUCTION			100		
12		TOTAL FUNDING	LNR		100 C		C]
13							
14	3.	<u>DIVISION OF FORESTRY AND WILDLIFE</u>					
15		<u>HAZARDOUS TREE MITIGATION, STATEWIDE</u>					
16							
17		<u>CONSTRUCTION FOR HAZARDOUS TREE</u>					
18		<u>MITIGATION IN FOREST RESERVES, GAME</u>					
19		<u>MANAGEMENT AREAS, NATURAL AREA RESERVES,</u>					
20		<u>AND WILDLIFE SANCTUARIES.</u>					
21		<u>CONSTRUCTION</u>			100		400
22		<u>TOTAL FUNDING</u>	<u>LNR</u>		100 C		400 C
23							
24	4.	PAIKO RIDGE CONSERVATION ZONE, OAHU					
25							
26		LAND ACQUISITION FOR PURCHASE OF A					
27		PORTION OF TMK 1-3-8-013-001-0000					
28		ADJACENT TO KULIOUOU WATERSHED FOREST					
29		RESERVE AND HONOLULU WATERSHED FOREST					
30		RESERVE: THE BOUNDARIES TO BE BASED ON					
31		DUE DILIGENCE COMPLETED BY THE DEPARTMENT					
32		OF LAND AND NATURAL RESOURCES.					
33		LAND			1,000		
34		TOTAL FUNDING	LNR		1,000 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1	4.01.	HONUULA FOREST RESERVE PUBLIC ACCESS					
2		ROAD, HAWAII					
3							
4		DESIGN OF NEW ACCESS ROAD FROM					
5		HOLUALOA ROAD TO EXISTING HONUULA FOREST					
6		RESERVE ROADS.					
7		DESIGN					
8							200
9		TOTAL FUNDING	LNR		C		200 C

10							
11	4.02.	HONUALUA FOREST RESERVE, HAWAII					
12							
13		PLANS, LAND ACQUISITION, DESIGN,					
14		CONSTRUCTION, AND EQUIPMENT FOR FENCE AND					
15		ACCESS ROAD IMPROVEMENTS.					
16		PLANS					1
17		LAND					1
18		DESIGN					257
19		CONSTRUCTION					1,040
20		EQUIPMENT					1
21		TOTAL FUNDING	LNR		C		1,300 C

22

23 AGR141 - AGRICULTURAL RESOURCE MANAGEMENT

24

25	5.	KAHUKU AGRICULTURAL PARK					
26		IMPROVEMENTS, OAHU					
27							
28		DESIGN FOR IMPROVEMENTS TO THE KAHUKU					
29		AGRICULTURAL PARK.					
30		DESIGN			350		
31		TOTAL FUNDING	AGR		350 C		C

32							
33	6.	PUNA AGRICULTURAL PARK, HAWAII					
34							
35		PLANS FOR A FEASIBILITY STUDY FOR AN					
36		AGRICULTURAL PARK IN THE PUNA DISTRICT TO					
37		PROVIDE ACCESS TO AGRICULTURAL LANDS FOR					
38		SMALL SCALE FARMERS.					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1		PLANS			250		
2		TOTAL FUNDING	AGR		250 C		C
3							
4							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

7. PUU PULEHU RESERVOIR, HAWAII

PLANS, DESIGN, AND CONSTRUCTION OF
THROW AWAY DITCH AND DRAINAGE AREA
IMPROVEMENTS, PLANNING, ENGINEERING, AND
ENVIRONMENTAL PERMITTING.

PLANS

1

DESIGN

29

CONSTRUCTION

270

TOTAL FUNDING

AGR

300 C

C

8. WAIANAE AGRICULTURAL PARK,
IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR
IMPROVEMENTS TO THE WAIANAE AGRICULTURAL
PARK.

DESIGN

50

CONSTRUCTION

450

TOTAL FUNDING

AGR

500 C

C

~~[9. WAIMANALO IRRIGATION SYSTEM
IMPROVEMENTS, OAHU~~

~~DESIGN AND CONSTRUCTION FOR
IMPROVEMENTS TO THE WAIMANALO IRRIGATION
SYSTEM.~~

~~DESIGN~~

~~240~~

~~CONSTRUCTION~~

~~960~~

~~TOTAL FUNDING~~

~~AGR~~

~~1,200 C~~

~~C]~~



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
9.		<u>WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM.</u>					
		<u>DESIGN</u>		240		1	
		<u>CONSTRUCTION</u>		960		999	
		<u>TOTAL FUNDING</u>	<u>AGR</u>	1,200 C		1,000 C	
10.		<u>WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII</u>					
		<u>PLANS, DESIGN, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.</u>					
		<u>PLANS</u>		1			
		<u>DESIGN</u>		148			
		<u>EQUIPMENT</u>		1			
		<u>TOTAL FUNDING</u>	<u>AGR</u>	150 C			C
10.01.		<u>AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, STATEWIDE</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO AGRICULTURAL INFRASTRUCTURE, STATEWIDE.</u>					
		<u>PLANS</u>				1	
		<u>DESIGN</u>				249	
		<u>CONSTRUCTION</u>				2,500	
		<u>TOTAL FUNDING</u>	<u>AGR</u>	C		2,750 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2017-2018	F	2018-2019	F
1							
2	10.02.	KAMUELA VACUUM COOLING PLANT, HAWAII					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		INFRASTRUCTURE AND BUILDING OF A POST-					
6		HARVEST FACILITY AND VACUUM COOLING					
7		PLANT.					
8		PLANS				748	
9		DESIGN				1	
10		CONSTRUCTION				1	
11		TOTAL FUNDING	AGR		C	750 C	
12							
13	AGR161 -	AGRIBUSINESS DEVELOPMENT AND RESEARCH					
14							
15	11.	AGRICULTURAL LAND, OAHU					
16							
17		PLANS, LAND ACQUISITION, AND DESIGN					
18		FOR LAND ACQUISITION ON OAHU: TMK(S) 6-					
19		5-01-14; 6-5-01-44 (POR); 6-5-05-02					
20		(POR); 6-4-04-08; 6-4-04-06.					
21		PLANS			1		
22		LAND		23,750			
23		DESIGN			1		
24		TOTAL FUNDING	AGR	23,752 C			C
25							
26	12.	PATHOLOGY GREENHOUSE, QUARANTINE					
27		HOUSE, AND GREENHOUSE, STATEWIDE					
28							
29		PLANS, DESIGN AND CONSTRUCTION FOR					
30		PATHOLOGY GREENHOUSE, QUARANTINE HOUSE,					
31		AND GREENHOUSE, STATEWIDE.					
32		PLANS			1		
33		DESIGN			1		
34		CONSTRUCTION		498			
35		TOTAL FUNDING	AGR	500 C			C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
13.		STATE PACKING AND PROCESSING FACILITY, WHITMORE, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT A NEW POSTHARVEST FACILITY IN WHITMORE, OAHU.					
		PLANS			30		
		DESIGN			70		
		CONSTRUCTION			520		
		EQUIPMENT			30		
		TOTAL FUNDING	AGR		650 C		C
14.		WAIHAOLE WATER SYSTEM IMPROVEMENTS, KUNIA, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIHAOLE WATER SYSTEM AND APPURTENANT WORKS.					
		PLANS			400		
		DESIGN			400		
		CONSTRUCTION			3,200		
		TOTAL FUNDING	AGR		4,000 C		C
15.		WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM, WAHIAWA, OAHU					
		PLANS AND DESIGN FOR A NEW WASTEWATER RECLAIMED WATER SYSTEM AT THE WAHIAWA WASTEWATER TREATMENT PLANT.					
		PLANS			1		
		DESIGN			499		
		TOTAL FUNDING	AGR		500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
16.		AINA HO'OKUPU O KILAUEA, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A WATER SUPPLY LINE AND ON-SITE FILTER AND DISTRIBUTION SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			247		
		EQUIPMENT			1		
		TOTAL FUNDING	AGR		250 C		C
17.		WAIMEA NUI COMMUNITY DEVELOPMENT CORPORATION, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR A COMMUNITY AGRICULTURAL PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			798		
		TOTAL FUNDING	AGR		800 C		C
AGR192 -		GENERAL ADMINISTRATION FOR AGRICULTURE					
18.		DEPARTMENT OF AGRICULTURE, ROAD REPAIR AND MAINTENANCE, HAWAII					
		CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF STATE-OWNED ROADS BENEFITTING TENANTS AND PRODUCERS OF AGRICULTURAL PRODUCTS.					
		CONSTRUCTION			300		
		TOTAL FUNDING	AGR		300 B		B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
19.		HAWAII AGRICULTURAL FOUNDATION, STATEWIDE					
		CONSTRUCTION AND EQUIPMENT FOR A FARMER COOPERATIVE AND STUDENT EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		207			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	208 C			C
20.		MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
		DESIGN		400			
		CONSTRUCTION		1,000			
		TOTAL FUNDING	AGR	1,400 C			C
21.		SLAUGHTERHOUSE FACILITY, HAWAII					
		PLANS AND DESIGN FOR A SCALABLE AND REPLICABLE SLAUGHTERHOUSE TO MEET THE GROWING DEMAND FOR LOCAL GROWN MEAT.					
		PLANS		1			
		DESIGN		1,499			
		TOTAL FUNDING	AGR	1,500 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
3							
4	21.01.	REMOVAL OF ABANDONED DEEP SEA					
5		PIPELINES, HAWAII					
6							
7		PLANS AND DESIGN FOR REMOVAL OF					
8		ABANDONED DEEP SEAWATER PIPELINES.					
9		PLANS					1
10		DESIGN					499
11		TOTAL FUNDING	BED		C		500 C
12							
13	21.02.	KONA REGIONAL SEAWATER AIR					
14		CONDITIONING DISTRICT, HAWAII					
15							
16		PLANS AND DESIGN FOR A KONA, HAWAII,					
17		REGIONAL SEAWATER AIR CONDITIONING					
18		DISTRICT.					
19		PLANS					1
20		DESIGN					249
21		TOTAL FUNDING	BED		C		250 C
22							
23		LNR141 - WATER AND LAND DEVELOPMENT					
24							
25	22.	ALA WAI CANAL IMPROVEMENTS, OAHU					
26							
27		CONSTRUCTION FOR DREDGING AND CANAL					
28		IMPROVEMENTS.					
29		CONSTRUCTION		5,000			
30		TOTAL FUNDING	LNR	5,000 C			C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

~~[23.] ROCKFALL AND FLOOD MITIGATION,
STATEWIDE~~

~~PLANS, DESIGN, AND CONSTRUCTION FOR
ROCKFALL AND FLOOD MITIGATION AT VARIOUS
LOCATIONS, STATEWIDE. THE LEGISLATURE
FINDS AND DECLARES THAT THE APPROPRIATION
IS IN THE PUBLIC INTEREST AND FOR THE
PUBLIC'S HEALTH, SAFETY AND GENERAL
WELFARE OF THE STATE.~~

~~PLANS~~

~~±~~

~~DESIGN~~

~~±~~

~~CONSTRUCTION~~

~~2,998~~

~~TOTAL FUNDING~~

~~LNR~~

~~3,000 C~~

~~C]~~

23.] ROCKFALL AND FLOOD MITIGATION,
STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR
ROCKFALL AND FLOOD MITIGATION AT VARIOUS
LOCATIONS, STATEWIDE. THE LEGISLATURE
FINDS AND DECLARES THAT THE APPROPRIATION
IS IN THE PUBLIC INTEREST AND FOR THE
PUBLIC'S HEALTH, SAFETY AND GENERAL
WELFARE OF THE STATE.

PLANS

1

1

DESIGN

1

1

CONSTRUCTION

2,998

2,998

TOTAL FUNDING

LNR

3,000 C

3,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	23.01.	ALA WAI CANAL IMPROVEMENTS, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT TO DREDGE THE CANAL AND FIX					
6		PORTIONS OF THE DETERIORATED CANAL WALLS.					
7		PLANS					<u>1</u>
8		DESIGN					<u>1</u>
9		CONSTRUCTION					<u>997</u>
10		EQUIPMENT					<u>1</u>
11		TOTAL FUNDING	LNR		C		<u>1,000 C</u>
12							
13	23.02.	WAIMEA RIVER MOUTH SAND RELOCATION,					
14		KAUAI					
15							
16		CONSTRUCTION FOR CLEARING THE WAIMEA					
17		RIVER MOUTH; GROUND AND SITE					
18		IMPROVEMENTS.					
19		CONSTRUCTION					<u>1,000</u>
20		TOTAL FUNDING	LNR		C		<u>1,000 C</u>
21							
22	23.03.	DIAMOND HEAD SEAWALL, OAHU					
23							
24		PLANS, DESIGN, AND CONSTRUCTION FOR					
25		SAFETY IMPROVEMENTS FOR PUBLIC WALKWAY.					
26		PLANS					<u>1</u>
27		DESIGN					<u>59</u>
28		CONSTRUCTION					<u>240</u>
29		TOTAL FUNDING	LNR		C		<u>300 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
3							
4	24.	KALAELOA ENTERPRISE AVENUE ENERGY					
5		CORRIDOR TO MIDWAY ROAD, KALAELOA,					
6		OAHU					
7							
8		DESIGN AND CONSTRUCTION ON AN					
9		UNDERGROUND UTILITY DISTRIBUTION SYSTEM					
10		ON ENTERPRISE AVENUE AND MIDWAY ROAD.					
11		DESIGN				500	
12		CONSTRUCTION				2,500	
13		TOTAL FUNDING	BED			3,000 C	C
14							
15	<u>24.01.</u>	<u>KALAELOA COMMUNITY DEVELOPMENT PLAN</u>					
16		<u>UPDATE, KALAELOA, OAHU</u>					
17							
18		PLANS FOR REVISIONS OF THE KALAELOA					
19		MASTER PLAN AND KALAELOA COMMUNITY					
20		DEVELOPMENT RULES.					
21		<u>PLANS</u>					500
22		<u>TOTAL FUNDING</u>	<u>BED</u>			<u>C</u>	<u>500 C</u>
23							
24		BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
25							
26	[25.]	CASH INFUSION FOR RENTAL HOUSING					
27		REVOLVING FUND, STATEWIDE					
28							
29		CONSTRUCTION TO PROVIDE AN INFUSION					
30		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
31		RENTAL HOUSING, STATEWIDE.					
32		CONSTRUCTION				25,000	
33		TOTAL FUNDING	BED			25,000 C	C]
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
25.		CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.					
		CONSTRUCTION		25,000		25,000	
		TOTAL FUNDING	BED	25,000 C		25,000 C	
[26.]		DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.					
		CONSTRUCTION		25,000			
		TOTAL FUNDING	BED	25,000 C			C]
26.		DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.					
		CONSTRUCTION		25,000		10,000	
		TOTAL FUNDING	BED	25,000 C		10,000 C	
27.		LOW INCOME HOUSING TAX CREDIT LOANS, STATEWIDE					
		CONSTRUCTION TO PROVIDE LOW-INCOME HOUSING TAX CREDIT LOANS PURSUANT TO SECTION 201H, HAWAII REVISED STATUTES.					
		CONSTRUCTION		4,200			
		TOTAL FUNDING	BED	4,200 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	27.01.	KAHULUI CIVIC CENTER MIXED USE					
3		PROJECT, MAUI					
4							
5		PLANS, LAND ACQUISITION, DESIGNS,					
6		CONSTRUCTION, AND EQUIPMENT FOR THE					
7		DEVELOPMENT, REFURBISHMENT,					
8		ESTABLISHMENT, CREATION, DEMOLITION, AND					
9		RENOVATION FOR THE KAHULUI CIVIC CENTER					
10		MIXED USE PROJECT; PROJECT TO INCLUDE NEW					
11		MAUI BUS HUB; EQUIPMENT AND					
12		APPURTENANCES.					
13		PLANS					1
14		LAND					1
15		DESIGN					1
16		CONSTRUCTION				2,496	
17		EQUIPMENT					1
18		TOTAL FUNDING	BED		C	2,500	C
19							
20	27.02.	KULIOUOU VALLEY, OAHU					
21							
22		DESIGN, CONSTRUCTION, AND EQUIPMENT					
23		TO BE EXPENDED BY THE HAWAII HOUSING					
24		FINANCE AND DEVELOPMENT CORPORATION:					
25		DESIGN AND PAVING OF PAPHEHI PLACE.					
26		DESIGN					1
27		CONSTRUCTION				148	
28		EQUIPMENT					1
29		TOTAL FUNDING	BED		C	150	C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		B. EMPLOYMENT					
3		LBR903 - OFFICE OF COMMUNITY SERVICES					
4							
5	1.	ALOHA PERFORMING ARTS COMPANY, HAWAII					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR ALOHA THEATRE RENOVATIONS.					
9		THIS PROJECT QUALIFIES AS A GRANT,					
10		PURSUANT TO CHAPTER 42F, HRS.					
11		PLANS			1		
12		DESIGN			1		
13		CONSTRUCTION			97		
14		EQUIPMENT			1		
15		TOTAL FUNDING	LBR		100 C		C
16							
17	2.	CHINESE CHAMBER OF COMMERCE					
18		FOUNDATION, OAHU					
19							
20		PLANS, DESIGN, AND CONSTRUCTION TO					
21		PROVIDE BUILDING ACCESS TO PERSONS WITH					
22		DISABILITIES AND SENIORS. THIS PROJECT					
23		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
24		42F, HRS.					
25		PLANS			1		
26		DESIGN			1		
27		CONSTRUCTION			98		
28		TOTAL FUNDING	LBR		100 C		C
29							
30	3.	DAUGHTERS OF HAWAII, OAHU					
31							
32		PLANS, DESIGN, AND CONSTRUCTION FOR					
33		QUEEN EMMA SUMMER PALACE PRESERVATION					
34		PROJECT. THIS PROJECT QUALIFIES AS A					
35		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
36		PLANS			1		
37		DESIGN			1		
38		CONSTRUCTION			398		
39		TOTAL FUNDING	LBR		400 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

4. HABITAT FOR HUMANITY WEST HAWAII,
HAWAII

CONSTRUCTION FOR AFFORDABLE HOUSING
FOR LOW-INCOME FAMILIES IN WEST HAWAII.
THIS PROJECT QUALIFIES AS A GRANT,
PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION

100

TOTAL FUNDING

LBR

100 C

C

5. HONOLULU HABITAT FOR HUMANITY, OAHU

PLANS, CONSTRUCTION, AND EQUIPMENT
FOR BUILDING HOMES FOR LOW-INCOME
FAMILIES ON OAHU. THIS PROJECT QUALIFIES
AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS

1

CONSTRUCTION

248

EQUIPMENT

1

TOTAL FUNDING

LBR

250 C

C

6. HO'OLA NA PUA, OAHU

CONSTRUCTION AND EQUIPMENT FOR THE
RENOVATION OF A LICENSED SPECIAL
TREATMENT FACILITY. THIS PROJECT
QUALIFIES AS A GRANT, PURSUANT TO CHAPTER
42F, HRS.

CONSTRUCTION

499

EQUIPMENT

1

TOTAL FUNDING

LBR

500 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	7.	HUI NOEAU, MAUI					
3							
4		CONSTRUCTION FOR IMPROVEMENTS TO THE					
5		VISUAL ARTS CENTER. THIS PROJECT					
6		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
7		42F, HRS.					
8		CONSTRUCTION			95		
9		TOTAL FUNDING	LBR		95 C		C
10							
11	8.	JAPANESE CULTURAL CENTER OF HAWAII,					
12		OAHU					
13							
14		CONSTRUCTION FOR REPAIRS,					
15		MAINTENANCE, AND RENOVATIONS TO THE					
16		CULTURAL CENTER. THIS PROJECT QUALIFIES					
17		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
18		CONSTRUCTION			208		
19		TOTAL FUNDING	LBR		208 C		C
20							
21	9.	KAUAI HABITAT FOR HUMANITY, INC.,					
22		KAUAI					
23							
24		CONSTRUCTION FOR AFFORDABLE HOUSING					
25		FOR LOW-INCOME FAMILIES ON KAUAI. THIS					
26		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
27		CHAPTER 42F, HRS.					
28		CONSTRUCTION			500		
29		TOTAL FUNDING	LBR		500 C		C
30							
31	10.	PACIFIC WELL DRILLING AND PUMP					
32		SERVICES, HAWAII					
33							
34		EQUIPMENT FOR WATER WELL DRILLING AND					
35		PUMP SERVICES. THIS PROJECT QUALIFIES AS					
36		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
37		EQUIPMENT			605		
38		TOTAL FUNDING	LBR		605 C		C
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
11.		SPECIAL OLYMPICS HAWAII, INC., OAHU					
		CONSTRUCTION FOR A PROGRAM AND TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		300			
		TOTAL FUNDING	LBR	300 C			C
12.		YMCA OF HONOLULU, OAHU					
		DESIGN AND CONSTRUCTION FOR BRANCH FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN		1			
		CONSTRUCTION		499			
		TOTAL FUNDING	LBR	500 C			C
HMS802 - VOCATIONAL REHABILITATION							
13.		HO'OPOONO FLOOD ZONE REMEDIATION, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE BASEMENT WALLS WITH A STRUCTURE TO WITHSTAND FORCES DUE TO POTENTIAL FLOODING, ELEVATE WALL OPENINGS, AND PROTECT THE EQUIPMENT AROUND THE BUILDING.					
		DESIGN		52			
		CONSTRUCTION		469			
		TOTAL FUNDING	HMS	521 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2017-2018	F	2018-2019	F
1							
2		C. TRANSPORTATION FACILITIES					
3		TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT					
4							
5	1.	HONOLULU INTERNATIONAL AIRPORT, 400					
6		HERTZ GROUND POWER UNIT UPGRADE, OAHU					
7							
8		CONSTRUCTION FOR IMPROVEMENTS TO THE					
9		TERMINAL ELECTRICAL SYSTEM TO PROVIDE					
10		INCREASED 400 HERTZ POWER FOR AIRCRAFT AT					
11		THE GATES AND OTHER RELATED IMPROVEMENTS.					
12		CONSTRUCTION		10,000			
13		TOTAL FUNDING	TRN	10,000 E			E
14							
15	[2-	HONOLULU INTERNATIONAL AIRPORT,					
16		AIRCRAFT APRON RECONSTRUCTION, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR THE					
19		RECONSTRUCTION OF AIRCRAFT APRONS AND					
20		OTHER RELATED IMPROVEMENTS. THIS PROJECT					
21		IS DEEMED NECESSARY TO QUALIFY FOR					
22		FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT (OTHER FUNDS FROM PASSENGER					
24		FACILITY CHARGES).					
25		DESIGN		2,000			
26		CONSTRUCTION				53,001	
27		TOTAL FUNDING	TRN		B	19,118 B	
28			TRN	2,000 E		5,882 E	
29			TRN		N	± N	
30			TRN		X	28,000X]	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
2.		DANIEL K. INOUE INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT APRONS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		DESIGN		2,000		1,000	
		CONSTRUCTION				53,001	
		TOTAL FUNDING	TRN		B	19,118	B
			TRN	2,000 E		6,882	E
			TRN		N	1	N
			TRN		X	28,000	X
3.		HONOLULU INTERNATIONAL AIRPORT, BAGGAGE HANDLING SYSTEM IMPROVEMENTS, OAHU					
		CONSTRUCTION OF IMPROVEMENTS FOR THE BAGGAGE HANDLING SYSTEM AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		25,000			
		TOTAL FUNDING	TRN	25,000 E			E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

4. HONOLULU INTERNATIONAL AIRPORT,
ELLIOTT STREET SUPPORT FACILITIES,
OAHU

CONSTRUCTION FOR SUPPORT FACILITIES
NEAR ELLIOTT STREET INCLUDING MAINTENANCE
FACILITIES, CARGO FACILITIES, TAXILANES G
AND L WIDENING AND REALIGNMENT, AND OTHER
RELATED IMPROVEMENTS FOR THE AIRPORT
MODERNIZATION PROGRAM.

CONSTRUCTION 50,000

TOTAL FUNDING TRN 50,000 E E

5. HONOLULU INTERNATIONAL AIRPORT,
LOADING BRIDGE PRE-CONDITIONED AIR
INSTALLATION, OAHU

CONSTRUCTION FOR THE INSTALLATION OF
PRE-CONDITIONED AIR FOR LOADING BRIDGES
AND OTHER RELATED IMPROVEMENTS.

CONSTRUCTION 15,000

TOTAL FUNDING TRN 15,000 E E

6. HONOLULU INTERNATIONAL AIRPORT, NEW
DIAMOND HEAD CONCOURSE DEVELOPMENT
STUDY, OAHU

PLANS FOR NEW DIAMOND HEAD CONCOURSE
DEVELOPMENT STUDY.

PLANS 5,000

TOTAL FUNDING TRN 5,000 E E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2017-2018	F	2018-2019	F
1							
2	7.	HONOLULU INTERNATIONAL AIRPORT,					
3		PEDESTRIAN BRIDGE REPLACEMENT AND/OR					
4		REHABILITATION, OAHU					
5							
6		CONSTRUCTION FOR THE REPLACEMENT					
7		AND/OR REHABILITATION OF THE PEDESTRIAN					
8		BRIDGES BETWEEN THE OVERSEAS TERMINAL AND					
9		THE OVERSEAS TERMINAL PARKING STRUCTURE					
10		AND OTHER RELATED IMPROVEMENTS.					
11		CONSTRUCTION		10,000			
12		TOTAL FUNDING	TRN	10,000 E			E
13							
14	[8.]	HONOLULU INTERNATIONAL AIRPORT,					
15		RESTROOM RENOVATION, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		RENOVATION OF AIRPORT RESTROOMS AND OTHER					
19		RELATED IMPROVEMENTS.					
20		DESIGN		5,000			
21		CONSTRUCTION		5,000		20,000	
22		TOTAL FUNDING	TRN	10,000 E		20,000 E	
23							
24	8.	DANIEL K. INOUE INTERNATIONAL					
25		AIRPORT, RESTROOM RENOVATION, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR					
28		RENOVATION OF AIRPORT RESTROOMS AND OTHER					
29		RELATED IMPROVEMENTS.					
30		DESIGN		5,000			
31		CONSTRUCTION		5,000		32,500	
32		TOTAL FUNDING	TRN	10,000 E		32,500 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	9.	HONOLULU INTERNATIONAL AIRPORT,					
3		ROADWAY/TERMINAL SIGNAGE					
4		IMPROVEMENTS, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR ROADWAY					
7		AND TERMINAL SIGNAGE IMPROVEMENTS AND					
8		OTHER RELATED IMPROVEMENTS.					
9		DESIGN		1,000			
10		CONSTRUCTION		5,000			
11		TOTAL FUNDING	TRN	6,000 E			E
12							
13	10.	HONOLULU INTERNATIONAL AIRPORT,					
14		TAXIWAY LIGHT IMPROVEMENTS, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR THE					
17		INSTALLATION OF TAXIWAY ENPLANEMENT					
18		LIGHTS FOR ADDITIONAL VISUAL SAFETY IN					
19		THE AIRFIELD AND OTHER RELATED					
20		IMPROVEMENTS.					
21		DESIGN		500			
22		CONSTRUCTION				4,000	
23		TOTAL FUNDING	TRN	500 E		4,000 E	
24							
25	11.	HONOLULU INTERNATIONAL AIRPORT,					
26		TERMINAL IMPROVEMENTS AT GATES 29 AND					
27		34, OAHU					
28							
29		CONSTRUCTION FOR IMPROVEMENTS AT					
30		GATES 29 AND 34 TO ACCOMMODATE A380					
31		AIRCRAFT AND OTHER RELATED IMPROVEMENTS.					
32		CONSTRUCTION		30,000			
33		TOTAL FUNDING	TRN	30,000 E			E



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	12.	HONOLULU INTERNATIONAL AIRPORT,					
3		TERMINAL MODERNIZATION, OAHU					
4							
5		DESIGN AND CONSTRUCTION OF TERMINAL					
6		IMPROVEMENTS TO OPTIMIZE AND MODERNIZE					
7		FACILITIES AND OPERATIONS AT THE AIRPORT.					
8		IMPROVEMENTS INCLUDE THE REPLACEMENT OF					
9		ELEVATORS, ESCALATORS, THE TELEPHONE					
10		SYSTEM, AND OTHER RELATED IMPROVEMENTS.					
11		DESIGN		2,650			
12		CONSTRUCTION				24,500	
13		TOTAL FUNDING	TRN	2,650 E		24,500E]	
14							
15	12.	DANIEL K. INOUE INTERNATIONAL					
16		AIRPORT, TERMINAL MODERNIZATION, OAHU					
17							
18		DESIGN AND CONSTRUCTION OF TERMINAL					
19		IMPROVEMENTS TO OPTIMIZE AND MODERNIZE					
20		FACILITIES AND OPERATIONS AT THE AIRPORT.					
21		IMPROVEMENTS INCLUDE THE REPLACEMENT OF					
22		ELEVATORS, ESCALATORS, THE TELEPHONE					
23		SYSTEM, AND OTHER RELATED IMPROVEMENTS.					
24		DESIGN		2,650		1,000	
25		CONSTRUCTION				24,500	
26		TOTAL FUNDING	TRN	2,650 E		25,500 E	
27							
28	13.	HONOLULU INTERNATIONAL AIRPORT,					
29		TICKET LOBBY IMPROVEMENTS, OAHU					
30							
31		CONSTRUCTION OF IMPROVEMENTS TO THE					
32		OVERSEAS TERMINAL TICKET LOBBY AND OTHER					
33		RELATED IMPROVEMENTS.					
34		CONSTRUCTION		170,000			
35		TOTAL FUNDING	TRN	170,000 E			E
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
14.		HONOLULU INTERNATIONAL AIRPORT, USDA INSPECTION FACILITY, OAHU					
		CONSTRUCTION FOR A NEW UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) INSPECTION FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		9,000			
		TOTAL FUNDING	TRN	9,000	N		N
14.01.		DANIEL K. INOUE INTERNATIONAL AIRPORT, EB-5 LOAN REPAYMENT, OAHU					
		CONSTRUCTION FOR THE REPAYMENT OF PRINCIPAL AND INTEREST ON EB-5 LOAN ASSOCIATED WITH THE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION				76,000	
		TOTAL FUNDING	TRN		E	76,000	E
14.02.		DANIEL K. INOUE INTERNATIONAL AIRPORT, RECONSTRUCT TAXIWAYS AND RUNWAYS, OAHU					
		DESIGN FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS.					
		DESIGN				9,000	
		TOTAL FUNDING	TRN		E	9,000	E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	14.03.	DANIEL K. INOUE INTERNATIONAL					
3		AIRPORT, FIRE SPRINKLER SYSTEM					
4		UPGRADE, OAHU					
5							
6		DESIGN FOR IMPROVEMENTS TO THE FIRE					
7		SPRINKLER SYSTEM AND OTHER RELATED					
8		IMPROVEMENTS.					
9		DESIGN				1,000	
10		TOTAL FUNDING	TRN		E	1,000 E	
11							
12	14.04.	DANIEL K. INOUE INTERNATIONAL					
13		AIRPORT, SOUTH RAMP HELICOPTER					
14		OPERATIONS AREA, OAHU					
15							
16		CONSTRUCTION FOR A CONSOLIDATED					
17		HELICOPTER OPERATIONS AREA AT THE SOUTH					
18		RAMP AND OTHER RELATED IMPROVEMENTS.					
19		CONSTRUCTION				7,500	
20		TOTAL FUNDING	TRN		E	7,500 E	
21							
22	14.05.	DANIEL K. INOUE INTERNATIONAL					
23		AIRPORT, PROGRAM MANAGEMENT, OAHU					
24							
25		DESIGN FOR PROGRAM MANAGEMENT OF THE					
26		AIRPORT MODERNIZATION PROGRAM.					
27		DESIGN				10,000	
28		TOTAL FUNDING	TRN		E	10,000 E	
29							
30	14.06.	DANIEL K. INOUE INTERNATIONAL					
31		AIRPORT, RE-ROOF T-HANGARS, OAHU					
32							
33		CONSTRUCTION FOR THE RE-ROOFING OF T-					
34		HANGARS AND OTHER RELATED IMPROVEMENTS.					
35		CONSTRUCTION				5,500	
36		TOTAL FUNDING	TRN		E	5,500 E	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
14.07.		<u>DANIEL K. INOUYE INTERNATIONAL AIRPORT, RE-ROOF TERMINAL, OAHU</u>					
		<u>CONSTRUCTION FOR THE RE-ROOFING OF THE OVERSEAS TERMINAL, EWA AND DIAMOND HEAD CONCOURSES AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>CONSTRUCTION</u>				10,500	
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>10,500 E</u>	
14.08.		<u>DANIEL K. INOUYE INTERNATIONAL AIRPORT, POTABLE WATER SYSTEM UPGRADE, OAHU</u>					
		<u>CONSTRUCTION FOR POTABLE WATER SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>CONSTRUCTION</u>				11,000	
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>11,000 E</u>	
14.09.		<u>DANIEL K. INOUYE INT'L AIRPORT, EWA AND DIAMOND HEAD CONCOURSE RDWY IMPRVMNTS, HAWAII</u>					
		<u>DESIGN FOR IMPROVEMENTS TO THE SECOND AND THIRD LEVEL ROADWAYS AT THE EWA AND DIAMOND HEAD CONCOURSES AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>DESIGN</u>				2,000	
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>2,000 E</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	14.10.	DANIEL K. INOUE INTERNATIONAL					
3		AIRPORT, ELLIOTT STREET ROADWAY					
4		IMPROVEMENTS, OAHU					
5							
6		DESIGN FOR ELLIOTT STREET ROADWAY					
7		IMPROVEMENTS INCLUDING PAVING,					
8		REALIGNMENT, WIDENING AND OTHER RELATED					
9		IMPROVEMENTS.					
10		DESIGN					1,000
11		TOTAL FUNDING	TRN		E		1,000 E
12							
13	14.11.	DANIEL K. INOUE INT'L AIRPORT,					
14		INTERNATIONAL ARRIVALS BUILDING					
15		RENOVATION, OAHU					
16							
17		CONSTRUCTION FOR THE RENOVATION OF					
18		THE INTERNATIONAL ARRIVALS BUILDING AND					
19		OTHER RELATED IMPROVEMENTS.					
20		CONSTRUCTION					13,000
21		TOTAL FUNDING	TRN		E		13,000 E
22							
23	14.12.	DANIEL K. INOUE INTERNATIONAL					
24		AIRPORT, OVERSEAS TERMINAL SIDEWALK					
25		IMPROVEMENTS, OAHU					
26							
27		DESIGN FOR SIDEWALK IMPROVEMENTS AT					
28		THE OVERSEAS TERMINAL AND OTHER RELATED					
29		IMPROVEMENTS.					
30		DESIGN					800
31		TOTAL FUNDING	TRN		E		800 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

14.13.	DANIEL K. INOUE INTERNATIONAL AIRPORT, HAWAIIAN GARDEN RENOVATION, OAHU						
	CONSTRUCTION FOR THE RENOVATION OF THE HAWAIIAN GARDEN NEAR THE CENTRAL CONCOURSE AND OTHER RELATED IMPROVEMENTS.						
	CONSTRUCTION					5,500	
	TOTAL FUNDING	TRN			E	5,500 E	

TRN104 - GENERAL AVIATION

15.	DILLINGHAM AIRFIELD, REPLACE UNIVERSAL COMMUNICATIONS TOWER, OAHU						
	DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE UNIVERSAL COMMUNICATIONS (UNICOM) TOWER AND OTHER RELATED IMPROVEMENTS.						
	DESIGN			500			
	CONSTRUCTION					1,500	
	TOTAL FUNDING	TRN		500 E		1,500 E	

