
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2018.

3 SECTION 2. This Act amends Act 49, Session Laws of Hawaii
4 2017, and other appropriations and authorizations effective
5 during fiscal biennium 2017-2019.

6 SECTION 3. Part II, Act 49, Session Laws of Hawaii 2017,
7 is amended by amending section 3 to read as follows:

8 "SECTION 3. APPROPRIATIONS. The following sums, or so
9 much thereof as may be sufficient to accomplish the purposes and
10 programs designated herein, are hereby appropriated or
11 authorized, as the case may be, from the means of financing
12 specified to the expending agencies designated for the fiscal
13 biennium beginning July 1, 2017 and ending June 30, 2019. The
14 total expenditures and the number of positions in each fiscal
15 year of the biennium shall not exceed the sums and the number
16 indicated for each fiscal year, except as provided elsewhere in
17 this Act, or as provided by general law.



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
"A. ECONOMIC DEVELOPMENT							
1.	BED100	- STRATEGIC MARKETING AND SUPPORT		10.00*		10.00*	
				#		1.00#	
	OPERATING		BED	1,417,966A		1,390,466A	
						<u>2,525,466A</u>	
			BED	1,821,915W		1,821,915W	
			BED	700,000P		0P	
						<u>700,000P</u>	
2.	BED105	- CREATIVE INDUSTRIES DIVISION		11.00*		11.00*	
	OPERATING		BED	1,777,374A		1,327,374A	
						<u>1,527,374A</u>	
			BED	30,000B		30,000B	
			BED	200,000P		0P	
						<u>400,000P</u>	
3.	BED107	- FOREIGN TRADE ZONE		17.00*		17.00*	
	OPERATING		BED	2,278,556B		2,278,556B	
4.	BED142	- GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT		26.00*		26.00*	
				1.00#		1.00#	
	OPERATING		BED	2,474,222A		2,223,222A	
5.	BED113	- TOURISM		5.00*		5.00*	
						<u>3.00*</u>	
				27.00#		27.00#	
						<u>29.00#</u>	
	OPERATING		BED	141,369,295B		141,369,295B	
6.	AGR101	- FINANCIAL ASSISTANCE FOR AGRICULTURE					
	OPERATING		AGR	1,500,000A		A	
				9.00*		9.00*	
			AGR	1,340,775B		1,340,775B	
						<u>1,750,775B</u>	
			AGR	5,500,000W		5,500,000W	
7.	AGR122	- PLANT PEST AND DISEASE CONTROL					