16.	KALAELOA AIRPORT, CONSTRUCT T- HANGARS, OAHU						
	CONSTRUCTION FOR T-HANGARS AND OTHER RELATED IMPROVEMENTS.						
	CONSTRUCTION			8,000			
	TOTAL FUNDING	TRN		8,000 E			E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
17.		KALAELOA AIRPORT, RUNWAY LIGHTING SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE MEDIUM INTENSITY APPROACH LIGHTING SYSTEM FOR RUNWAY ALIGNMENT (MALSR) AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		300			
		CONSTRUCTION				3,000	
		TOTAL FUNDING	TRN	300 E		3,000 E	
18.		KALAELOA AIRPORT, UTILITY SYSTEM IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR UTILITY INFRASTRUCTURE SYSTEM UPGRADES TO INCLUDE WATER, ELECTRICAL, AND TELEPHONE DISTRIBUTION AND SEWER AND STORM WATER SYSTEMS TO MEET CURRENT CIVIL AIRPORT STANDARDS AND CITY AND COUNTY OF HONOLULU STANDARDS.					
		CONSTRUCTION		10,000			
		TOTAL FUNDING	TRN	10,000 E			E
TRN111 - HILO INTERNATIONAL AIRPORT							
19.		HILO INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT APRONS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		400			
		CONSTRUCTION				4,800	
		TOTAL FUNDING	TRN	400 E		4,800 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	20.	HILO INTERNATIONAL AIRPORT, ARCADE					
3		IMPROVEMENTS, HAWAII					
4							
5		DESIGN FOR IMPROVEMENTS TO THE ARCADE					
6		BUILDING INCLUDING ENCLOSING AND AIR					
7		CONDITIONING THE SECOND FLOOR AND OTHER					
8		RELATED IMPROVEMENTS.					
9		DESIGN		1,500			
10		TOTAL FUNDING	TRN	1,500 E			E
11							
12	21.	HILO INTERNATIONAL AIRPORT, HAWAII					
13							
14		CONSTRUCTION FOR A NEW ROOF AND					
15		FACILITY PAINTING AT HILO INTERNATIONAL					
16		AIRPORT.					
17		CONSTRUCTION		10,000			
18		TOTAL FUNDING	TRN	10,000 E			E
19							
20	22.	HILO INTERNATIONAL AIRPORT, NOISE					
21		ATTENUATION FOR KEAUKAHA SUBDIVISION,					
22		HAWAII					
23							
24		CONSTRUCTION FOR NOISE ATTENUATION OF					
25		RESIDENTIAL DWELLINGS ADJACENT TO HILO					
26		INTERNATIONAL AIRPORT WITHIN THE 65-75					
27		DNL CONTOUR RANGE. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		CONSTRUCTION		2,600			
31		TOTAL FUNDING	TRN	600 E			E
32			TRN	2,000 N			N
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
23.		HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR TERMINAL IMPROVEMENTS INCLUDING THE TICKET LOBBY, HOLDROOMS, AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		7,300			
		TOTAL FUNDING	TRN	7,300 E			E
23.01.		HILO INTERNATIONAL AIRPORT, RUNWAY AND TAXIWAY LIGHTING REPLACEMENT, HAWAII					
		DESIGN FOR RUNWAY AND TAXIWAY LIGHTING REPLACEMENT AND OTHER RELATED IMPROVEMENTS.					
		DESIGN				1,000	
		TOTAL FUNDING	TRN		E	1,000 E	
23.02.		HILO INTERNATIONAL AIRPORT, NOISE MONITORING SYSTEM UPGRADE, HAWAII					
		CONSTRUCTION FOR THE UPGRADE OF THE NOISE MONITORING SYSTEM AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				301	
		TOTAL FUNDING	TRN		E	300 E	
			TRN		N		1 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
3							
4	24.	KONA INTERNATIONAL AIRPORT AT					
5		KEAHOLE, AGRICULTURAL INSPECTION					
6		STATION, HAWAII					
7							
8		DESIGN AND CONSTRUCTION FOR A NEW					
9		UNITED STATES DEPARTMENT OF AGRICULTURE					
10		(USDA) AGRICULTURAL INSPECTION STATION					
11		AND OTHER RELATED IMPROVEMENTS.					
12		DESIGN		750			
13		CONSTRUCTION				8,000	
14		TOTAL FUNDING	TRN	750 E		8,000 E	
15							
16	25.	KONA INTERNATIONAL AIRPORT AT					
17		KEAHOLE, ARFF EMERGENCY OPERATIONS					
18		COMMAND CENTER, HAWAII					
19							
20		DESIGN AND CONSTRUCTION FOR AN					
21		AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF)					
22		EMERGENCY OPERATIONS COMMAND CENTER (EOC)					
23		AT THE AIRPORT.					
24		DESIGN		75			
25		CONSTRUCTION				375	
26		TOTAL FUNDING	TRN	75 E		375 E	
27							
28	26.	KONA INTERNATIONAL AIRPORT AT					
29		KEAHOLE, EMERGENCY GENERATOR UPGRADE,					
30		HAWAII					
31							
32		DESIGN AND CONSTRUCTION FOR THE					
33		INSTALLATION OF AN EMERGENCY GENERATOR					
34		FOR THE TERMINAL AND OTHER RELATED					
35		IMPROVEMENTS.					
36		DESIGN		500			
37		CONSTRUCTION				3,000	
38		TOTAL FUNDING	TRN	500 E		3,000 E	
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2017-2018	F	2018-2019	F

1



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
27.		KONA INTERNATIONAL AIRPORT AT KEAHOLE, PERIMETER FENCE REPLACEMENT, HAWAII					
		CONSTRUCTION FOR REPLACEMENT OF THE PERIMETER FENCE AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		1,501			
		TOTAL FUNDING	TRN	1,359 B			B
			TRN	141 E			E
			TRN	1 N			N
28.		KONA INTERNATIONAL AIRPORT AT KEAHOLE, RESTROOM RENOVATION, HAWAII					
		DESIGN FOR RENOVATION OF AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		600			
		TOTAL FUNDING	TRN	600 E			E]
28.		ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, RESTROOM RENOVATION, HAWAII					
		DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		600			
		CONSTRUCTION				6,600	
		TOTAL FUNDING	TRN	600 E		6,600 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	28.01.	ELLISON ONIZUKA KONA INT'L AIRPORT AT					
3		KEAHOLE, NEW ADMIN OFFICE BUILDING,					
4		HAWAII					
5							
6		DESIGN FOR A NEW ADMINISTRATIVE					
7		OFFICE BUILDING AND RENOVATION OF THE					
8		EXISTING AIRPORT DISTRICT OFFICE					
9		BUILDING.					
10		DESIGN				1,500	
11		TOTAL FUNDING	TRN		E	1,500 E	
12							
13	28.02.	ELLISON ONIZUKA KONA INT'L AIRPORT AT					
14		KEAHOLE, FEDERAL INSPECTION STATION,					
15		HAWAII					
16							
17		DESIGN AND CONSTRUCTION FOR A FEDERAL					
18		INSPECTION STATION AND OTHER RELATED					
19		IMPROVEMENTS.					
20		DESIGN				2,000	
21		CONSTRUCTION				67,000	
22		TOTAL FUNDING	TRN		E	69,000 E	
23							
24	TRN118 -	UPOLU AIRPORT					
25							
26	29.	UPOLU AIRPORT, AIRPORT IMPROVEMENTS,					
27		HAWAII					
28							
29		DESIGN AND CONSTRUCTION FOR AIRPORT					
30		IMPROVEMENTS. IMPROVEMENTS INCLUDE THE					
31		INSTALLATION OF A SECURITY SYSTEM,					
32		STORAGE SHED REPLACEMENT, AND OTHER					
33		RELATED IMPROVEMENTS.					
34		DESIGN			25		
35		CONSTRUCTION				1,000	
36		TOTAL FUNDING	TRN		25 E	1,000 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

TRN131 - KAHULUI AIRPORT

30. KAHULUI AIRPORT, AIRPORT
IMPROVEMENTS, MAUI

DESIGN AND CONSTRUCTION FOR
IMPROVEMENTS TO THE TERMINAL, COMMUTER
TERMINAL, SECURITY FENCE, ELECTRICAL
SYSTEM, AND OTHER RELATED IMPROVEMENTS.

DESIGN

1,600

CONSTRUCTION

1,500

8,400

TOTAL FUNDING

TRN

3,100 E

8,400 E

31. KAHULUI AIRPORT, COMMON USE PASSENGER
PROCESSING SYSTEM UPGRADE, MAUI

CONSTRUCTION FOR UPGRADING THE COMMON
USE PASSENGER PROCESSING SYSTEM AND OTHER
RELATED IMPROVEMENTS.

CONSTRUCTION

1,300

TOTAL FUNDING

TRN

1,300 E

E

32. KAHULUI AIRPORT, HOLDROOM AND GATE
IMPROVEMENTS, MAUI

DESIGN AND CONSTRUCTION FOR HOLDROOM
AND GATE IMPROVEMENTS AND OTHER RELATED
IMPROVEMENTS AT THE AIRPORT.

DESIGN

973

CONSTRUCTION

28,600

9,725

TOTAL FUNDING

TRN

29,573 E

9,725 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
33.		KAHULUI AIRPORT, INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS, MAUI					
		CONSTRUCTION FOR INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		10,500			
		TOTAL FUNDING	TRN	10,500 E			E
34.		KAHULUI AIRPORT, LEASE LOTS, MAUI					
		CONSTRUCTION FOR LEASE LOTS AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		64,000			
		TOTAL FUNDING	TRN	64,000 E			E
34.01.		<u>KAHULUI AIRPORT, ENVIRONMENTAL IMPACT STATEMENT, MAUI</u>					
		<u>PLANS FOR A FEDERAL ENVIRONMENTAL IMPACT STATEMENT AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>				3,750	
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>N</u>	<u>3,750</u>	<u>N</u>
34.02.		<u>KAHULUI AIRPORT, BAGGAGE HANDLING SYSTEM IMPROVEMENTS, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR BAGGAGE HANDLING SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>DESIGN</u>				150	
		<u>CONSTRUCTION</u>				2,530	
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>2,680</u>	<u>E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

TRN133 - HANA AIRPORT

35. HANA AIRPORT, BASEYARD RENOVATION,
MAUI

DESIGN AND CONSTRUCTION FOR
RENOVATIONS TO THE BASEYARD BUILDING AND
OTHER RELATED IMPROVEMENTS.

DESIGN

500

CONSTRUCTION

1,500

TOTAL FUNDING

TRN

500 E

1,500 E

TRN135 - KAPALUA AIRPORT

36. KAPALUA AIRPORT, WATER TANK
IMPROVEMENTS, MAUI

DESIGN AND CONSTRUCTION FOR
IMPROVEMENTS TO THE WATER TANK AND OTHER
RELATED IMPROVEMENTS.

DESIGN

500

CONSTRUCTION

1,500

TOTAL FUNDING

TRN

500 E

1,500 E

TRN141 - MOLOKAI AIRPORT

37. MOLOKAI AIRPORT, TERMINAL AND UTILITY
IMPROVEMENTS, MOLOKAI

DESIGN AND CONSTRUCTION FOR TERMINAL
IMPROVEMENTS. IMPROVEMENTS INCLUDE
ELECTRICAL AND SEWER REPLACEMENT OR
UPGRADES, INSTALLATION OF NEW RESTROOMS,
AND OTHER RELATED IMPROVEMENTS.

DESIGN

1,000



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		CONSTRUCTION				6,250	
2		TOTAL FUNDING	TRN	1,000 E		6,250 E	

1
2
3
4

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		TRN143 - KALAUPAPA AIRPORT					
3							
4	38.	KALAUPAPA AIRPORT, AIRPORT					
5		IMPROVEMENTS, MOLOKAI					
6							
7		CONSTRUCTION FOR THE INSTALLATION OF					
8		A NEW AIRCRAFT RESCUE AND FIRE FIGHTING					
9		(ARFF) GARAGE, RENOVATION OF THE					
10		TERMINAL, REPLACEMENT OF AIRFIELD					
11		LIGHTING, AND OTHER RELATED IMPROVEMENTS.					
12		CONSTRUCTION				4,500	
13		TOTAL FUNDING	TRN		E	4,500 E	
14							
15		TRN151 - LANAI AIRPORT					
16							
17	39.	LANAI AIRPORT, BASEYARD RENOVATION,					
18		LANAI					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		RENOVATIONS TO THE BASEYARD BUILDING AND					
22		OTHER RELATED IMPROVEMENTS.					
23		DESIGN				500	
24		CONSTRUCTION					1,500
25		TOTAL FUNDING	TRN		500 E		1,500 E
26							
27	40.	LANAI AIRPORT, RESTROOM FACILITIES,					
28		LANAI					
29							
30		CONSTRUCTION FOR NEW RESTROOMS NEAR					
31		THE GATES AND OTHER RELATED IMPROVEMENTS.					
32		CONSTRUCTION				1,000	
33		TOTAL FUNDING	TRN		1,000 E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	40.01.	LANAI AIRPORT, RUNWAY 3-21					
3		RECONSTRUCTION, LANAI					
4							
5		CONSTRUCTION FOR THE RUNWAY 3-21					
6		RECONSTRUCTION AND OTHER RELATED					
7		IMPROVEMENTS. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		CONSTRUCTION				22,301	
11		TOTAL FUNDING	TRN		E	22,300	E
12			TRN		N		1 N
13							
14	40.02.	LANAI AIRPORT, RUNWAY 3-21 EXTENSION,					
15		LANAI					
16							
17		CONSTRUCTION FOR AN EXTENSION OF					
18		RUNWAY 3-21 AND OTHER RELATED					
19		IMPROVEMENTS.					
20		CONSTRUCTION				5,007	
21		TOTAL FUNDING	TRN		E	7	E
22			TRN		R	5,000	R
23							
24	TRN161	LIHUE AIRPORT					
25							
26	41.	LIHUE AIRPORT, AHUKINI LANDFILL					
27		RESTORATION, KAUAI					
28							
29		CONSTRUCTION FOR THE RESTORATION OF					
30		THE AHUKINI LANDFILL AND OTHER RELATED					
31		IMPROVEMENTS.					
32		CONSTRUCTION		3,500			
33		TOTAL FUNDING	TRN	3,500	E		E
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
42.		LIHUE AIRPORT, LAND ACQUISITION, KAUAI					
		PLANS AND LAND ACQUISITION FOR PARCELS NEAR THE AIRPORT. (OTHER FUNDS FROM RENTAL MOTOR VEHICLE CUSTOMER FACILITY CHARGE FUNDS).					
		PLANS			350		
		LAND		20,944			
		TOTAL FUNDING	TRN	9,294	B		B
			TRN	12,000	X		X
43.		LIHUE AIRPORT, TICKET LOBBY AND HOLDROOM IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR TICKET LOBBY AND HOLDROOM IMPROVEMENTS.					
		DESIGN		1,623			
		CONSTRUCTION				16,225	
		TOTAL FUNDING	TRN	1,623	E	16,225	E
43.01.		<u>LIHUE AIRPORT, PARKING IMPROVEMENTS, KAUAI</u>					
		<u>DESIGN FOR ADDITIONAL EMPLOYEE PARKING FACILITIES TO RELIEVE OVERFLOW CONDITIONS.</u>					
		<u>DESIGN</u>				1,000	
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>1,000</u>	<u>E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		TRN163 - PORT ALLEN AIRPORT					
3							
4	44.	PORT ALLEN AIRPORT, SECURITY FENCE					
5		IMPROVEMENTS, KAUAI					
6							
7		CONSTRUCTION FOR REPLACEMENT OF THE					
8		SECURITY FENCE, SOIL STABILIZATION, AND					
9		OTHER RELATED IMPROVEMENTS.					
10		CONSTRUCTION		1,500			
11		TOTAL FUNDING	TRN	1,500 E			E
12							
13		TRN195 - AIRPORTS ADMINISTRATION					
14							
15	[45.]	AIRFIELD IMPROVEMENTS, STATEWIDE					
16							
17		DESIGN AND CONSTRUCTION FOR AIRFIELD					
18		IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS					
19		PROJECT IS DEEMED NECESSARY TO QUALIFY					
20		FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		DESIGN		3,501		4,050	
23		CONSTRUCTION				36,452	
24		TOTAL FUNDING	TRN	3,500 B		40,500 B	
25			TRN		± N		2N]
26							
27	45.	<u>AIRFIELD IMPROVEMENTS, STATEWIDE</u>					
28							
29		<u>DESIGN AND CONSTRUCTION FOR AIRFIELD</u>					
30		<u>IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS</u>					
31		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
32		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
33		<u>REIMBURSEMENT.</u>					
34		DESIGN		3,501		4,051	
35		CONSTRUCTION				41,451	
36		TOTAL FUNDING	TRN	3,500 B			B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1			<u>TRN</u>		<u>E</u>	<u>45,500</u>	<u>E</u>
2			<u>TRN</u>		<u>1 N</u>		<u>2 N</u>
3							
4							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

[46.] AIRPORT IMPROVEMENTS, STATEWIDE

~~CONSTRUCTION FOR IMPROVEMENTS AT
STATEWIDE AIRPORTS PREVIOUSLY APPROVED BY
THE FEDERAL AVIATION ADMINISTRATION FOR
PASSENGER FACILITY CHARGE REIMBURSEMENT.
(OTHER FUNDS FROM PASSENGER FACILITY
CHARGES.)~~

CONSTRUCTION

7,200

TOTAL FUNDING

TRN

7,200 X

X]

46. AIRPORT IMPROVEMENTS, STATEWIDE

CONSTRUCTION FOR IMPROVEMENTS AT
STATEWIDE AIRPORTS PREVIOUSLY APPROVED BY
THE FEDERAL AVIATION ADMINISTRATION FOR
PASSENGER FACILITY CHARGE REIMBURSEMENT.
(OTHER FUNDS FROM PASSENGER FACILITY
CHARGES.)

CONSTRUCTION

7,200

53,000

TOTAL FUNDING

TRN

7,200 X

53,000 X

47. AIRPORT PLANNING STUDY, STATEWIDE

PLANS FOR AIRPORT IMPROVEMENTS,
ECONOMIC STUDIES, RESEARCH, NOISE
MONITORING STUDIES, NOISE COMPATIBILITY
STUDIES, AND ADVANCE PLANNING OF FEDERAL
AID AND NON-FEDERAL AID PROJECTS.

PLANS

1,650

1,000

TOTAL FUNDING

TRN

1,650 B

1,000 B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
48.		AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		PLANS		300		300	
		DESIGN		1,525		1,525	
		CONSTRUCTION		2,200		2,200	
		TOTAL FUNDING	TRN	3,900 B		3,900 B	
			TRN	125 X		125 X	
49.		CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.					
		CONSTRUCTION		1,000		1,000	
		TOTAL FUNDING	TRN	1,000 B		1,000 B	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
50.		FIRE ALARM SYSTEM IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR FIRE ALARM SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS.					
		DESIGN		2,000			
		CONSTRUCTION				20,000	
		TOTAL FUNDING	TRN	2,000 E		20,000 E	
51.		MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.					
		DESIGN		1,000		1,000	
		CONSTRUCTION		2,500		2,500	
		TOTAL FUNDING	TRN	3,500 B		3,500 B	
52.		PROGRAM MANAGEMENT, STATEWIDE					
		DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT AIRPORTS STATEWIDE.					
		DESIGN		1,000		1,000	
		TOTAL FUNDING	TRN	1,000 E		1,000 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	53.	RUNWAY SAFETY AREA IMPROVEMENTS,					
3		STATEWIDE					
4							
5		DESIGN FOR RUNWAY SAFETY AREA					
6		IMPROVEMENTS AND OTHER RELATED					
7		IMPROVEMENTS AT STATEWIDE AIRPORTS.					
8		DESIGN		2,000			
9		TOTAL FUNDING	TRN	2,000 B			B]
10							
11	53.	RUNWAY SAFETY AREA IMPROVEMENTS,					
12		STATEWIDE					
13							
14		DESIGN FOR RUNWAY SAFETY AREA					
15		IMPROVEMENTS AND OTHER RELATED					
16		IMPROVEMENTS AT STATEWIDE AIRPORTS.					
17		DESIGN		2,000		3,000	
18		TOTAL FUNDING	TRN	2,000 B			B
19			TRN		E	3,000 E	
20							
21	54.	STORMWATER PERMIT COMPLIANCE,					
22		STATEWIDE					
23							
24		CONSTRUCTION FOR ENVIRONMENTAL					
25		IMPROVEMENTS AT STATEWIDE AIRPORTS,					
26		INCLUDING INSTALLATION OF WASHRACKS, AND					
27		OTHER RELATED IMPROVEMENTS.					
28		CONSTRUCTION		2,000			
29		TOTAL FUNDING	TRN	2,000 E			E
30							
31	54.01.	WATER SCALPING, STATEWIDE					
32							
33		CONSTRUCTION FOR EXPANDING THE NON-					
34		POTABLE WATER SYSTEMS AT AIRPORTS					
35		STATEWIDE. THIS PROJECT IS DEEMED					
36		NECESSARY TO QUALIFY FOR FEDERAL AID					
37		FINANCING AND/OR REIMBURSEMENT.					
38		CONSTRUCTION				6,400	
39		TOTAL FUNDING	TRN		N	6,400 N	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2017-2018	F	2018-2019	F

1

2



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	54.02.	RENTAL CAR FACILITY IMPROVEMENTS,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION TO PROVIDE					
6		CONSOLIDATED CAR RENTAL FACILITIES FOR					
7		THE RENTAL CAR AGENCIES AND OTHER RELATED					
8		IMPROVEMENTS.					
9		DESIGN				2,000	
10		CONSTRUCTION				65,000	
11		TOTAL FUNDING	TRN		E	67,000	E
12							
13	54.03.	FIBER OPTIC INSTALLATION, STATEWIDE					
14							
15		CONSTRUCTION FOR THE INSTALLATION OF					
16		FIBER OPTIC CABLE FOR INTERNET					
17		CONNECTIVITY AT AIRPORTS STATEWIDE AND					
18		OTHER RELATED IMPROVEMENTS.					
19		CONSTRUCTION				3,500	
20		TOTAL FUNDING	TRN		E	3,500	E
21							
22	TRN301 -	HONOLULU HARBOR					
23							
24	55.	MODERNIZATION PROGRAM - PIER 24-28					
25		IMPROVEMENTS, HONOLULU HARBOR, OAHU					
26							
27		DESIGN AND CONSTRUCTION OF					
28		IMPROVEMENTS TO ADDRESS HEALTH AND SAFETY					
29		NEEDS, OPTIMIZE ENERGY AND OPERATIONAL					
30		EFFICIENCIES, AND PROVIDE ESSENTIAL					
31		INFRASTRUCTURE.					
32		DESIGN				361	
33		CONSTRUCTION				6,001	
34		TOTAL FUNDING	TRN		B	2	B
35			TRN		E	6,360	E
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	56.	PIERS 24-25 REPAIRS & IMPROVEMENTS,					
3		HONOLULU HARBOR, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR REPAIRS					
6		TO PIER STRUCTURES AND INFRASTRUCTURE					
7		IMPROVEMENTS RELATED TO CONCRETE					
8		RESURFACING AND PAVEMENT AND STORMWATER					
9		CONTAINMENT.					
10		DESIGN			1		
11		CONSTRUCTION		19,999			
12		TOTAL FUNDING	TRN	20,000	E		E
13							
14	56.01.	PIER 1 AND 2 IMPROVEMENTS, HONOLULU					
15		HARBOR, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		IMPROVEMENTS TO CONTAINER-CARGO AND					
19		CRUISE SHIP OPERATIONAL AREAS.					
20		DESIGN				201	
21		CONSTRUCTION				20,001	
22		TOTAL FUNDING	TRN		B		2 B
23			TRN		E	20,200	E
24							
25	56.02.	IMPROVEMENTS TO HARBORS DIVISION					
26		BUILDINGS AND ASSOCIATED FACILITIES,					
27		HNL HARBOR, OAHU					
28							
29		DESIGN OF IMPROVEMENTS TO THE HARBORS					
30		DIVISION BUILDINGS AND ASSOCIATED					
31		FACILITIES IN HONOLULU HARBOR, OAHU.					
32		DESIGN				3,402	
33		TOTAL FUNDING	TRN		B		1 B
34			TRN		E	3,400	E
35			TRN		R		1 R
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

56.03. IMPROVEMENTS TO ALOHA TOWER AND ALOHA
TOWER MARKETPLACE COMPLEX, HONOLULU
HARBOR, OAHU

DESIGN OF IMPROVEMENTS TO ADDRESS
HEALTH, SAFETY, ENERGY/OPERATIONAL
EFFICIENCIES, AND ESSENTIAL
INFRASTRUCTURE ISSUES THAT IMPACT THE
HISTORIC ALOHA TOWER AND THE ALOHA TOWER
MARKETPLACE COMPLEX.

DESIGN

1,002

TOTAL FUNDING

TRN

B

1 B

TRN

E

1,000 E

TRN

R

1 R

56.04. KEEHI INDUSTRIAL LOTS IMPROVEMENTS,
HONOLULU HARBOR, OAHU

DESIGN AND CONSTRUCTION FOR SITE
IMPROVEMENTS AT KEEHI INDUSTRIAL LOTS
INCLUDING NEW INFRASTRUCTURE AND OTHER
IMPROVEMENTS.

DESIGN

1,751

CONSTRUCTION

17,501

TOTAL FUNDING

TRN

B

2 B

TRN

E

19,250 E



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	TRN311	- HILO HARBOR					
3							
4	56.05.	DEMOLITION OF PIER 2 SHED AND WATER					
5		TOWER AND RELATED IMPROVEMENTS, HILO					
6		HARBOR, HAWAII					
7							
8		DESIGN AND CONSTRUCTION OF THE					
9		DEMOLITION OF THE PIER 2 SHED AND WATER					
10		TOWER, AND RELATED IMPROVEMENTS					
11		INCLUDING, BUT NOT LIMITED TO, CONTINUE					
12		WATER DISTRIBUTION FOR DOMESTIC/FIRE					
13		SUPPRESSION AND PAVING FOR NEWLY CREATED					
14		CARGO OPERATIONAL AREA.					
15		DESIGN				201	
16		CONSTRUCTION				2,001	
17		TOTAL FUNDING	TRN		B	2 B	
18			TRN		E	2,200 E	
19							
20	TRN331	- KAHULUI HARBOR					
21							
22	56.06.	KAHULUI HARBOR IMPROVEMENTS, MAUI					
23							
24		DESIGN AND CONSTRUCTION OF CAPITAL					
25		IMPROVEMENTS THAT WILL PROVIDE FOR SAFER					
26		AND MORE EFFICIENT USE OF OPERATIONAL					
27		AREAS AT KAHULUI HARBOR, MAUI.					
28		DESIGN				1,601	
29		CONSTRUCTION				16,001	
30		TOTAL FUNDING	TRN		B	2 B	
31			TRN		E	17,600 E	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	56.07.	MODERNIZATION PROGRAM - KAHULUI					
3		HARBOR LAND ACQUISITION AND					
4		IMPROVEMENTS, MAUI					
5							
6		LAND ACQUISITION AND DESIGN FOR					
7		IMPROVEMENTS OF THE ACQUIRED LAND					
8		INCLUDING DEMOLITION OF EXISTING					
9		STRUCTURES, PAVING, UTILITIES,					
10		LANDSCAPING, FENCING, AND OTHER RELATED					
11		SITWORK IMPROVEMENTS.					
12		LAND				15,001	
13		DESIGN				2,001	
14		TOTAL FUNDING	TRN		B		2 B
15			TRN		E	17,000 E	
16							
17	TRN361 - NAWILIWILI HARBOR						
18							
19	57.	IMPROVEMENTS AT PIER 2 AND 3 AREAS,					
20		NAWILIWILI HARBOR, KAUAI					
21							
22		DESIGN AND CONSTRUCTION TO ADDRESS					
23		STORM WATER RUN-OFF, EROSION, SUBSIDENCE,					
24		AND PASSENGER SAFETY ISSUES DUE TO					
25		UNPAVED OR UNEVEN TERRAIN, INEFFECTIVE					
26		DRAINAGE, AND/OR SUBSURFACE					
27		IRREGULARITIES.					
28		DESIGN				501	
29		CONSTRUCTION				7,001	
30		TOTAL FUNDING	TRN			2 B	B
31			TRN			7,500 E	E
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		TRN395 - HARBORS ADMINISTRATION					
3							
4	58.	ARCHITECTURAL AND ENGINEERING					
5		SUPPORT, STATEWIDE					
6							
7		PLANS AND DESIGN FOR CONSULTANT					
8		SERVICES FOR DEVELOPMENT OF COMMERCIAL					
9		HARBOR FACILITIES, STATEWIDE.					
10		PLANS			1		1
11		DESIGN		3,499		3,499	
12		TOTAL FUNDING	TRN	3,500 B		3,500 B	
13							
14	59.	COMMERCIAL HARBOR ENVIRONMENTAL					
15		RETROFITS, STATEWIDE					
16							
17		PLANS AND DESIGN FOR RETROFITTING					
18		EXISTING CIP IMPROVEMENTS WITH PERMANENT					
19		BEST MANAGEMENT PRACTICES (BMP) FEATURES					
20		IN ACCORDANCE WITH EPA CONSENT DECREE,					
21		STATEWIDE.					
22		PLANS			100		
23		DESIGN				400	
24		TOTAL FUNDING	TRN	100 B		400 B	
25							
26	60.	COMMERCIAL HARBOR FACILITY					
27		IMPROVEMENTS, STATEWIDE					
28							
29		PLANS, DESIGN, AND CONSTRUCTION OF					
30		SHORE-SIDE AND WATER-SIDE IMPROVEMENTS					
31		FOR COMMERCIAL HARBOR FACILITIES,					
32		STATEWIDE.					
33		PLANS			3	899	
34		DESIGN				1,802	
35		CONSTRUCTION				30,002	
36		TOTAL FUNDING	TRN	3 B		3 B	
37			TRN		E	32,700 E	
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2017-2018	F	2018-2019	F

1



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
61.		CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSULTANT SERVICES FOR CONSTRUCTION PROJECTS AT HARBOR FACILITIES, STATEWIDE.					
		CONSTRUCTION		500		500	
		TOTAL FUNDING	TRN	500 B		500 B	
62.		ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR ASSESSMENT, MITIGATION, AND/OR REMEDIATION OF ENVIRONMENTAL CONDITIONS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
		PLANS		100		100	
		DESIGN		200		200	
		CONSTRUCTION		1,200		1,200	
		TOTAL FUNDING	TRN	1,500 B		1,500 B	
63.		HARBOR PLANNING, STATEWIDE					
		PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS, STATEWIDE.					
		PLANS		1,500		1,500	
		TOTAL FUNDING	TRN	1,500 B		1,500 B	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
64.		MODERNIZATION PROGRAM - CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF MODERNIZATION PROGRAM PROJECTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
		CONSTRUCTION		5,000		5,000	
		TOTAL FUNDING	TRN	5,000 E		5,000 E	
65.		MODERNIZATION PROGRAM - HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS		2,000		2,000	
		TOTAL FUNDING	TRN	2,000 E		2,000 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
66.		SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			31		31
		DESIGN			61		61
		CONSTRUCTION		1,001		1,001	
		TOTAL FUNDING	TRN	1,090 B		1,090 B	
			TRN		3 P		3 P
66.01.		IMPROVEMENTS TO CRUISE SHIP FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CRUISE SHIP FACILITIES, STATEWIDE.					
		DESIGN				1,201	
		CONSTRUCTION				12,002	
		TOTAL FUNDING	TRN		B		2 B
			TRN		E	13,200 E	
			TRN		R		1 R
TRN333		- HANA HARBOR					
67.		REMOVE HANA PIER SUPERSTRUCTURE, HANA HARBOR, MAUI					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO REMOVE THE HANA PIER SUPERSTRUCTURE.					
		DESIGN		201			



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		CONSTRUCTION		3,501			
2		TOTAL FUNDING	TRN		2 B		B
3			TRN	3,700 E			E
4							
5							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		TRN501 - OAHU HIGHWAYS					
3							
4	68.	CULVERT ASSESSMENT AND REMEDIATION,					
5		OAHU					
6							
7		DESIGN AND CONSTRUCTION TO ASSESS					
8		CULVERTS AND REPAIR AND/OR REPLACE					
9		CULVERTS REQUIRING REMEDIATION.					
10		DESIGN				1,000	
11		CONSTRUCTION				500	
12		TOTAL FUNDING	TRN		E	1,500 E	
13							
14	69.	EROSION CONTROL PROGRAM FOR STATE					
15		HIGHWAYS AND FACILITIES, OAHU					
16							
17		CONSTRUCTION FOR PERMANENT EROSION					
18		CONTROL MITIGATION MEASURES ON STATE					
19		HIGHWAYS AND FACILITIES ON OAHU.					
20		CONSTRUCTION		4,000		2,000	
21		TOTAL FUNDING	TRN	4,000 E		2,000 E	
22							
23	70.	FARRINGTON HIGHWAY, MAKAHA BRIDGES					
24		NO. 3 AND NO. 3A REPLACEMENT, OAHU					
25							
26		CONSTRUCTION FOR THE REPLACEMENT OF					
27		BRIDGES NO. 3 AND 3A IN THE VICINITY OF					
28		MAKAHA BEACH PARK TO INCLUDE SIDEWALKS,					
29		BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.					
30		THIS PROJECT IS DEEMED NECESSARY TO					
31		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		CONSTRUCTION		10,000			
34		TOTAL FUNDING	TRN	2,000 E			E
35			TRN	8,000 N			N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

71. FARRINGTON HIGHWAY, REHABILITATION OF
KAUPUNI STREAM BRIDGE, OAHU

LAND ACQUISITION AND DESIGN FOR THE
REHABILITATION OF KAUPUNI STREAM BRIDGE.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

LAND				350
DESIGN				1,150
TOTAL FUNDING	TRN	E		300 E
	TRN	N		1,200 N

~~[72. FREeway DESTINATION SIGN
UPGRADE/REPLACEMENT, OAHU~~

~~DESIGN AND CONSTRUCTION FOR REPLACING
AND/OR UPGRADING THE EXISTING FREEWAY
DESTINATION SIGNS AND SIGN SUPPORT
STRUCTURES. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.~~

DESIGN				350
CONSTRUCTION				3,000
TOTAL FUNDING	TRN	E		600 E
	TRN	N		2,400 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

72. FREEWAY DESTINATION SIGN
UPGRADE/REPLACEMENT, OAHU

DESIGN AND CONSTRUCTION FOR REPLACING
AND/OR UPGRADING THE EXISTING FREEWAY
DESTINATION SIGNS AND SIGN SUPPORT
STRUCTURES. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION

3,000

TOTAL FUNDING

TRN

600 E

E

TRN

2,400 N

N

73. FREEWAY MANAGEMENT SYSTEM, OAHU

DESIGN AND CONSTRUCTION FOR A FREEWAY
MANAGEMENT SYSTEM, INCLUDING INTELLIGENT
TRANSPORTATION SYSTEMS TECHNOLOGIES AND
INTERAGENCY COORDINATION, TO MONITOR AND
MANAGE TRAFFIC OPERATIONS. THIS PROJECT
IS DEEMED NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

DESIGN

2,500

CONSTRUCTION

7,500

TOTAL FUNDING

TRN

E

2,000 E

TRN

N

8,000 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

74. HIGHWAY LIGHTING REPLACEMENT AT
VARIOUS LOCATIONS, OAHU

CONSTRUCTION FOR REPLACING AND/OR
UPGRADING THE EXISTING HIGHWAY LIGHTING
SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS
DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION

6,500

TOTAL FUNDING

TRN

1,300 E

E

TRN

5,200 N

N

75. INTERSTATE ROUTE H-1 CORRIDOR
IMPROVEMENTS, OAHU

PLANS TO IMPLEMENT SHORT TERM
PRIORITY PROJECTS IDENTIFIED IN THE H-1
CORRIDOR STUDY THAT WILL MEET CURRENT AND
FUTURE CAPACITY REQUIREMENTS OF THE H-1
CORRIDOR. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

PLANS

2,000

TOTAL FUNDING

TRN

400 E

E

TRN

1,600 N

N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	76.	INTERSTATE ROUTE H-1, AIRPORT VIADUCT					
3		IMPROVEMENTS, VICINITY OF VALKENBURGH					
4		ST TO MIDDLE ST, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS TO THE AIRPORT VIADUCT,					
8		INCLUDING DECK REPAIRS AND SEALING, AND					
9		GUARDRAIL AND PLANTER BOX REPAIRS. THIS					
10		PROJECT IS DEEMED NECESSARY TO QUALIFY					
11		FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		DESIGN		2,000			
14		CONSTRUCTION		20,000		20,000	
15		TOTAL FUNDING	TRN	4,400 E		4,000 E	
16			TRN	17,600 N		16,000 N	
17							
18	77.	INTERSTATE ROUTE H-1, VICINITY OF					
19		WAIKELE TO VICINITY OF HALAWA, OAHU.					
20							
21		CONSTRUCTION FOR MODIFICATIONS TO H-1					
22		FREEWAY AND VIADUCT STRUCTURE. THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		CONSTRUCTION		80,000			
27		TOTAL FUNDING	TRN	40,000 E			E
28			TRN	40,000 N			N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	[78.]	INTERSTATE ROUTE H-3, JUNCTION AT H-1					
3		TO KANEOHE MARINE CORPS AIR STATION,					
4		OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR A DIVIDED					
7		HIGHWAY FROM JUNCTION H-1 TO KANEOHE					
8		MARINE CORPS AIR STATION. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		DESIGN		1,500			
12		CONSTRUCTION				5,000	
13		TOTAL FUNDING	TRN	300 E		1,000 E	
14			TRN	1,200 N		4,000N]	
15							
16	78.	INTERSTATE ROUTE H-3, FINISH WORK AND					
17		MITIGATION, JUNCTION AT H-1 TO KMCAS,					
18		OAHU					
19							
20		DESIGN AND CONSTRUCTION FOR A DIVIDED					
21		HIGHWAY FROM JUNCTION H-1 TO KANEOHE					
22		MARINE CORPS AIR STATION. THIS PROJECT IS					
23		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
24		AID FINANCING AND/OR REIMBURSEMENT.					
25		DESIGN		1,500			
26		TOTAL FUNDING	TRN	300 E			E
27			TRN	1,200 N			N
28							
29	79.	INTERSTATE ROUTE H-3, PORTAL					
30		BUILDINGS IMPROVEMENTS, OAHU					
31							
32		CONSTRUCTION FOR THE REMOVAL OF					
33		EXISTING ROOF AND INSTALLATION OF NEW					
34		ROOFING FOR THE H-3 PORTAL BUILDINGS AND					
35		OTHER INCIDENTAL WORK.					
36		CONSTRUCTION		3,350			
37		TOTAL FUNDING	TRN	3,350 E			E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

80. INTERSTATE ROUTE H-3, TUNNEL
IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR
IMPROVEMENTS AT THE H-3 TUNNELS,
INCLUDING THE INSTALLATION OF EXHAUST FAN
RAIN HOODS, UPGRADING MOTOR CONTROL
CENTER RESISTANCE TEMPERATURE DETECTOR
"RTD" MODULES, AND OTHER MISCELLANEOUS
IMPROVEMENTS.

DESIGN

700

CONSTRUCTION

5,200

TOTAL FUNDING

TRN

700 E

5,200 E

81. KAHEKILI HIGHWAY, OAHU

LAND ACQUISITION AND DESIGN FOR
HIGHWAY WIDENING AND OTHER IMPROVEMENTS
TO PROVIDE CORRIDOR CAPACITY AND
OPERATIONAL IMPROVEMENTS FROM LIKELIKE
HIGHWAY TO KAMEHAMEHA HIGHWAY. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

LAND

1,000

DESIGN

750

TOTAL FUNDING

TRN

350 E

E

TRN

1,400 N

N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
82.		KALAELOA TO HAKIMO ROAD, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR					
		EXTENSION OF THE FIFTH LANE OF FARRINGTON					
		HIGHWAY AND FOR SAFETY IMPROVEMENTS,					
		PRESERVATION OF EXISTING INFRASTRUCTURE,					
		AND TRAFFIC CONGESTION RELIEF ALONG					
		WAIANAE COAST; GROUND AND SITE					
		IMPROVEMENTS.					
		PLANS			1		
		DESIGN			299		
		CONSTRUCTION			2,700		
		TOTAL FUNDING	TRN		3,000 E		E
83.		KALANIANA'OLE HIGHWAY, INOA'OLE STREAM					
		BRIDGE REHABILITATION AND/OR					
		REPLACEMENT, OAHU					
		CONSTRUCTION FOR THE REHABILITATION					
		AND/OR REPLACEMENT OF THE INOA'OLE STREAM					
		BRIDGE WITH A LARGER BRIDGE, INCLUDING					
		IMPROVEMENTS TO THE ROADWAY APPROACHES,					
		DETOUR ROAD, AND UTILITY RELOCATIONS.					
		THIS PROJECT IS DEEMED NECESSARY TO					
		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
		REIMBURSEMENT.					
		CONSTRUCTION				2,600	
		TOTAL FUNDING	TRN		E	520 E	
			TRN		N	2,080 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

84. KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA
JUNCTION TO HALEIWA BEACH PARK, OAHU

CONSTRUCTION FOR ENHANCED WETLANDS IN
THE VICINITY OF UKOA POND. THIS PROJECT
IS DEEMED NECESSARY TO QUALIFY FOR
FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

CONSTRUCTION

6,500

TOTAL FUNDING

TRN

1,300 E

E

TRN

5,200 N

N

85. KAMEHAMEHA HIGHWAY, KALUANUI STREAM
BRIDGE REPLACEMENT, OAHU

LAND ACQUISITION AND CONSTRUCTION FOR
REPLACEMENT OF KALUANUI STREAM BRIDGE TO
INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND
OTHER IMPROVEMENTS. THIS PROJECT IS
DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.

LAND

800

CONSTRUCTION

10,000

TOTAL FUNDING

TRN

160 E

2,000 E

TRN

640 N

8,000 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
86.		KAMEHAMEHA HIGHWAY, SOUTH KAHANA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU					
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		750			
		TOTAL FUNDING	TRN	150 E			E
			TRN	600 N			N
87.		LANIAKEA HWY, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REALIGNMENT OF KAMEHAMEHA HWY AT LANIAKEA BEACH PARK; GROUND AND SITE IMPROVEMENTS.					
		DESIGN		1,500			
		CONSTRUCTION		13,500			
		TOTAL FUNDING	TRN	15,000 E			E
88.		MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.					
		LAND		100		100	
		DESIGN				750	
		CONSTRUCTION		2,300		2,200	
		TOTAL FUNDING	TRN	2,400 E		3,050 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
89.		OAHU BIKEWAYS, OAHU					
		LAND ACQUISITION FOR A MULTI-USE PATH FROM THE VICINITY OF WAIPIO POINT ACCESS ROAD TO LUALUALEI NAVAL ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND				2,000	
		TOTAL FUNDING	TRN		E	400 E	
			TRN		N	1,600 N	
90.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATIONS INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.					
		DESIGN				200	
		CONSTRUCTION		1,000			
		TOTAL FUNDING	TRN	1,000 E		200 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
91.		WAIHAOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU					
		LAND ACQUISITION AND CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND		750			
		CONSTRUCTION				12,000	
		TOTAL FUNDING	TRN	150 E		2,400 E	
			TRN	600 N		9,600 N	
92.		REPAIR TO ROADS, OAHU					
		CONSTRUCTION FOR PROJECTS LISTED IN ACT 194, SLH 2016 FOR REPAIR WORK, INCLUDING FLOOD MITIGATION AND INSTALLATION OF DRAINAGE INFRASTRUCTURE AND RESURFACING.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	TRN	1,000 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	92.01.	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM					
3		BRIDGE REPLACEMENT AND/OR					
4		REHABILITATION, OAHU					
5							
6		LAND ACQUISITION AND CONSTRUCTION FOR					
7		REPLACEMENT AND/OR REHABILITATION OF					
8		KAIPAPAU STREAM BRIDGE TO INCLUDE					
9		SIDEWALKS, BRIDGE RAILINGS, AND OTHER					
10		IMPROVEMENTS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		LAND				1,000	
14		CONSTRUCTION				18,000	
15		TOTAL FUNDING	TRN		E	3,800 E	
16			TRN		N	15,200 N	
17							
18	92.02.	KAMEHAMEHA HIGHWAY, REHABILITATION					
19		AND/OR REPLACEMENT OF LAIELOA STREAM					
20		BRIDGE, OAHU					
21							
22		CONSTRUCTION FOR REHABILITATION					
23		AND/OR REPLACEMENT OF A CONCRETE SLAB					
24		BRIDGE ON KAMEHAMEHA HIGHWAY IN THE					
25		VICINITY OF LAIE TO INCLUDE BRIDGE					
26		RAILINGS, WALKWAYS, AND OTHER					
27		IMPROVEMENTS. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		CONSTRUCTION				10,000	
31		TOTAL FUNDING	TRN		E	2,000 E	
32			TRN		N	8,000 N	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	92.03.	KAMEHAMEHA HIGHWAY, REHABILITATION					
3		AND/OR REPLACEMENT OF WAIPILOPILO					
4		STREAM BRIDGE, OAHU					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF A CONCRETE TEE-					
8		BRIDGE ON KAMEHAMEHA HIGHWAY IN THE					
9		VICINITY OF HAUULA TO INCLUDE BRIDGE					
10		RAILINGS, WALKWAYS, AND OTHER					
11		IMPROVEMENTS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		CONSTRUCTION				3,000	
15		TOTAL FUNDING	TRN		E	600 E	
16			TRN		N	2,400 N	
17							
18	92.04.	FARRINGTON HIGHWAY, ULEHAWA STREAM					
19		BRIDGE REHABILITATION AND/OR					
20		REPLACEMENT, OAHU					
21							
22		CONSTRUCTION FOR THE REHABILITATION					
23		AND/OR REPLACEMENT OF ULEHAWA STREAM					
24		BRIDGE. THIS PROJECT IS DEEMED NECESSARY					
25		TO QUALIFY FOR FEDERAL AID FINANCING					
26		AND/OR REIMBURSEMENT.					
27		CONSTRUCTION				8,500	
28		TOTAL FUNDING	TRN		E	1,700 E	
29			TRN		N	6,800 N	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	92.05.	KAMEHAMEHA HIGHWAY, WAIALEE STREAM					
3		BRIDGE REPLACEMENT, OAHU					
4							
5		LAND ACQUISITION FOR THE REPLACEMENT					
6		OF WAIALEE STREAM BRIDGE. THIS PROJECT IS					
7		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
8		AID FINANCING AND/OR REIMBURSEMENT.					
9		LAND				750	
10		TOTAL FUNDING	TRN		E	150 E	
11			TRN		N	600 N	
12							
13	92.06.	FORT WEAVER ROAD, OAHU					
14							
15		PLANS, LAND ACQUISITION, DESIGN,					
16		CONSTRUCTION, AND EQUIPMENT FOR ADDING A					
17		THIRD LANE AND SIDEWALK IMPROVEMENTS ON					
18		FORT WEAVER ROAD FROM THE CROSS SECTION					
19		OF GEIGER ROAD TO KEONEULA BOULEVARD					
20		GOING BOTH WAYS.					
21		PLANS				1	
22		LAND				1	
23		DESIGN				7,156	
24		CONSTRUCTION				28,627	
25		EQUIPMENT				1	
26		TOTAL FUNDING	TRN		E	14,302 E	
27			TRN		N	21,484 N	
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	92.07.	H-2 FREEWAY, OAHU					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT TO ADD AN					
6		ADDITIONAL LANE AND DOUBLE-LOOP ON-RAMP					
7		SOUTHBOUND FROM MILILANI MAUKA WITH					
8		PEDESTRIAN OVERPASS; TRAFFIC MITIGATION;					
9		AND GROUND AND SITE IMPROVEMENTS.					
10		PLANS					1
11		LAND					1
12		DESIGN				10,995	
13		CONSTRUCTION				43,985	
14		EQUIPMENT					1
15		TOTAL FUNDING	TRN		E	6,501	E
16			TRN		N	48,482	N
17							
18	92.08.	KUNIA EAST BOUND ON-RAMP, OAHU					
19							
20		DESIGN FOR A KUNIA EAST BOUND ON-					
21		RAMP; EQUIPMENT AND APPURTENANCES.					
22		DESIGN				2,500	
23		TOTAL FUNDING	TRN		C	2,500	C
24							
25	TRN511	- HAWAII HIGHWAYS					
26							
27	93.	4 MILE CREEK BRIDGE, HAWAII					
28							
29		CONSTRUCTION TO REPLACE THE CURRENT					
30		ONE-LANE BRIDGE FOR THE COMMUTERS					
31		BETWEEN HILO AND PUNA.					
32		CONSTRUCTION		13,000			
33		TOTAL FUNDING	TRN	13,000	E		E
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
94.		ACCELERATION LANES FOR HWY 11, HAWAII					
		CONSTRUCTION OF AN ACCELERATION LANE ON HWY 11.					
		CONSTRUCTION		2,000			
		TOTAL FUNDING	TRN	2,000 E			E
95.		AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKAO GULCH, HAWAII					
		CONSTRUCTION FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKAO GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				3,000	
		TOTAL FUNDING	TRN		E	600 E	
			TRN		N	2,400 N	
96.		DANIEL K. INOUE HIGHWAY EXTENSION, MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU HIGHWAY, HAWAII					
		LAND ACQUISITION AND CONSTRUCTION FOR A NEW ROADWAY AND/OR REALIGNMENT, AND EXTENDING THE DANIEL K. INOUE HIGHWAY FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND		9,000			
		CONSTRUCTION		80,000			
		TOTAL FUNDING	TRN	17,800 E			E
			TRN	71,200 N			N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	[97.]	GUARDRAIL AND SHOULDER IMPROVEMENTS					
3		ON STATE HIGHWAYS, HAWAII					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		INSTALLING AND/OR UPGRADING EXISTING					
7		GUARDRAILS, END TERMINALS, TRANSITIONS,					
8		BRIDGE RAILING, BRIDGE END POSTS AND					
9		CRASH ATTENUATOR, AND RECONSTRUCTING AND					
10		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		DESIGN				1,000	
14		CONSTRUCTION				1,000	
15		TOTAL FUNDING	TRN		E	400 E	
16			TRN		N	1,600N]	
17							
18	<u>97.</u>	<u>GUARDRAIL AND SHOULDER IMPROVEMENTS</u>					
19		<u>ON STATE HIGHWAYS, HAWAII</u>					
20							
21		<u>DESIGN AND CONSTRUCTION FOR</u>					
22		<u>INSTALLING AND/OR UPGRADING EXISTING</u>					
23		<u>GUARDRAILS, END TERMINALS, TRANSITIONS,</u>					
24		<u>BRIDGE RAILING, BRIDGE END POSTS AND</u>					
25		<u>CRASH ATTENUATOR, AND RECONSTRUCTING AND</u>					
26		<u>PAVING SHOULDERS. THIS PROJECT IS DEEMED</u>					
27		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
28		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
29		<u>DESIGN</u>				2,000	
30		<u>CONSTRUCTION</u>				1,750	
31		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>750 E</u>	
32			<u>TRN</u>		<u>N</u>	<u>3,000 N</u>	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	98.	HAWAII BELT ROAD DRAINAGE AND					
3		ROCKFALL IMPS, VIC. OF HAKALAU					
4		BRIDGE, HAWAII					
5							
6		CONSTRUCTION FOR DRAINAGE AND					
7		ROCKFALL PROTECTION IMPROVEMENTS,					
8		INCLUDING INSTALLING A DRAINAGE SPILLWAY					
9		AND CULVERTS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		CONSTRUCTION		2,000			
13		TOTAL FUNDING	TRN	400 E			E
14			TRN	1,600 N			N
15							
16	99.	HAWAII BELT ROAD ROCKFALL PROTECTION					
17		AT MAULUA, LAUPAHOEHOE, AND KAAWALII,					
18		HAWAII					
19							
20		DESIGN AND CONSTRUCTION FOR SLOPE					
21		PROTECTION ALONG ROUTE 19, HAWAII BELT					
22		ROAD IN THE VICINITY OF MAULUA GULCH,					
23		LAUPAHOEHOE GULCH, AND KAAWALII GULCH.					
24		THIS PROJECT IS DEEMED NECESSARY TO					
25		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		DESIGN				750	
28		CONSTRUCTION				30,750	
29		TOTAL FUNDING	TRN		E	6,300 E	
30			TRN		N	25,200 N	
31							
32	100.	HAWAII BELT ROAD, DRAINAGE					
33		IMPROVEMENTS AT PAPAALOA, M.P. 24.47,					
34		HAWAII					
35							
36		CONSTRUCTION FOR DRAINAGE					
37		IMPROVEMENTS IN THE VICINITY OF M.P.					
38		24.47 ON HAWAII BELT ROAD.					
39		CONSTRUCTION		1,000			
40		TOTAL FUNDING	TRN	1,000 E			E



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2017-2018	F	2018-2019	F

1

2



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	101.	HAWAII BELT ROAD, REHABILITATION OF					
3		UMAUMA STREAM BRIDGE, HAWAII					
4							
5		CONSTRUCTION FOR THE REHABILITATION					
6		OF UMAUMA STREAM BRIDGE. THIS PROJECT IS					
7		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
8		AID FINANCING AND/OR REIMBURSEMENT.					
9		CONSTRUCTION		9,000			
10		TOTAL FUNDING	TRN	1,800 E			E
11			TRN	7,200 N			N
12							
13	102.	HAWAII BELT ROAD, REPLACEMENT OF					
14		PAHOEHOE STREAM BRIDGE, HAWAII					
15							
16		CONSTRUCTION FOR THE REPLACEMENT OF A					
17		CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT					
18		ROAD (ROUTE 19) ON HAWAII ISLAND IN THE					
19		VICINITY OF PAPAIKOU. THIS PROJECT IS					
20		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
21		AID FINANCING AND/OR REIMBURSEMENT.					
22		CONSTRUCTION				10,500	
23		TOTAL FUNDING	TRN		E	2,100 E	
24			TRN		N	8,400 N	
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	103.	HAWAII BELT ROAD, WAILUKU BRIDGE					
3		REHABILITATION AND/OR REPLACEMENT,					
4		HAWAII					
5							
6		LAND ACQUISITION AND DESIGN FOR					
7		REHABILITATION AND/OR REPLACEMENT OF					
8		WAILUKU BRIDGE ALONG HAWAII BELT ROAD					
9		(ROUTE 19). THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		LAND				500	
13		DESIGN		800			
14		TOTAL FUNDING	TRN	160 E		100 E	
15			TRN	640 N		400 N	
16							
17	104.	HIGHWAY 11, HAWAII					
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR					
20		HIGHWAY 11, HAWAII.					
21		PLANS			1		
22		DESIGN			1		
23		CONSTRUCTION		1,998			
24		TOTAL FUNDING	TRN	2,000 E			E
25							
26	105.	KAWAIIHAE ROAD, SAFETY IMPROVEMENTS,					
27		RUNAWAY TRUCK RAMP, HAWAII					
28							
29		LAND ACQUISITION AND CONSTRUCTION FOR					
30		THE INSTALLATION OF A RUNAWAY TRUCK RAMP					
31		ALONG KAWAIIHAE ROAD.					
32		LAND		500			
33		CONSTRUCTION				1,500	
34		TOTAL FUNDING	TRN	500 E		1,500 E	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	106.	KAWAIHAE ROAD, WAIKAHAE STREAM BRIDGE					
3		REPLACEMENT AND REALIGNMENT, HAWAII					
4							
5		PLANS AND LAND ACQUISITION FOR					
6		REPLACING THE EXISTING WAIKAHAE STREAM					
7		BRIDGE, REALIGNING THE BRIDGE APPROACHES,					
8		RECONSTRUCTING THE ROUTE 19/ROUTE 250					
9		INTERSECTION, AND INSTALLING SAFETY					
10		IMPROVEMENTS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		PLANS		3,750			
14		LAND				2,250	
15		TOTAL FUNDING	TRN	750 E		450 E	
16			TRN	3,000 N		1,800 N	
17							
18	107.	KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU					
19		TO PAHOA, HAWAII					
20							
21		CONSTRUCTION FOR WIDENING THE TWO					
22		LANE HIGHWAY TO FOUR LANES OR ALTERNATE					
23		ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT					
24		IS DEEMED NECESSARY TO QUALIFY FOR					
25		FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		CONSTRUCTION				40,000	
28		TOTAL FUNDING	TRN		E	8,000 E	
29			TRN		N	32,000 N	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
108.		MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII					
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF DRAINAGE BOX CULVERTS AND RAISING OF THE ROADWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		9,000			
		TOTAL FUNDING	TRN	1,800 E			E
			TRN	7,200 N			N
109.		MAMALAHOA HIGHWAY, HILEA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII					
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HILEA STREAM BRIDGE ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT					
		CONSTRUCTION		9,000			
		TOTAL FUNDING	TRN	1,800 E			E
			TRN	7,200 N			N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

110. MAMALAHOA HIGHWAY, NINOLE BRIDGE
REHABILITATION AND/OR REPLACEMENT,
HAWAII

CONSTRUCTION FOR REHABILITATION
AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG
MAMALAHOA HIGHWAY (ROUTE 11). THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

CONSTRUCTION

2,500

TOTAL FUNDING

TRN

500 E

E

TRN

2,000 N

N

111. MAMALAHOA HWY, GUARDRAIL AND SHOULDER
IMPROVEMENTS AND REALIGNMENT, NAALEHU
TO HONUAPO, HAWAII

LAND ACQUISITION FOR REPLACEMENT OF
GUARDRAIL, SHOULDER IMPROVEMENTS, AND/OR
REALIGNMENT OF MAMALAHOA HIGHWAY. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

LAND

300

TOTAL FUNDING

TRN

60 E

E

TRN

240 N

N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	[112.]	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAY					
4		FACILITIES, HAWAII					
5							
6		CONSTRUCTION FOR IMPROVEMENTS TO					
7		EXISTING INTERSECTIONS AND HIGHWAY					
8		FACILITIES NECESSARY FOR IMPROVED TRAFFIC					
9		OPERATION, INCLUDING ELIMINATING					
10		CONSTRICTIONS, MODIFYING AND/OR					
11		INSTALLING TRAFFIC SIGNALS, CONSTRUCTING					
12		TURNING LANES, ACCELERATION AND/OR					
13		DECELERATION LANES, AND OTHER					
14		IMPROVEMENTS.					
15		CONSTRUCTION					600
16		TOTAL FUNDING	TRN		E		600E]
17							
18	<u>112.</u>	<u>TRAFFIC OPERATIONAL IMPROVEMENTS TO</u>					
19		<u>EXISTING INTERSECTIONS AND HIGHWAY</u>					
20		<u>FACILITIES, HAWAII</u>					
21							
22		<u>CONSTRUCTION FOR IMPROVEMENTS TO</u>					
23		<u>EXISTING INTERSECTIONS AND HIGHWAY</u>					
24		<u>FACILITIES NECESSARY FOR IMPROVED TRAFFIC</u>					
25		<u>OPERATION, INCLUDING ELIMINATING</u>					
26		<u>CONSTRICTIONS, MODIFYING AND/OR</u>					
27		<u>INSTALLING TRAFFIC SIGNALS, CONSTRUCTING</u>					
28		<u>TURNING LANES, ACCELERATION AND/OR</u>					
29		<u>DECELERATION LANES, AND OTHER</u>					
30		<u>IMPROVEMENTS.</u>					
31		<u>CONSTRUCTION</u>					<u>2,600</u>
32		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,600 E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

112.01. QUEEN KAAHUMANU HIGHWAY WIDENING,
HAWAII

CONSTRUCTION FOR THE WIDENING OF
QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE
DIVIDED HIGHWAY FROM VICINITY OF
KEALAKEHE PARKWAY TO VICINITY OF KEAHOLE
AIRPORT. THIS PROJECT IS DEEMED NECESSARY
TO QUALIFY FOR FEDERAL AID FINANCING
AND/OR REIMBURSEMENT.

CONSTRUCTION

1,000

TOTAL FUNDING

TRN

E

200 E

TRN

N

800 N

112.02. HAWAII BELT ROAD, KAPEHU BRIDGE
REPLACEMENT, HAWAII

LAND ACQUISITION AND DESIGN FOR THE
REPLACEMENT OF KAPEHU BRIDGE. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

LAND

750

DESIGN

1,250

TOTAL FUNDING

TRN

E

400 E

TRN

N

1,600 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		TRN531 - MAUI HIGHWAYS					
3							
4	113.	GUARDRAIL AND SHOULDER IMPROVEMENTS					
5		ON STATE HIGHWAYS, MAUI					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		INSTALLING AND/OR UPGRADING EXISTING					
9		GUARDRAILS, END TERMINALS, TRANSITIONS,					
10		BRIDGE RAILINGS, BRIDGE ENDPOSTS AND					
11		CRASH ATTENUATORS, AND RECONSTRUCTING AND					
12		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
13		NECESSARY TO QUALIFY FOR FEDERAL AID					
14		FINANCING AND/OR REIMBURSEMENT.					
15		DESIGN			500		2,000
16		CONSTRUCTION			1,000		
17		TOTAL FUNDING	TRN		300 E		400 E
18			TRN		1,200 N		1,600 N
19							
20	114.	HALEAKALA HIGHWAY WIDENING AT MILE					
21		POST 0.8, MAUI					
22							
23		CONSTRUCTION FOR WIDENING THE HIGHWAY					
24		FROM ONE LANE TO TWO LANES, EXTENDING A					
25		BOX CULVERT AND CONSTRUCTING HEADWALLS					
26		AND WINGWALLS.					
27		CONSTRUCTION			2,000		
28		TOTAL FUNDING	TRN		2,000 E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
115.		HANA HIGHWAY BRIDGE PRESERVATION PLAN, MAUI					
		LAND ACQUISITION AND DESIGN FOR DEVELOPING A BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND				1,000	
		DESIGN		2,250			
		TOTAL FUNDING	TRN	450 E		200 E	
			TRN	1,800 N		800 N	
116.		HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI					
		CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.					
		CONSTRUCTION		2,000		2,000	
		TOTAL FUNDING	TRN	2,000 E		2,000 E	
117.		HANA HIGHWAY MITIGATION, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION TO MITIGATE ROCKFALLS, VEGETATION AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF HANA HIGHWAY, ROUTE 360, AT VARIOUS LOCATIONS.					
		PLANS		2,000			
		DESIGN		2,000			
		CONSTRUCTION		16,000			
		TOTAL FUNDING	TRN	20,000 E			E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

~~118.~~ ~~HANA HIGHWAY ROCKFALL MITIGATION,~~
~~HUELO TO HANA, MAUI~~

~~CONSTRUCTION TO MITIGATE ROCKFALLS~~
~~AND POTENTIAL LANDSLIDE AREAS ALONG THE~~
~~SLOPES OF ROUTE 360 HANA HIGHWAY AT~~
~~VARIOUS LOCATIONS.~~
CONSTRUCTION 2,000
TOTAL FUNDING TRN E 2,000E]

118. HANA HIGHWAY ROCKFALL MITIGATION,
HUELO TO HANA, MAUI

DESIGN AND CONSTRUCTION TO MITIGATE
ROCKFALLS AND POTENTIAL LANDSLIDE AREAS
ALONG THE SLOPES OF ROUTE 360 HANA
HIGHWAY AT VARIOUS LOCATIONS.
DESIGN 200
CONSTRUCTION 6,000
TOTAL FUNDING TRN E 6,200 E

119. HONOAPIILANI HIGHWAY, REHABILITATION
AND/OR REPLACEMENT OF HONOLUA BRIDGE,
MAUI

CONSTRUCTION FOR REHABILITATION
AND/OR REPLACEMENT OF A CONCRETE TEE-BEAM
BRIDGE ON HONOAPIILANI HIGHWAY IN THE
VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE
RAILINGS AND OTHER IMPROVEMENTS. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.
CONSTRUCTION 1,000
TOTAL FUNDING TRN 200 E E

TRN 800 N N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
120.		LAHAINA BYPASS ROAD, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EXTENSION OF THE LAHAINA BYPASS ROAD FROM NORTH KEAWE STREET TO BEYOND PUUKOLII ROAD.					
		PLANS			1		
		LAND			1		
		DESIGN			1		
		CONSTRUCTION		69,996			
		EQUIPMENT			1		
		TOTAL FUNDING	TRN	70,000	E		E
121.		MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, MAUI					
		DESIGN FOR MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, INCLUDING EXPANSION AND RENOVATIONS.					
		DESIGN			100		
		TOTAL FUNDING	TRN	100	E		E
122.		MISCELLANEOUS DRAINAGE IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.					
		DESIGN			250		
		CONSTRUCTION				1,000	
		TOTAL FUNDING	TRN	250	E	1,000	E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
123.		PAIA BYPASS, MAUI					
		DESIGN FOR ALTERNATIVE TRAFFIC IMPROVEMENTS IN THE VICINITY OF PAIA TOWN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				3,750	
		TOTAL FUNDING	TRN		E	750	E
			TRN		N	3,000	N
124.		PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, MAUI					
		DESIGN AND CONSTRUCTION FOR PEDESTRIAN FACILITY IMPROVEMENTS IN ORDER TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY AT VARIOUS LOCATIONS ON MAUI.					
		DESIGN				100	
		CONSTRUCTION					500
		TOTAL FUNDING	TRN		100 E		500 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

125.	PUUNENE AVENUE INTERSECTION IMPROVEMENTS IN THE VICINITY OF KUIHELANI HIGHWAY, MAUI						
	DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION ALONG PUUNENE AVENUE IN THE VICINITY OF KUIHELANI HIGHWAY, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.						
	DESIGN			250			
	CONSTRUCTION					3,000	
	TOTAL FUNDING	TRN		250 E		3,000 E	

126.	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI						
	DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.						
	DESIGN			100			
	CONSTRUCTION			500		900	
	TOTAL FUNDING	TRN		600 E		900E]	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
126.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		DESIGN		100		200	
		CONSTRUCTION		500		4,700	
		TOTAL FUNDING	TRN	600 E		4,900 E	
127.		TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, MAUI					
		DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT AND DEVELOPMENT OF CRITERIA FOR IMPLEMENTATION OF SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; AND UPGRADING TO MEET CURRENT STANDARDS.					
		DESIGN		250			
		CONSTRUCTION				3,000	
		TOTAL FUNDING	TRN	250 E		3,000 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

127.01. HONOAPIILANI HIGHWAY WIDENING AND/OR
REALIGNMENT, HONOKOWAI TO LAUNIUPOKO,
MAUI

LAND ACQUISITION FOR A NEW ALIGNMENT
OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA
ROAD TO THE VICINITY OF LAUNIUPOKO. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

LAND

7,500

TOTAL FUNDING

TRN

E

1,500 E

TRN

N

6,000 N

127.02. HANA HIGHWAY IMPROVEMENTS, VICINITY
OF MILEPOST 28.1, MAUI

LAND ACQUISITION AND CONSTRUCTION FOR
ROADWAY WIDENING AND/OR REALIGNMENT AND
OTHER IMPROVEMENTS ALONG HANA HIGHWAY IN
THE VICINITY OF MILEPOST 28.1.

LAND

100

CONSTRUCTION

700

TOTAL FUNDING

TRN

E

800 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

127.03. HONOAPILANI HIGHWAY, MAUI

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION, MATERIALS, AND EQUIPMENT
FOR THE EXTENSION OF THE LAHAINA BYPASS
ROAD FROM NORTH KEAWE STREET TO PUUKOLII
ROAD.

PLANS

1

LAND

1

DESIGN

14,861

CONSTRUCTION

59,456

EQUIPMENT

1

TOTAL FUNDING

TRN

E

15,337 E

TRN

N

58,983 N

127.04. PAIA BYPASS, MAUI

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION, AND EQUIPMENT TO COMPLETE
THE PAIA BYPASS.

PLANS

1

LAND

1

DESIGN

18,742

CONSTRUCTION

74,972

EQUIPMENT

1

TOTAL FUNDING

TRN

E

21,230 E

TRN

N

72,487 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	127.05.	KULA HIGHWAY, MAUI					
2		PLANS, LAND ACQUISITION, DESIGN,					
3		CONSTRUCTION, AND EQUIPMENT FOR A TRAFFIC					
4		SIGNAL AT THE INTERSECTION OF KULA					
5		HIGHWAY AND OMAOPIO ROAD.					
6		PLANS					1
7		LAND					1
8		DESIGN					397
9		CONSTRUCTION					1,600
10		EQUIPMENT					1
11		TOTAL FUNDING	TRN		E		2,000 E
12							
13							
14							
15	TRN561 -	KAUAI HIGHWAYS					
16							
17	128.	GUARDRAIL AND SHOULDER IMPROVEMENTS					
18		ON STATE HIGHWAYS, KAUAI					
19		CONSTRUCTION FOR INSTALLING AND/OR					
20		UPGRADING OF GUARDRAILS, END TERMINALS,					
21		TRANSITIONS, BRIDGE RAILINGS, BRIDGE					
22		ENDPOSTS AND CRASH ATTENUATORS, AND					
23		RECONSTRUCTING AND PAVING OF SHOULDERS.					
24		THIS PROJECT IS DEEMED NECESSARY TO					
25		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		CONSTRUCTION					2,000
28		TOTAL FUNDING	TRN		E		400 E
29							
30			TRN		N		1,600 N
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
129.		KAPULE HWY/RICE ST/WAAPA RD IMPROVEMENTS, AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE, KAUAI					
		LAND ACQUISITION FOR THE IMPROVEMENT OF KAPULE HIGHWAY, RICE STREET AND WAAPA ROAD; AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND				600	
		TOTAL FUNDING	TRN		E	120 E	
			TRN		N	480 N	
130.		KAUAI BASEYARD IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE KAUAI DISTRICT BASEYARD, INCLUDING THE INSTALLATION OF A FIRE DETECTION SPRINKLER SYSTEM, RENOVATION OF OFFICES, PERFORMING VARIOUS BUILDING REPAIRS, AND REPLACING DAMAGED STORM SHIELDS.					
		DESIGN			100		
		CONSTRUCTION				600	
		TOTAL FUNDING	TRN		100 E	600 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

131. KAUMUALII HIGHWAY, HANAPEPE RIVER
BRIDGE REHABILITATION AND/OR
REPLACEMENT, KAUAI

CONSTRUCTION FOR REHABILITATION
AND/OR REPLACEMENT OF HANAPEPE RIVER
BRIDGE ALONG KAUMUALII HIGHWAY. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

CONSTRUCTION

12,000

TOTAL FUNDING

TRN

2,400 E

E

TRN

9,600 N

N

132. KAUMUALII HIGHWAY, OMAO BRIDGE
REHABILITATION, KAUAI

LAND ACQUISITION AND CONSTRUCTION FOR
REHABILITATION OF A CONCRETE TEE GIRDER
BRIDGE ON KAUMUALII HIGHWAY IN THE
VICINITY OF OMAO ROAD. THIS PROJECT IS
DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.