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1				79.00*		[79.00*]	
2						78.00*	
3		OPERATING	AGR	5,632,729A		[5,632,729A]	
4						5,563,189A	
5				42.00*		42.00*	
6			AGR	8,547,402B		[8,547,402B]	
7						8,347,402B	
8			AGR	2,500N		[2,500N]	
9						ON	
10			AGR	512,962T		512,962T	
11			AGR	212,095U		212,095U	
12			AGR	50,360W		50,360W	
13				5.00#		5.00#	
14			AGR	673,089P		[673,089P]	
15						675,589P	
16		INVESTMENT CAPITAL	AGR	608,000C		C	
17			AGS	C		180,000C	
18							
19	8.	AGR131 - RABIES QUARANTINE		36.32*		36.32*	
20				1.25#		1.25#	
21		OPERATING	AGR	4,153,574B		4,003,574B	
22		INVESTMENT CAPITAL	AGS	C		[1,000C]	
23						101,000C	
24							
25							
26	9.	AGR132 - ANIMAL DISEASE CONTROL		21.68*		21.68*	
27		OPERATING	AGR	1,508,333A		1,508,333A	
28				5.00*		[5.00*]	
29						4.00*	
30			AGR	281,052B		[281,052B]	
31						196,952B	
32				3.00#		3.00#	
33			AGR	412,057P		438,438P	
34		INVESTMENT CAPITAL	AGS	C		500,000C	
35							
36							
37	10.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT		19.50*		[19.50*]	
38						27.00*	
39				9.00#		[9.00#]	
40						8.00#	
41		OPERATING	LNR	3,682,786A		[3,472,786A]	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						<u>3,752,201A</u>	
			LNR	2,455,475B	[	2,455,475B	
						<u>2,725,475B</u>	
				1.50*	[	1.50*	
						<u>1.00*</u>	
				1.00#		<u>1.00#</u>	
			LNR	8,907,237P	[	57,237P	
						<u>558,374P</u>	
		INVESTMENT CAPITAL	LNR	1,100,000C	[	0C	
						<u>1,700,000C</u>	
11.		AGR151 - QUALITY AND PRICE ASSURANCE					
				19.00*		20.00*	
		OPERATING	AGR	1,640,793A		1,614,659A	
				3.00*		3.00*	
			AGR	421,307B		421,307B	
			AGR	300,000T		300,000T	
				10.00#		10.00#	
			AGR	567,020W		567,020W	
			AGR	138,624P		138,624P	
12.		AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING					
				13.00*		13.00*	
		OPERATING	AGR	1,645,774A	[	1,645,774A	
						<u>1,845,774A</u>	
			AGR	920,000B	[	920,000B	
						<u>420,000B</u>	
			AGR	257,003N	[	257,003N	
						<u>1,007,003N</u>	
			<u>AGR</u>	<u>P</u>		<u>220,000P</u>	
13.		AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
				5.00*	[	5.00*	
						<u>7.00*</u>	
		OPERATING	AGR	374,708A	[	374,708A	
						<u>574,708A</u>	
				24.50*		24.50*	
			AGR	2,602,535B		2,602,535B	
				7.50*		7.50*	
			AGR	1,255,986W		1,255,986W	
		INVESTMENT CAPITAL	AGR	2,750,000C	[	0C	
						<u>9,000,000C</u>	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	14.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
3				#		2.00#	
4		OPERATING	AGR	250,601A	[	50,601A	
5						950,293A	
6			AGR	500,000B		500,000B	
7				12.00#		12.00#	
8			AGR	4,070,594W		4,070,594W	
9		INVESTMENT CAPITAL	AGR	30,452,000C	[	0C	
10						12,300,000C	
11							
12	15.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
13				24.00*	[	24.00*	
14						26.00*	
15		OPERATING	AGR	2,201,760A	[	1,851,046A	
16						2,409,770A	
17				6.00*		6.00*	
18			AGR	1,228,096B		1,228,096B	
19		INVESTMENT CAPITAL	AGR	300,000B			B
20			AGR	2,900,000C			C
21			AGS	208,000C			C
22							
23	16.	LNR153 - FISHERIES MANAGEMENT					
24				9.00*		9.00*	
25		OPERATING	LNR	813,472A		813,472A	
26				2.00*		2.00*	
27			LNR	368,306B		368,306B	
28			LNR	420,000N		420,000N	
29				2.00*		2.00*	
30				1.00#		1.00#	
31			LNR	421,762P		261,762P	
32							
33	17.	AGR153 - AQUACULTURE DEVELOPMENT					
34				3.00*	[	3.00*	
35						4.00*	
36				1.00#	[	1.00#	
37						0.00#	
38		OPERATING	AGR	312,913A		312,913A	
39			AGR	125,000B		125,000B	
40							
41	18.	BED120 - HAWAII STATE ENERGY OFFICE					
42		OPERATING	BED		A	150,000A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				5.00*		5.00*	
				28.00#		28.00#	
			BED	68,039,247B		68,039,247B	
						18,039,247B	
			BED		T	240,000T	
19.	BED143	HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
				1.50*		1.50*	
				3.75#		3.75#	
	OPERATING		BED	4,085,439A		1,085,439A	
						2,585,439A	
				1.50*		1.50*	
				6.25#		6.25#	
			BED	3,858,345B		3,898,345B	
			BED		R	1,500,000R	
			BED	1,500,000W		1,500,000W	
				9.00#		9.00#	
			BED	964,713P		964,713P	
	INVESTMENT CAPITAL		BED	900,000C		6,500,000C	
20.	BED145	HAWAII STRATEGIC DEVELOPMENT CORPORATION					
	OPERATING		BED	2,608,516B		2,608,516B	
				2.00#		2.00#	
						1.00#	
			BED	4,321,301W		4,321,301W	
						4,201,333W	
21.	BED146	NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
	OPERATING		BED		A	675,000A	
				22.00#		22.00#	
			BED	7,814,459B		7,814,459B	
	INVESTMENT CAPITAL		BED		C	750,000C	
			BED		D	4,900,000D	
22.	BED138	HAWAII GREEN INFRASTRUCTURE AUTHORITY					
				5.00#		5.00#	
	OPERATING		BED	1,000,000B		1,000,000B	
						51,000,000B	
23.	LNR141	WATER AND LAND DEVELOPMENT					
				24.00*		24.00*	
	OPERATING		LNR	2,169,355A		2,169,355A	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						<u>2,619,355A</u>	
				4.00*		4.00*	
			LNR	772,550B		772,550B	
			LNR	197,827T		197,827T	
		INVESTMENT CAPITAL	LNR	8,000,000C		0C	
						<u>8,800,000C</u>	
24.	BED150	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
				19.00*		*	
		OPERATING	BED	846,000A		0A	
						<u>70,000A</u>	
				2.00*		21.00*	
				2.00#		2.00#	
			BED	1,373,358W		2,823,358W	
		INVESTMENT CAPITAL	BED	3,000,000C		0C	
						<u>500,000C</u>	
25.	BED160	- HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
		OPERATING	BED	600,000A		A	
			BED	3,100,000N		3,100,000N	
				31.00*		31.00*	
						<u>29.00*</u>	
				42.00#		42.00#	
						<u>41.00#</u>	
			BED	11,147,761W		11,101,761W	
						<u>10,930,425W</u>	
			BED	3,000,000P		3,000,000P	
		INVESTMENT CAPITAL	BED	54,200,000C		0C	
						<u>2,650,000C</u>	
26.	BED128	- OFFICE OF AEROSPACE					
				1.00#		1.00#	
		OPERATING	BED	1,291,759A		841,759A	
						<u>1,141,759A</u>	
			BED	B		<u>500,000B</u>	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	B.	EMPLOYMENT					
3	1.	LBR111 - WORKFORCE DEVELOPMENT					
4				1.20*		1.20*	
5		OPERATING	LBR	1,055,449A		1,055,449A	
6				11.00#		11.00#	
7			LBR	5,940,010B		5,940,010B	
8				29.80*		29.80*	
9						28.80*	
10				12.00#		12.00#	
11			LBR	7,988,415N		7,988,415N	
12						8,922,353N	
13				20.00*		20.00*	
14			LBR	2,000,000S		2,000,000S	
15				12.00*		12.00*	
16				20.00#		20.00#	
17			LBR	2,883,182U		2,883,182U	
18				8.00*		8.00*	
19			LBR	380,000P		380,000P	
20		INVESTMENT CAPITAL	LBR			11,000,000C	
21				C			
22	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
23				0.10*		0.10*	
24		OPERATING	LBR	462,868A		462,868A	
25				5.90*		5.90*	
26						6.90*	
27			LBR	8,290,036N		8,290,036N	
28						6,550,772N	
29							
30	3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
31				11.00#		11.00#	
32		OPERATING	LBR	3,191,310B		3,191,310B	
33				251.50*		251.50*	
34			LBR	24,062,083N		24,062,083N	
35						20,398,390N	
36			LBR	358,000,000T		358,000,000T	
37							
38	4.	LBR903 - OFFICE OF COMMUNITY SERVICES					
39				4.00*		4.00*	
40				5.00#		5.00#	
41		OPERATING	LBR	3,675,524A		1,982,478A	
42						3,931,978A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1			LBR	5,000B		5,000B	
2				1.00*		1.00*	
3				4.00#		4.00#	
4			LBR	5,050,158N		5,050,158N	
5						5,591,243N	
6			LBR	500,000U		500,000U	
7						0U	
8			LBR	179,000P		179,000P	
9						300,000P	
10		INVESTMENT CAPITAL	LBR	3,658,000C		0C	
11						6,231,000C	
12							
13	5.	HMS802 - VOCATIONAL REHABILITATION					
14				37.76*		37.76*	
15				2.64#		2.64#	
16		OPERATING	HMS	4,834,804A		4,659,804A	
17						4,809,804A	
18				69.24*		69.24*	
19				5.36#		5.36#	
20			HMS	14,662,011N		14,662,011N	
21			HMS	1,330,200W		1,330,200W	
22		INVESTMENT CAPITAL	HMS	521,000C			C
23							
24	6.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
25				17.10*		17.10*	
26		OPERATING	LBR	1,084,236A		1,084,236A	
27				22.00*		22.00*	
28			LBR	3,002,955B		3,002,955B	
29				0.50#		0.50#	
30			LBR	70,000W		70,000W	
31				19.90*		19.90*	
32			LBR	2,089,716P		2,089,716P	
33						2,150,000P	
34							
35	7.	LBR152 - WAGE STANDARDS PROGRAM					
36				18.00*		18.00*	
37		OPERATING	LBR	1,185,488A		1,208,802A	
38							
39	8.	LBR153 - HAWAII CIVIL RIGHTS COMMISSION					
40				22.50*		22.50*	
41		OPERATING	LBR	1,624,947A		1,644,693A	
42				0.50*		0.50*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				5.00#		5.00#	
			LBR	250,000P		250,000P	
						<u>460,000P</u>	
9.		LBR183 - DISABILITY COMPENSATION PROGRAM		88.00*		88.00*	
						<u>90.00*</u>	
	OPERATING		LBR	5,818,016A		8,113,402A	
						<u>8,166,334A</u>	
				11.00*		11.00*	
				5.00#		5.00#	
			LBR	23,937,031T		24,002,622T	
10.		LBR161 - HAWAII LABOR RELATIONS BOARD		1.00*		1.00*	
						<u>3.00*</u>	
				6.00#		6.00#	
	OPERATING		LBR	783,303A		783,303A	
						<u>928,303A</u>	
11.		LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD		10.00*		10.00*	
	OPERATING		LBR	941,737A		956,173A	
12.		LBR871 - EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE		12.00*		12.00*	
	OPERATING		LBR	1,165,559N		1,165,559N	
13.		LBR901 - RESEARCH AND STATISTICS		4.38*		4.38*	
				2.00#		2.00#	
	OPERATING		LBR	478,679A		478,679A	
				3.67*		3.67*	
				1.00#		1.00#	
			LBR	480,895N		480,895N	
						<u>400,000N</u>	
				13.00*		13.00*	
			LBR	910,533P		910,533P	
14.		LBR902 - GENERAL ADMINISTRATION		21.83*		21.83*	
						<u>16.83*</u>	