LAND

250

CONSTRUCTION

16,000

TOTAL FUNDING

TRN

3,250 E

E

TRN

13,000 N

N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	133.	KUHIO HIGHWAY, HANAIEI BRIDGE REPAIR,					
3		KAUAI					
4							
5		DESIGN AND CONSTRUCTION FOR THE					
6		REPAIR OF HANAIEI BRIDGE, INCLUDING					
7		REPLACING DETERIORATED STEEL TRUSS					
8		MEMBERS, AND CLEANING AND PAINTING OF THE					
9		STRUCTURE. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		DESIGN			300		
13		CONSTRUCTION				6,000	
14		TOTAL FUNDING	TRN		60 E	1,200 E	
15			TRN		240 N	4,800 N	
16							
17	134.	KUHIO HIGHWAY, HANAIEI VALLEY					
18		VIEWPOINT, KAUAI					
19							
20		CONSTRUCTION OF RIGHT-OF-WAY					
21		IMPROVEMENTS FOR THE RELOCATION OF THE					
22		HANAIEI VALLEY LOOKOUT ON KAUAI.					
23		CONSTRUCTION			1,000		
24		TOTAL FUNDING	TRN		1,000 E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	135.	KUHIO HIGHWAY, KAPAIA STREAM BRIDGE					
3		REHABILITATION AND/OR REPLACEMENT,					
4		KAUAI					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF A MULTI-TEE BEAM					
8		REINFORCED CONCRETE GIRDER BRIDGE ON					
9		KUHIO HIGHWAY IN THE VICINITY OF KAPAIA					
10		TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE					
11		RAILINGS AND APPROACHES AND OTHER					
12		IMPROVEMENTS. THIS PROJECT IS DEEMED					
13		NECESSARY TO QUALIFY FOR FEDERAL AID					
14		FINANCING AND/OR REIMBURSEMENT.					
15		CONSTRUCTION		10,000			
16		TOTAL FUNDING	TRN	2,000 E			E
17			TRN	8,000 N			N
18							
19	136.	KUHIO HIGHWAY, MAILIHUNA RD					
20		INTERSECTION. IMP. AND KAPAA STREAM					
21		BRIDGE REHABILITATION AND/OR					
22		REPLACEMENT, KAUAI					
23							
24		CONSTRUCTION FOR INTERSECTION SAFETY					
25		IMPROVEMENTS AND REHABILITATION AND/OR					
26		REPLACEMENT OF KAPAA STREAM BRIDGE. THIS					
27		PROJECT IS DEEMED NECESSARY TO QUALIFY					
28		FOR FEDERAL AID FINANCING AND/OR					
29		REIMBURSEMENT.					
30		CONSTRUCTION		17,000			
31		TOTAL FUNDING	TRN	3,400 E			E
32			TRN	13,600 N			N
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
137.		KUHIO HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIOLI, WAIPA, AND WAIKOKO BRIDGES, KAUAI					
		CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				25,000	
		TOTAL FUNDING	TRN		E	5,000 E	
			TRN		N	20,000 N	
138.		KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES, NUMBERS 1, 2, AND 3, KAUAI					
		CONSTRUCTION FOR REPLACEMENT OF WAINIHA BRIDGES NUMBERS 1, 2, AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				4,500	
		TOTAL FUNDING	TRN		E	900 E	
			TRN		N	3,600N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	138.	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA					
3		BRIDGES, NUMBERS 1, 2, AND 3, KAUAI					
4							
5		CONSTRUCTION FOR REPLACEMENT OF					
6		WAINIHA BRIDGES NUMBERS 1, 2, AND 3.					
7		PROJECT WILL CONSTRUCT BRIDGE APPROACHES,					
8		DETOUR ROADS, AND OTHER IMPROVEMENTS.					
9		THIS PROJECT IS DEEMED NECESSARY TO					
10		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		CONSTRUCTION				7,500	
13		TOTAL FUNDING	TRN		E	1,500 E	
14			TRN		N	6,000 N	
15							
16	139.	KUHIO HIGHWAY, RETAINING WALLS AND/OR					
17		ROADWAY REMEDIATION AT LUMAHAI AND					
18		WAINIHA, KAUAI					
19							
20		LAND ACQUISITION FOR RETAINING WALLS					
21		AND/OR ROADWAY REMEDIATION FOR THE					
22		PRESERVATION OF KUHIO HIGHWAY IN THE					
23		VICINITY OF LUMAHAI AND WAINIHA.					
24		LAND			100		
25		TOTAL FUNDING	TRN		100 E		E
26							
27	140.	KUHIO HIGHWAY, SLOPE STABILIZATION AT					
28		LUMAHAI HILLSIDE, KAUAI					
29							
30		LAND ACQUISITION AND DESIGN FOR SLOPE					
31		STABILIZATION AT LUMAHAI HILLSIDE.					
32		LAND				150	
33		DESIGN			250		
34		TOTAL FUNDING	TRN		250 E	150 E	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	141.	KUHIO HIGHWAY, WAILUA RIVER BRIDGE					
3		REPAIR, KAUAI					
4							
5		DESIGN AND CONSTRUCTION FOR THE					
6		REPAIR OF WAILUA RIVER BRIDGE, INCLUDING					
7		REPLACING DETERIORATED BEARINGS AND					
8		SUPPORTS. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		DESIGN			300		
12		CONSTRUCTION				4,000	
13		TOTAL FUNDING	TRN		300 E	800 E	
14			TRN		N	3,200 N	
15							
16	142.	NAWILIWILI ROAD IMPROVEMENTS, KANANI					
17		STREET TO KAUMUALII HIGHWAY, KAUAI					
18							
19		CONSTRUCTION FOR NAWILIWILI ROAD					
20		IMPROVEMENTS, INCLUDING PAVEMENT					
21		RECONSTRUCTION, SIDEWALKS, AND TRAFFIC					
22		SIGNALS. THIS PROJECT IS DEEMED NECESSARY					
23		TO QUALIFY FOR FEDERAL AID FINANCING					
24		AND/OR REIMBURSEMENT.					
25		CONSTRUCTION			1,500		
26		TOTAL FUNDING	TRN		300 E		E
27			TRN		1,200 N		N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	[143.]	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAYS,					
4		KAUAI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
8		INTERSECTIONS AND HIGHWAY FACILITIES					
9		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
10		INCLUDING ELIMINATING CONSTRICTIONS,					
11		MODIFYING AND/OR INSTALLING TRAFFIC					
12		SIGNALS, CONSTRUCTING TURNING LANES,					
13		ACCELERATION AND/OR DECELERATION LANES,					
14		AND OTHER IMPROVEMENTS.					
15		DESIGN		1,100			
16		CONSTRUCTION		2,500			
17		TOTAL FUNDING	TRN	3,600 E			E]
18							
19	<u>143.</u>	<u>TRAFFIC OPERATIONAL IMPROVEMENTS TO</u>					
20		<u>EXISTING INTERSECTIONS AND HIGHWAYS,</u>					
21		<u>KAUAI</u>					
22							
23		<u>LAND ACQUISITION, DESIGN, AND</u>					
24		<u>CONSTRUCTION FOR MISCELLANEOUS</u>					
25		<u>IMPROVEMENTS TO EXISTING INTERSECTIONS</u>					
26		<u>AND HIGHWAY FACILITIES NECESSARY FOR</u>					
27		<u>IMPROVED TRAFFIC OPERATION, INCLUDING</u>					
28		<u>ELIMINATING CONSTRICTIONS, MODIFYING</u>					
29		<u>AND/OR INSTALLING TRAFFIC SIGNALS,</u>					
30		<u>CONSTRUCTING TURNING LANES, ACCELERATION</u>					
31		<u>AND/OR DECELERATION LANES, AND OTHER</u>					
32		<u>IMPROVEMENTS.</u>					
33		LAND				300	
34		DESIGN		1,100		600	
35		CONSTRUCTION		2,500		1,700	
36		TOTAL FUNDING	TRN	3,600 E		2,600 E	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		TRN595 - HIGHWAYS ADMINISTRATION					
3							
4	144.	ADA AND PEDESTRIAN IMPROVEMENTS AT					
5		VARIOUS LOCATIONS, STATEWIDE					
6							
7		DESIGN AND CONSTRUCTION TO PROVIDE					
8		FOR AND IMPROVE EXISTING ADA AND					
9		PEDESTRIAN FACILITIES ON STATE HIGHWAYS.					
10		THIS PROJECT IS DEEMED NECESSARY TO					
11		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		DESIGN		1,000		1,000	
14		CONSTRUCTION		2,000		500	
15		TOTAL FUNDING	TRN	600 E		300 E	
16			TRN	2,400 N		1,200 N	
17							
18	145.	ALIIMOKU BUILDING IMPROVEMENTS,					
19		STATEWIDE					
20							
21		CONSTRUCTION FOR VARIOUS IMPROVEMENTS					
22		FOR THE DEPARTMENT OF TRANSPORTATION'S					
23		MAIN OFFICE BUILDING.					
24		CONSTRUCTION		400			
25		TOTAL FUNDING	TRN	400 E			E
26							
27	146.	ALIIMOKU HALE, ELEVATOR					
28		MODERNIZATION, STATEWIDE					
29							
30		CONSTRUCTION FOR ELEVATOR RENOVATION					
31		AND/OR REPLACEMENT AND OTHER RELATED					
32		TASKS.					
33		CONSTRUCTION		200			
34		TOTAL FUNDING	TRN	200 E			E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
147.		HEIGHT MODERNIZATION FACILITIES, STATEWIDE					
		PLANS, LAND ACQUISITION, AND DESIGN FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		5,000			
		LAND				2,000	
		DESIGN		3,750		6,750	
		TOTAL FUNDING	TRN	1,750 E		1,750 E	
			TRN	7,000 N		7,000 N	
148.		HIGHWAY PLANNING, STATEWIDE					
		PLANS AND EQUIPMENT FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY, AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		10,500		11,000	
		EQUIPMENT				1,000	
		TOTAL FUNDING	TRN	2,100 E		2,400 E	
			TRN	8,400 N		9,600N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	148.	HIGHWAY PLANNING, STATEWIDE					
3							
4		PLANS AND EQPT FOR FEDERAL AID & NON-					
5		FA PROGRAMS & PROJECTS THAT INCLUDE					
6		ROADWAY CLASSIFICATION, DATA COLLECTION,					
7		LONG AND MID-RANGE PLANNING,					
8		TRANSPORTATION NEEDS STUDIES, RESEARCH,					
9		HRS 343/NEPA STUDIES, CORRIDOR STUDIES,					
10		SCOPING, BRIDGE EVALUATIONS, AND TECH					
11		TRANSFER AND WORKFORCE DEVELOPMENT. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		PLANS		10,500		11,500	
16		EQUIPMENT				1,000	
17		TOTAL FUNDING	TRN	2,100 E		2,500 E	
18			TRN	8,400 N		10,000 N	
19							
20	149.	HIGHWAY SHORELINE PROTECTION,					
21		STATEWIDE					
22							
23		DESIGN AND CONSTRUCTION FOR SHORELINE					
24		PROTECTION IMPROVEMENTS OF EXISTING STATE					
25		HIGHWAY FACILITIES, INCLUDING SHORELINE					
26		PROTECTION STRUCTURES, RELOCATION AND					
27		REALIGNMENT OF THE HIGHWAY, AND BEACH					
28		FILL/NOURISHMENT. THIS PROJECT IS DEEMED					
29		NECESSARY TO QUALIFY FOR FEDERAL AID					
30		FINANCING AND/OR REIMBURSEMENT.					
31		DESIGN		1,000			
32		CONSTRUCTION		37,000		12,000	
33		TOTAL FUNDING	TRN	7,600 E		2,400 E	
34			TRN	30,400 N		9,600 N	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
150.		HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		LAND			1		1
		DESIGN			1		1
		CONSTRUCTION		23,997		23,997	
		TOTAL FUNDING	TRN	16,000 B		16,000 B	
			TRN	8,000 N		8,000 N	
151.		IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		10,650		3,000	
		CONSTRUCTION		3,750		4,000	
		TOTAL FUNDING	TRN	2,880 E		1,400 E	
			TRN	11,520 N		5,600 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	152.	MISCELLANEOUS DRAINAGE IMPROVEMENTS,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR DRAINAGE					
6		IMPROVEMENTS TO EXISTING HIGHWAY					
7		FACILITIES INCLUDING INSTALLATION OF					
8		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
9		DROP INLETS, LINED SWALES, HEADWALLS, AND					
10		CULVERTS AT VARIOUS LOCATIONS.					
11		DESIGN			100		200
12		CONSTRUCTION		1,000		1,500	
13		TOTAL FUNDING	TRN	1,100 E		1,700E]	
14							
15	<u>152.</u>	<u>MISCELLANEOUS DRAINAGE IMPROVEMENTS,</u>					
16		<u>STATEWIDE</u>					
17							
18		<u>DESIGN AND CONSTRUCTION FOR DRAINAGE</u>					
19		<u>IMPROVEMENTS TO EXISTING HIGHWAY</u>					
20		<u>FACILITIES INCLUDING INSTALLATION OF</u>					
21		<u>DRAINAGE FACILITIES, CATCH BASINS, GRATED</u>					
22		<u>DROP INLETS, LINED SWALES, HEADWALLS, AND</u>					
23		<u>CULVERTS AT VARIOUS LOCATIONS.</u>					
24		DESIGN			100		200
25		CONSTRUCTION		1,000		2,900	
26		TOTAL FUNDING	TRN	1,100 E		3,100 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
153.		ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		LAND ACQUISITION AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		LAND				500	
		CONSTRUCTION		7,000			
		TOTAL FUNDING	TRN	1,400 E		100 E	
			TRN	5,600 N		400 N	
154.		SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				750	
		CONSTRUCTION				1,250	
		TOTAL FUNDING	TRN		E	400 E	
			TRN		N	1,600N]	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

154. SEISMIC RETROFIT OF VARIOUS BRIDGES,
STATEWIDE

DESIGN AND CONSTRUCTION FOR SEISMIC
RETROFIT OF VARIOUS BRIDGES STATEWIDE.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

DESIGN

5,750

CONSTRUCTION

1,250

TOTAL FUNDING

TRN

E

1,400 E

TRN

N

5,600 N

155. TRAFFIC COUNTING STATIONS AT VARIOUS
LOCATIONS, STATEWIDE

CONSTRUCTION FOR INSTALLING TRAFFIC
DETECTOR LOOPS AND PIEZOELECTRIC SENSORS,
ASSOCIATED WIRING, JUNCTION BOXES, AND
TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC
MONITORING STATIONS AT VARIOUS LOCATIONS
ON STATE ROADWAYS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION

2,400

TOTAL FUNDING

TRN

480 E

E

TRN

1,920 N

N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

D. ENVIRONMENTAL PROTECTION
 HTH840 - ENVIRONMENTAL MANAGEMENT

~~[1. SAFE DRINKING WATER REVOLVING FUND,
 STATEWIDE~~

~~CONSTRUCTION FUNDS TO PROVIDE STATE
 MATCH (20%) FOR FEDERAL CAPITALIZATION
 GRANTS FOR DRINKING WATER TREATMENT
 REVOLVING LOAN FUND, PURSUANT TO CHAPTER
 340E, HRS. THIS PROJECT IS DEEMED
 NECESSARY TO QUALIFY FOR FEDERAL AID,
 FINANCING AND/OR REIMBURSEMENT.~~

~~CONSTRUCTION~~

~~9,975~~

~~TOTAL FUNDING~~

~~HTH~~

~~1,663 C~~

~~C~~

~~HTH~~

~~8,312 N~~

~~N]~~

1. SAFE DRINKING WATER REVOLVING FUND,
 STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE
 MATCH (20%) FOR FEDERAL CAPITALIZATION
 GRANTS FOR DRINKING WATER TREATMENT
 REVOLVING LOAN FUND, PURSUANT TO CHAPTER
 340E, HRS. THIS PROJECT IS DEEMED
 NECESSARY TO QUALIFY FOR FEDERAL AID,
 FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION

9,975

9,889

TOTAL FUNDING

HTH

1,663 C

1,648 C

HTH

8,312 N

8,241 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2017-2018	F	2018-2019	F
1							
2	[2-	WASTEWATER TREATMENT REVOLVING FUND					
3		FOR POLLUTION CONTROL, STATEWIDE					
4							
5		CONSTRUCTION FUNDS TO PROVIDE STATE					
6		MATCH (20%) FOR FEDERAL CAPITALIZATION					
7		GRANTS FOR WASTEWATER PROJECTS. FUNDS TO					
8		BE TRANSFERRED TO THE WATER POLLUTION					
9		CONTROL REVOLVING FUND PURSUANT TO					
10		CHAPTER 342D, HRS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID,					
12		FINANCING AND/OR REIMBURSEMENT.					
13		CONSTRUCTION		12,418			
14		TOTAL FUNDING	HTH	2,070	C		C
15			HTH	10,348	N		N]
16							
17	2.	<u>WASTEWATER TREATMENT REVOLVING FUND</u>					
18		<u>FOR POLLUTION CONTROL, STATEWIDE</u>					
19							
20		<u>CONSTRUCTION FUNDS TO PROVIDE STATE</u>					
21		<u>MATCH (20%) FOR FEDERAL CAPITALIZATION</u>					
22		<u>GRANTS FOR WASTEWATER PROJECTS. FUNDS TO</u>					
23		<u>BE TRANSFERRED TO THE WATER POLLUTION</u>					
24		<u>CONTROL REVOLVING FUND PURSUANT TO</u>					
25		<u>CHAPTER 342D, HRS. THIS PROJECT IS DEEMED</u>					
26		<u>NECESSARY TO QUALIFY FOR FEDERAL AID,</u>					
27		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
28		<u>CONSTRUCTION</u>		<u>12,418</u>		<u>12,322</u>	
29		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>2,070</u>	<u>C</u>	<u>2,054</u>	<u>C</u>
30			<u>HTH</u>	<u>10,348</u>	<u>N</u>	<u>10,268</u>	<u>N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O F	FISCAL YEAR	M O F
				2017-2018		2018-2019	
1							
2		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
3							
4	3.	DIVISION OF FORESTRY AND WILDLIFE					
5		EMERGENCY AND NATURAL DISASTER					
6		RESPONSE INFRASTRUCTURE, STATEWIDE					
7							
8		DESIGN AND CONSTRUCTION TO PROVIDE					
9		STATEWIDE SUPPORT FOR FIRE AND NATURAL					
10		DISASTER RESPONSE.					
11		DESIGN			100		
12		CONSTRUCTION			300		
13		TOTAL FUNDING	LNR		400 C		C
14							
15	4.	KAWAINUI MARSH, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR CLEANUP					
18		ENVIRONMENTAL DEGRADATION AND RESTORATION					
19		OF NATIVE WILDLIFE HABITAT.					
20		DESIGN			200		
21		CONSTRUCTION			1,000		
22		TOTAL FUNDING	LNR		1,200 C		C
23							
24	4.01.	RADIO REPEATER AND BASE STATION					
25		COMMUNICATIONS UPGRADES, KAUAI					
26							
27		EQUIPMENT FOR UPGRADE OF THREE (3)					
28		NON FUNCTIONAL RADIO REPEATERS AND					
29		DOFAW'S BASEYARD COMMUNICATIONS BASE					
30		STATION.					
31		EQUIPMENT					250
32		TOTAL FUNDING	LNR		C		250 C
33							
34	4.02.	NENE SANCTUARY DEVELOPMENT, WAILUA,					
35		KAUAI					
36							
37		CONSTRUCTION FOR NENE HABITAT,					
38		INCLUDING FENCING AND EARTHWORK.					



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2017-2018	F	2018-2019	F
1		CONSTRUCTION					300
2		TOTAL FUNDING	LNR		C		300 C

1
2
3
4



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	4.03.	OAHU DOFAW BASEYARD IMPROVEMENTS,					
3		OAHU					
4							
5		DESIGN FOR OAHU DOFAW BASEYARD					
6		IMPROVEMENTS.					
7		DESIGN					490
8		TOTAL FUNDING	LNR		C		490 C
9							
10	LNR407 -	NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
11							
12	5.	PUA LOKE PLANT NURSERY ARBORETUM					
13		SITE, PARCEL BETWEEN WEHE ROAD AND					
14		PUA LOKE STREET, KAUAI					
15							
16		DESIGN, CONSTRUCTION, AND EQUIPMENT					
17		FOR THE LANDSCAPING AND BEAUTIFICATION IN					
18		HONOR OF SPARK MATSUNAGA.					
19		DESIGN			19		
20		CONSTRUCTION			180		
21		EQUIPMENT			1		
22		TOTAL FUNDING	LNR		200 C		C
23							
24	5.01.	AHIHI KINAU PARKING FEE COLLECTION					
25		FACILITY, MAUI					
26							
27		EQUIPMENT TO COLLECT PARKING FEES AT					
28		AHIHI KINAU NATURAL AREA RESERVE, MAUI;					
29		EQUIPMENT AND APPURTENANCES; ALL PROJECT					
30		RELATED COSTS.					
31		EQUIPMENT					50
32		TOTAL FUNDING	LNR		C		50 C
33							
34	5.02.	KAPUA FEASIBILITY STUDY, HAWAII					
35							
36		PLANS FOR ACQUISITION TO PROTECT					
37		ENDANGERED SPECIES, DRYLAND FOREST, AND					
38		CULTURAL SITES.					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		<u>PLANS</u>					<u>100</u>
2		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>100 C</u>
3							
4							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
3							
4	6.	KAHOOLAWE ISLAND RESERVE NATIVE					
5		DRYLAND FOREST PLANTING, KAHOOLAWE					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR KAHOOLAWE ISLAND RESERVE					
9		COMMISSION TO SUPPORT FOR NATIVE DRYLAND					
10		FOREST RESTORATION, MANAGEMENT, AND					
11		MAINTENANCE.					
12		PLANS			1		1
13		DESIGN			148		148
14		CONSTRUCTION			1,350		1,350
15		EQUIPMENT			1		1
16		TOTAL FUNDING	LNR		1,500 C		1,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

E. HEALTH

HTH211 - KAHUKU HOSPITAL

1. LUMP SUM KAHUKU MEDICAL CENTER,
IMPROVEMENTS, AND RENOVATIONS, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR
IMPROVEMENTS AND RENOVATIONS INCLUDING
NEW FACILITIES, RENOVATION, EXPANSION,
AND/OR REPLACEMENT OF FACILITIES; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

PLANS

1

DESIGN

163

CONSTRUCTION

1,485

EQUIPMENT

1

TOTAL FUNDING

HTH

1,650 C

C

HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS

2. LEAHI HOSPITAL, UPGRADE ATHERTON,
SINCLAIR AND TROTTER ELEVATORS, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR
UPGRADES, RENOVATIONS, OR REPLACEMENT OF
ATHERTON, SINCLAIR, AND TROTTER
ELEVATORS.

PLANS

1

DESIGN

89

CONSTRUCTION

810

TOTAL FUNDING

HTH

900 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	[3.]	LUMP SUM HAWAII HEALTH SYSTEMS					
3		CORPORATION, IMPROVEMENTS, AND					
4		RENOVATIONS, STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR THE HAWAII HEALTH SYSTEMS					
8		CORPORATION FOR IMPROVEMENTS AND					
9		RENOVATIONS INCLUDING NEW FACILITIES,					
10		RENOVATION, EXPANSION, AND/OR REPLACEMENT					
11		OF FACILITIES; GROUND AND SITE					
12		IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		PLANS			1		
15		DESIGN			1,993		
16		CONSTRUCTION			17,957		
17		EQUIPMENT			1		
18		TOTAL FUNDING	HTH		19,952 €		€]
19							
20	3.	<u>LUMP SUM HAWAII HEALTH SYSTEMS</u>					
21		<u>CORPORATION, IMPROVEMENTS, AND</u>					
22		<u>RENOVATIONS, STATEWIDE</u>					
23							
24		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
25		<u>EQUIPMENT FOR THE HAWAII HEALTH SYSTEMS</u>					
26		<u>CORPORATION FOR IMPROVEMENTS AND</u>					
27		<u>RENOVATIONS INCLUDING NEW FACILITIES,</u>					
28		<u>RENOVATION, EXPANSION, AND/OR REPLACEMENT</u>					
29		<u>OF FACILITIES; GROUND AND SITE</u>					
30		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
31		<u>APPURTENANCES.</u>					
32		PLANS			1		
33		DESIGN			1,993		1
34		CONSTRUCTION			17,957		9,608
35		EQUIPMENT			1		1
36		TOTAL FUNDING	HTH		19,952 C		9,610 C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	4.	SAMUEL MAHELONA MEMORIAL HOSPITAL					
3		ASSET ANALYSIS, KAUAI					
4							
5		PLANS AND DESIGN FOR THE RENOVATION					
6		OR REBUILDING OF SAMUEL MAHELONA MEMORIAL					
7		HOSPITAL.					
8		PLANS			50		
9		DESIGN			450		
10		TOTAL FUNDING	HTH		500 C		C
11							
12	4.01.	LEAHI HOSPITAL, OAHU					
13							
14		PLANS, DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT TO UPGRADE AIR CONDITIONING					
16		SYSTEMS; EQUIPMENT AND APPURTENANCES.					
17		PLANS					1
18		DESIGN					174
19		CONSTRUCTION					704
20		EQUIPMENT					1
21		TOTAL FUNDING	HTH		C		880 C
22							
23	HTH214 -	MAUI HEALTH SYSTEM, A KFH LLC					
24							
25	[5-	MAUI HEALTH SYSTEM, FACILITIES					
26		REPAIR, RENOVATIONS AND UPGRADES,					
27		MAUI/LANAI					
28							
29		DESIGN, CONSTRUCTION, AND EQUIPMENT					
30		FOR THE REPAIRS, RENOVATIONS, EXPANSION,					
31		AND UPGRADES TO MAUI MEMORIAL MEDICAL					
32		CENTER (MMC), KULA HOSPITAL (KH), AND					
33		LANAI COMMUNITY HOSPITAL (LCH).					
34		DESIGN			500		
35		CONSTRUCTION			3,500		
36		EQUIPMENT			2,000		
37		TOTAL FUNDING	HTH		6,000 C		e]



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
5.		MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI/LANAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPAIRS, RENOVATIONS, EXPANSION, AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH).					
		PLANS				500	
		DESIGN		500		500	
		CONSTRUCTION		3,500		4,500	
		EQUIPMENT		2,000		500	
		TOTAL FUNDING	HTH	6,000 C		6,000 C	
HTH430		- ADULT MENTAL HEALTH - INPATIENT					
6.		HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HAWAII STATE HOSPITAL. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY.					
		DESIGN		220			
		CONSTRUCTION		201			
		TOTAL FUNDING	AGS	421 C			C
HTH440		- ALCOHOL AND DRUG ABUSE DIVISION					
7.		HINA MAUKA, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO A HEALTHCARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		500			



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1		TOTAL FUNDING	HTH		500 C		C
2							
3							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		HTH907 - GENERAL ADMINISTRATION					
3							
4	8.	DEPARTMENT OF HEALTH, HEALTH AND					
5		SAFETY, STATEWIDE					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO HEALTH FACILITIES,					
9		STATEWIDE. PROJECTS ARE NECESSARY TO					
10		MAINTAIN HEALTH AND SAFETY FOR CLIENTS					
11		AND STAFF.					
12		DESIGN		413			
13		CONSTRUCTION		4,000			
14		TOTAL FUNDING	AGS	4,413 C			C]
15							
16	8.	DEPARTMENT OF HEALTH, HEALTH AND					
17		SAFETY, STATEWIDE					
18							
19		DESIGN AND CONSTRUCTION FOR					
20		IMPROVEMENTS TO HEALTH CENTERS TO PROVIDE					
21		FOR HEALTH AND SAFETY.					
22		DESIGN		413		1,730	
23		CONSTRUCTION		4,000			
24		TOTAL FUNDING	AGS	4,413 C		1,730 C	
25							
26	9.	DIAMOND HEAD HEALTH CENTER BUILDING					
27		AND SITE IMPROVEMENTS, OAHU					
28							
29		DESIGN AND CONSTRUCTION TO WATERPROOF					
30		AND REMEDIATE WATER DAMAGE; IMPROVEMENTS					
31		TO PAVED AND LANDSCAPED AREAS AT THE					
32		HEALTH CENTER.					
33		DESIGN		203			
34		CONSTRUCTION		699			
35		TOTAL FUNDING	AGS	902 C			C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
10.		DIAMOND HEAD, LANAKILA, AND LEEWARD HEALTH CENTERS MODERNIZATION OF ELEVATORS, OAHU					
		DESIGN AND CONSTRUCTION TO MODERNIZE ELEVATORS.					
		DESIGN			1		
		CONSTRUCTION		2,104			
		TOTAL FUNDING	AGS	2,105 C			C
11.		HAMAKUA HEALTH CENTER, INC., HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		798			
		TOTAL FUNDING	HTH	800 C			C
12.		HILO COUNSELING CENTER AND KEAWE HEALTH CENTER IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR RE-ROOFING; INTERIOR AND EXTERIOR IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.					
		DESIGN			150		
		CONSTRUCTION		4,350			
		TOTAL FUNDING	AGS	4,500 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
13.		HILO MEDICAL CENTER, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT, AND APPURTENANCES FOR CREATION OF A TELEHEALTH UNIT.					
		PLANS			1		
		DESIGN			199		
		CONSTRUCTION		1,799			
		EQUIPMENT			1		
		TOTAL FUNDING	AGS	2,000	C		C
14.		KO'OLAULOA COMMUNITY HEALTH AND WELLNESS CENTER, OAHU					
		PLANS, LAND ACQUISITION, AND DESIGN FOR A HEALTH CENTER FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		LAND			1		
		DESIGN			198		
		TOTAL FUNDING	HTH	200	C		C
15.		WAHIAWA GENERAL HOSPITAL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR PATIENT CARE FACILITIES AND EQUIPMENT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			999		
		EQUIPMENT			1		
		TOTAL FUNDING	HTH	1,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

16. WAIANAE DISTRICT COMPREHENSIVE HEALTH
AND HOSPITAL BOARD, INCORPORATED,
OAHU

CONSTRUCTION AND EQUIPMENT FOR A
DENTAL CLINIC. THIS PROJECT QUALIFIES AS
A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION
EQUIPMENT

849

1

TOTAL FUNDING

HTH

850 C

C

17. WEST HAWAII COMMUNITY HEALTH CENTER,
INC., HAWAII

PLANS, DESIGN, AND CONSTRUCTION FOR A
HEALTH CARE FACILITY. THIS PROJECT
QUALIFIES AS A GRANT, PURSUANT TO CHAPTER
42F, HRS.

PLANS

1

DESIGN

1

CONSTRUCTION

923

TOTAL FUNDING

HTH

925 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		F. SOCIAL SERVICES					
3		HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
4							
5	0.01.	<u>HAWAII YOUTH CORRECTIONAL FACILITY,</u>					
6		<u>CAMPUS IMPROVEMENTS, PLANNING, OAHU</u>					
7							
8		<u>PLANS TO REDEVELOP THE HAWAII YOUTH</u>					
9		<u>CORRECTIONAL FACILITY CAMPUS TO INCLUDE</u>					
10		<u>MODERNIZATION OF EXISTING FACILITIES,</u>					
11		<u>CONSTRUCTION OF NEW FACILITIES,</u>					
12		<u>DEMOLITION OF UNNEEDED FACILITIES, AND</u>					
13		<u>SITE AND INFRASTRUCTURE IMPROVEMENTS.</u>					
14		<u>PLANS</u>					100
15		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>100 C</u>
16							
17	0.02.	<u>HAWAII YOUTH CORRECTIONAL FACILITY,</u>					
18		<u>OBSERVATION & ASSESSMENT COTTAGE,</u>					
19		<u>PERIMETER FENCE, OAHU</u>					
20							
21		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
22		<u>INSTALLATION OF A PERIMETER FENCE,</u>					
23		<u>DEMOLITION OF THE EXISTING FENCE, AND</u>					
24		<u>OTHER RELATED SITE WORK.</u>					
25		<u>DESIGN</u>					50
26		<u>CONSTRUCTION</u>					150
27		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>200 C</u>
28							
29		DEF112 - SERVICES TO VETERANS					
30							
31	1.	OAHU VETERANS COUNCIL, OAHU					
32							
33		<u>EQUIPMENT FOR PHOTOVOLTAIC PANELS.</u>					
34		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
35		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
36		<u>EQUIPMENT</u>				70	
37		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>70 C</u>		<u>C</u>
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
2.		PACIFIC AVIATION MUSEUM PEARL HARBOR, OAHU					
		CONSTRUCTION FOR AN AVIATION LEARNING LABORATORY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		400			
		TOTAL FUNDING	DEF	400 C			C
3.		PEARL HARBOR - HONOLULU BRANCH 46, FLEET RESERVE ASSOCIATION, OAHU					
		LAND ACQUISITION FOR PURCHASE OF A PARCEL OF LAND TO CONTINUE DELIVERY OF SERVICES AND RESOURCES OF THE FLEET RESERVE ASSOCIATION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		LAND		300			
		TOTAL FUNDING	DEF	300 C			C
4.		WEST HAWAII VETERAN'S CENTER, HAWAII					
		PLANS AND DESIGN FOR THE CONSTRUCTION OF A WEST HAWAII VETERAN'S CENTER.					
		PLANS		85			
		DESIGN		765			
		TOTAL FUNDING	DEF	850 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		HMS220 - RENTAL HOUSING SERVICES					
3							
4	5.	LUMP SUM PUBLIC HOUSING DEVELOPMENT,					
5		IMPROVEMENTS, AND RENOVATIONS,					
6		STATEWIDE					
7							
8		PLANS, LAND ACQUISITION, DESIGN,					
9		CONSTRUCTION AND EQUIPMENT FOR, AMP 38,					
10		KAUAI FOR INFRASTRUCTURE PHASE I					
11		INFRASTRUCTURE AND SITE WORK FOR 6 WEST					
12		KAUAI PROJECTS; PUAHALA HOMES FOR SITE					
13		AND DWELLING IMPROVEMENTS, PHASE III;					
14		HALE PO`AI FOR INTERIOR AND EXTERIOR					
15		BUILDING AND SITE IMPROVEMENT; HAUIKI					
16		HOMES FOR ROCKFALL MITIGATION; INCLUDING,					
17		WITHOUT LIMITATIONS, SEWER, WATER, GAS,					
18		WALKWAY REPAIRS, SITE UTILITIES, ROCK					
19		FALL PROTECTION/RETAINING WALLS, EXTERIOR					
20		BUILDING REPAIRS, ROOF REPAIR AND/OR					
21		REPLACEMENT, SOLAR, PLUMBING UPGRADES,					
22		RELATED INTERIOR WORK ON PLUMBING					
23		FIXTURES, REPLACE UTILITIES AND					
24		INFRASTRUCTURE, CONSTRUCTION, AND PARKING					
25		LOT.					
26		PLANS			1		
27		LAND			1		
28		DESIGN		3,532			
29		CONSTRUCTION		14,140			
30		EQUIPMENT			1		
31		TOTAL FUNDING	HMS	17,675	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
6.		LUMP SUM PUBLIC HOUSING SECURITY IMPROVEMENTS					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO DEVELOP, UPGRADE, OR RENOVATE PUBLIC HOUSING FACILITIES SECURITY, INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES, AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING SECURITY IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. INCLUDING FUNDS FOR PERMANENT AND NON- PERMANENT CIP PROJECT RELATED POSITIONS.					
		DESIGN		249			
		CONSTRUCTION		2,250			
		EQUIPMENT		1			
		TOTAL FUNDING	HMS	2,500 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	6.01.	LUMP SUM PUBLIC HOUSING DEVELOPMENT,					
3		IMPROVEMENTS, AND RENOVATIONS,					
4		STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT TO DEVELOP, UPGRADE, OR					
8		RENOVATE PUBLIC HOUSING FACILITIES,					
9		INCLUDING GROUND AND SITE IMPROVEMENTS,					
10		MODERNIZATION OF ELEVATORS,					
11		INFRASTRUCTURE, EQUIPMENT, APPURTENANCES,					
12		AND ALL RELATED AND ASSOCIATED PROJECT					
13		COSTS FOR PUBLIC HOUSING DEVELOPMENT,					
14		IMPROVEMENTS, AND RENOVATIONS, STATEWIDE,					
15		INCLUDING FUNDS FOR PERMANENT AND NON-					
16		PERMANENT CIP PROJECT RELATED POSITIONS.					
17		PLANS					1
18		DESIGN					1
19		CONSTRUCTION				21,497	
20		EQUIPMENT					1
21		TOTAL FUNDING	HMS		C	21,500	C

HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION

7. LA'A KEA FOUNDATION, MAUI

PLANS, DESIGN, AND CONSTRUCTION FOR
AFFORDABLE HOUSING ON MAUI. THIS PROJECT
QUALIFIES AS A GRANT, PURSUANT TO CHAPTER
42F, HRS.

PLANS		1	
DESIGN		1	
CONSTRUCTION		298	
TOTAL FUNDING	HMS	300	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
3							
4	8.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
5		HAWAII					
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR					
8		DEVELOPMENT OF KAUMANA SUBDIVISION LOT					
9		REHABILITATION, KAUMANA, HAWAII.					
10		PLANS			1		
11		DESIGN			49		
12		CONSTRUCTION			450		
13		TOTAL FUNDING	HHL		500 C		C
14							
15	9.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
16		HAWAII					
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR					
19		DEVELOPMENT OF KAU WATER SYSTEM, KAU,					
20		HAWAII.					
21		PLANS			1		
22		DESIGN			299		
23		CONSTRUCTION			1,200		
24		TOTAL FUNDING	HHL		1,500 C		C
25							
26	10.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
27		KAUAI					
28							
29		PLANS, DESIGN, AND CONSTRUCTION FOR					
30		DEVELOPMENT OF HANAPEPE RESIDENTIAL					
31		SUBDIVISION PHASE 2, HANAPEPE, KAUAI.					
32		PLANS			1		
33		DESIGN			199		
34		CONSTRUCTION			800		
35		TOTAL FUNDING	HHL		1,000 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
11.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, MAUI					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF AGRICULTURAL OFF-SITE WATER SYSTEM, KEOKEA, MAUI AKA WATER SYSTEM IMPROVEMENTS, KEOKEA-WAIOHULI.					
		DESIGN			200		
		CONSTRUCTION		1,800			
		TOTAL FUNDING	HHL	2,000	C		C
12.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, MAUI					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF LEIALII PARKWAY AND HIGHWAY IMPROVEMENTS, LEIALII, MAUI.					
		DESIGN				140	
		CONSTRUCTION				1,260	
		TOTAL FUNDING	HHL		C	1,400	C
13.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, MAUI					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF PHASE 2 SITE IMPROVEMENTS (76 LOTS), KEOKEA-WAIOHULI, MAUI.					
		DESIGN			800		
		CONSTRUCTION			200		
		TOTAL FUNDING	HHL	1,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

14.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF SCATTERED LOTS SITE IMPROVEMENTS, HOOLEHUA, MOLOKAI.					
		DESIGN			150		
		CONSTRUCTION			1,350		
		TOTAL FUNDING	HHL		1,500 C		C
15.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF NAIWA SUBDIVISION SITE IMPROVEMENTS, HOOLEHUA, MOLOKAI.					
		DESIGN				150	
		CONSTRUCTION				1,350	
		TOTAL FUNDING	HHL		C	1,500 C	
16.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR LOT DEVELOPMENT, OAHU.					
		PLANS			1		
		LAND			1		
		DESIGN			1,377		
		CONSTRUCTION			5,520		
		EQUIPMENT			1		
		TOTAL FUNDING	AGR		6,900 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
17.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF VOICE OF AMERICA, PHASE I INFRASTRUCTURE, NANAKULI, OAHU.					
		PLANS			1		
		DESIGN			159		
		CONSTRUCTION			640		
		TOTAL FUNDING	HHL		800 C		C
18.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF AGRICULTURAL LOTS, WAIMANALO, OAHU.					
		PLANS			1		
		DESIGN			259		
		CONSTRUCTION			1,040		
		TOTAL FUNDING	HHL		1,300 C		C
19.		KAILAPA COMMUNITY ASSOCIATION, HAWAII					
		CONSTRUCTION FOR THE KAILAPA COMMUNITY RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			500		
		TOTAL FUNDING	HHL		500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
20.		LA'I'OPUA 2020, HAWAII					
		CONSTRUCTION FOR A COMMUNITY CENTER.					
		THIS PROJECT QUALIFIES AS A GRANT,					
		PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		500			
		TOTAL FUNDING	HHL	500 C			C
21.		NAHASDA DEVELOPMENT PROJECTS,					
		STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR					
		VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND					
		IMPROVEMENTS STATEWIDE, PURSUANT TO THE					
		NATIVE AMERICAN HOUSING ASSISTANCE AND					
		SELF-DETERMINATION ACT, PUBLIC LAW 107-					
		73, 107TH CONGRESS. FUNDS NOT NEEDED IN A					
		COST ELEMENT MAY BE USED IN ANOTHER. THIS					
		PROJECT IS DEEMED NECESSARY TO QUALIFY					
		FOR FEDERAL AID FINANCING AND/OR					
		REIMBURSEMENT.					
		PLANS		1		1	
		DESIGN		1,499		1,499	
		CONSTRUCTION		13,500		13,500	
		TOTAL FUNDING	HHL	15,000 N		15,000 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
22.		PULEHUNUI SITE IMPROVEMENT AND INFRASTRUCTURE, PULEHUNUI, MAUI.					
		PLANS, DESIGN, AND CONSTRUCTION FOR SITE IMPROVEMENTS AND INFRASTRUCTURE DEVELOPMENT FOR SEWAGE TREATMENT SYSTEM IMPROVEMENTS. TO SERVICE THE ENTIRE PULEHUNUI DEVELOPMENT AREAS THAT SHALL INCLUDE ALL PSD, LNR, HHL AND MAUI COUNTY RECREATION AREAS; GROUND AND SITE IMPROVEMENTS.					
		PLANS			1		
		DESIGN		3,499			
		CONSTRUCTION		14,000			
		TOTAL FUNDING	HHL	17,500	C		C
23.		R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, MAUI					
		DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF ROADWAY SAFETY AND DRAINAGE IMPROVEMENTS, KULA MAUI.					
		DESIGN			120		
		CONSTRUCTION		1,080			
		TOTAL FUNDING	HHL	1,200	C		C
24.		R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, MAUI					
		DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF ARCHAEOLOGICAL PRESERVATION IMPROVEMENTS, KEOKEA-WAIOHULI, MAUI.					
		DESIGN			100		
		CONSTRUCTION		900			
		TOTAL FUNDING	HHL	1,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

25. R & M - HAWAIIAN HOME LANDS EXISTING
INFRASTRUCTURE, STATEWIDE

DESIGN AND CONSTRUCTION FOR THE
REPAIR AND MAINTENANCE OF UTILITIES IN
EXISTING HOMESTEAD SUBDIVISION, WATER,
SEWER, DRAINAGE, AND STREETLIGHTS,
STATEWIDE.

DESIGN

580

CONSTRUCTION

2,320

TOTAL FUNDING

HHL

2,900 C

C

26. R & M HAWAIIAN HOME LANDS EXISTING
INFRASTRUCTURE, STATEWIDE

DESIGN AND CONSTRUCTION FOR THE
REPAIR AND MAINTENANCE OF MOLOKAI AND
KAUAI WATER SYSTEMS SECURITY
ENHANCEMENTS.

DESIGN

50

CONSTRUCTION

450

TOTAL FUNDING

HHL

500 C

C

27. R & M HAWAIIAN HOME LANDS EXISTING
INFRASTRUCTURE, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR
THE REPAIR AND MAINTENANCE OF
ENVIRONMENTAL MITIGATION AND REMEDIATION
ON EXISTING LOTS, STATEWIDE.

PLANS

1

DESIGN

199

CONSTRUCTION

1,800

TOTAL FUNDING

HHL

2,000 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
28.		WAIANAE COAST SECOND ACCESS ROAD, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SECONDARY ACCESS ROAD FOR LEEWARD COAST INCLUDING BUT NOT LIMITED TO SAFETY IMPROVEMENTS, SYSTEM PRESERVATION AND TRAFFIC/CONGESTION RELIEF.					
		PLANS			1		
		LAND			1		
		DESIGN			597		
		CONSTRUCTION			2,400		
		EQUIPMENT			1		
		TOTAL FUNDING	HHL		3,000 C		C
29.		WAIHOLI HAWAIIAN HOMESTEADERS ASSOCIATION, INC. (WHHA), MAUI					
		CONSTRUCTION FOR A COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			500		
		TOTAL FUNDING	HHL		500 C		C
29.01.		<u>LUMP SUM R&M - HAWAIIAN HOME LANDS</u> <u>EXISTING INFRASTRUCTURE, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND</u> <u>EQUIPMENT FOR REPAIR AND MAINTENANCE TO</u> <u>EXISTING INFRASTRUCTURE ON VARIOUS</u> <u>HAWAIIAN HOME LANDS, STATEWIDE.</u>					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					2,997
		EQUIPMENT					1
		TOTAL FUNDING	HHL		C		3,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	29.02.	KULA RESIDENCE LOTS, MAUI					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR ROADWAY					
6		SAFETY AND DRAINAGE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		PLANS					1
9		LAND					1
10		DESIGN					237
11		CONSTRUCTION					960
12		EQUIPMENT					1
13		TOTAL FUNDING	HHL		C		1,200 C
14							
15	29.03.	KEOKEA-WAIOHULI DEVELOPMENT, MAUI					
16							
17		PLANS, LAND ACQUISITION, DESIGN,					
18		CONSTRUCTION, AND EQUIPMENT FOR PHASE 2					
19		SITE IMPROVEMENTS (76 LOTS); EQUIPMENT					
20		AND APPURTENANCES.					
21		PLANS					1
22		LAND					1
23		DESIGN					1,093
24		CONSTRUCTION					4,384
25		EQUIPMENT					1
26		TOTAL FUNDING	HHL		C		5,480 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES					
3							
4	29.04.	OHANA ZONES, OAHU					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT FOR THE					
8		CREATION, RENOVATION, REHABILITATION,					
9		REFURBISHMENT, AND ESTABLISHMENT OF OHANA					
10		ZONES.					
11		PLANS					1
12		LAND					1
13		DESIGN				2,997	
14		CONSTRUCTION				12,000	
15		EQUIPMENT					1
16		TOTAL FUNDING	HMS		C	15,000	C
17							
18	29.05.	OHANA ZONES, MAUI					
19							
20		PLANS, LAND ACQUISITION, DESIGN,					
21		CONSTRUCTION, AND EQUIPMENT FOR THE					
22		CREATION, RENOVATION, REHABILITATION,					
23		REFURBISHMENT, AND ESTABLISHMENT OF OHANA					
24		ZONES.					
25		PLANS					1
26		LAND					1
27		DESIGN				997	
28		CONSTRUCTION				4,000	
29		EQUIPMENT					1
30		TOTAL FUNDING	HMS		C	5,000	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

29.06. OHANA ZONES, KAUAI

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION, AND EQUIPMENT FOR THE
CREATION, RENOVATION, REHABILITATION,
REFURBISHMENT, AND ESTABLISHMENT OF OHANA
ZONES.

PLANS

1

LAND

1

DESIGN

997

CONSTRUCTION

4,000

EQUIPMENT

1

TOTAL FUNDING

HMS

C

5,000 C

29.07. OHANA ZONES, HAWAII

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION, AND EQUIPMENT FOR THE
CREATION, RENOVATION, REHABILITATION,
REFURBISHMENT, AND ESTABLISHMENT OF OHANA
ZONES.

PLANS

1

LAND

1

DESIGN

997

CONSTRUCTION

4,000

EQUIPMENT

1

TOTAL FUNDING

HMS

C

5,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		G. FORMAL EDUCATION					
3		EDN100 - SCHOOL-BASED BUDGETING					
4							
5	1.	AIEA HIGH SCHOOL, OAHU					
6							
7		PLANS AND DESIGN FOR A NEW BUILDING,					
8		AND RENOVATION AND EXPANSION FOR A GIRLS'					
9		ATHLETIC LOCKER ROOM, WEIGHT TRAINING					
10		FACILITY, AND OTHER ATHLETIC FACILITIES;					
11		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
12		AND APPURTENANCES.					
13		PLANS				390	
14		DESIGN				3,510	
15		TOTAL FUNDING	EDN			3,900 C	C
16							
17	2.	AIEA INTERMEDIATE SCHOOL, OAHU					
18							
19		CONSTRUCTION AND EQUIPMENT TO					
20		COMPLETE CAFETERIA RENOVATION; GROUND AND					
21		SITE IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		CONSTRUCTION				495	
24		EQUIPMENT				55	
25		TOTAL FUNDING	EDN			550 C	C
26							
27	3.	AINA HAINA ELEMENTARY SCHOOL, OAHU					
28							
29		DESIGN AND CONSTRUCTION OF AMERICANS					
30		WITH DISABILITIES ACT COMPLIANT RESTROOMS					
31		FOR PUBLIC MEETING ATTENDEES.					
32		DESIGN				100	
33		CONSTRUCTION				400	
34		TOTAL FUNDING	EDN			500 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

4. ALA WAI ELEMENTARY SCHOOL, OAHU

CONSTRUCTION FOR COVERED PLAY COURT;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

CONSTRUCTION

1,000

TOTAL FUNDING

EDN

1,000 C

C

5. ANUENUE HAWAIIAN IMMERSION SCHOOL,
OAHU

PLANS AND DESIGN FOR MULTI-PURPOSE
ATHLETIC FACILITY, A FREE-STANDING
LOCKER, SHOWER ROOM, AND COVERED PLAY
COURT; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

PLANS

35

DESIGN

315

TOTAL FUNDING

EDN

350 C

C

6. AUGUST AHRENS ELEMENTARY, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT
FOR A NEW CLASSROOM BUILDING; AND
IMPROVEMENTS TO THE BASKETBALL COURT
PLAYING SURFACE; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

DESIGN

224

CONSTRUCTION

1,792

EQUIPMENT

224

TOTAL FUNDING

EDN

2,240 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

7. CAMPBELL HIGH SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR A
CLASSROOM BUILDING; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

PLANS

1

DESIGN

5,399

CONSTRUCTION

21,600

TOTAL FUNDING

EDN

27,000 C

C

8. EAST KAPOLEI MIDDLE SCHOOL, OAHU

CONSTRUCTION FOR A NEW SCHOOL; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

CONSTRUCTION

77,000

TOTAL FUNDING

EDN

77,000 C

C

9. FARRINGTON HIGH SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR CAMPUS MODERNIZATION;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

PLANS

1

DESIGN

398

CONSTRUCTION

1,600

EQUIPMENT

1

TOTAL FUNDING

EDN

2,000 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
10.		FERN ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF A COVERED WALKWAY FROM B BUILDING TO THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			89		
		CONSTRUCTION			360		
		TOTAL FUNDING	EDN		450 C		C
11.		FORT SHAFTER ELEMENTARY SCHOOL, OAHU					
		PLANS FOR THE MASTER PLAN OF THE EXPANSION OF THE ADMINISTRATIVE/CLASSROOM BUILDING FOR A MULTI-PURPOSE SCIENCE CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			350		
		TOTAL FUNDING	EDN		350 C		C
12.		HAIKU ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION TO REPLACE ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			49		
		CONSTRUCTION			450		
		TOTAL FUNDING	EDN		500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
13.		HE'EIA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A FIRE LANE ACCESS TO THE REAR OF THE SCHOOL AND INSTALLATION OF AN ADDITIONAL FIRE HYDRANT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			121		
		CONSTRUCTION			1,098		
		TOTAL FUNDING	EDN		1,220 C		C
14.		HILO HIGH SCHOOL, HAWAII					
		PLANS AND DESIGN TO UPGRADE THE TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			125		
		DESIGN			1,125		
		TOTAL FUNDING	EDN		1,250 C		C
15.		HILO HIGH SCHOOL, HAWAII					
		PLANS AND DESIGN TO RENOVATE BUILDING B, INCLUDING THE AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			240		
		DESIGN			2,160		
		TOTAL FUNDING	EDN		2,400 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
16.		HILO INTERMEDIATE SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR NEW OR RENOVATION OF BOYS' AND GIRLS' LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			95		
		CONSTRUCTION			855		
		TOTAL FUNDING	EDN		950 C		C
17.		HOKULANI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COVERED PLAYCOURT FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			198		
		CONSTRUCTION			800		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		1,000 C		C
18.		HONOKAA HIGH SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION OF COVERED WALKWAY TO CONNECT HONOKAA HIGH SCHOOL BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			299		
		CONSTRUCTION			1,200		
		TOTAL FUNDING	EDN		1,500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
19.		KAHALU'U ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR					
		CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND					
		AND SITE IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		PLANS			1		
		DESIGN			89		
		CONSTRUCTION			810		
		TOTAL FUNDING	EDN		900 C		C
20.		KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR					
		DRAINAGE IMPROVEMENTS AND FLOOD					
		MITIGATION; GROUND AND SITE IMPROVEMENTS;					
		EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			99		
		CONSTRUCTION			900		
		TOTAL FUNDING	EDN		1,000 C		C
21.		KAHULUI ELEMENTARY SCHOOL, MAUI					
		PLANS AND DESIGN FOR AIR CONDITIONING					
		UNITS FOR THE HEAT ABATEMENT OF KAHULUI					
		ELEMENTARY SCHOOL; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		PLANS			70		
		DESIGN			630		
		TOTAL FUNDING	EDN		700 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	22.	KAILUA HIGH SCHOOL, OAHU					
3							
4		PLANS FOR A PERFORMING ARTS CENTER;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		PLANS		1,000			
8		TOTAL FUNDING	EDN	1,000	C		C
9							
10	23.	KAILUA INTERMEDIATE SCHOOL, OAHU					
11							
12		DESIGN, CONSTRUCTION, AND EQUIPMENT					
13		TO RENOVATE BUILDING F FOR THE STREAM					
14		ACADEMY; GROUND AND SITE IMPROVEMENTS;					
15		EQUIPMENT AND APPURTENANCES.					
16		DESIGN		99			
17		CONSTRUCTION		400			
18		EQUIPMENT		1			
19		TOTAL FUNDING	EDN	500	C		C
20							
21	24.	KAIMUKI HIGH SCHOOL, OAHU					
22							
23		PLANS AND DESIGN FOR SOCCER COMPLEX;					
24		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
25		AND APPURTENANCES.					
26		PLANS		50			
27		DESIGN		450			
28		TOTAL FUNDING	EDN	500	C		C
29							
30	25.	KAIMUKI MIDDLE SCHOOL, OAHU					
31							
32		DESIGN AND CONSTRUCTION TO INSTALL					
33		COVERED WALKWAYS AT KAIMUKI MIDDLE					
34		SCHOOL; GROUND AND SITE IMPROVEMENTS;					
35		EQUIPMENT AND APPURTENANCES.					
36		DESIGN		50			
37		CONSTRUCTION		450			
38		TOTAL FUNDING	EDN	500	C		C
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

26. KALAMA INTERMEDIATE SCHOOL, MAUI

PLANS AND DESIGN FOR IMPROVEMENTS OR
EXPANSION OF THE MUSIC BAND ROOM; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

PLANS

80

DESIGN

320

TOTAL FUNDING

EDN

400 C

C

27. KANOELANI ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION OF A
PORTABLE CLASSROOM WITH FIRE LANE AND
HYDRANT; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

PLANS

1

DESIGN

79

CONSTRUCTION

720

TOTAL FUNDING

EDN

800 C

C

28. KAPAA HIGH SCHOOL, KAUAI

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION, AND EQUIPMENT FOR THE
INITIAL PHASE TOWARD A NEW SCHOOL GYM;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

PLANS

1

LAND

1

DESIGN

47

CONSTRUCTION

450

EQUIPMENT

1

TOTAL FUNDING

EDN

500 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
29.		KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR COVERED WALKWAYS BETWEEN BUILDINGS A AND B, AND BETWEEN B AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			47		
		CONSTRUCTION			432		
		TOTAL FUNDING	EDN		480 C		C
30.		KAUAI HIGH SCHOOL, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS TO LOCKER ROOMS AND/OR GIRLS' ATHLETIC LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			19		
		CONSTRUCTION			180		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		200 C		C
31.		KE KULA O EHUNUIKAIMALINO, HAWAII					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE REPAIR AND MAINTENANCE, ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			18		
		CONSTRUCTION			168		
		TOTAL FUNDING	EDN		186 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
32.		KEALAKEHE HIGH SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION OF ALL-WEATHER SYNTHETIC TRACK. PLANNING AND DESIGN FOR PERFORMING ARTS AND STUDENT ACTIVITIES CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			649		
		CONSTRUCTION				2,950	
		TOTAL FUNDING	EDN		650 C	2,950 C	
33.		KIHEI HIGH SCHOOL, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			6,298		
		CONSTRUCTION			56,700		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		63,000 C		C
34.		KING DAVID KALAKAUA MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO REPAIR THEIR INOPERABLE FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			14		
		CONSTRUCTION			135		
		TOTAL FUNDING	EDN		150 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

35. KING KEKAULIKE HIGH SCHOOL, MAUI

PLANS, DESIGN, AND CONSTRUCTION FOR A
NEW GIRLS' SOFTBALL BATTING CAGE
INCLUDING STORAGE; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

PLANS

1

DESIGN

149

CONSTRUCTION

1,200

TOTAL FUNDING

EDN

1,350 C

C

36. KOHALA HIGH SCHOOL, HAWAII

PLANS AND DESIGN FOR THE KOHALA HIGH
SCHOOL GYMNASIUM; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

PLANS

200

DESIGN

800

TOTAL FUNDING

EDN

1,000 C

C

37. KOHALA MIDDLE SCHOOL, HAWAII

PLANS, DESIGN, AND CONSTRUCTION FOR A
DUAL USE PLAYCOURT/ASSEMBLY AREA; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

PLANS

1

DESIGN

699

CONSTRUCTION

2,900

TOTAL FUNDING

EDN

700 C

2,900 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
38.		KONAWAENA HIGH SCHOOL, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND					
		EQUIPMENT TO REPLACE BUILDING GUTTERS AND					
		RENOVATE RESTROOM; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		PLANS			1		
		DESIGN			13		
		CONSTRUCTION			135		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		150 C		C
39.		KUALAPUU ELEMENTARY SCHOOL, MOLOKAI					
		PLANS, DESIGN, AND CONSTRUCTION TO					
		REPLACE ROOF; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		PLANS			1		
		DESIGN			22		
		CONSTRUCTION			207		
		TOTAL FUNDING	EDN		230 C		C
40.		KUHIO ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR					
		THE REPAVING AND RENOVATION OF BASKETBALL					
		COURTS; GROUND AND SITE IMPROVEMENTS;					
		EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			19		
		CONSTRUCTION			180		
		TOTAL FUNDING	EDN		200 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
41.		KULA ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION OF A PORTABLE TRAILER OFFICE AND/OR CLASSROOM INCLUDING A COVERED AREA WITH STORAGE UNITS AT THE OLD KEOKEA ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		500			
		CONSTRUCTION				2,500	
		TOTAL FUNDING	EDN	500 C		2,500 C	
42.		LANAI HIGH AND ELEMENTARY SCHOOL, MOLOKAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR BUILDING RENOVATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			142		
		CONSTRUCTION		1,291			
		TOTAL FUNDING	EDN	1,434 C			C
[43.]		LUMP SUM CIP - CONDITION, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		PLANS			±		
		DESIGN		17,998			
		CONSTRUCTION		72,000			
		EQUIPMENT			±		
		TOTAL FUNDING	EDN	90,000 C			C]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
43.		LUMP SUM CIP - CONDITION, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND					
		EQUIPMENT TO MAINTAIN AND IMPROVE					
		FACILITIES AND INFRASTRUCTURE, INCLUDING					
		HAZARDOUS MATERIALS REMEDIATION; GROUND					
		AND SITE IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		PLANS			1		1
		DESIGN		17,998		20,000	
		CONSTRUCTION		72,000		68,999	
		EQUIPMENT			1	1,000	
		TOTAL FUNDING	EDN	90,000 C		90,000 C	

44.		LUMP SUM CIP - EQUITY, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN,					
		CONSTRUCTION, AND EQUIPMENT FOR EQUITY,					
		INCLUDING NEW FACILITIES, RENOVATION,					
		EXPANSION AND/OR REPLACEMENT OF					
		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
		EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		LAND			1		
		DESIGN		6,587			
		CONSTRUCTION		26,360			
		EQUIPMENT			1		
		TOTAL FUNDING	EDN	32,950 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	45.	LUMP SUM CIP - PROGRAM SUPPORT,					
3		STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR PROGRAM					
7		SUPPORT INCLUDING NEW FACILITIES,					
8		TEMPORARY FACILITIES, AND IMPROVEMENTS					
9		AND/OR ADDITIONS TO EXISTING FACILITIES;					
10		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
11		AND APPURTENANCES.					
12		PLANS			1		
13		LAND			1		
14		DESIGN		6,587			
15		CONSTRUCTION		26,360			
16		EQUIPMENT			1		
17		TOTAL FUNDING	EDN	32,950	C		C
18							
19	46.	LUNALILO ELEMENTARY SCHOOL, OAHU					
20							
21		PLANS, DESIGN, AND CONSTRUCTION FOR A					
22		SPRINKLER SYSTEM FOR THE AREA AROUND THE					
23		PLAYGROUND; GROUND AND SITE IMPROVEMENTS;					
24		EQUIPMENT AND APPURTENANCES.					
25		PLANS			1		
26		DESIGN			19		
27		CONSTRUCTION			180		
28		TOTAL FUNDING	EDN		200	C	C
29							
30	47.	LUNALILO ELEMENTARY SCHOOL, OAHU					
31							
32		EQUIPMENT FOR A NEW BELL SYSTEM TO					
33		INCLUDE SAFETY AND EMERGENCY					
34		NOTIFICATIONS AND A GLOBAL POSITIONING					
35		SYSTEM CLOCK SYSTEM; GROUND AND SITE					
36		IMPROVEMENTS; EQUIPMENT AND					
37		APPURTENANCES.					
38		EQUIPMENT			200		
39		TOTAL FUNDING	EDN		200	C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

48. MAEMAE ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS

1

DESIGN

299

CONSTRUCTION

1,300

TOTAL FUNDING

EDN

300 C

1,300 C

49. MAKAWAO ELEMENTARY SCHOOL, MAUI

PLANS, DESIGN, AND CONSTRUCTION OF COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS

1

DESIGN

198

CONSTRUCTION

1

TOTAL FUNDING

EDN

200 C

C

50. MANANA ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR AN ADDITIONAL PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN

600

CONSTRUCTION

2,400

TOTAL FUNDING

EDN

600 C

2,400 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

51. MAUI HIGH SCHOOL, MAUI

DESIGN AND CONSTRUCTION FOR
REPLACEMENT OF GYM FLOOR, BAND CHOIR
(BLDG J) EXPANSION AND RENOVATION, NEW
WEIGHT TRAINING/WRESTLING BUILDING;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

DESIGN

200

CONSTRUCTION

800

TOTAL FUNDING

EDN

1,000 C

C

52. MAUI WAENA INTERMEDIATE SCHOOL, MAUI

PLANS AND DESIGN FOR AIR CONDITIONING
UNITS FOR THE HEAT ABATEMENT OF MAUI
WAENA INTERMEDIATE SCHOOL; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

PLANS

80

DESIGN

720

TOTAL FUNDING

EDN

800 C

C

53. MILILANI HIGH SCHOOL, OAHU

PLANS FOR A PERFORMING ARTS CENTER;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

PLANS

2,000

1

TOTAL FUNDING

EDN

2,000 C

C

EDN

R

1 R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	54.	MILILANI HIGH SCHOOL, OAHU					
3							
4		PLANS AND DESIGN FOR ENCLOSING OF A					
5		BUILDING COURTYARD AND EXTENSION OF A					
6		BUILDING AT SCHOOL ENTRANCE; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS			70		
10		DESIGN			280		
11		TOTAL FUNDING	EDN		350 C		C
12							
13	55.	MILILANI MIDDLE SCHOOL, OAHU					
14							
15		CONSTRUCTION FOR A FIFTEEN CLASSROOM					
16		BUILDING; GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		CONSTRUCTION		11,500			
19		TOTAL FUNDING	EDN	11,500 C			C
20							
21	56.	MOANALUA HIGH SCHOOL, OAHU					
22							
23		CONSTRUCTION FOR PERFORMING ARTS					
24		CENTER; GROUND AND SITE IMPROVEMENTS;					
25		EQUIPMENT AND APPURTENANCES.					
26		CONSTRUCTION		15,000			
27		TOTAL FUNDING	EDN	15,000 C			C
28							
29	57.	MOMILANI ELEMENTARY SCHOOL, OAHU					
30							
31		PLANS, DESIGN, AND CONSTRUCTION FOR A					
32		NEW PORTABLE CLASSROOM; GROUND AND SITE					
33		IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		PLANS			1		
36		DESIGN			499		
37		CONSTRUCTION				2,000	
38		TOTAL FUNDING	EDN		500 C	2,000 C	
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT		AGENCY	YEAR	O	YEAR	O
	NO.	TITLE		2017-2018	F	2018-2019	F

1



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

58. NAALEHU ELEMENTARY SCHOOL, HAWAII

DESIGN AND CONSTRUCTION FOR NEW COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN

120

CONSTRUCTION

1,080

TOTAL FUNDING

EDN

1,200 C

C

59. NIMITZ ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR LANDSCAPE IMPROVEMENTS FOR LOWER AND UPPER ELEMENTARY PLAYGROUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN

9

CONSTRUCTION

86

TOTAL FUNDING

EDN

95 C

C

60. NIMITZ ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR RENOVATION OF BUILDING D RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN

26

CONSTRUCTION

238

TOTAL FUNDING

EDN

264 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	61.	NOELANI ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR NEW MULTI-PURPOSE/LIBRARY					
6		BUILDING INCLUDING THE					
7		RELOCATION/RENOVATION/REPLACEMENT OF					
8		PORTABLE BUILDINGS AND ENCLOSED					
9		PLAYGROUND; GROUND AND SITE IMPROVEMENTS;					
10		EQUIPMENT AND APPURTENANCES.					
11		PLANS			1		
12		DESIGN			1		
13		CONSTRUCTION		1,197			
14		EQUIPMENT			1		
15		TOTAL FUNDING	EDN	1,200	C		C
16							
17	62.	OLOMANA SCHOOL, OAHU					
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR					
20		EXPANSION OF THE EXISTING PHYSICAL					
21		EDUCATION PORTABLE BUILDING; GROUND AND					
22		SITE IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		PLANS			1		
25		DESIGN			13		
26		CONSTRUCTION		126			
27		TOTAL FUNDING	EDN	140	C		C
28							
29	63.	PAAUILO ELEMENTARY SCHOOL, HAWAII					
30							
31		PLANS AND DESIGN FOR THE RENOVATION					
32		OF THE HOME ECONOMICS CLASSROOM TO MEET					
33		DEPARTMENT OF HEALTH STANDARDS FOR A					
34		CERTIFIED KITCHEN; GROUND AND SITE					
35		IMPROVEMENTS; EQUIPMENT AND					
36		APPURTENANCES.					
37		PLANS			80		
38		DESIGN			320		
39		TOTAL FUNDING	EDN	400	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
64.		PAHOA ELEMENTARY SCHOOL, HAWAII					
		PLANS FOR MASTER PLAN FOR A NEW CAFETERIA AND ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		500			
		TOTAL FUNDING	EDN	500 C			C
65.		PALISADES ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		1			
		DESIGN		359			
		CONSTRUCTION		1,440			
		TOTAL FUNDING	EDN	1,800 C			C
66.		PEARL CITY HIGH SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR KLM PARKING LOT IMPROVEMENTS, CAFETERIA PARKING LOT, AND ROAD TO THE BAND ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		1			
		DESIGN		399			
		CONSTRUCTION				1,600	
		TOTAL FUNDING	EDN	400 C		1,600 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	[67.]	POHUKAINA ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR A NEW					
6		ELEMENTARY SCHOOL; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS			±		
10		LAND			±		
11		DESIGN		1,997			
12		CONSTRUCTION		8,000			
13		EQUIPMENT			±		
14		TOTAL FUNDING	EDN	10,000	€		€]
15							
16	<u>67.</u>	<u>POHUKAINA ELEMENTARY SCHOOL, OAHU</u>					
17							
18		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
19		<u>CONSTRUCTION, AND EQUIPMENT FOR A NEW</u>					
20		<u>ELEMENTARY SCHOOL; GROUND AND SITE</u>					
21		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
22		<u>APPURTENANCES.</u>					
23		<u>PLANS</u>			<u>1</u>		<u>1</u>
24		<u>LAND</u>			<u>1</u>		<u>1</u>
25		<u>DESIGN</u>		<u>1,997</u>		<u>5,000</u>	
26		<u>CONSTRUCTION</u>		<u>8,000</u>		<u>53,998</u>	
27		<u>EQUIPMENT</u>			<u>1</u>	<u>1,000</u>	
28		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>10,000</u>	<u>C</u>	<u>60,000</u>	<u>C</u>
29							
30	<u>68.</u>	<u>PRESIDENT GEORGE WASHINGTON MIDDLE</u>					
31		<u>SCHOOL, OAHU</u>					
32							
33		<u>CONSTRUCTION TO RELOCATE EXISTING</u>					
34		<u>SEWER LINE AND MAIN ELECTRICAL FEEDERS TO</u>					
35		<u>CONSTRUCT AND/OR EXPAND NEW BAND ROOM;</u>					
36		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
37		<u>AND APPURTENANCES.</u>					
38		<u>CONSTRUCTION</u>		<u>250</u>			
39		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>250</u>	<u>C</u>		<u>C</u>
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
69.		PRESIDENT WILLIAM MCKINLEY HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR STADIUM IMPROVEMENTS, INCLUDING NEW AND REPLACEMENT BLEACHERS, ADA RAMP, STADIUM AND GENERAL LIGHTING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		150		323	
		CONSTRUCTION		1,350		2,907	
		TOTAL FUNDING	EDN	1,500 C		3,230 C	
70.		PUKALANI ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS, RENOVATIONS, EXPANSION, AND DEVELOPMENT OF EXISTING STRUCTURES AND NEW FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		499			
		CONSTRUCTION		1			
		TOTAL FUNDING	EDN	500 C			C
71.		PUOHALA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR HILLSIDE EROSION STABILIZATION AND CONTROL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		1			
		DESIGN		39			
		CONSTRUCTION		360			
		TOTAL FUNDING	EDN	400 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

72. PUUHALE ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION OF A
PAVED PARKING LOT ON AN EXISTING GRAVEL
LOT; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

PLANS

1

DESIGN

29

CONSTRUCTION

270

TOTAL FUNDING

EDN

300 C

C

73. RED HILL ELEMENTARY SCHOOL, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT
FOR A COVERED PLAYCOURT, GROUND AND SITE
IMPROVEMENTS, EQUIPMENT AND
APPURTENANCES.