H.B. NO. 1900
H.D. 1
S.D. 2
C.D. 1

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				1.12#		1.12#	
	OPERATING		LBR	1,740,856A	[	1,740,856A]
						<u>1,534,456A</u>	
			LBR	200,000B		200,000B	
				32.17*		32.17*	
				2.88#		2.88#	
			LBR	3,286,941P		3,286,941P	

1
2
3
4
5
6
7
8
9



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	C.	TRANSPORTATION FACILITIES					
3	1.	TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT					
4				653.50*		653.50*	
5						640.00*	
6				2.00#		2.00#	
7	OPERATING		TRN	171,733,557B		162,339,905B	
8						166,795,170B	
9			TRN	1,836,750N		1,405,500N	
10	INVESTMENT CAPITAL		TRN			19,118,000B	
11			TRN	336,150,000E		54,382,000E	
12						221,682,000E	
13			TRN	9,000,000N		1,000N	
14			TRN		X	28,000,000X	
15							
16	2.	TRN104 - GENERAL AVIATION					
17				31.00*		31.00*	
18	OPERATING		TRN	13,235,284B		11,313,626B	
19						8,313,626B	
20	INVESTMENT CAPITAL		TRN	18,800,000E		4,500,000E	
21							
22	3.	TRN111 - HILO INTERNATIONAL AIRPORT					
23				87.00*		87.00*	
24	OPERATING		TRN	16,129,760B		20,390,335B	
25						16,624,335B	
26			TRN	841,500N		1,359,000N	
27	INVESTMENT CAPITAL		TRN	19,800,000E		4,800,000E	
28						6,100,000E	
29			TRN	2,000,000N		0N	
30						1,000N	
31							
32	4.	TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
33				95.00*		95.00*	
34						101.00*	
35	OPERATING		TRN	20,039,454B		21,692,380B	
36						20,631,234B	
37			TRN	1,359,000N		841,500N	
38	INVESTMENT CAPITAL		TRN	1,359,000B		B	
39			TRN	2,066,000E		11,375,000E	
40						88,475,000E	
41			TRN	1,000N		N	
42							



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	5.	TRN116 - WAIMEA-KOHALA AIRPORT		6.00*		[6.00*]	
2						<u>5.00*</u>	
3		OPERATING	TRN	949,670B		[1,952,547B]	
4						<u>836,905B</u>	
5	6.	TRN118 - UPOLU AIRPORT					
6		OPERATING	TRN	49,500B		49,500B	
7		INVESTMENT CAPITAL	TRN	25,000E		1,000,000E	
8	7.	TRN131 - KAHULUI AIRPORT		176.00*		[176.00*]	
9						<u>174.00*</u>	
10		OPERATING	TRN	33,922,386B		[39,498,611B]	
11						<u>34,700,365B</u>	
12			TRN	1,683,000N		N	
13		INVESTMENT CAPITAL	TRN	108,473,000E		[18,125,000E]	
14						<u>20,805,000E</u>	
15			TRN		N	<u>3,750,000N</u>	
16	8.	TRN133 - HANA AIRPORT		8.00*		8.00*	
17		OPERATING	TRN	1,266,490B		916,459B	
18		INVESTMENT CAPITAL	TRN	500,000E		1,500,000E	
19	9.	TRN135 - KAPALUA AIRPORT		11.00*		11.00*	
20		OPERATING	TRN	2,058,855B		2,058,516B	
21		INVESTMENT CAPITAL	TRN	500,000E		1,500,000E	
22	10.	TRN141 - MOLOKAI AIRPORT		14.00*		14.00*	
23		OPERATING	TRN	2,940,108B		[4,789,175B]	
24						<u>2,939,175B</u>	
25			TRN	841,500N		N	
26		INVESTMENT CAPITAL	TRN	1,000,000E		6,250,000E	
27	11.	TRN143 - KALAUPAPA AIRPORT		9.00*		[9.00*]	
28						<u>7.00*</u>	
29		OPERATING	TRN	2,768,115B		[1,018,115B]	
30						<u>839,939B</u>	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		INVESTMENT CAPITAL	TRN		E	4,500,000E	
2							
3	12.	TRN151 - LANAI AIRPORT		12.00*		12.00*	
4							
5		OPERATING	TRN	3,973,207B		4,026,576B	
6						3,026,576B	
7			TRN	841,500N		N	
8		INVESTMENT CAPITAL	TRN	1,500,000E		1,500,000E	
9						23,807,000E	
10			TRN		N	1,000N	
11			TRN		R	5,000,000R	
12							
13	13.	TRN161 - LIHUE AIRPORT		104.00*		104.00*	
14						116.00*	
15		OPERATING	TRN	28,188,495B		27,072,951B	
16						24,155,012B	
17			TRN	841,500N		N	
18		INVESTMENT CAPITAL	TRN	9,294,000B		B	
19			TRN	5,123,000E		16,225,000E	
20						17,225,000E	
21			TRN	12,000,000X		X	
22							
23							
24	14.	TRN163 - PORT ALLEN AIRPORT					
25		OPERATING	TRN	1,841B		1,841B	
26		INVESTMENT CAPITAL	TRN	1,500,000E		E	
27							
28	15.	TRN195 - AIRPORTS ADMINISTRATION		130.00*		130.00*	
29						131.00*	
30				2.00#		2.00#	
31						1.00#	
32		OPERATING	TRN	228,718,309B		243,989,812B	
33						327,589,812B	
34		INVESTMENT CAPITAL	TRN	15,550,000B		49,900,000B	
35						9,400,000B	
36			TRN	5,000,000E		21,000,000E	
37						140,000,000E	
38			TRN	1,000N		2,000N	
39						6,402,000N	
40			TRN	7,325,000X		125,000X	
41						53,125,000X	
42							