DESIGN

250

CONSTRUCTION

2,000

EQUIPMENT

250

TOTAL FUNDING

EDN

2,500 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
74.		RENOVATION OF EXISTING CLASSROOMS AND OTHER SUPPORT FACILITIES, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE EXISTING CLASSROOMS AND OTHER SUPPORT FACILITIES TO ALIGN WITH ACADEMY CONCEPT AT VARIOUS HIGH SCHOOLS STATEWIDE. SCHOOLS SELECTED FOR THIS PROGRAM SHALL HAVE AN EXISTING PROGRAM IN PLACE, IDENTIFIED INDUSTRY PARTNERS, CLEAR PATHWAY WITH HIGHER EDUCATION AND ULTIMATE EMPLOYMENT OPPORTUNITIES. PROJECTS TO INCLUDE: ENGINEERING AND ARCHITECTURE ACADEMY AT KAIMUKI HIGH SCHOOL, OAHU AND CYBERSECURITY ACADEMY AT LEILEHUA HIGH SCHOOL, OAHU.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		2,497			
		EQUIPMENT			1		
		TOTAL FUNDING	EDN	2,500	C		C
75.		ROOSEVELT HIGH SCHOOL, OAHU					
		PLANS AND DESIGN FOR A NEW GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS, AND OTHER RELATED FACILITIES NECESSARY TO PROVIDE EQUITABLE OPPORTUNITIES FOR GIRLS AND BOYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN		2,499			
		TOTAL FUNDING	EDN	2,500	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O F	FISCAL YEAR	M O F
				2017-2018		2018-2019	
1							
2	76.	SALT LAKE ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR A COVERED					
5		PLAY AREA; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		DESIGN		80			
8		CONSTRUCTION		720			
9		TOTAL FUNDING	EDN	800 C			C
10							
11	77.	SUNSET BEACH ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN OF TWO SETS OF STAIRS AND A					
14		RAMP LEADING FROM THE CAMPUS TO THE PARK;					
15		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
16		AND APPURTENANCES.					
17		DESIGN		300			
18		TOTAL FUNDING	EDN	300 C			C
19							
20	78.	WAIAKEAWAENA ELEMENTARY, HAWAII					
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT TO RENOVATE AND/OR EXPAND					
24		AND/OR BUILD NEW CAFETERIA AND					
25		ADMINISTRATION BUILDINGS; GROUND AND SITE					
26		IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		PLANS		1			
29		DESIGN		498			
30		CONSTRUCTION		2,000			
31		EQUIPMENT		1			
32		TOTAL FUNDING	EDN	2,500 C			C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
79.		WAIANAE HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A RUBBERIZED ALL-WEATHER TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		175			
		CONSTRUCTION		1,575			
		TOTAL FUNDING	EDN	1,750 C			C
80.		WAIANAE HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONVERT A CLASSROOM INTO A MARINE SCIENCE LEARNING CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		1			
		DESIGN		63			
		CONSTRUCTION		585			
		EQUIPMENT		1			
		TOTAL FUNDING	EDN	650 C			C
81.		WAIHEE ELEMENTARY SCHOOL, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		1			
		LAND		1			
		DESIGN		1,230			
		CONSTRUCTION		11,103			
		EQUIPMENT		1			
		TOTAL FUNDING	EDN	12,336 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	82.	WAIKELE ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION OF A					
5		SIX-CLASSROOM BUILDING TO ACCOMMODATE THE					
6		GROWING STUDENT BODY; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS					1
10		DESIGN					139
11		CONSTRUCTION				1,260	
12		TOTAL FUNDING	EDN		C	1,400	C
13							
14	83.	WAIKIKI ELEMENTARY SCHOOL, OAHU					
15							
16		PLANS, DESIGN, CONSTRUCTION, AND					
17		EQUIPMENT FOR ELECTRICAL UPGRADES FOR					
18		SCHOOL ELECTRICAL SYSTEM AND REPLACE					
19		CURTAINS FOR STAGE IN CAFETERIA; GROUND					
20		AND SITE IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		PLANS				1	
23		DESIGN				79	
24		CONSTRUCTION				734	
25		EQUIPMENT				1	
26		TOTAL FUNDING	EDN		815 C		C
27							
28	84.	WAIPAHU ELEMENTARY SCHOOL, OAHU					
29							
30		DESIGN FOR CAFETERIA AND KITCHEN					
31		RENOVATION, EXPANSION AND IMPROVEMENTS;					
32		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
33		AND APPURTENANCES.					
34		DESIGN				275	
35		TOTAL FUNDING	EDN		275 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

85. WAIPAHU HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR PHASE ONE
OF A NEW CLASSROOM BUILDING; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

DESIGN

1

CONSTRUCTION

14,999

TOTAL FUNDING

EDN

15,000 C

C

86. WAIPAHU INTERMEDIATE SCHOOL, OAHU

PLANS AND DESIGN FOR ADDITIONAL
MULTI-PURPOSE PLAY COURTS; GROUND AND
SITES IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

PLANS

60

DESIGN

540

TOTAL FUNDING

EDN

600 C

C

87. WILLIAM P. JARRETT MIDDLE SCHOOL,
OAHU

PLANS AND DESIGN TO UPGRADE AND
RENOVATE ALL CAMPUS FACILITIES; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

PLANS

20

DESIGN

180

TOTAL FUNDING

EDN

200 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.01.	AIEA HIGH SCHOOL, OAHU					
3							
4		DESIGN FOR A NEW BUILDING AND					
5		RENOVATION/EXPANSION FOR P.E. AND					
6		ATHLETIC FACILITIES; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN				1,600	
10		TOTAL FUNDING	EDN		C	1,600 C	
11							
12	87.02.	ALA WAI ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR A COVERED					
15		PLAYCOURT; GROUND AND SITE IMPROVEMENTS;					
16		EQUIPMENT AND APPURTENANCES.					
17		DESIGN				600	
18		CONSTRUCTION				1,400	
19		TOTAL FUNDING	EDN		C	2,000 C	
20							
21	87.03.	ALIAMANU MIDDLE SCHOOL, OAHU					
22							
23		DESIGN AND CONSTRUCTION OF A ROOF AND					
24		COVERING FOR AN OPEN COURTYARD					
25		SURROUNDING THE E BUILDING ON ITS CAMPUS;					
26		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
27		AND APPURTENANCES.					
28		DESIGN				300	
29		CONSTRUCTION				1,200	
30		TOTAL FUNDING	EDN		C	1,500 C	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.04.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR A COVERED					
5		WALKWAY AND SHELTER FOR THE LOWER					
6		DRIVEWAY ON WAIPAHAU STREET; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN					245
10		CONSTRUCTION					980
11		TOTAL FUNDING	EDN		C		1,225 C
12							
13	87.05.	BENJAMIN PARKER ELEMENTARY SCHOOL,					
14		OAHU					
15							
16		DESIGN FOR AUWAI DRAINAGE					
17		IMPROVEMENTS TO PREVENT FLOODING; GROUND					
18		AND SITE IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		DESIGN					200
21		TOTAL FUNDING	EDN		C		200 C
22							
23	87.06.	CAMPBELL HIGH SCHOOL, OAHU					
24							
25		DESIGN FOR A NEW ATHLETICS COMPLEX					
26		INCLUDING RESTROOMS, A GIRLS LOCKER ROOM,					
27		AND A NEW SYNTHETIC TRACK AND FIELD;					
28		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
29		AND APPURTENANCES.					
30		DESIGN					1,000
31		TOTAL FUNDING	EDN		C		1,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	87.07.	CASTLE HIGH SCHOOL, OAHU					
2		DESIGN AND CONSTRUCTION TO WIDEN THE					
3		FRONT ENTRANCE DRIVEWAY AND SECURITY					
4		UPGRADES; GROUND AND SITE IMPROVEMENTS;					
5		EQUIPMENT AND APPURTENANCES.					
6		DESIGN					130
7		CONSTRUCTION					520
8		TOTAL FUNDING	EDN		C		650 C
9							
10							
11							
12	87.08.	CASTLE HIGH SCHOOL, OAHU					
13		PLANS, DESIGN, CONSTRUCTION, AND					
14		EQUIPMENT FOR THE INSTALLATION OF FOUR					
15		LARGE FANS IN GYMNASIUM FOR THE PURPOSE					
16		OF HEAT ABATEMENT; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		PLANS					1
20		DESIGN					1
21		CONSTRUCTION					167
22		EQUIPMENT					1
23		TOTAL FUNDING	EDN		C		170 C
24							
25							
26	87.09.	EAST KAPOLEI MIDDLE SCHOOL, OAHU					
27		CONSTRUCTION FOR PHASE TWO OF A NEW					
28		MIDDLE SCHOOL; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		CONSTRUCTION					13,000
32		TOTAL FUNDING	EDN		C		13,000 C
33							
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	87.10.	DE SILVA ELEMENTARY SCHOOL, HAWAII					
2		DESIGN FOR A CLASSROOM BUILDING;					
3		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
4		AND APPURTENANCES.					
5		DESIGN				1,800	
6		TOTAL FUNDING	EDN		C	1,800 C	
7							
8							
9							
10	87.11.	HAAHEO ELEMENTARY SCHOOL, HAWAII					
11		DESIGN FOR A MULTI PURPOSE BUILDING;					
12		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
13		AND APPURTENANCES.					
14		DESIGN				2,400	
15		TOTAL FUNDING	EDN		C	2,400 C	
16							
17							
18	87.12.	HAIKU ELEMENTARY SCHOOL, MAUI					
19		PLANS, LAND ACQUISITION, AND DESIGN					
20		TO PLAN FOR SCHOOL EXPANSION TO ADDRESS					
21		THE GROWING SCHOOL POPULATION; GROUND AND					
22		SITE IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		PLANS				1	
25		LAND				1	
26		DESIGN				798	
27		TOTAL FUNDING	EDN		C	800 C	
28							
29							
30	87.13.	HAUULA ELEMENTARY SCHOOL, OAHU					
31		DESIGN, CONSTRUCTION, AND EQUIPMENT					
32		TO INSTALL SUN SHADES FROM THE CAFETERIA					
33		TO THE MAIN OFFICE BUILDING; GROUND AND					
34		SITE IMPROVEMENTS; EQUIPMENT AND					
35		APPURTENANCES.					
36		DESIGN				30	
37		CONSTRUCTION				119	
38		EQUIPMENT				1	
39		TOTAL FUNDING	EDN		C	150 C	
40							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2017-2018	F	2018-2019	F

1

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	87.14.	HEEIA ELEMENTARY SCHOOL, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR A SECURITY GATE FOR BUILDING E;					
4		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
5		AND APPURTENANCES.					
6		DESIGN					240
7		CONSTRUCTION					959
8		EQUIPMENT					1
9		TOTAL FUNDING	EDN		C		1,200 C
10							
11							
12							
13	87.15.	HEEIA ELEMENTARY SCHOOL, OAHU					
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR SECURITY FENCING AROUND THE ENTIRE					
16		CAMPUS; GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		DESIGN					100
19		CONSTRUCTION					399
20		EQUIPMENT					1
21		TOTAL FUNDING	EDN		C		500 C
22							
23							
24	87.16.	INSTITUTIONAL NETWORK, STATEWIDE					
25		PLANS, DESIGN, CONSTRUCTION, AND					
26		EQUIPMENT FOR THE UPGRADE OF TRANSPORT					
27		NETWORK TRAFFIC AMONG THE ISLANDS OF					
28		KAUAI, OAHU, MAUI, AND HAWAII.					
29		PLANS					1
30		DESIGN					1
31		CONSTRUCTION					989
32		EQUIPMENT					1
33		TOTAL FUNDING	EDN		C		992 C
34							
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.17.	INSTITUTIONAL NETWORK, STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR THE ADDITION OF FIBER					
6		BETWEEN STRATEGIC INSTITUTIONAL NETWORK					
7		SITES AND BYPASS POINTS.					
8		PLANS					<u>1</u>
9		DESIGN					<u>1</u>
10		CONSTRUCTION					<u>290</u>
11		EQUIPMENT					<u>1</u>
12		TOTAL FUNDING	EDN		C		<u>293 C</u>
13							
14	87.18.	INSTITUTIONAL NETWORK, STATEWIDE					
15							
16		PLANS, DESIGN, CONSTRUCTION, AND					
17		EQUIPMENT FOR THE ADDITION OF FIBER IN					
18		THE HILO AREA ON HAWAII AND FROM KIHEI TO					
19		WAILUKU ON MAUI.					
20		PLANS					<u>1</u>
21		DESIGN					<u>1</u>
22		CONSTRUCTION					<u>2,132</u>
23		EQUIPMENT					<u>1</u>
24		TOTAL FUNDING	EDN		C		<u>2,135 C</u>
25							
26	87.19.	INSTITUTIONAL NETWORK, STATEWIDE					
27							
28		PLANS, DESIGN, CONSTRUCTION, AND					
29		EQUIPMENT FOR THE UPGRADE OR REPLACEMENT					
30		OF FIBER CONNECTIVITY AND ASSOCIATED					
31		TELECOMMUNICATIONS EQUIPMENT IN SCHOOLS					
32		TO INCREASE BANDWIDTH.					
33		PLANS					<u>1</u>
34		DESIGN					<u>1</u>
35		CONSTRUCTION					<u>4,497</u>
36		EQUIPMENT					<u>1</u>
37		TOTAL FUNDING	EDN		C		<u>4,500 C</u>
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

87.20.	JARRETT MIDDLE SCHOOL, OAHU						
	DESIGN AND CONSTRUCTION OF A WALKWAY TO CLASSROOMS AND CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	DESIGN						60
	CONSTRUCTION						240
	TOTAL FUNDING	EDN			C		300 C

87.21.	KAHALA ELEMENTARY SCHOOL, OAHU						
	DESIGN AND CONSTRUCTION FOR CAMPUS DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	DESIGN						65
	CONSTRUCTION						260
	TOTAL FUNDING	EDN			C		325 C

87.22.	KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU						
	DESIGN, CONSTRUCTION, AND EQUIPMENT TO ADDRESS DRAINAGE PROBLEMS AT NEW TRACK AND FIELD SITE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	DESIGN						300
	CONSTRUCTION						1,199
	EQUIPMENT						1
	TOTAL FUNDING	EDN			C		1,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.23.	KAILUA HIGH SCHOOL, OAHU					
3							
4		DESIGN FOR A PERFORMING ARTS AND					
5		MEDIA PRESENTATION CENTER; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN				1,200	
9		TOTAL FUNDING	EDN		C	1,200 C	
10							
11	87.24.	KAIMUKI HIGH SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR					
14		RESURFACING THE CAFETERIA PARKING LOT;					
15		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
16		AND APPURTENANCES.					
17		DESIGN				200	
18		CONSTRUCTION				800	
19		TOTAL FUNDING	EDN		C	1,000 C	
20							
21	87.25.	KALAKAUA MIDDLE SCHOOL, OAHU					
22							
23		DESIGN AND CONSTRUCTION TO REPAIR					
24		INOPERABLE FIRE ALARM SYSTEM; GROUND AND					
25		SITE IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		DESIGN				300	
28		CONSTRUCTION				1,200	
29		TOTAL FUNDING	EDN		C	1,500 C	
30							
31	87.26.	KALEIOPUU ELEMENTARY SCHOOL, OAHU					
32							
33		DESIGN FOR THE RENOVATION AND					
34		EXPANSION OF THE CAFETERIA; GROUND AND					
35		SITE IMPROVEMENTS; EQUIPMENT AND					
36		APPURTENANCES.					
37		DESIGN				650	
38		TOTAL FUNDING	EDN		C	650 C	
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2017-2018	F	2018-2019	F

1



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

87.27. KALIHI UKA ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR CAMPUS
IMPROVEMENTS INCLUDING ADA; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

DESIGN

600

CONSTRUCTION

2,400

TOTAL FUNDING

EDN

C

3,000 C

87.28. KALIHI WAENA ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT TO BUILD A UTILITY CENTER WHERE
CURRENT COURTS ARE. BUILDING SHOULD HAVE
BASKETBALL COURT AND BATHROOMS ON LOWER
FLOOR, ALONG WITH EQUIPMENT FOR MEETINGS.
UPPER FLOOR SHOULD HAVE CLASSROOM, CARDIO
ROOM, AND EQUIPMENT ROOM. A COVERED
WALKWAY FROM EXISTING SCHOOL STRUCTURES
IS NEEDED.

PLANS

1

DESIGN

150

CONSTRUCTION

608

EQUIPMENT

1

TOTAL FUNDING

EDN

C

760 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

87.29. KANEOHE ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR A NET ZERO PORTABLE MODULAR
CLASSROOM, INCLUDING INSTALLATION OF
ELECTRICAL, TELEPHONE, AND FIRE ALARM
SYSTEMS, DRIVEWAY, AND PARKING; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

PLANS

1

DESIGN

298

CONSTRUCTION

700

EQUIPMENT

1

TOTAL FUNDING

EDN

C

1,000 C

87.30. KANOELANI ELEMENTARY SCHOOL, OAHU

DESIGN TO INCREASE THE CAFETERIA
CAPACITY; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

DESIGN

300

TOTAL FUNDING

EDN

C

300 C

87.31. KAPAA ELEMENTARY SCHOOL, KAUAI

DESIGN FOR A NEW LIBRARY; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

DESIGN

2,500

TOTAL FUNDING

EDN

C

2,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.32.	KAPAA HIGH SCHOOL, KAUAI					
3							
4		DESIGN AND CONSTRUCTION FOR PARKING					
5		LOT AND DRAINAGE IMPROVEMENTS; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN					500
9		CONSTRUCTION					2,000
10		TOTAL FUNDING	EDN		C		2,500 C
11							
12	87.33.	KAPIOLANI ELEMENTARY SCHOOL, HAWAII					
13							
14		CONSTRUCTION FOR A COVERED PLAY					
15		COURT; GROUND AND SITE IMPROVEMENTS;					
16		EQUIPMENT AND APPURTENANCES.					
17		CONSTRUCTION					3,700
18		TOTAL FUNDING	EDN		C		3,700 C
19							
20	87.34.	KEAAU MIDDLE SCHOOL, HAWAII					
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT TO RESURFACE THE PARKING LOT					
24		AREA; GROUND AND SITE IMPROVEMENTS;					
25		EQUIPMENT AND APPURTENANCES.					
26		PLANS					1
27		DESIGN					198
28		CONSTRUCTION					800
29		EQUIPMENT					1
30		TOTAL FUNDING	EDN		C		1,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.35.	KEAUKAHA ELEMENTARY SCHOOL, HAWAII					
3							
4		DESIGN AND CONSTRUCTION FOR A COVERED					
5		WALKWAY FROM THE CAFETERIA TO THE PARKING					
6		LOT; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		DESIGN					200
9		CONSTRUCTION					800
10		TOTAL FUNDING	EDN		C		1,000 C
11							
12	87.36.	KONAWAENA HIGH SCHOOL, HAWAII					
13							
14		DESIGN AND CONSTRUCTION TO RENOVATE					
15		RESTROOMS; GROUND AND SITE IMPROVEMENTS;					
16		EQUIPMENT AND APPURTENANCES.					
17		DESIGN					400
18		CONSTRUCTION					1,600
19		TOTAL FUNDING	EDN		C		2,000 C
20							
21	87.37.	KUHIO ELEMENTARY SCHOOL, OAHU					
22							
23		DESIGN AND CONSTRUCTION TO ADDRESS					
24		EROSION AND SAFETY ISSUES ALONG KAHUALOHA					
25		STREET; GROUND AND SITE IMPROVEMENTS;					
26		EQUIPMENT AND APPURTENANCES.					
27		DESIGN					160
28		CONSTRUCTION					640
29		TOTAL FUNDING	EDN		C		800 C
30							
31	87.38.	LEILEHUA HIGH SCHOOL, OAHU					
32							
33		CONSTRUCTION TO RENOVATE TWO					
34		RELOCATED PORTABLES FOR THE INTENSIVE					
35		LEARNING CENTER; GROUND AND SITE;					
36		EQUIPMENT AND APPURTENANCES.					
37		CONSTRUCTION					1,500
38		TOTAL FUNDING	EDN		C		1,500 C
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2017-2018	F	2018-2019	F

1



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.39.	LOKELANI INTERMEDIATE SCHOOL, MAUI					
3							
4		DESIGN OF A LIBRARY AND					
5		ADMINISTRATION BUILDING; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN				1,200	
9		TOTAL FUNDING	EDN		C	1,200 C	
10							
11	87.40.	LUNALILO ELEMENTARY SCHOOL, OAHU					
12							
13		PLANS, DESIGN, CONSTRUCTION, AND					
14		EQUIPMENT FOR A NEW BELL AND EMERGENCY					
15		WARNING SYSTEM AND REPLACEMENT OF OUTSIDE					
16		HORNS; GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		PLANS				1	
19		DESIGN				1	
20		CONSTRUCTION				1	
21		EQUIPMENT				197	
22		TOTAL FUNDING	EDN		C	200 C	
23							
24	87.41.	LUNALILO ELEMENTARY SCHOOL, OAHU					
25							
26		PLANS, DESIGN, CONSTRUCTION, AND					
27		EQUIPMENT FOR CHILLED WATER FOUNTAINS					
28		WITH BOTTLE FILLERS; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		PLANS				1	
32		DESIGN				78	
33		CONSTRUCTION				320	
34		EQUIPMENT				1	
35		TOTAL FUNDING	EDN		C	400 C	
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.42.	MAEMAE ELEMENTARY SCHOOL, OAHU					
3							
4		CONSTRUCTION FOR A COVERED PLAY					
5		COURT; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		CONSTRUCTION				3,500	
8		TOTAL FUNDING	EDN		C	3,500 C	
9							
10	87.43.	MAKAHA ELEMENTARY SCHOOL, OAHU					
11							
12		DESIGN AND CONSTRUCTION FOR CAMPUS					
13		GROUND STABILIZATION; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		DESIGN				90	
17		CONSTRUCTION				400	
18		TOTAL FUNDING	EDN		C	490 C	
19							
20	87.44.	MANANA ELEMENTARY SCHOOL, OAHU					
21							
22		DESIGN AND CONSTRUCTION TO EXTEND THE					
23		FIRE LANE; GROUND AND SITE IMPROVEMENTS;					
24		EQUIPMENT AND APPURTENANCES.					
25		DESIGN				440	
26		CONSTRUCTION				1,760	
27		TOTAL FUNDING	EDN		C	2,200 C	
28							
29	87.45.	MAUI HIGH SCHOOL, MAUI					
30							
31		DESIGN AND CONSTRUCTION OF A NEW STEM					
32		BUILDING; GROUND AND SITE IMPROVEMENTS;					
33		EQUIPMENT AND APPURTENANCES.					
34		DESIGN				200	
35		CONSTRUCTION				800	
36		TOTAL FUNDING	EDN		C	1,000 C	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.46.	MCKINLEY HIGH SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		TO UPGRADE THE BELL SYSTEMS; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN					79
9		CONSTRUCTION					320
10		EQUIPMENT					1
11		TOTAL FUNDING	EDN		C		400 C
12							
13	87.47.	MILILANI IKE ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		TO INSTALL A NEW BELL AND PA SYSTEM					
17		INCLUDING EXTERNAL SPEAKERS FOR THE OVAL					
18		AREA; GROUND AND SITE IMPROVEMENTS;					
19		EQUIPMENT AND APPURTENANCES.					
20		DESIGN					64
21		CONSTRUCTION					260
22		EQUIPMENT					1
23		TOTAL FUNDING	EDN		C		325 C
24							
25	87.48.	MILILANI MAUKA ELEMENTARY SCHOOL,					
26		OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR A COVERED					
29		PLAYCOURT; GROUND AND SITE IMPROVEMENTS;					
30		EQUIPMENT AND APPURTENANCES.					
31		DESIGN					640
32		CONSTRUCTION					2,560
33		TOTAL FUNDING	EDN		C		3,200 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
87.49.		MILILANI UKA ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR A PORTABLE RESTROOM FOR GRADE ONE STUDENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					500
		DESIGN					1,000
		TOTAL FUNDING	EDN		C		1,500 C
87.50.		MOMILANI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO EXTEND THE CONCRETE SIDEWALKS SURROUNDING THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN					110
		CONSTRUCTION					440
		TOTAL FUNDING	EDN		C		550 C
87.51.		MOUNTAIN VIEW ELEMENTARY SCHOOL, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DRAINAGE IMPROVEMENTS FOR BUILDINGS C, G, AND UPPER PORTABLE UNITS FOR THE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS					1
		DESIGN					150
		CONSTRUCTION					608
		EQUIPMENT					1
		TOTAL FUNDING	EDN		C		760 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.52.	NAALEHU ELEMENTARY SCHOOL, HAWAII					
3							
4		DESIGN AND CONSTRUCTION TO REPAVE					
5		SECTIONS OF THE CAMPUS; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN					115
9		CONSTRUCTION					460
10		TOTAL FUNDING	EDN		C		575 C
11							
12	87.53.	NEW MIDDLE SCHOOL IN 9TH DISTRICT,					
13		MAUI					
14							
15		DESIGN AND CONSTRUCTION FOR A NEW					
16		INTERMEDIATE SCHOOL IN THE NINTH					
17		REPRESENTATIVE DISTRICT.					
18		DESIGN					2,000
19		CONSTRUCTION					8,000
20		TOTAL FUNDING	EDN		C		10,000 C
21							
22	87.54.	NIU VALLEY MIDDLE SCHOOL, OAHU					
23							
24		CONSTRUCTION FOR THREE WORLD LANGUAGE					
25		CLASSROOMS AS AN ADDITION TO THE INITIAL					
26		WORLD LANGUAGE CLASSROOM'S FOUNDATION;					
27		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
28		AND APPURTENANCES.					
29		CONSTRUCTION					1,750
30		TOTAL FUNDING	EDN		C		1,750 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

87.55. PAHOA HIGH AND INTERMEDIATE SCHOOL,
HAWAII

DESIGN FOR A COVERING FOR THE MIDDLE
SCHOOL PLAYCOURT; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

DESIGN

TOTAL FUNDING

EDN

500
500 C

87.56. PAHOA HIGH AND INTERMEDIATE SCHOOL,
HAWAII

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR A NEW COVERED WALKWAY FROM
THE CAFETERIA TO THE UPPER PORTABLES;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

PLANS

DESIGN

CONSTRUCTION

EQUIPMENT

TOTAL FUNDING

EDN

1
198
800
1
1,000 C

87.57. PAHOA HIGH AND INTERMEDIATE SCHOOL,
HAWAII

DESIGN TO UPGRADE THE TRACK FIELD;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

DESIGN

TOTAL FUNDING

EDN

500
500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.58.	PAIA ELEMENTARY SCHOOL, MAUI					
3							
4		DESIGN FOR A NEW CLASSROOM BUILDING;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		DESIGN				2,000	
8		TOTAL FUNDING	EDN		C	2,000 C	
9							
10	87.59.	PEARL CITY HIGH SCHOOL, OAHU					
11							
12		DESIGN AND CONSTRUCTION TO RENOVATE					
13		EXISTING CLASSROOMS AND OTHER SUPPORT					
14		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
15		EQUIPMENT AND APPURTENANCES.					
16		DESIGN				660	
17		CONSTRUCTION				2,640	
18		TOTAL FUNDING	EDN		C	3,300 C	
19							
20	87.60.	RADFORD HIGH SCHOOL, OAHU					
21							
22		PLANS, -DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT TO INSTALL AN AUTOMATIC					
24		SPRINKLER SYSTEM.					
25		PLANS				1	
26		DESIGN				80	
27		CONSTRUCTION				328	
28		EQUIPMENT				1	
29		TOTAL FUNDING	EDN		C	410 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

87.61. SALT LAKE ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION OF INTERIOR
WALLS IN BUILDING E-3 TO FORM 4
INDIVIDUAL CLASSROOMS INCLUDING CENTRAL
AIR CONDITIONING, ELECTRICAL UPGRADES,
CLASSROOM EQUIPMENT, AND VIDEO AND DATA
CONNECTIVITY; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

DESIGN

740

CONSTRUCTION

2,960

TOTAL FUNDING

EDN

C

3,700 C

87.62. WAIANAE HIGH SCHOOL, OAHU

DESIGN TO INSTALL A RUBBERIZED ALL-
WEATHER TRACK AND FIELD; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

DESIGN

750

TOTAL FUNDING

EDN

C

750 C

87.63. WAI'AU ELEMENTARY SCHOOL, OAHU

DESIGN FOR A RETAINING WALL TO
PREVENT RUNOFF ONTO SIDEWALKS; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

DESIGN

2,200

TOTAL FUNDING

EDN

C

2,200 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.64.	WAIMEA ELEMENTARY AND MIDDLE SCHOOL,					
3		HAWAII					
4							
5		DESIGN AND CONSTRUCTION FOR PARKING					
6		LOT AND DROP-OFF AREA IMPROVEMENTS;					
7		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
8		AND APPURTENANCES.					
9		DESIGN					300
10		CONSTRUCTION					1,200
11		TOTAL FUNDING	EDN		C		1,500 C
12							
13	87.65.	WAIPAHU HIGH SCHOOL, OAHU					
14							
15		PLANS, DESIGN, CONSTRUCTION, AND					
16		EQUIPMENT FOR PHASE ONE OF A NEW					
17		CLASSROOM BUILDING; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		PLANS					1
21		DESIGN					4,098
22		CONSTRUCTION					16,400
23		EQUIPMENT					1
24		TOTAL FUNDING	EDN		C		20,500 C
25							
26	87.66.	WILCOX ELEMENTARY SCHOOL, KAUAI					
27							
28		DESIGN FOR A COVERED DROP OFF AREA					
29		AND PARKING AREA IMPROVEMENTS; GROUND AND					
30		SITE IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		DESIGN					250
33		TOTAL FUNDING	EDN		C		250 C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		EDN400 - SCHOOL SUPPORT					
3							
4	88.	LUMP SUM CIP - PROJECT POSITIONS,					
5		STATEWIDE					
6							
7		PLANS FOR COSTS RELATED TO WAGES AND					
8		FRINGE BENEFITS FOR PERMANENT, PROJECT					
9		FUNDED STAFF POSITIONS FOR THE					
10		IMPLEMENTATION OF CAPITAL IMPROVEMENT					
11		PROGRAM PROJECTS FOR THE DEPARTMENT OF					
12		EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS					
13		FOR NON-PERMANENT CAPITAL IMPROVEMENTS					
14		PROGRAM RELATED POSITIONS.					
15		PLANS		4,349		4,349	
16		TOTAL FUNDING	EDN	4,349 A		4,349A]	
17							
18	<u>88.</u>	<u>LUMP SUM CIP - PROJECT POSITIONS,</u>					
19		<u>STATEWIDE</u>					
20							
21		<u>PLANS FOR COSTS RELATED TO WAGES AND</u>					
22		<u>FRINGE BENEFITS FOR PERMANENT PROJECT</u>					
23		<u>FUNDED STAFF POSITIONS FOR THE</u>					
24		<u>IMPLEMENTATION OF CAPITAL IMPROVEMENT</u>					
25		<u>PROGRAM PROJECTS FOR THE DEPARTMENT OF</u>					
26		<u>EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS</u>					
27		<u>FOR NON-PERMANENT CAPITAL IMPROVEMENTS</u>					
28		<u>PROGRAM RELATED POSITIONS.</u>					
29		<u>PLANS</u>		<u>4,349</u>			
30		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>4,349 A</u>			<u>A</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	EDN600	- CHARTER SCHOOLS					
3							
4	89.	HALAU KU MANA PUBLIC CHARTER SCHOOL,					
5		OAHU					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT TO INSTALL A PERMANENT					
9		WASTEWATER SYSTEM, AN ADDITIONAL FIRE					
10		HYDRANT, AND UTILITY AND INFRASTRUCTURE					
11		UPGRADES INCLUDING ELECTRICAL SERVICES,					
12		OUTDOOR SITE LIGHTING, AND WATER					
13		DISTRIBUTION; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		PLANS			1		
17		DESIGN			53		
18		CONSTRUCTION			495		
19		EQUIPMENT			1		
20		TOTAL FUNDING	EDN		550 C		C
21							
22	89.01.	<u>KAOHAO SCHOOL, OAHUKAOHAO SCHOOL,</u>					
23		<u>OAHU</u>					
24							
25		DESIGN AND CONSTRUCTION FOR A NEW					
26		MULTIPURPOSE CAFETORIUM; GROUND AND SITE					
27		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
28		<u>APPURTENANCES.</u>					
29		DESIGN				300	
30		CONSTRUCTION				1,200	
31		TOTAL FUNDING	EDN		C	1,500 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

EDN407 - PUBLIC LIBRARIES

90. HAWAII STATE LIBRARY, OAHU

DESIGN AND CONSTRUCTION TO REPLACE
ROOF DRAIN LINER ON STATE LIBRARY; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

DESIGN

60

CONSTRUCTION

105

TOTAL FUNDING

AGS

165 C

C

~~[91. HEALTH AND SAFETY, STATEWIDE~~

~~PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR HEALTH, SAFETY,
ACCESSIBILITY, AND OTHER CODE
REQUIREMENTS. PROJECTS MAY INCLUDE, BUT
NOT LIMITED TO, THE REMOVAL OF HAZARDOUS
MATERIALS, RENOVATIONS FOR LIBRARY
PATRONS AND EMPLOYEES, ENVIRONMENTAL
CONTROLS, FIRE PROTECTION, IMPROVEMENTS
TO BUILDINGS AND GROUNDS, AND OTHERS;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.~~

~~PLANS~~

~~1,000~~

~~DESIGN~~

~~2,500~~

~~CONSTRUCTION~~

~~2,999~~

~~EQUIPMENT~~

~~±~~

~~TOTAL FUNDING~~

~~AGS~~

~~6,500 C~~

~~C]~~



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	91.	HEALTH AND SAFETY, STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR HEALTH, SAFETY,					
6		ACCESSIBILITY, AND OTHER CODE					
7		REQUIREMENTS. PROJECTS MAY INCLUDE, BUT					
8		NOT LIMITED TO, THE REMOVAL OF HAZARDOUS					
9		MATERIALS, RENOVATIONS FOR LIBRARY					
10		PATRONS AND EMPLOYEES, ENVIRONMENTAL					
11		CONTROLS, FIRE PROTECTION, IMPROVEMENTS					
12		TO BUILDINGS AND GROUNDS, AND OTHERS;					
13		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
14		AND APPURTENANCES.					
15		PLANS		1,000		499	
16		DESIGN		2,500		1,000	
17		CONSTRUCTION		2,999		2,000	
18		EQUIPMENT		1		1	
19		TOTAL FUNDING	AGS	6,500 C		3,500 C	
20							
21	92.	LILIHA LIBRARY, OAHU					
22							
23		PLANS, DESIGN, AND CONSTRUCTION FOR					
24		LIBRARY UPGRADES; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		PLANS		1			
28		DESIGN		498			
29		CONSTRUCTION		1			
30		TOTAL FUNDING	AGS	500 C			C
31							
32	92.01.	KEAAU AND MOUNTAIN VIEW PUBLIC					
33		LIBRARY, HAWAII					
34							
35		PLANS FOR A NEW LIBRARY IN KEAAU AND					
36		MOUNTAIN VIEW, HAWAII.					
37		PLANS				300	
38		TOTAL FUNDING	AGS		C	300 C	
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	92.02.	KAHULUI LIBRARY, MAUI					
2		PLANS, DESIGN, CONSTRUCTION, AND					
3		EQUIPMENT FOR THE REPAIR, RENOVATION,					
4		REFURBISHMENT, INSTALLATION, AND					
5		DEVELOPMENT OF ROOF AND CEILING; PROJECT					
6		TO INCLUDE LIGHTING UPGRADE; EQUIPMENT					
7		AND APPURTENANCES.					
8		PLANS					1
9		DESIGN					138
10		CONSTRUCTION					560
11		EQUIPMENT					1
12		TOTAL FUNDING	EDN		C		700 C
13							
14							
15							
16	92.03.	MAKIKI PUBLIC LIBRARY, OAHU					
17		PLANS AND DESIGN FOR PHASE I					
18		RENOVATION OF THE EXISTING BUILDING FOR A					
19		NEW PUBLIC LIBRARY; GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		PLANS					1
23		DESIGN					3,499
24		TOTAL FUNDING	EDN		C		3,500 C
25							
26							
27	92.04.	WAHIAWA LIBRARY, OAHU					
28		PLANS, DESIGN, CONSTRUCTION, AND					
29		EQUIPMENT TO REPLACE WINDOWS WITH AWNING					
30		TINT, AIR CONDITIONING, REPLACE 8 AIR					
31		HANDLING UNITS, AND REPLACE CHILLER,					
32		ELECTRICAL UPGRADE, REPLACE ROOF, AND					
33		FIRE ALARM UPDATE.					
34		PLANS					1
35		DESIGN					358
36		CONSTRUCTION					1,440
37		EQUIPMENT					1
38		TOTAL FUNDING	EDN		C		1,800 C
39							
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	92.05.	WAIKOLOA LIBRARY, HAWAII					
2		LAND ACQUISITION FOR A PUBLIC LIBRARY					
3		IN WAIKOLOA; GROUND AND SITE					
4		IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		LAND				1,900	
7		TOTAL FUNDING	EDN		C	1,900 C	
8							
9							
10							
11	DEF114	- HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
12							
13	93.	YOUTH CHALLENGE ACADEMY B1786 AND					
14		B1787 RAILING REPLACEMENT AND OTHER					
15		IMPROVEMENTS, KALAELOA, OAHU					
16		DESIGN AND CONSTRUCTION FOR THE					
17		REPLACEMENT OF BALCONY AND STAIRWAY					
18		GUARDRAILS AT THE YOUTH CHALLENGE ACADEMY					
19		(YCA) BUILDING 1786 AND 1787, PERFORMANCE					
20		OF A BUILDING ASSESSMENT, AND OTHER					
21		IMPROVEMENTS.					
22		DESIGN				220	
23		CONSTRUCTION				580	
24		TOTAL FUNDING	DEF			800 C	C
25							
26							
27	UOH100	- UNIVERSITY OF HAWAII, MANOA					
28							
29	94.	LYON ARBORETUM, OAHU					
30		CONSTRUCTION FOR REPAIR AND/OR					
31		REPAVING OF PARKING LOT AND ROAD AT LYON					
32		ARBORETUM.					
33		CONSTRUCTION				600	
34		TOTAL FUNDING	UOH			600 C	C
35							
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

94.01. RENOVATE SINCLAIR LIBRARY

DESIGN FOR IMPROVEMENTS TO THE
SINCLAIR LIBRARY ON THE MANOA CAMPUS.
PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS
AND MODERNIZATION OF INTERIOR AND
EXTERIOR STRUCTURES, ROOFS, MECHANICAL
AND ELECTRICAL SYSTEMS, PEDESTRIAN
PATHWAYS AND GROUNDS, AND OTHER PROJECT
COSTS TO UPGRADE THIS FACILITY.

DESIGN

TOTAL FUNDING

UOH

C

700

700 C

UOH210 - UNIVERSITY OF HAWAII, HILO

95. UNIVERSITY OF HAWAII AT HILO, HALE
ALAHONUA AIR CONDITIONING
IMPROVEMENTS, HAWAII

PLANS, DESIGN, CONSTRUCTION,
EQUIPMENT AND RELATED PROJECT COSTS FOR
UNIVERSITY OF HAWAII AT HILO HALE
ALAHONUA ENERGY EFFICIENT AIR
CONDITIONING IMPROVEMENTS.