H.B. NO. 1900
H.D. 1
S.D. 2
C.D. 1

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	16.	TRN301 - HONOLULU HARBOR		113.00*		113.00*	
3						<u>114.00*</u>	
4				2.00#		2.00#	
5						<u>1.00#</u>	
6		OPERATING	TRN	27,118,386B		27,882,117B	
7						<u>19,822,117B</u>	
8		INVESTMENT CAPITAL	TRN		B	2,000B	
9						<u>8,000B</u>	
10			TRN	20,000,000E		6,360,000E	
11						<u>50,210,000E</u>	
12			<u>TRN</u>		<u>R</u>	<u>2,000R</u>	
13							
14	17.	TRN303 - KALAELOA BARBERS POINT HARBOR		6.00*		6.00*	
15		OPERATING	TRN	1,889,662B		1,876,148B	
16						<u>1,266,148B</u>	
17	18.	TRN311 - HILO HARBOR		14.00*		15.00*	
18		OPERATING	TRN	3,357,490B		3,683,431B	
19						<u>2,221,431B</u>	
20		INVESTMENT CAPITAL	<u>TRN</u>		<u>B</u>	<u>2,000B</u>	
21			<u>TRN</u>		<u>E</u>	<u>2,200,000E</u>	
22							
23	19.	TRN313 - KAWAIHAE HARBOR		2.00*		2.00*	
24		OPERATING	TRN	1,376,431B		1,386,578B	
25						<u>786,689B</u>	
26	20.	TRN331 - KAHULUI HARBOR		18.00*		18.00*	
27		OPERATING	TRN	4,211,471B		4,578,331B	
28						<u>3,165,617B</u>	
29		INVESTMENT CAPITAL	<u>TRN</u>		<u>B</u>	<u>4,000B</u>	
30			<u>TRN</u>		<u>E</u>	<u>34,600,000E</u>	
31							
32	21.	TRN341 - KAUNAKAKAI HARBOR		1.00*		1.00*	
33		OPERATING	TRN	846,841B		851,224B	
34						<u>201,224B</u>	
35							
36							
37							
38							
39							
40							
41							
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
22.	TRN361	- NAWILIWILI HARBOR		15.00*		15.00*	
	OPERATING		TRN	4,906,271B		3,754,849B	
						<u>2,529,949B</u>	
	INVESTMENT CAPITAL		TRN	2,000B		B	
			TRN	7,500,000E		E	
23.	TRN363	- PORT ALLEN HARBOR		1.00*		1.00*	
	OPERATING		TRN	473,840B		477,885B	
						<u>184,753B</u>	
24.	TRN351	- KAUMALAPAU HARBOR		1.00*		1.00*	
	OPERATING		TRN	446,963B		474,606B	
						<u>132,006B</u>	
25.	TRN395	- HARBORS ADMINISTRATION		77.00*		77.00*	
				1.00#		1.00#	
	OPERATING		TRN	69,908,769B		69,997,645B	
						<u>91,820,996B</u>	
	INVESTMENT CAPITAL		TRN	8,193,000B		8,493,000B	
						<u>8,495,000B</u>	
			TRN	C		<u>5,000,000C</u>	
			TRN	7,000,000E		39,700,000E	
						<u>52,900,000E</u>	
			TRN	R		<u>1,000R</u>	
			TRN	3,000P		<u>3,000P</u>	
26.	TRN333	- HANA HARBOR					
	OPERATING		TRN	42,519B		42,519B	
						<u>12,519B</u>	
	INVESTMENT CAPITAL		TRN	2,000B		B	
			TRN	3,700,000E		E	
27.	TRN501	- OAHU HIGHWAYS		195.00*		195.00*	
	OPERATING		TRN	105,676,376B		106,751,772B	
						<u>71,280,272B</u>	
	INVESTMENT CAPITAL		TRN	1,000,000C		0C	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						<u>4,500,000C</u>	
			TRN	80,560,000E		24,640,000E	
						<u>52,305,000E</u>	
			TRN	84,440,000N		50,760,000N	
						<u>164,622,000N</u>	
28.	TRN511	HAWAII HIGHWAYS					
				131.00*		131.00*	
	OPERATING		TRN	27,211,158B		27,226,617B	
						<u>15,166,307B</u>	
	INVESTMENT CAPITAL		TRN	43,570,000E		20,050,000E	
						<u>23,000,000E</u>	
			TRN	100,280,000N		71,800,000N	
						<u>75,600,000N</u>	
29.	TRN531	MAUI HIGHWAYS					
				89.00*		89.00*	
				1.00#		1.00#	
	OPERATING		TRN	30,972,631B		30,994,099B	
						<u>16,096,069B</u>	
	INVESTMENT CAPITAL		TRN	96,500,000E		13,750,000E	
						<u>44,550,000E</u>	
			TRN	3,800,000N		5,400,000N	
						<u>82,600,000N</u>	
30.	TRN561	KAUAI HIGHWAYS					
				51.00*		51.00*	
	OPERATING		TRN	15,831,078B		15,844,757B	
						<u>7,331,597B</u>	
	INVESTMENT CAPITAL		TRN	16,760,000E		9,170,000E	
						<u>12,470,000E</u>	
			TRN	45,640,000N		33,680,000N	
						<u>36,480,000N</u>	
31.	TRN595	HIGHWAYS ADMINISTRATION					
	OPERATING		TRN		A	11,500,000A	
				112.00*		112.00*	
				5.00#		5.00#	
			TRN	117,147,926B		97,508,491B	
						<u>170,432,091B</u>	
				1.00#		1.00#	
			TRN	6,991,918N		7,207,918N	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		INVESTMENT CAPITAL	TRN	16,000,000B		16,000,000B	
2			TRN	18,510,000E		10,450,000E	
3						48,250,000E	
4			TRN	75,240,000N		43,000,000N	
5						188,600,000N	
6							
7	32.	TRN597 - HIGHWAYS SAFETY					
8				31.20*		31.20*	
9		OPERATING	TRN	10,577,054B		10,572,854B	
10				6.00*		6.00*	
11			TRN	3,817,704N		3,817,704N	
12						3,971,451N	
13				0.80*		0.80*	
14			TRN	754,989P		754,989P	
15							
16	33.	TRN995 - GENERAL ADMINISTRATION					
17		OPERATING	TRN	2,000,000A		A	
18				110.00*		110.00*	
19				2.00#		2.00#	
20			TRN	25,997,379B		21,614,697B	
21						22,567,622B	
22				1.00*		1.00*	
23			TRN	9,913,329N		10,195,729N	
24						15,433,067N	
25			TRN	728,352R		737,510R	
26							
27	34.	TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION					
28				1.00#		1.00#	
29		OPERATING	TRN	1,842,173B		1,842,173B	
30							
31							



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	D.	ENVIRONMENTAL PROTECTION					
3	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
4				67.00*		[-----67.00*]	
5						70.00*	
6	OPERATING		HTH	4,873,233A		[---4,949,391A]	
7						5,151,159A	
8				63.00*		63.00*	
9				5.00#		[-----5.00#]	
10						7.00#	
11			HTH	79,391,866B		[---79,391,866B]	
12						79,561,332B	
13				33.60*		[-----33.60*]	
14						31.60*	
15				2.00#		2.00#	
16			HTH	8,349,896N		[---6,239,542N]	
17						9,538,948N	
18				2.00*		2.00*	
19			HTH	235,454U		235,454U	
20				31.00*		31.00*	
21			HTH	208,801,050W		208,801,050W	
22				10.40*		[-----10.40*]	
23						9.40*	
24				4.00#		4.00#	
25			HTH	1,935,144P		[---1,935,144P]	
26						1,864,920P	
27	INVESTMENT CAPITAL		HTH	3,733,000C		[-----0C]	
28						3,702,000C	
29			HTH	18,660,000N		[-----0N]	
30						18,509,000N	
31							
32	2.	AGR846 - PESTICIDES					
33				17.00*		17.00*	
34	OPERATING		AGR	1,692,013A		1,771,249A	
35				11.00*		11.00*	
36			AGR	1,861,231W		1,903,496W	
37				2.00*		2.00*	
38				1.00#		1.00#	
39			AGR	464,629P		464,629P	
40							
41	3.	LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					
42				24.75*		[-----24.75*]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1						26.75*	
2				4.00#		4.00#	
3	OPERATING		LNR	2,236,556A	[—	2,191,556A]	
4						2,897,080A	
5				0.75*		0.75*	
6				#		2.00#	
7			LNR	2,237,844N	[—	2,267,844N]	
8						2,437,937N	
9				0.50*		0.50*	
10				8.00#	[—	8.00#]	
11						4.00#	
12			LNR	3,743,649P	[—	593,649P]	
13						1,558,822P	
14							
15	4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM		48.50*	[—	48.50*]	
16						51.50*	
17				2.00#	[—	2.00#]	
18						0.00#	
19	OPERATING		LNR	14,368,812A	[—	13,749,938A]	
20						15,223,416A	
21				15.00*		15.00*	
22				3.00#		3.00#	
23			LNR	1,894,520N		1,894,520N	
24				1.00#		1.00#	
25			LNR	189,799T		189,799T	
26				7.00#		7.00#	
27			LNR	1,679,079U		1,679,079U	
28				3.50*		3.50*	
29				3.00#		3.00#	
30			LNR	1,300,000P		1,300,000P	
31	INVESTMENT CAPITAL		LNR	1,600,000C	[—	0C]	
32						2,970,000C	
33							
34							
35	5.	LNR404 - WATER RESOURCES		19.00*		19.00*	
36	OPERATING		LNR	2,559,371A		2,559,371A	
37				5.00*	[—	5.00*]	
38						6.00*	
39			LNR	1,056,596B	[—	1,056,596B]	
40						1,141,326B	
41			LNR	250,000N		150,000N	
42							



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
6. LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT							
				109.25*		109.25*	
						<u>131.25*</u>	
				12.00#		12.00#	
OPERATING			LNR	8,422,817A		8,422,817A	
						<u>9,955,151A</u>	
				18.00*		18.00*	
						<u>0.00*</u>	
			LNR	2,661,339B		2,661,339B	
						<u>1,344,671B</u>	
				3.75*		3.75*	
			LNR	1,219,046N		1,319,046N	
			LNR	32,671W		32,671W	
			LNR	900,000P		900,000P	
7. LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT							
				30.50*		30.50*	
						<u>48.50*</u>	
				34.00#		34.00#	
						<u>23.00#</u>	
OPERATING			LNR	8,458,700A		8,458,700A	
						<u>8,380,472A</u>	
				0.50*		0.50*	
			LNR	1,865,720P		1,865,720P	
INVESTMENT CAPITAL			LNR	200,000C		0C	
						<u>7,239,000C</u>	
8. HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL							
				5.00*		5.00*	
OPERATING			HTH	392,774A		392,774A	
9. LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT							
				35.00*		35.00*	
						<u>37.00*</u>	
				15.00#		15.00#	
OPERATING			LNR	3,635,396A		3,667,296A	
						<u>3,820,252A</u>	
				16.00*		16.00*	
						<u>17.00*</u>	
				1.00#		1.00#	
			LNR	1,958,011B		1,958,011B	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM	PROG.		EXPENDING	FISCAL	M	FISCAL	M
NO.	ID	PROGRAM	AGENCY	YEAR	O	YEAR	O
				2017-2018	F	2018-2019	F
						<u>2,049,537B</u>	
			LNR	135,139N		135,139N	
				1.00*		1.00*	
			LNR	152,871T		152,871T	
		INVESTMENT CAPITAL	LNR	1,500,000C		1,500,000C	
10.	HTH849	- ENVIRONMENTAL HEALTH ADMINISTRATION					
				23.00*	[	23.00*]
						<u>24.00*</u>	
				1.25#		1.25#	
	OPERATING		HTH	3,695,411A	[	3,709,435A]
						<u>3,776,299A</u>	
				0.50*		0.50*	
			HTH	77,234B		77,234B	
				3.40*		3.40*	
				0.60#		0.60#	
			HTH	575,500N	[	575,500N]
						<u>296,103N</u>	
				14.00*		14.00*	
			HTH	2,793,662W		2,793,662W	
				13.10*	[	13.10*]
						<u>12.10*</u>	
				3.15#		3.15#	
			HTH	2,877,286P	[	4,493,661P]
						<u>4,426,797P</u>	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	E.	HEALTH					
3	1.	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING		248.87* [-----248.87*]		242.87*	
4						3.30# [-----3.30#]	
5						2.30#	
6		OPERATING	HTH	27,619,596A [-----27,469,596A]		27,625,184A	
7						1.00*	1.00*
8						6.00#	6.00#
9			HTH	662,761B		726,850B	
10				2.00# [-----2.00#]		15.00#	
11			HTH	4,572,267N [-----4,572,267N]		8,648,246N	
12						1.00#	1.00#
13			HTH	178,291U		178,291U	
14				16.00* [-----16.00*]		14.00*	
15						40.50# [-----40.50#]	
16						25.50#	
17			HTH	5,008,971P [-----6,930,777P]		5,373,696P	
18							
19	2.	HTH131 - DISEASE OUTBREAK CONTROL		22.60*		22.60*	
20		OPERATING	HTH	1,871,731A		1,922,731A	
21				31.40*		31.40*	
22				37.00# [-----37.00#]		38.00#	
23			HTH	48,415,072N		11,215,072N	
24				17.00# [-----17.00#]		32.50#	
25			HTH	5,330,590P		4,895,488P	
26							
27	3.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM		12.00*		12.00*	
28				1.40#		1.40#	
29		OPERATING	HTH	67,202,347A [-----66,216,534A]		73,810,954A	
30						6.00#	6.00#
31							
32							
33							
34							
35							
36							
37							
38							
39							
40							
41							
42							