PLANS

1

DESIGN

598

CONSTRUCTION

2,400

EQUIPMENT

1

TOTAL FUNDING

UOH

3,000 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
3							
4	96.	UNIVERSITY OF HAWAII WEST OAHU,					
5		CAMPUS-WIDE, OAHU					
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION, EQUIPMENT AND OTHER RELATED					
9		PROJECT COSTS FOR RENOVATION OF THE					
10		MAINTENANCE BUILDING.					
11		PLANS			1		
12		LAND			1		
13		DESIGN			497		
14		CONSTRUCTION			2,000		
15		EQUIPMENT			1		
16		TOTAL FUNDING	UOH		2,500 C		C
17							
18	97.	UNIVERSITY OF HAWAII WEST OAHU,					
19		LIBRARY, OAHU					
20							
21		PLANS, LAND ACQUISITION, DESIGN,					
22		CONSTRUCTION, EQUIPMENT AND OTHER RELATED					
23		PROJECT COSTS TO REPAIR AND RENOVATE THE					
24		LIBRARY.					
25		PLANS			1		
26		LAND			1		
27		DESIGN			7		
28		CONSTRUCTION			40		
29		EQUIPMENT			1		
30		TOTAL FUNDING	UOH		50 C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
3							
4	[98-	CCS, CAPITAL RENEWAL AND DEFERRED					
5		MAINTENANCE, STATEWIDE					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
9		OF HAWAII COMMUNITY COLLEGES SYSTEM					
10		FACILITIES. PROJECT TO INCLUDE CAPITAL					
11		RENEWAL, REDUCTION OF MAINTENANCE					
12		BACKLOG, MAJOR AND MINOR RENOVATIONS,					
13		MODERNIZATION OF FACILITIES, RE ROOFING,					
14		MECHANICAL AND ELECTRICAL SYSTEMS,					
15		RESURFACING, REPAINTING, INFRASTRUCTURE,					
16		DEMOLITION OF EXISTING FACILITIES, AND					
17		OTHER REPAIRS AND PROJECT COSTS TO					
18		UPGRADE FACILITIES AT COMMUNITY COLLEGES					
19		SYSTEM CAMPUSES.					
20		PLANS			±		
21		DESIGN			1,405		
22		CONSTRUCTION			8,593		
23		EQUIPMENT			±		
24		TOTAL FUNDING	UOH		10,000 €		€]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
98.		CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT COMMUNITY COLLEGES SYSTEM CAMPUSES.					
		PLANS			1		
		DESIGN		1,405		2,350	
		CONSTRUCTION		8,593		3,925	
		EQUIPMENT			1		
		TOTAL FUNDING	UOH	10,000 C		6,275 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	[99.]	CCS, MINOR CIP FOR THE COMMUNITY					
3		COLLEGES, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS					
7		PROGRAM PROJECTS FOR CAMPUS FACILITIES					
8		WITHIN THE UNIVERSITY OF HAWAII,					
9		COMMUNITY COLLEGES SYSTEM. PROJECT MAY					
10		INCLUDE RENOVATIONS FOR THE MODERNIZATION					
11		OF FACILITIES, ADDITIONS, DEMOLITION OF					
12		EXISTING FACILITIES, AND OTHER					
13		IMPROVEMENTS AND PROJECT COSTS TO UPGRADE					
14		AND IMPROVE FACILITIES OF THE COMMUNITY					
15		COLLEGES SYSTEM.					
16		PLANS			±		
17		DESIGN			1,405		
18		CONSTRUCTION			8,593		
19		EQUIPMENT			±		
20		TOTAL FUNDING	UOH		10,000 €		€]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
99.		CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.					
		PLANS			1		
		DESIGN		1,405		220	
		CONSTRUCTION		8,593		9,780	
		EQUIPMENT			1		
		TOTAL FUNDING	UOH	10,000 C		10,000 C	
100.		COMMUNITY COLLEGE SYSTEMS, PRODUCT DEVELOPMENT CENTER, OAHU					
		PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND OTHER RELATED PROJECT COSTS TO RENOVATE A FACILITY FOR A FARM TO TABLE VALUE ADDED PRODUCT DEVELOPMENT CENTER TO INCLUDE PROCESSING, PACKAGING, AND MARKETING FARM COMMODITIES AND FARM RESOURCES AT TAX MAP KEYS: 7-1-02-09; 7-1-02-04; AND 7-4-12-16; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN		798			
		CONSTRUCTION		8,200			
		EQUIPMENT			1		
		TOTAL FUNDING	UOH	9,000 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

101. HONOLULU COMMUNITY COLLEGE, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR REROOFING OF FACILITY 8843
AUTOMOTIVE TECHNOLOGY & DIESEL MECHANICS;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

PLANS

1

DESIGN

88

CONSTRUCTION

360

EQUIPMENT

1

TOTAL FUNDING

UOH

450 C

C

102. HAWAII COMMUNITY COLLEGE, PALAMANUI,
HAWAII

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR GROUND WORK AND SITE
IMPROVEMENTS FOR TRADES AND
APPRENTICESHIP PROGRAM; RENOVATION AND
EQUIPMENT TO CONVERT EXISTING CLASSROOM
TO PHYSICS LAB; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

PLANS

1

DESIGN

138

CONSTRUCTION

560

EQUIPMENT

1

TOTAL FUNDING

UOH

700 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
103.		KAPIOLANI COMMUNITY COLLEGE, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UHCC, KCC, CULINARY INSTITUTE OF THE PACIFIC, PHASE II; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			2		2
		DESIGN		2,996		2,996	
		CONSTRUCTION		12,000		12,000	
		EQUIPMENT			2		2
		TOTAL FUNDING	UOH	10,000 C		10,000 C	
			UOH	5,000 R		5,000 R	
104.		KAUAI COMMUNITY COLLEGE, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR 4465 CAMPUS CENTER - EXHAUST FAN DUCT REPLACEMENT; REPLACEMENT AND IMPROVEMENTS TO CAFETERIA KITCHEN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN		102			
		CONSTRUCTION		416			
		EQUIPMENT			1		
		TOTAL FUNDING	UOH	520 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

105. KAUAI COMMUNITY COLLEGE, KAUAI

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR 4463 DANIEL K. INOUE
TECHNOLOGY CENTER IMPROVEMENTS AND
REPLACEMENTS OF HVAC SYSTEM, LIGHTING,
AND RELATED ELECTRICAL WIRING, AND
CEILING TILES; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

PLANS

1

DESIGN

330

CONSTRUCTION

1,328

EQUIPMENT

1

TOTAL FUNDING

UOH

1,660 C

C

106. LEEWARD COMMUNITY COLLEGE, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR RENOVATION, REPLACEMENT,
AND IMPROVEMENT FOR 7886 BE AND THEATER
BUILDINGS REROOF PHASE II-B; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

PLANS

1

DESIGN

48

CONSTRUCTION

200

EQUIPMENT

1

TOTAL FUNDING

UOH

250 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

107. WINDWARD COMMUNITY COLLEGE, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR RENOVATIONS, IMPROVEMENTS,
AND REPLACEMENTS FOR 5991 HALE PALANAKILA
& 5988 HALE 'IMILOA; EXTERIOR REPAIRS AND
REPAINT; REPAIR AND/OR REDESIGN GUTTERS
AND DOWNSPOUTS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

PLANS

1

DESIGN

38

CONSTRUCTION

160

EQUIPMENT

1

TOTAL FUNDING

UOH

200 C

C

108. MAUI COLLEGE, MAUI

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR RENOVATIONS, REPLACEMENTS,
AND IMPROVEMENTS FOR 2208-HOOKIPA/2251
LAULIMA AC/HVAC; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

PLANS

1

DESIGN

58

CONSTRUCTION

240

EQUIPMENT

1

TOTAL FUNDING

UOH

300 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	109.	MAUI COLLEGE, MAUI					
2		PLANS, DESIGN, CONSTRUCTION, AND					
3		EQUIPMENT FOR RENOVATIONS, REPLACEMENTS,					
4		AND IMPROVEMENTS FOR 2252 KA`A`IKE/2253					
5		PAINA HVAC CONTROLS AND DISTRIBUTIONS					
6		SYSTEMS; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		PLANS			1		
9		DESIGN			218		
10		CONSTRUCTION			880		
11		EQUIPMENT			1		
12		TOTAL FUNDING	UOH	1,100	C		C
13							
14							
15							
16	110.	MAUI COLLEGE, MAUI					
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT FOR RENOVATIONS, REPLACEMENTS,					
19		REMOVAL OF HAZARDOUS MATERIALS, AND					
20		IMPROVEMENTS FOR 2224 LIBRARY; GROUND AND					
21		SITE IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		PLANS			1		
24		DESIGN			86		
25		CONSTRUCTION			352		
26		EQUIPMENT			1		
27		TOTAL FUNDING	UOH	440	C		C
28							
29							
30	<u>110.01.</u>	<u>MAUI COLLEGE, MAUI</u>					
31		<u>PLANS AND DESIGNS FOR A 4,000 SQUARE</u>					
32		<u>FOOT EXPANSION OF THE CULINARY ARTS</u>					
33		<u>PROGRAM AT UH MAUI COLLEGE TO LAHAINA.</u>					
34		PLANS					1
35		DESIGN					399
36		TOTAL FUNDING	UOH		C		400 C
37							
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	110.02.	HAWAII COMMUNITY COLLEGE - PALAMANUI,					
3		HAWAII					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR OUTDOOR LEARNING AREA AND					
7		DINING AREA IMPROVEMENTS.					
8		PLANS					1
9		DESIGN					234
10		CONSTRUCTION					937
11		EQUIPMENT					1
12		TOTAL FUNDING	UOH		C		1,173 C

13

14 UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

15

16 111. SYSTEM, RENEW, IMPROVE AND MODERNIZE

17

18 PLANS, LAND ACQUISITION, DESIGN,

19 CONSTRUCTION, AND EQUIPMENT FOR

20 IMPROVEMENTS TO UNIVERSITY OF HAWAII AT

21 MANOA FACILITIES. PROJECT TO INCLUDE

22 RENEWAL, IMPROVEMENTS AND MODERNIZATION

23 OF INTERIOR AND EXTERIOR STRUCTURES,

24 ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,

25 PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS

26 AND OTHER PROJECT COSTS TO UPGRADE

27 EXISTING, TEMPORARY AND NEW FACILITIES.

28 PLANS

1

29 LAND

1

30 DESIGN

16,647

31 CONSTRUCTION

66,600

32 EQUIPMENT

1

33 TOTAL FUNDING

UOH

83,250 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

112. SYSTEM, SNYDER HALL REPLACEMENT

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION, EQUIPMENT AND OTHER RELATED
PROJECT COSTS FOR THE DEMOLITION AND
REPLACEMENT OF SNYDER HALL.

PLANS	1		
LAND	1		
DESIGN	1,497		
CONSTRUCTION	3,500		
EQUIPMENT	1		
TOTAL FUNDING	5,000 C	UOH	C

113. UNIVERSITY OF HAWAII, COLLEGE OF
TROPICAL AGRICULTURE AND HUMAN
RESOURCES, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION, EQUIPMENT, AND OTHER
RELATED PROJECT COSTS FOR SITE AND
INFRASTRUCTURE IMPROVEMENTS TO RESEARCH
STATIONS, STATEWIDE.

PLANS	1		
LAND	1		
DESIGN	1,197		
CONSTRUCTION	4,800		
EQUIPMENT	1		
TOTAL FUNDING	6,000 C	AGR	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
114.		UNIVERSITY OF HAWAII, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE.					
		PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.					
		PLANS			1		
		DESIGN			249		
		TOTAL FUNDING	UOH		250 C		C
115.		UNIVERSITY OF HAWAII, RELOCATION OF PROGRAMS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, EQUIPMENT, AND OTHER RELATED PROJECT COSTS FOR THE RELOCATION OF COMMUNICATIONS AND ACADEMY OF CREATIVE MEDIA INTO A SHARED FACILITY ON THE MANOA CAMPUS.					
		PLANS			1		
		LAND			1		
		DESIGN			597		
		CONSTRUCTION			2,400		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		3,000 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

116. UNIVERSITY OF HAWAII, SYSTEMWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR HYPERBARIC TREATMENT CENTER AT KUAKINI HOSPITAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS

1

DESIGN

298

CONSTRUCTION

1,200

EQUIPMENT

1

TOTAL FUNDING

UOH

1,500 C

C

116.01. SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING, TEMPORARY, AND NEW FACILITIES.

PLANS

1,000

LAND

1

DESIGN

7,000

CONSTRUCTION

48,978

EQUIPMENT

1

TOTAL FUNDING

UOH

C

56,980 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	116.02.	UNIVERSITY OF HAWAII AT MANOA,					
2		ATHLETICS DEPARTMENT					
3							
4							
5		LUMP SUM PLANS, DESIGN, CONSTRUCTION,					
6		AND EQUIPMENT FOR RENOVATIONS, NEW					
7		FACILITIES, REFURBISHMENT, AND RENOVATION					
8		FOR ATHLETICS AT THE UNIVERSITY OF HAWAII					
9		AT MANOA					
10		PLANS					1
11		DESIGN				2,218	
12		CONSTRUCTION				8,880	
13		EQUIPMENT					1
14		TOTAL FUNDING	UOH		C	11,100	C
15							
16	116.03.	PUAKO MARINE CENTER, HAWAII					
17							
18		PLANS, LAND ACQUISITION, DESIGN,					
19		CONSTRUCTION, AND EQUIPMENT FOR PHASE ONE					
20		DESIGN AND SITE WORK INCLUDING FENCING					
21		AND CONSTRUCTION.					
22		PLANS					1
23		LAND					1
24		DESIGN				3,196	
25		CONSTRUCTION					1
26		EQUIPMENT					1
27		TOTAL FUNDING	UOH		C	3,200	C
28							
29	116.04.	MAUNA KEA CULTURAL AND EDUCATIONAL					
30		VISITOR'S CENTER					
31							
32		PLANS AND DESIGN FOR THE MASTER					
33		PLANNING OF THE MAUNA KEA CULTURAL AND					
34		EDUCATIONAL VISITOR'S CENTER; EQUIPMENT					
35		AND APPURTENANCES.					
36		PLANS				2,999	
37		DESIGN					1
38		TOTAL FUNDING	UOH		C	3,000	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		H. CULTURE AND RECREATION					
3		AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
4							
5	1.	HAWAII THEATRE CENTER, OAHU					
6							
7		CONSTRUCTION AND EQUIPMENT FOR					
8		INTERIOR AND EXTERIOR THEATRE LIGHTING.					
9		THIS PROJECT QUALIFIES AS A GRANT,					
10		PURSUANT TO CHAPTER 42F, HRS.					
11		CONSTRUCTION				499	
12		EQUIPMENT				1	
13		TOTAL FUNDING	AGS			500 C	C
14							
15		LNR804 - FOREST AND OUTDOOR RECREATION					
16							
17	2.	MAUNAWILI FALLS TRAIL AT QUEEN'S					
18		RETREAT, OAHU					
19							
20		PLANS, LAND ACQUISITION, AND DESIGN					
21		FOR SITE WORK, SITE UTILITIES, PARKING					
22		LOT, DRIVEWAY, LANDSCAPING, TRAIL					
23		CONNECTION, REPLACE DRIVEWAY GATE,					
24		EXISTING TRAILHEAD CLOSURE AND					
25		REVEGETATION, AND COMFORT STATION.					
26		PLANS				212	
27		LAND				23	
28		DESIGN				413	
29		TOTAL FUNDING	LNR			648 C	C
30							
31	3.	SHOOTING RANGE DEVELOPMENT, KAUAI					
32							
33		PLANS, DESIGN, AND CONSTRUCTION FOR					
34		THE DEVELOPMENT OF SHOOTING RANGES.					
35		PLANS				1	
36		DESIGN				1	
37		CONSTRUCTION				348	
38		TOTAL FUNDING	LNR			350 C	C
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2017-2018	F	2018-2019	F

1



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

LNR806 - PARKS ADMINISTRATION AND OPERATION

4. CENTRAL MAUI REGIONAL SPORTS COMPLEX,
MAUI

DESIGN AND CONSTRUCTION OF SAFETY
MEASURES AND PARK IMPROVEMENTS INCLUDING
LIGHTING, SAFETY NETTING, ACCESSORIES AND
RELATED IMPROVEMENTS.

DESIGN

229

CONSTRUCTION

800

TOTAL FUNDING

LNR

1,029 C

C

5. DEPARTMENT OF LAND AND NATURAL
RESOURCES, STATE PARKS DIVISION,
PROOF OF CONCEPT PLANNING AND DESIGN,
STATEWIDE

PLANS AND DESIGN FOR PROOF OF CONCEPT
FOR A SCOPE OF WORK INCLUDING STAKEHOLDER
ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL
PLANNING, AND DESIGN INVESTIGATION;
INCLUDING BUT NOT LIMITED TO A SET OF
ANALYSIS, DESIGN SCHEMES, CRITERIA, AND
INITIAL COSTS. PROJECTS TO INCLUDE:
MAKENA STATE PARK, MAUI; KEALAKEKUA BAY
STATE HISTORICAL PARK, HAWAII; KOKEE
STATE PARK, KAUAI.

PLANS

1

DESIGN

249

TOTAL FUNDING

LNR

250 C

C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	6.	FLOOD DAMAGE RECONSTRUCTION AT IAO					
3		VALLEY STATE MONUMENT, MAUI					
4							
5		DESIGN AND CONSTRUCTION OF PARK					
6		RECONSTRUCTION AND RESTORATION					
7		IMPROVEMENTS, INCLUDING BUT NOT LIMITED					
8		TO, SLOPE STABILIZATION, ROCKFALL HAZARD					
9		MITIGATION, BRIDGE AND ACCESS					
10		IMPROVEMENTS, DEBRIS REMOVAL, ROADWAY AND					
11		PARKING IMPROVEMENTS, REPAIR OF ALL					
12		AFFECTED INFRASTRUCTURE AND FACILITIES,					
13		AND RELATED IMPROVEMENTS.					
14		DESIGN		300			
15		CONSTRUCTION		2,700			
16		TOTAL FUNDING	LNR	3,000 C			C
17							
18	7.	MAKENA STATE PARK, MAUI					
19							
20		CONSTRUCTION FOR TWO NEW COMFORT					
21		STATIONS AT MAKENA STATE PARK, MAUI.					
22		CONSTRUCTION		2,500			
23		TOTAL FUNDING	LNR	2,500 C			C
24							
25	[8.	STATE PARKS HAZARD MITIGATION					
26		IMPROVEMENTS, STATEWIDE					
27							
28		DESIGN, CONSTRUCTION, AND EQUIPMENT					
29		FOR STATE PARKS HAZARD MITIGATION					
30		IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL					
31		AND ANTHROPOGENIC HAZARDS.					
32		DESIGN		99			
33		CONSTRUCTION		900			
34		EQUIPMENT		1			
35		TOTAL FUNDING	LNR	1,000 C			e]
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
8.		STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL, AND ANTHROPOGENIC HAZARDS.					
		DESIGN			99		
		CONSTRUCTION			900	1,000	
		EQUIPMENT			1		
		TOTAL FUNDING	LNR	1,000 C		1,000 C	
[9.		STATE PARKS INFRASTRUCTURE AND FACILITY IMPROVEMENTS, STATEWIDE (FF)					
		PLANS, DESIGN, AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE, FACILITY AND STRUCTURAL IMPROVEMENTS, REPAIRS AND OTHER RELATED IMPROVEMENTS TO ENSURE PUBLIC HEALTH AND SAFETY, AND COMPLIANCE WITH CURRENT REGULATIONS AND MANDATES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIEMBURSEMENT AND/OR FINANCING.					
		PLANS			1		
		DESIGN			309		
		CONSTRUCTION		2,790		100	
		TOTAL FUNDING	LNR	3,000 C			C
			LNR		100 N		100N]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
9.		STATE PARKS INFRASTRUCTURE AND FACILITY IMPROVEMENTS, STATEWIDE (FF)					
		PLANS, DESIGN, AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE, FACILITY AND STRUCTURAL IMPROVEMENTS, REPAIRS, AND OTHER RELATED IMPROVEMENTS TO ENSURE PUBLIC HEALTH, SAFETY, AND COMPLIANCE WITH CURRENT REGULATIONS AND MANDATES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.					
		PLANS			1		
		DESIGN			309		
		CONSTRUCTION		2,790		3,300	
		TOTAL FUNDING	LNR	3,000 C		3,000 C	
			LNR		100 N		300 N
10.		WAHIAWA FRESHWATER PARK, OAHU					
		PLANS AND DESIGN FOR WAHIAWA FRESHWATER PARK FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSES, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.					
		PLANS			1		
		DESIGN			249		
		TOTAL FUNDING	LNR	250 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	10.01.	PARK IMPROVEMENTS, HAENA STATE PARK,					
3		KAUAI					
4							
5		DESIGN OF PARK IMPROVEMENTS AND					
6		FACILITIES, HAZARD MITIGATION, AND					
7		RELATED IMPROVEMENTS PURSUANT TO THE					
8		HAENA MASTER PLAN.					
9		DESIGN				100	
10		TOTAL FUNDING	LNR		C	100 C	
11							
12	10.02.	AHUPUA'A 'O KAHANA STATE PARK, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR SEWAGE					
15		IMPROVEMENTS; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN				60	
19		CONSTRUCTION				240	
20		TOTAL FUNDING	LNR		C	300 C	
21							
22	10.03.	NEW PUBLIC PARK TMK: 42003029					
23							
24		DESIGN AND CONSTRUCTION FOR AN OFF-					
25		LEASH DOG PARK, PLAYGROUND, OUTDOOR					
26		PUBLIC GYM, RESTROOMS; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN				760	
30		CONSTRUCTION				3,040	
31		TOTAL FUNDING	LNR		C	3,800 C	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	10.04.	WAAHILA RIDGE STATE RECREATION AREA,					
3		OAHU					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		FOR WATER SYSTEM IMPROVEMENTS; TRAILHEAD					
7		IMPROVEMENTS INCLUDING NEW INFORMATIONAL					
8		KIOSKS WITH MAPS, SAFETY, AND EDUCATIONAL					
9		MATERIALS; TRAIL REPAIRS, HAZARD					
10		MITIGATION, AND MANAGEMENT OF BIKE TRAILS					
11		GOING TO DOLE STREET AND KANEWAI					
12		COMMUNITY PARK; FACILITY REPAIRS OF THE					
13		COMFORT STATIONS, PAVILIONS, PARKING					
14		AREAS, AND ENTRY ROADWAY; TREE MITIGATION					
15		AND SURVEY OF THE ADJACENT PRIVATE					
16		PROPERTIES.					
17		DESIGN				199	
18		CONSTRUCTION				600	
19		EQUIPMENT				1	
20		TOTAL FUNDING	LNR		C	800 C	
21							
22	LNR801 -	OCEAN-BASED RECREATION					
23							
24	11.	ALA WAI SMALL BOAT HARBOR, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR					
27		REPLACEMENT OF FINGER PIERS ALONG ROW					
28		600.					
29		DESIGN				80	
30		CONSTRUCTION				720	
31		TOTAL FUNDING	LNR			800 C	C
32							
33	12.	KAHULUI HARBOR, MAUI					
34							
35		EQUIPMENT FOR THE PURCHASE OF A LARGE					
36		PORTABLE BATHROOM COMPLEX TO SERVICE					
37		KAHULUI HARBOR.					
38		EQUIPMENT				150	
39		TOTAL FUNDING	LNR			150 C	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2017-2018	F	2018-2019	F

1

2



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

13. KAWAIHAE NORTH AND SOUTH SMALL BOAT
HARBOR, HAWAII

CONSTRUCTION FOR PAVING AND DRAINAGE
IMPROVEMENTS.

CONSTRUCTION

TOTAL FUNDING

LNR

1,100

1,100 C

C

14. LAHAINA BOAT HARBOR FERRY PIER, MAUI
(FF)

PLANS, DESIGN, AND CONSTRUCTION FOR A
FERRY PIER AT THE LAHAINA BOAT HARBOR;
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

PLANS

DESIGN

CONSTRUCTION

TOTAL FUNDING

LNR

LNR

1

1,829

16,470

3,300 C

C

15,000 N

N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
15.		LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE (FF)					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING, AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		2,498			
		TOTAL FUNDING	LNR	2,000	C		C
			LNR		500	N	N
16.		SWIM AREA IN POHOIKI, HAWAII					
		PLANS AND DESIGN FOR A FEASIBILITY STUDY BY LNR TO DETERMINE THE BEST MEANS TO PROVIDE A POHOIKI SWIMMING AREA AND DEVELOP PLANS, IN COOPERATION WITH THE U.S. ARMY CORPS OF ENGINEERS, COUNTY OF HAWAII, AND OTHER STAKEHOLDERS, FOR A SAFE SWIM AREA.					
		PLANS			25		
		DESIGN			225		
		TOTAL FUNDING	LNR		250	C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
17.		WAIAKAEA (LIHI) CANAL BOAT RAMP, KAUAI					
		CONSTRUCTION TO INCLUDE MAINTENANCE, DREDGING, AND RELATED IMPROVEMENTS.					
		CONSTRUCTION		1,700			
		TOTAL FUNDING	LNR	1,700	C		C
17.01.		ALA WAI SMALL BOAT HARBOR, OAHU					
		DESIGN AND CONSTRUCTION OF WATER SYSTEM IMPROVEMENTS AND CONSTRUCTION OF RANGE LIGHTS REPLACEMENT.					
		DESIGN				300	
		CONSTRUCTION				1,200	
		TOTAL FUNDING	LNR		C	1,500	C
17.02.		KIHEI BOAT RAMP, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A DREDGING PROJECT; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				398	
		CONSTRUCTION				1,600	
		EQUIPMENT				1	
		TOTAL FUNDING	LNR		C	2,000	C
17.03.		KIKIAOLA SMALL BOAT HARBOR, KAUAI					
		DESIGN AND CONSTRUCTION FOR SITE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.					
		DESIGN				400	
		CONSTRUCTION				1,600	
		TOTAL FUNDING	LNR		C	2,000	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	17.04.	LAHAINA SMALL BOAT HARBOR, MAUI					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, EQUIPMENT, AND PERMITTING,					
6		MAUKA MARGINAL FLOATING PIER.					
7		PLANS				417	
8		LAND				1	
9		DESIGN				1,680	
10		CONSTRUCTION				1	
11		EQUIPMENT				1	
12		TOTAL FUNDING	LNR		C	2,100	C
13							
14	AGS889	SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
15							
16	18.	ALOHA STADIUM, MASTER PLAN AND					
17		ENVIRONMENTAL IMPACT STUDY, OAHU					
18							
19		PLANS FOR A MASTER PLAN AND AN					
20		ENVIRONMENTAL IMPACT STUDY FOR THE ALOHA					
21		STADIUM FACILITY AND SITE. SCOPE INCLUDES					
22		STUDIES AND RELATED PLANNING WORK FOR THE					
23		DEMOLITION OF THE EXISTING ALOHA STADIUM					
24		AND FOR DEVELOPMENT AND CONSTRUCTION OF A					
25		NEW STADIUM FACILITY FOR THE STATE OF					
26		HAWAII. CONSIDERATION INCLUDES MIXED USE					
27		DEVELOPMENT OF THE ENTIRE ALOHA STADIUM					
28		SITE.					
29		PLANS		10,000			
30		TOTAL FUNDING	AGS	10,000	C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	18.01.	LUMP SUM HEALTH AND SAFETY, ALOHA					
3		STADIUM, OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR THE MITIGATION/ELIMINATION					
7		OF CONDITIONS THAT ARE HAZARDOUS TO					
8		HEALTH AND SAFETY, INCLUDING REPAIRS,					
9		ALTERATIONS, AND IMPROVEMENTS TO THE					
10		ALOHA STADIUM TO MEET CODE, SAFETY,					
11		AND/OR OPERATIONAL REQUIREMENTS.					
12		PLANS					1
13		DESIGN				1,400	
14		CONSTRUCTION				8,498	
15		EQUIPMENT					1
16		TOTAL FUNDING	AGS		C	9,900	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		I. PUBLIC SAFETY					
3		PSD900 - GENERAL ADMINISTRATION					
4							
5	1.	DEPARTMENT OF PUBLIC SAFETY, PROOF OF					
6		CONCEPT PLANNING AND DESIGN,					
7		STATEWIDE					
8							
9		PLANS AND DESIGN FOR PROOF OF CONCEPT					
10		FOR A SCOPE OF WORK INCLUDING STAKEHOLDER					
11		ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL					
12		PLANNING, AND DESIGN INVESTIGATION;					
13		INCLUDING BUT NOT LIMITED TO A SET OF					
14		ANALYSIS, DESIGN SCHEMES, CRITERIA, AND					
15		INITIAL COSTS.					
16		PLANS			1		
17		DESIGN			349		
18		TOTAL FUNDING	PSD		350 C		C
19							
20	2.	HAWAII COMMUNITY CORRECTIONAL CENTER,					
21		NEW MEDIUM SECURITY HOUSING, HAWAII					
22							
23		CONSTRUCTION OF A NEW MEDIUM SECURITY					
24		HOUSING UNIT AND RELATED IMPROVEMENTS AT					
25		THE HAWAII COMMUNITY CORRECTIONAL CENTER.					
26		CONSTRUCTION			13,210		
27		TOTAL FUNDING	AGS		13,210 C		C
28							
29	3.	KAUAI COMMUNITY CORRECTIONAL CENTER,					
30		NEW MEDIUM SECURITY HOUSING, KAUAI					
31							
32		CONSTRUCTION OF A NEW MEDIUM SECURITY					
33		HOUSING UNIT AND RELATED IMPROVEMENTS AT					
34		THE KAUAI COMMUNITY CORRECTIONAL CENTER.					
35		CONSTRUCTION			13,210		
36		TOTAL FUNDING	AGS		13,210 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
4.		MAUI COMMUNITY CORRECTIONAL CENTER, NEW MEDIUM SECURITY HOUSING, MAUI					
		CONSTRUCTION OF A NEW MEDIUM SECURITY HOUSING UNIT AND RELATED IMPROVEMENTS AT THE MAUI COMMUNITY CORRECTIONAL CENTER.					
		CONSTRUCTION		6,320			
		TOTAL FUNDING	AGS	6,320	C		C
5.		PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR NEW ADDITIONS, RENOVATIONS, ALTERATIONS, REPLACEMENTS, UPGRADES, IMPROVEMENTS, AND REHABILITATION OF BUILDINGS, SITES, UTILITIES, EQUIPMENT, AND FACILITIES, STATEWIDE FOR THE DEPARTMENT OF PUBLIC SAFETY; MECHANICAL SYSTEM INFRASTRUCTURE IMPROVEMENTS, UPGRADES, AND REHABILITATION FOR PSD FACILITIES, STATEWIDE; ELECTRICAL SYSTEM INFRASTRUCTURE IMPROVEMENTS AND UPGRADES FOR THE DEPARTMENT OF PUBLIC SAFETY FACILITIES, STATEWIDE.					
		DESIGN		6,895			
		CONSTRUCTION		27,580			
		TOTAL FUNDING	AGS	34,475	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	[6.]	WCCC, NEW CONSOLIDATED HOUSING AND					
3		OTHER RELATED IMPROVEMENTS, OAHU					
4							
5		PLANS AND DESIGN OF A NEW					
6		CONSOLIDATED WOMEN'S HOUSING, ASSOCIATED					
7		SUPPORT OFFICES, AND OTHER IMPROVEMENTS					
8		AT THE WOMEN'S COMMUNITY CORRECTIONAL					
9		CENTER (WCCC), OAHU.					
10		PLANS		1,600			
11		DESIGN		6,400			
12		TOTAL FUNDING	AGS	8,000 C			e]
13							
14	<u>6.</u>	<u>WCCC, NEW CONSOLIDATED HOUSING AND</u>					
15		<u>OTHER RELATED IMPROVEMENTS, OAHU</u>					
16							
17		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
18		<u>EQUIPMENT OF NEW CONSOLIDATED WOMEN'S</u>					
19		<u>HOUSING, ASSOCIATED SUPPORT OFFICES, AND</u>					
20		<u>OTHER IMPROVEMENTS AT THE WOMEN'S</u>					
21		<u>COMMUNITY CORRECTIONAL CENTER (WCCC),</u>					
22		<u>OAHU.</u>					
23		<u>PLANS</u>		<u>1,600</u>			<u>1</u>
24		<u>DESIGN</u>		<u>6,400</u>			<u>1</u>
25		<u>CONSTRUCTION</u>				<u>39,297</u>	
26		<u>EQUIPMENT</u>					<u>1</u>
27		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>8,000 C</u>		<u>39,300 C</u>	
28							
29	[7.]	WOMEN'S COMMUNITY CORRECTIONAL					
30		CENTER, HOOKIPA MAKAI COTTAGE					
31		RENOVATION FOR NEW CONSOLIDATED					
32		FEMALE HOUSING, OAHU					
33							
34		CONSTRUCTION FOR THE RENOVATION OF					
35		THE HOOKIPA MAKAI COTTAGE AND PROGRAMS					
36		BUILDING AND RELATED IMPROVEMENTS AT THE					
37		WOMEN'S COMMUNITY CORRECTIONAL CENTER.					
38		CONSTRUCTION		3,145			
39		TOTAL FUNDING	AGS	3,145 C			e]
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
7.		<u>WOMEN'S COMMUNITY CORRECTIONAL CENTER, HOOKIPA MAKAI COTTAGE RENOVATION FOR NEW CONSOLIDATED FEMALE HOUSING, OAHU</u>					
		<u>CONSTRUCTION FOR THE RENOVATION OF THE HOOKIPA MAKAI COTTAGE AND PROGRAMS BUILDING AND RELATED IMPROVEMENTS AT THE WOMEN'S COMMUNITY CORRECTIONAL CENTER.</u>					
		<u>CONSTRUCTION</u>		3,145		2,500	
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>3,145 C</u>		<u>2,500 C</u>	
7.01.		<u>PSD PLANS REVIEW USE AND SPECIAL USE PERMIT FILING FOR WAIAWA CORRECTIONAL CENTER, OAHU</u>					
		<u>PLANS TO COMPLETE THE PLANS REVIEW USE (PRU) AND SPECIAL USE PERMIT (SUP) FILING FOR THE WAIAWA CORRECTIONAL CENTER, OAHU AS REQUIRED BY THE STATE OF HAWAII AND CITY & COUNTY OF HONOLULU, DEPARTMENT OF PLANNING & PERMITTING.</u>					
		<u>PLANS</u>				500	
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>C</u>		<u>500 C</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

7.02. PSD GENERAL ADMINISTRATION, LUMP SUM
CIP, STATEWIDE

PLANS, DESIGN, AND/OR CONSTRUCTION OF
PSD FACILITIES STATEWIDE TO ADDRESS
AND/OR SUPPLEMENT FUNDING TO CONDUCT
URGENT BACKLOGGED REPAIRS THAT ARE IN
VIOLATION AND/OR IS OF A HEALTH AND
SAFETY CONCERN IMPACTING SECURITY,
OPERATIONS, AND INMATE WELLBEING.

PLANS			200
DESIGN			2,000
CONSTRUCTION			2,500
TOTAL FUNDING	AGS	C	4,700 C

7.03. MAUI COMMUNITY CORRECTIONAL CENTER,
DORMS 1 & 2 HOUSING RENOVATION, MAUI

PLANS, DESIGN, AND CONSTRUCTION TO
RENOVATE MAUI COMMUNITY CORRECTIONAL
CENTER (MCCC) DORMITORIES 1 AND 2.

PLANS			1
DESIGN			49
CONSTRUCTION			200
TOTAL FUNDING	AGS	C	250 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

7.04. MAUI COMMUNITY CORRECTIONAL CENTER,
DORM 3 HOUSING RENOVATIONS, MAUI

PLANS, DESIGN, AND CONSTRUCTION TO
RENOVATE THE MAUI COMMUNITY CORRECTIONAL
CENTER'S DORMITORY 3 BUILDING.

PLANS

DESIGN

CONSTRUCTION

TOTAL FUNDING

AGS

C

1
49
200
250 C

7.05. PSD SW FACILITY MASTER PLANS, ADA
ASSESSMENT AND SUSTAINABILITY MASTER
PLANS, STATEWIDE

PLANS AND DESIGN FOR THE DEVELOPMENT
OF A MASTER PLAN FOR THE DEPARTMENT OF
PUBLIC SAFETY, DEVELOPMENT OF A STATEWIDE
ADA ACHIEVABLE BARRIER REMOVAL AND ADA
TRANSITION ASSESSMENT MASTER PLAN, AND
DEVELOPMENT OF A STATEWIDE SUSTAINABILITY
MASTER PLAN FOR PSD.