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
			HTH	22,230,234B		22,230,234B	
				3.00#		3.00#	
			HTH	630,000P		630,000P	
4.		HTH560 - FAMILY HEALTH SERVICES					
				107.00*		107.00*	
				2.50#		2.50#	
	OPERATING		HTH	28,350,378A		28,398,456A	
						<u>31,362,698A</u>	
				14.00*		14.00*	
						<u>13.00*</u>	
				3.00#		3.00#	
			HTH	18,391,507B		18,391,507B	
						<u>18,310,272B</u>	
				168.50*		168.50*	
						<u>119.50*</u>	
				14.50#		14.50#	
						<u>14.30#</u>	
			HTH	52,379,172N		48,064,572N	
						<u>38,992,602N</u>	
			HTH	203,441U		203,441U	
				9.00*		9.00*	
						<u>8.00*</u>	
				19.00#		19.00#	
						<u>19.20#</u>	
			HTH	19,626,935P		23,367,003P	
						<u>14,856,705P</u>	
5.		HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION					
				38.50*		38.50*	
						<u>39.50*</u>	
				6.00#		6.00#	
	OPERATING		HTH	6,628,774A		6,544,766A	
						<u>7,344,766A</u>	
			HTH	48,656,356B		48,656,356B	
			HTH	610,000U		610,000U	
						<u>1,000,000U</u>	
				10.50*		10.50*	
				24.50#		24.50#	
			HTH	13,046,023P		13,046,023P	
						<u>7,846,023P</u>	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
6.	HTH595	HEALTH RESOURCES ADMINISTRATION		2.00*		2.00*	
	OPERATING		HTH	203,309A		203,309A	
7.	HTH210	HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE		54.50*		54.50*	
	OPERATING		HTH	17,509,280B		17,509,280B	
8.	HTH211	KAHUKU HOSPITAL					
	OPERATING		HTH	1,800,000A		1,800,000A	
	INVESTMENT CAPITAL		HTH	1,650,000C			C
9.	HTH212	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	OPERATING		HTH	110,901,003A		105,701,003A	
						<u>118,431,972A</u>	
				2,780.75*		2,780.75*	
			HTH	565,029,561B		565,029,561B	
	INVESTMENT CAPITAL		HTH	21,352,000C		0C	
						<u>10,490,000C</u>	
10.	HTH213	ALII COMMUNITY CARE					
	OPERATING		HTH	3,500,000B		3,500,000B	
11.	SUB601	PRIVATE HOSPITALS AND MEDICAL SERVICES					
	OPERATING		SUB	942,000A		942,000A	
12.	HTH214	MAUI HEALTH SYSTEM, A KFH LLC					
	OPERATING		HTH	33,420,000A		0A	
						<u>28,000,000A</u>	
	INVESTMENT CAPITAL		HTH	6,000,000C		0C	
						<u>6,000,000C</u>	
13.	HTH420	ADULT MENTAL HEALTH - OUTPATIENT		152.50*		152.50*	
						<u>195.00*</u>	
				193.00#		193.00#	
						<u>150.50#</u>	
	OPERATING		HTH	61,703,356A		61,703,356A	
			HTH	11,610,000B		11,610,000B	
				5.00#		5.00#	
			HTH	1,632,230N		1,632,230N	
						<u>1,467,581N</u>	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
14.	HTH430	- ADULT MENTAL HEALTH - INPATIENT		639.00*		639.00*	
						<u>638.00*</u>	
				27.00#		<u>27.00#</u>	
	OPERATING		HTH	74,650,585A		74,650,585A	
						<u>74,630,197A</u>	
	INVESTMENT CAPITAL		AGS	421,000C			C
15.	HTH440	- ALCOHOL AND DRUG ABUSE DIVISION		28.00*		28.00*	
				1.00#		1.00#	
	OPERATING		HTH	20,660,248A		19,355,140A	
						<u>20,149,764A</u>	
			HTH	750,000B		750,000B	
			HTH	8,489,857N		8,489,857N	
						<u>8,535,892N</u>	
				6.50#		6.50#	
						<u>8.50#</u>	
			HTH	11,801,996P		5,168,496P	
						<u>5,806,914P</u>	
	INVESTMENT CAPITAL		HTH	500,000C			C
16.	HTH460	- CHILD AND ADOLESCENT MENTAL HEALTH		158.00*		158.00*	
				25.00#		25.00#	
	OPERATING		HTH	43,091,539A		43,364,539A	
				17.00*		17.00*	
				6.00#		6.00#	
			HTH	15,093,233B		15,093,233B	
				5.00#		5.00#	
			HTH	1,580,536N		1,270,111N	
						<u>1,039,108N</u>	
				2.00#		2.00#	
			HTH	2,281,992U		2,281,992U	
				14.50#		8.50#	
			HTH	2,034,901P		2,223,325P	
						<u>2,318,223P</u>	
17.	HTH501	- DEVELOPMENTAL DISABILITIES		212.75*		212.75*	
						<u>213.75*</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				6.00#		[6.00#]	
						<u>5.00#</u>	
	OPERATING		HTH	78,976,419A		83,368,937A	
				3.00*		3.00*	
			HTH	1,053,448B		1,053,448B	
18.	HTH495	- BEHAVIORAL HEALTH ADMINISTRATION		46.50*		[46.50*]	
						<u>45.50*</u>	
				49.50#		[49.50#]	
						<u>50.50#</u>	
	OPERATING		HTH	6,730,409A		6,730,409A	
				1.00#		1.00#	
			HTH	137,363P		137,363P	
19.	HTH610	- ENVIRONMENTAL HEALTH SERVICES		129.00*		129.00*	
	OPERATING		HTH	8,630,451A		8,630,451A	
				23.00*		23.00*	
			HTH	2,753,804B		2,753,804B	
				2.00*		2.00*	
			HTH	158,000N		158,000N	
				3.00*		3.00*	
			HTH	231,850U		231,850U	
				2.00*		2.00*	
			HTH	221,176P		[221,176P]	
						<u>364,150P</u>	
20.	HTH710	- STATE LABORATORY SERVICES		72.00*		72.00*	
				1.00#		1.00#	
	OPERATING		HTH	7,703,038A		7,703,038A	
				3.00#		3.00#	
			HTH	390,000P		390,000P	
	INVESTMENT CAPITAL		<u>AGS</u>	<u>C</u>		<u>660,000C</u>	
21.	HTH720	- HEALTH CARE ASSURANCE		24.40*		[24.40*]	
						<u>25.00*</u>	
				1.00#		[1.00#]	
						<u>2.00#</u>	
	OPERATING		HTH	2,484,181A		2,610,719A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				5.00#		5.00#	
			HTH	1,311,000B		1,311,000B	
				16.60* [		16.60*]	
						16.00*	
			HTH	2,553,901P		2,553,901P	
						2,502,450P	
22.	HTH906	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
				6.00*		6.00*	
	OPERATING		HTH	560,711A		560,711A	
			HTH	114,000B		114,000B	
23.	HTH760	HEALTH STATUS MONITORING					
				32.50* [		32.50*]	
						33.50*	
	OPERATING		HTH	1,626,893A		1,626,893A	
				1.00* [		1.00*]	
						0.00*	
				3.00# [		3.00#]	
						2.00#	
			HTH	662,587B		662,587B	
						484,641B	
				3.00* [		3.00*]	
						4.00*	
			HTH	432,300P		432,300P	
						342,300P	
24.	HTH905	DEVELOPMENTAL DISABILITIES COUNCIL					
				2.50*		2.50*	
	OPERATING		HTH	230,932A		230,932A	
				6.50* [		6.50*]	
						5.00*	
			HTH	528,666N		528,666N	
						498,981N	
25.	HTH907	GENERAL ADMINISTRATION					
				123.50* [		123.50*]	
						124.50*	
				5.00#		5.00#	
	OPERATING		HTH	11,191,939A		9,615,922A	
						11,023,468A	
				5.00#		5.00#	