PLANS

DESIGN

TOTAL FUNDING

AGS

C

2,499
1
2,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	7.06.	KULANI CORRECTIONAL FACILITY, HAWAII					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR INFRARED CAMERAS TO ASSIST					
6		THE FACILITY WITH SECURITY, ADDITIONAL					
7		FENCING, ROOFING MATERIALS AND SUPPLIES,					
8		WATER LINE INSTALLATION, AND WATER					
9		SPIGGOTS; EQUIPMENT AND APPURTENANCES.					
10		PLANS					1
11		DESIGN					1
12		CONSTRUCTION					1
13		EQUIPMENT					997
14		TOTAL FUNDING	AGS		C		1,000 C
15							
16	DEF110 -	AMELIORATION OF PHYSICAL DISASTERS					
17							
18	8.	COMBINED SUPPORT MAINTENANCE SHOP 2,					
19		KEAUKAHA MILITARY RESERVATION, HAWAII					
20							
21		CONSTRUCTION AND EQUIPMENT FOR A NEW					
22		COMBINED SUPPORT MAINTENANCE SHOP COMPLEX					
23		FOR THE HAWAII ARMY NATIONAL GUARD. THE					
24		NEW COMBINED SUPPORT MAINTENANCE SHOP					
25		WILL INCLUDE OFFICE, PERSONNEL AND WORK					
26		AREA SPACE, AND MAINTENANCE SHOP WORK					
27		BAYS THAT WILL BE DESIGNED AND					
28		CONSTRUCTED TO ACHIEVE LEED SILVER. THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		CONSTRUCTION		2,599			1
33		EQUIPMENT		1		1,714	
34		TOTAL FUNDING	DEF	1 C		1 C	
35			DEF	2,599 P		1,714 P	
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
9.		DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		1
		LAND			1		1
		DESIGN			30		30
		CONSTRUCTION		2,193		2,193	
		EQUIPMENT			275		275
		TOTAL FUNDING	AGS	2,499 C		2,499 C	
			AGS		1 N		1 N
10.		EMERGENCY FIBER OPTIC CABLE SYSTEM FOR DEPARTMENT OF DEFENSE DIAMOND HEAD OPERATION CENTERS, OAHU					
		DESIGN AND CONSTRUCTION FOR AN UNDERGROUND FIBER OPTIC CABLING SYSTEM TO INTERCONNECT THE STATE EMERGENCY OPERATIONS CENTER IN BIRKHIMER TUNNEL AND THE NATIONAL GUARD JOINT OPERATIONS CENTER (JOC) IN BATTERY 407.					
		DESIGN			107		
		CONSTRUCTION					773
		TOTAL FUNDING	AGS	107 C		773 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
11.		ENERGY RESILIENCY AND PHYSICAL SECURITY PROJECTS FOR HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ENERGY RESILIENCY, ENERGY EFFICIENCY, AND PHYSICAL SECURITY PROJECTS FOR CRITICAL FACILITIES OF THE HAWAII ARMY NATIONAL GUARD (HIARNG) IN HILO, HAWAII AND KALAELOA, OAHU TO ENSURE THE SAFETY AND CONTINUED OPERATIONS OF THE FACILITIES DURING A DISASTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		920			
		CONSTRUCTION				7,330	
		TOTAL FUNDING	DEF	170 C		1,580 C	
			DEF	750 P		5,750 P	
12.		FORT RUGER STATE MOTOR POOL, ABOVE GROUND FUEL STORAGE TANK, OAHU					
		DESIGN AND CONSTRUCTION FOR A 1,000-GALLON ABOVE GROUND FUEL STORAGE TANK AND ACCESSORY STRUCTURES TO SUPPORT THE DEPARTMENT OF DEFENSE STATE MOTOR POOL.					
		DESIGN		36			
		CONSTRUCTION				201	
		TOTAL FUNDING	DEF	36 C		201 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	13.	HAWAII STATE FUSION CENTER, OAHU					
3							
4		DESIGN FOR THE RENOVATION OF OFFICE					
5		SPACE WITHIN FORT RUGER BUILDING 306A TO					
6		CREATE A SENSITIVE COMPARTMENTED					
7		INFORMATION FACILITY, SECURE ROOM AND					
8		OFFICES FOR THE HAWAII STATE FUSION					
9		CENTER, AND OTHER RELATED IMPROVEMENTS.					
10		DESIGN		141			
11		TOTAL FUNDING	AGS	141 C		C	
12							
13	13.	HAWAII STATE FUSION CENTER, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR THE					
16		RENOVATION OF OFFICE SPACE WITHIN FORT					
17		RUGER BUILDING 306A TO CREATE A SENSITIVE					
18		COMPARTMENTED INFORMATION FACILITY,					
19		SECURE ROOM AND OFFICES FOR THE HAWAII					
20		STATE FUSION CENTER, AND OTHER RELATED					
21		IMPROVEMENTS.					
22		DESIGN		141		1	
23		CONSTRUCTION				1,615	
24		TOTAL FUNDING	AGS	141 C		1,616 C	
25							
26	14.	LIHUE AIRPORT STORAGE FACILITY, KAUAI					
27							
28		PLANS, DESIGN, AND CONSTRUCTION OF A					
29		NEW STORAGE FACILITY AT THE LIHUE AIRPORT					
30		TO STORE EMERGENCY EQUIPMENT INCLUDING					
31		BUT NOT LIMITED TO FEDERAL, STATE, AND,					
32		LOCAL AGENCIES EMERGENCY EQUIPMENT.					
33		PLANS			1		
34		DESIGN		199			
35		CONSTRUCTION		800			
36		TOTAL FUNDING	TRN	1,000 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	14.	OPERATIONS SUPPORT CENTER ROOF					
3		REPLACEMENT, OAHU					
4							
5		DESIGN OF ROOF REPLACEMENT FOR THE					
6		STATE EMERGENCY OPERATIONS CENTER,					
7		OPERATIONS SUPPORT CENTER (BUILDING 303)					
8		LOCATED IN DIAMOND HEAD CRATER. PROJECT					
9		INCLUDES INSPECTION, DESIGN, DEMOLITION,					
10		AND RELATED CONSTRUCTION.					
11		DESIGN			81		
12		TOTAL FUNDING	AGS		81 C		C]
13							
14	<u>15.</u>	<u>OPERATIONS SUPPORT CENTER ROOF</u>					
15		<u>REPLACEMENT, OAHU</u>					
16							
17		<u>DESIGN AND CONSTRUCTION OF ROOF</u>					
18		<u>REPLACEMENT FOR THE STATE EMERGENCY</u>					
19		<u>OPERATIONS CENTER, OPERATIONS SUPPORT</u>					
20		<u>CENTER (BUILDING 303) LOCATED IN DIAMOND</u>					
21		<u>HEAD CRATER. PROJECT INCLUDES INSPECTION,</u>					
22		<u>DESIGN, DEMOLITION, AND RELATED</u>					
23		<u>CONSTRUCTION.</u>					
24		DESIGN			81		
25		CONSTRUCTION				724	
26		TOTAL FUNDING	AGS		81 C	724 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
16.		RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE.					
		PLANS			1		1
		LAND			1		1
		DESIGN		250		250	
		CONSTRUCTION		825		825	
		EQUIPMENT		1,923		1,923	
		TOTAL FUNDING	AGS	3,000 C		3,000 C	
17.		UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,574		
		CONSTRUCTION			8,983		6,015
		TOTAL FUNDING	DEF	2,817 C		1,510 C	
			DEF	7,740 P		4,505 P	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

17.01. FORT RUGER B306 AND B306A, HURRICANE
HARDENING, OAHU

DESIGN AND CONSTRUCTION OF
IMPROVEMENTS TO RETROFIT BUILDINGS 306
AND 306A TO RESIST HURRICANE FORCE WINDS,
AIR CONDITIONING IMPROVEMENTS, NEW
EMERGENCY GENERATOR, AND ASSOCIATED
IMPROVEMENTS.

DESIGN

85

CONSTRUCTION

545

TOTAL FUNDING

AGS

C

630 C

17.02. BIRKHIMER EMERGENCY OPERATING CENTER
MODERNIZATION, OAHU

PLANS AND DESIGN TO MODERNIZE AND
EXPAND THE BIRKHIMER TUNNEL STATE
EMERGENCY OPERATIONS CENTER, IMPROVE
BUILDING 303, AND OTHER IMPROVEMENTS,
DIAMOND HEAD STATE MONUMENT, OAHU.

PLANS

500

DESIGN

750

TOTAL FUNDING

AGS

C

1,250 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2017-2018	F	2018-2019	F
1							
2		K. GOVERNMENT-WIDE SUPPORT					
3		BED144 - STATEWIDE PLANNING AND COORDINATION					
4							
5	1.	DEPARTMENT OF BUSINESS, ECONOMIC					
6		DEVELOPMENT AND TOURISM, PROOF OF					
7		CONCEPT PLANNING AND DESIGN,					
8		STATEWIDE					
9							
10		PLANS AND DESIGN FOR PROOF OF CONCEPT					
11		FOR A SCOPE OF WORK INCLUDING STAKEHOLDER					
12		ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL					
13		PLANNING, AND DESIGN INVESTIGATION;					
14		INCLUDING BUT NOT LIMITED TO A SET OF					
15		ANALYSIS, DESIGN SCHEMES, CRITERIA, AND					
16		INITIAL COSTS.					
17		PLANS			1		
18		DESIGN			249		
19		TOTAL FUNDING	BED		250 C		C
20							
21	2.	PROOF OF CONCEPT PLANNING AND DESIGN					
22		FOR SOUTH SHORE PROMENADE AND COASTAL					
23		OPEN SPACE NETWORK STUDY, OAHU					
24							
25		PLANS AND DESIGN FOR SOUTH SHORE					
26		PROMENADE AND COASTAL OPEN SPACE NETWORK					
27		STUDY (DIAMOND HEAD TO PEARL HARBOR):					
28		RESILIENCE AND CONNECTIVITY BY DESIGN.					
29		PLANS			1		
30		DESIGN			249		
31		TOTAL FUNDING	BED		250 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

3. STATE AGENCY TRANSIT-ORIENTED
DEVELOPMENT, OAHU

PLANS FOR TRANSIT-ORIENTED
DEVELOPMENT MASTER PLAN OF STATE-OWNED
PARCELS NEAR PROPOSED RAIL STATIONS ON
THE ISLAND OF OAHU.

PLANS

1,000

TOTAL FUNDING

BED

1,000 C

C

TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION

4. INFRASTRUCTURE AND EQUIPMENT FOR THE
SAFETY AND SECURITY OF THE DEPARTMENT
OF TAXATION, STATEWIDE

DESIGN, CONSTRUCTION, AND EQUIPMENT
RELATING TO THE SAFETY AND SECURITY OF
THE DEPARTMENT OF TAXATION.

DESIGN

20

CONSTRUCTION

360

EQUIPMENT

120

TOTAL FUNDING

TAX

500 C

C

4.01. TAX SYSTEM MODERNIZATION (TSM),
STATEWIDE

CONSTRUCTION OF A CORE COMPUTER
SYSTEM WHICH WILL BE A REPLACEMENT FOR
THE CURRENT TAX SYSTEM.

CONSTRUCTION

8,000

TOTAL FUNDING

TAX

C

8,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION					
3							
4	5.	UPGRADE AND EXPANSION OF CRITICAL					
5		DATA SYSTEMS, OAHU					
6							
7		EQUIPMENT FOR IT INFRASTRUCTURE,					
8		INCLUDING DATA/SHARED SERVICE CENTERS AND					
9		NETWORKS FOR THE STATE OF HAWAII.					
10		EQUIPMENT			900		
11		TOTAL FUNDING	AGS		900 C		C
12							
13		AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE					
14		MAINTENANCE					
15							
16	[6.	LUMP SUM HEALTH AND SAFETY,					
17		INFORMATION AND COMMUNICATION					
18		SERVICES DIVISION, STATEWIDE					
19							
20		PLANS, LAND ACQUISITION, DESIGN,					
21		CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,					
22		MODERNIZATION, AND EXPANSION OF CRITICAL					
23		COMMUNICATIONS SYSTEMS, INCLUDING THE					
24		STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE					
25		SYSTEMS AND LAND MOBILE RADIO, STATEWIDE					
26		SHARED BLENDED RADIO SYSTEM, AND NEW					
27		RADIO SITES AND TOWERS STATEWIDE.					
28		PLANS			1		1
29		LAND			1		1
30		DESIGN			87		167
31		CONSTRUCTION			810		1,530
32		EQUIPMENT			1		1
33		TOTAL FUNDING	AGS		900 C		1,700C]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
6.		<u>LUMP SUM HEALTH AND SAFETY,</u> <u>INFORMATION AND COMMUNICATION</u> <u>SERVICES DIVISION, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN,</u> <u>CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,</u> <u>MODERNIZATION, AND EXPANSION OF CRITICAL</u> <u>COMMUNICATIONS SYSTEMS, INCLUDING THE</u> <u>STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE</u> <u>SYSTEMS AND LAND MOBILE RADIO, STATEWIDE</u> <u>SHARED BLENDED RADIO SYSTEM, AND NEW</u> <u>RADIO SITES AND TOWERS STATEWIDE.</u>					
		<u>PLANS</u>		<u>1</u>		<u>1,000</u>	
		<u>LAND</u>		<u>1</u>		<u>2</u>	
		<u>DESIGN</u>		<u>87</u>		<u>97</u>	
		<u>CONSTRUCTION</u>		<u>810</u>		<u>3,950</u>	
		<u>EQUIPMENT</u>		<u>1</u>		<u>1</u>	
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>900 C</u>		<u>5,050 C</u>	

LNR101 - PUBLIC LANDS MANAGEMENT

7. DAM ASSESSMENTS, MAINTENANCE, AND
REMEDiation, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR
ASSESSMENTS, MAINTENANCE, AND REMEDIATION
OF DAMS UNDER THE JURISDICTION OF THE
DEPARTMENT OF LAND AND NATURAL RESOURCES.

PLANS	1		
DESIGN	1		
CONSTRUCTION	2,248		
TOTAL FUNDING	2,250 C	LNR	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
8.		KAANAPALI BEACH RESTORATION AND BERM ENHANCEMENT, KAA NAPALI, MAUI					
		CONSTRUCTION FOR SAND REPLENISHMENT AT KAA NAPALI BEACH, MAUI. SAND WOULD BE BORROWED FROM AN OFFSHORE SAND FIELD AND DELIVERED TO THE BEACH. THE BEACH WOULD BE WIDENED BY 35 FEET ALONG 3,500 FEET OF BEACH AREA IN FRONT OF THE MARRIOTT AND HYATT HOTELS.					
		CONSTRUCTION				9,300	
		TOTAL FUNDING	LNR		C	3,500 C	
			LNR		R	4,650 R	
			LNR		T	1,150 T	
8.01.		<u>KAMEHAMENUI FOREST ACQUISITION</u> <u>ADDITION TO KULA FOREST RESERVE, MAUI</u>					
		<u>LAND ACQUISITION OF 3277 ACRES IN UPCOUNTRY MAUI FOR ADDITION TO THE KULA FOREST RESERVE FOR REFORESTATION AND PUBLIC RECREATION AND BENEFIT.</u>					
		<u>LAND</u>				3,000	
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>B</u>	<u>3,000 B</u>	
8.02.		<u>KAMEHAMENUI FOREST ACQUISITION</u> <u>ADDITION TO KULA FOREST RESERVE, MAUI</u>					
		<u>USDOI FISH AND WILDLIFE - HABITAT CONSERVATION PLANNING ACQUISITION GRANT.</u> <u>LAND ACQUISITION OF 3277 ACRES IN UPCOUNTRY MAUI FOR ADDITION TO THE KULA FOREST RESERVE FOR REFORESTATION AND PUBLIC RECREATION AND BENEFIT.</u>					
		<u>LAND</u>				2,000	
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>N</u>	<u>2,000 N</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	8.03.	KAMEHAMENUI FOREST ACQUISITION					
3		ADDITION TO KULA FOREST RESERVE, MAUI					
4							
5		USDA FOREST SERVICE - FOREST LEGACY					
6		PROGRAM. LAND ACQUISITION OF 3277 ACRES					
7		IN UPCOUNTRY MAUI FOR ADDITION TO THE					
8		KULA FOREST RESERVE FOR REFORESTATION AND					
9		PUBLIC RECREATION AND BENEFIT.					
10		LAND				4,000	
11		TOTAL FUNDING	LNR		N	4,000 N	
12							
13	8.04.	KAMEHAMENUI FOREST ACQUISITION					
14		ADDITION TO KULA FOREST RESERVE, MAUI					
15							
16		LAND ACQUISITION OF 3277 ACRES IN					
17		UPCOUNTRY MAUI FOR ADDITION TO THE KULA					
18		FOREST RESERVE FOR REFORESTATION AND					
19		PUBLIC RECREATION AND BENEFIT.					
20		LAND				1,000	
21		TOTAL FUNDING	LNR		S	1,000 S	
22							
23	AGS221 -	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
24							
25	9.	ALEA BRIDGE, OAHU					
26							
27		PLANS, LAND ACQUISITION, DESIGN, AND					
28		CONSTRUCTION FOR A RESOURCE AND					
29		NAVIGATION CENTER. THIS PROJECT QUALIFIES					
30		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
31		PLANS			1		
32		LAND			1		
33		DESIGN			1		
34		CONSTRUCTION			997		
35		TOTAL FUNDING	AGS		1,000 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
10.		ARTS & SCIENCES CENTER #1, HAWAII					
		EQUIPMENT FOR REPLACEMENT OF A FIRE ALARM SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		EQUIPMENT			28		
		TOTAL FUNDING	AGS		28 C		C
11.		ARTS & SCIENCES CENTER #2, HAWAII					
		PLANS AND DESIGN FOR A COMMUNITY FACILITY AND INFRASTRUCTURE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			62		
		TOTAL FUNDING	AGS		63 C		C
12.		BISHOP MUSEUM, OAHU					
		CONSTRUCTION FOR ENERGY EFFICIENCY AND SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			250		
		TOTAL FUNDING	AGS		250 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
13.		BOBBY BENSON CENTER, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND RESTORATION OF FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			247		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		250 C		C
[14.]		CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATED TO WAGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS			6,124		6,430
		LAND			±		±
		DESIGN			±		±
		CONSTRUCTION			±		±
		EQUIPMENT			±		±
		TOTAL FUNDING	AGS		6,128 A		6,434A]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2017-2018	F	2018-2019	F

14. CAPITAL IMPROVEMENTS PROGRAM STAFF
COSTS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION, AND EQUIPMENT FOR COSTS
RELATED TO WAGES FOR PERMANENT, PROJECT-
FUNDED STAFF POSITIONS FOR THE
IMPLEMENTATION OF CAPITAL IMPROVEMENT
PROGRAM PROJECTS FOR THE DEPARTMENT OF
ACCOUNTING AND GENERAL SERVICES. PROJECTS
MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT
AND EXEMPT FROM CHAPTER 76 CAPITAL
IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS

6,124

LAND

1

DESIGN

1

CONSTRUCTION

1

EQUIPMENT

1

TOTAL FUNDING

AGS

6,128 A

A

15. DEPARTMENT OF ACCOUNTING AND GENERAL
SERVICES, PROOF OF CONCEPT PLANNING
AND DESIGN, STATEWIDE

PLANS AND DESIGN FOR PROOF OF CONCEPT
FOR A SCOPE OF WORK INCLUDING STAKEHOLDER
ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL
PLANNING, AND DESIGN INVESTIGATION;
INCLUDING BUT NOT LIMITED TO A SET OF
ANALYSIS, DESIGN SCHEMES, CRITERIA, AND
INITIAL COSTS.

PLANS

1

DESIGN

249

TOTAL FUNDING

AGS

250 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
16.		FIRST RESPONDERS TECHNOLOGY CAMPUS AND CYBER SECURITY DATA CENTER, OAHU					
		PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATEWIDE SPACE NEEDS AND BUILDING ASSET MANAGEMENT MASTER PLANS FOR OPTIMIZATION OF STATE OCCUPIED FACILITIES AND STATE-OWNED PROPERTIES. SCOPE INCLUDES BUT IS NOT LIMITED TO SPACE UTILIZATION LAYOUTS, PLANNING FOR SPACE RENOVATION AND PROPERTY DEVELOPMENT, INCLUDING THE FIRST RESPONDERS TECHNOLOGY CAMPUS AND CYBER SECURITY DATA CENTER, AND ADDITIONAL STUDIES AS NEEDED TO ENSURE SUCCESSFUL IMPLEMENTATION.					
		PLANS		900			
		TOTAL FUNDING	AGS	900 C			C
17.		FRIENDS OF PALACE THEATER, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF A NEW AIR CONDITIONING SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS		1			
		DESIGN		1			
		CONSTRUCTION		127			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	130 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

18. HALE KIPA, INC., OAHU

CONSTRUCTION FOR A SERVICES CENTER
AND TWO RESIDENTIAL SHELTERS. THIS
PROJECT QUALIFIES AS A GRANT, PURSUANT TO
CHAPTER 42F, HRS.

CONSTRUCTION

TOTAL FUNDING

AGS

750

750 C

C

19. HAWAII ISLAND COMMUNITY DEVELOPMENT
CORPORATION, HAWAII

CONSTRUCTION FOR A NEW ADULT DAY CARE
CENTER FACILITY. THIS PROJECT QUALIFIES
AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION

TOTAL FUNDING

AGS

200

200 C

C

20. HUI O LAKA, KAUAI

CONSTRUCTION FOR THE RENOVATION OF
HISTORIC STATE-OWNED BUILDINGS. THIS
PROJECT QUALIFIES AS A GRANT, PURSUANT TO
CHAPTER 42F, HRS.

CONSTRUCTION

TOTAL FUNDING

AGS

25

25 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
21.		ISLAND OF HAWAII YMCA, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND					
		EQUIPMENT FOR EXTENSIVE REPAIRS TO THE					
		ISLAND OF HAWAII YMCA BUILDING IN HILO.					
		THIS PROJECT QUALIFIES AS A GRANT,					
		PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			695		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		698 C		C
22.		KA HALE A KE OLA HOMELESS RESOURCE					
		CENTERS, INC., MAUI					
		DESIGN AND CONSTRUCTION FOR					
		RENOVATIONS AND IMPROVEMENTS FOR					
		PERMANENT SUPPORTIVE HOUSING ON MAUI.					
		THIS PROJECT QUALIFIES AS A GRANT,					
		PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			2		
		CONSTRUCTION			703		
		TOTAL FUNDING	AGS		705 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

23. KUNIA VILLAGE DEVELOPMENT CORPORATION, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAPITAL IMPROVEMENTS TO WATER SYSTEMS TO SUPPORT AFFORDABLE WORK-FORCE HOUSING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS

1

DESIGN

1

CONSTRUCTION

662

EQUIPMENT

1

TOTAL FUNDING

AGS

665 C

C

~~[24. LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE~~

~~PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.~~

~~PLANS~~

~~100~~

~~LAND~~

~~1~~

~~DESIGN~~

~~810~~

~~CONSTRUCTION~~

~~14,080~~

~~EQUIPMENT~~

~~9~~

~~TOTAL FUNDING~~

~~AGS~~

~~15,000 C~~

~~C]~~



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
24.		LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.					
		PLANS		100		1	
		LAND		1		1	
		DESIGN		810		997	
		CONSTRUCTION		14,080		4,000	
		EQUIPMENT		9		1	
		TOTAL FUNDING	AGS	15,000 C		5,000 C	
25.		LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM AND STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.					
		PLANS		1			
		DESIGN		299			
		CONSTRUCTION		2,700			
		TOTAL FUNDING	AGS	3,000 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2017-2018	F	2018-2019	F
26.		MAUI ARTS & CULTURAL CENTER, MAUI					
		PLANS AND CONSTRUCTION FOR COMPLETION OF A COMMUNITY STAGE AND EVENTS LAWN AREA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		CONSTRUCTION			999		
		TOTAL FUNDING	AGS	1,000	C		C
27.		MAUI YOUTH AND FAMILY SERVICES, INC., MAUI					
		CONSTRUCTION FOR A NEW FACILITY TO PROVIDE SUPPORT SERVICES ON MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			400		
		TOTAL FUNDING	AGS	400	C		C
28.		NATIONAL KIDNEY FOUNDATION OF HAWAII, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW PROGRAM CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		LAND			1		
		DESIGN			1		
		CONSTRUCTION			996		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS	1,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
29.		NEW PARKING GARAGE AND COMMUNITY CENTER, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR AN UNDERGROUND PARKING GARAGE, ABOVE GROUND COMMUNITY GATHERING SPACE, NEW BUILDING HOUSING A COMMUNITY MEETING ROOM AND RETAIL SPACE, AND ASSOCIATED SITE IMPROVEMENTS, EQUIPMENT, AND APPURTENANCES AT TMK: 43054006:0000.					
		PLANS			1		
		DESIGN			299		
		CONSTRUCTION		2,700			
		TOTAL FUNDING	AGS	3,000	C		C
30.		STATE CAPITOL BUILDING, REHABILITATION OF CHAMBERS LEVEL WATERPROOFING SYSTEM, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FULL STRUCTURAL AND ARCHITECTURAL REHABILITATION OF THE WATERPROOFING SYSTEM/REFLECTING POOLS ABOVE THE CHAMBERS, BASEMENT OFFICES, PARKING AREA, AND OTHER RELATED IMPROVEMENTS.					
		PLANS			1		
		DESIGN		1,197			
		CONSTRUCTION			1		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS	1,200	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
31.		WAIMANALO COMMUNITY VALUES AND PRIORITIES PROJECT, OAHU					
		PLANS FOR PHASE 2 OF THE WAIMANALO COMMUNITY VALUES AND PRIORITIES PROJECT.					
		PLANS		250			
		TOTAL FUNDING	AGS	250 C			C
32.		WAIOLI CORPORATION, KAUAI					
		CONSTRUCTION FOR A RAIL-LINE RESTORATION AND EDUCATIONAL EXHIBIT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		550			
		TOTAL FUNDING	AGS	550 C			C
33.		SEAWATER AIR CONDITIONING, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SEAWATER AIR CONDITIONING ENERGY TRANSFER FACILITIES FOR SELECTED STATE BUILDINGS IN THE CAPITOL DISTRICT. PROJECT TO INCLUDE BUILDING AND SITE IMPROVEMENTS, EQUIPMENT, APPURTENANCES, AND OTHER PROJECT COSTS.					
		DESIGN		468			
		CONSTRUCTION		607			
		EQUIPMENT		5,180			
		TOTAL FUNDING	AGS	6,255 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	33.01.	STATE CAPITOL BUILDING, OAHU					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT					
3		FOR REFURBISHMENT, RENOVATION,					
4		INSTALLATION, CONSTRUCTION,					
5		INFRASTRUCTURE, REPAIR, EQUIPMENT, AND					
6		APPURTENANCES FOR THE HAWAII STATE					
7		CAPITOL.					
8		DESIGN					1
9		CONSTRUCTION				4,998	
10		EQUIPMENT					1
11		TOTAL FUNDING	AGS		C	5,000	C
12							
13							
14							
15	SUB201 -	CITY AND COUNTY OF HONOLULU					
16							
17	34.	KALIHI STREET, OAHU					
18		PLANS AND DESIGN FOR ROAD					
19		IMPROVEMENTS, WIDENING AND REPAIR TO					
20		KALIHI STREET FROM KALAEPA DRIVE TO 3080					
21		KALIHI STREET.					
22		PLANS				1	
23		DESIGN		1,499			
24		TOTAL FUNDING	CCH	1,500	C		C
25							
26							
27	35.	PEDESTRIAN WALKWAYS, OAHU					
28		PLANS, LAND ACQUISITION, DESIGN, AND					
29		CONSTRUCTION FOR PEDESTRIAN WALKWAYS,					
30		IMPROVEMENTS AND APPURTENANCES, OAHU.					
31		PLANS				1	
32		LAND		12,997			
33		DESIGN				1	
34		CONSTRUCTION				1	
35		TOTAL FUNDING	TRN	13,000	C		C
36							
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

35.01. PEARL CITY BASEBALL COMPLEX, OAHU

DESIGN FOR A BASEBALL COMPLEX IN
PEARL CITY.

DESIGN

TOTAL FUNDING

CCH

C

1
1 C

SUB401 - COUNTY OF MAUI

36. UPCOUNTRY MAUI AGRICULTURAL PARK,
MAUI

LAND ACQUISITION, DESIGN, AND
CONSTRUCTION FOR THE DEVELOPMENT OF AN
AGRICULTURAL PARK IN UPCOUNTRY MAUI, WITH
MATCHING FUNDS FROM THE COUNTY OF MAUI;
SCOPE OF THE PROJECT TO INCLUDE LAND
ACQUISITION, ENGINEERING, AND IRRIGATION
INFRASTRUCTURE; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

LAND

240

DESIGN

960

CONSTRUCTION

4,800

TOTAL FUNDING

COM

5,000 C

C

COM

1,000 S

S



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	36.01.	OLD HALEAKALA HIGHWAY SIDEWALK					
2		PLANS, LAND ACQUISITION, DESIGN,					
3		CONSTRUCTION, AND EQUIPMENT OF SIDEWALK					
4		ALONG ONE SIDE OF OLD HALEAKALA HIGHWAY					
5		FROM MAKAWAO AVENUE TO PUKALANI STREET;					
6		PROVIDED THAT PARTIAL MATCHING FUNDS BE					
7		PROVIDED BY THE COUNTY OF MAUI.					
8		PLANS					1
9		LAND					1
10		DESIGN				597	
11		CONSTRUCTION				3,400	
12		EQUIPMENT					1
13		TOTAL FUNDING	COM		C	3,000	C
14			COM		S	1,000	S
15							
16							
17							
18	SUB501 - COUNTY OF KAUAI						
19							
20	37.	BRYAN J. BAPTISTE SPORTS COMPLEX					
21		IMPROVEMENTS, KAUAI					
22		PLANS AND CONSTRUCTION OF A NEW					
23		ANNOUNCER'S BOOTH, BLEACHERS, P.A.					
24		SYSTEM, AND ADA WALKWAYS.					
25		PLANS				200	
26		CONSTRUCTION				2,300	
27		TOTAL FUNDING	COK			2,500	C
28							
29							
30	38.	CAPTAIN COOK MEMORIAL PARK					
31		IMPROVEMENTS, KAUAI					
32		DESIGN AND CONSTRUCTION OF NEW					
33		BACKSTOP, DUG OUTS, LIGHTING AND GRAND					
34		STAND AT THE CAPTAIN COOK MEMORIAL PARK,					
35		WAIMEA, KAUAI.					
36		DESIGN				250	
37		CONSTRUCTION				750	
38		TOTAL FUNDING	COK			1,000	C
39							



SECTION 6. Part V, Act 49, Session Laws of Hawaii 2017, is amended:

(1) By adding a new section to read as follows:

"SECTION 36.1 Provided that of the general obligation bond fund appropriation for rental housing services (HMS220), the sum of \$21,500,000 for fiscal year 2018-2019 for lump sum public housing development, improvements, and renovations, statewide, shall be expended on the following projects:

(1) ADA accessibility compliance, for various state and federal projects, statewide;

(2) Hale Po'ai, building and site improvements, Oahu;

(3) Hale Aloha O Puna, ADA units and roof, Hawaii;

(4) Pi'ilani homes, physical improvements, Maui;

(5) Puahala homes, interior modernization buildings 10 - 15, Oahu; and

(6) Modernization of state elevators including interim maintenance, statewide."

(2) By repealing section 45:

~~["SECTION 45. Provided that of the general obligation bond fund appropriations for the public works planning, design, and construction (AGS 221), lump sum advance planning, statewide,~~



~~the sum of \$5,000,000 for fiscal year 2017-2018 shall not be expended until a Memorandum of Agreement between the department of accounting and general services and the high technology development corporation is executed for the management and planning to prepare the First Responder Technology Park for development and use."]~~

(3) By amending section 47 to read as follows:

"SECTION 47. Any law to the contrary notwithstanding, the appropriations under Act 119, Session Laws of Hawaii 2015, section 47, as amended and renumbered by Act 124, Session Laws of Hawaii 2016, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

"Item No.	Amount (MOF)
A-18.03	\$ 5,230,000 C
C-21	50,000,000 E
G-81	[\$] 4,875,000 C
I-0.13	3,145,000 C
I-1.01	13,210,000 C
I-1.02	13,210,000 C
I-1.03	6,320,000 C
I-1.04	17,500,000 C
K-2	30,000,000 C
K-3.01	15,000,000 C
K-7	8,512,000 C"

(4) By adding a new section to read as follows:



1 "SECTION 47.1 Any law to the contrary notwithstanding, the
2 appropriations under Act 143, Session Laws of Hawaii 2015,
3 section 8, in the amount indicated or balance thereof,
4 unallotted, allotted, unencumbered, or encumbered and
5 unrequired, are hereby lapsed:

6	<u>Section</u>	<u>Amount (MOF)</u>
7	<u>8</u>	<u>\$25,000,000 D"</u>

8 SECTION 7. Part VII, Act 49, Session Laws of Hawaii 2017,
9 is amended:

10 (1) By repealing section 57:

11 ~~["SECTION 57. After the objectives and the purposes of~~
12 ~~appropriations made in this Act for capital investment purposes~~
13 ~~from the state educational facilities improvement special fund~~
14 ~~have been met, any unrequired balances shall be transferred to~~
15 ~~the special funded project adjustment fund for state educational~~
16 ~~facilities appropriated in part II and described further in part~~
17 ~~IV of this Act, and shall be considered a supplementary~~
18 ~~appropriation thereto, provided that the governor shall submit a~~
19 ~~report to the legislature of all uses of this authority for the~~
20 ~~previous twelve month period from December 1 to November 30 no~~
21 ~~later than thirty days prior to the convening of the regular~~
22 ~~sessions of 2018 and 2019."]~~



1 (2) By repealing section 58:

2 [~~"SECTION 58. In the event that currently authorized~~
3 ~~appropriations specified for capital investment purposes listed~~
4 ~~in this Act or in any other Act currently authorized by the~~
5 ~~legislature are insufficient, and where the source of funding~~
6 ~~for the project is designated as the state educational~~
7 ~~facilities improvement special fund, the governor may make~~
8 ~~supplemental allotments from the special funded project~~
9 ~~adjustment fund for state educational facilities; provided that~~
10 ~~the supplemental allotments from the special funded project~~
11 ~~adjustment fund for state educational facilities shall not be~~
12 ~~used to increase the scope of the project and may only be made~~
13 ~~to supplement currently authorized capital investment project~~
14 ~~cost elements; provided further that the governor shall submit a~~
15 ~~report to the legislature of all uses of this authority for the~~
16 ~~previous twelve month period from December 1 to November 30 no~~
17 ~~later than thirty days prior to the convening of the regular~~
18 ~~sessions of 2018 and 2019."~~]

19 (3) By amending section 59 as follows:

20 "SECTION 59. Any provision of this Act to the contrary
21 notwithstanding, the appropriations made for capital improvement



1 projects authorized under this Act shall not lapse at the end of
2 the fiscal biennium for which the appropriation is made;
3 provided that all appropriations made to be expended in fiscal
4 biennium 2017-2019 which are unencumbered as of June 30, 2020,
5 shall lapse as of that date; provided further that this lapsing
6 date shall not apply to[+]

7 ~~(1) Appropriations for projects where the means of~~
8 ~~financing is the state educational facilities improvement~~
9 ~~special fund, where such appropriations have been authorized for~~
10 ~~more than three years for the construction or acquisition of~~
11 ~~public school facilities; or~~

12 ~~(2) Non-general]~~ non-general fund appropriations for
13 projects described in part IV of this Act where such
14 appropriations have been deemed necessary to qualify for federal
15 aid financing and reimbursement and are unencumbered as of June
16 30, 2024, shall lapse as of that date."

17 (4) By amending section 72 as follows:

18 "SECTION 72. Any provision of this Act to the contrary
19 notwithstanding, the governor may approve the extension of the
20 lapse dates for federal fund or other federal fund
21 appropriations and appropriations of other means of financing,



1 except general funds, deemed necessary to qualify for federal
2 aid financing and/or reimbursement, provided in this Act or
3 authorized by the governor pursuant to section [72] 71 of this
4 Act as necessary to meet the intent of the federal grant
5 awards."

6 SECTION 8. MISCELLANEOUS. If any portion of this Act or
7 its application to any person, entity, or circumstance is held
8 to be invalid for any reason, then the legislature declares that
9 the remainder of the Act and each and every other provision
10 thereof shall not be affected thereby. If any portion of a
11 specific appropriation is held to be invalid for any reason, the
12 remaining portion shall be expended to fulfill the objective of
13 such appropriation to the extent possible.

14 SECTION 9. In the event manifest clerical, typographical,
15 or other mechanical errors are found in this Act, the governor
16 is hereby authorized to correct such errors.

17 SECTION 10. Material to be repealed is bracketed and
18 stricken. New statutory material is underscored. In printing
19 this Act, the revisor of statutes need not include the bracketed
20 material or the underscoring.



1 SECTION 11. Nothing in this Act shall affect the validity
2 or continuing effectiveness of any provisions of Act 49, Session
3 Laws of Hawaii 2017, not repealed or modified by this Act.

4 SECTION 12. EFFECTIVE DATE. This Act shall take effect
5 upon its approval.



Report Title:

State budget.

Description:

To adjust and request appropriations for Fiscal Biennium 2017-19 funding requirements for operations and capital improvement projects of Executive Branch agencies and programs.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