H.B. NO. 1900
H.D. 1
S.D. 2
C.D. 1

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1			HTH	913,074P		913,074P	
2		INVESTMENT CAPITAL	AGS	13,920,000C	[	0C]	
3						<u>1,730,000C</u>	
4			HTH	3,775,000C	[	0C]	
5						<u>1,300,000C</u>	
6							
7	26.	HTH908 - OFFICE OF LANGUAGE ACCESS					
8				3.00*	[	3.00*]	
9						<u>5.00*</u>	
10		OPERATING	HTH	320,851A	[	320,851A]	
11						<u>399,137A</u>	
12							
13							



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
F. SOCIAL SERVICES							
1. HMS301 - CHILD PROTECTIVE SERVICES							
	OPERATING		HMS	219.30* 34,549,692A		219.30* 34,549,692A 34,629,692A	
			HMS	1,007,587B		1,007,587B	
				175.20*		175.20*	
			HMS	42,164,875N		42,164,875N 42,249,043N	
			HMS	106,225P		106,225P	
2. HMS302 - GENERAL SUPPORT FOR CHILD CARE							
	OPERATING		HMS	25.35* 1,715,547A		25.35* 1,715,547A	
			HMS	24.65* 11,850,965N		24.65* 11,850,965N 11,869,726N	
3. HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS							
	OPERATING		HMS	43,131,294A		43,131,294A 47,765,586A	
			HMS	23,614,626N		23,614,626N 26,110,014N	
4. HMS305 - CASH SUPPORT FOR CHILD CARE							
	OPERATING		HMS	25,011,811A		25,011,811A	
			HMS	38,530,754N		38,530,754N	
5. HMS501 - IN-COMMUNITY YOUTH PROGRAMS							
	OPERATING		HMS	14.00* 0.50# 9,075,753A		14.00* 0.50# 8,235,753A 9,100,753A	
			HMS	3.00# 2,572,722N		3.00# 2,572,722N	
6. HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)							
	OPERATING		HMS	118.00* 9,829,191A		118.00* 109.00* 9,829,191A 9,311,703A	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		INVESTMENT CAPITAL	HMS		C	300,000C	
2							
3	7.	DEF112 - SERVICES TO VETERANS		28.00*		28.00*	
4		OPERATING	DEF	2,860,972A		1,991,572A	
5						2,811,072A	
6			DEF	1,839,100P		P	
7		INVESTMENT CAPITAL	DEF	1,620,000C		0C	
8						215,000C	
9							
10	8.	HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES		71.48*		71.48*	
11		OPERATING	HMS	5,830,367A		5,830,367A	
12				7.02*		7.02*	
13				3.00#		3.00#	
14			HMS	3,979,173N		3,979,173N	
15			HMS	10,000R		10,000R	
16			HMS	387,560U		387,560U	
17			HMS	1,321,390P		1,321,390P	
18							
19	9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS					
20		OPERATING	HMS	4,029,480A		4,029,480A	
21							
22	10.	HMS204 - GENERAL ASSISTANCE PAYMENTS					
23		OPERATING	HMS	23,889,056A		23,889,056A	
24			HMS		B	3,000,000B	
25							
26	11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
27		OPERATING	HMS	5,703,592N		5,703,592N	
28							
29	12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
30		OPERATING	HMS	22,694,156A		22,694,156A	
31			HMS	44,000,000N		44,000,000N	
32							
33	13.	HMS220 - RENTAL HOUSING SERVICES					
34							
35							
36							
37		OPERATING	HMS	6,432,410A		6,432,410A	
38						6,577,466A	
39				200.00*		200.00*	
40						183.00*	
41				7.50#		7.50#	
42						4.50#	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
			HMS	79,995,342N		79,995,342N 79,877,679N	
				21.00*		21.00* 13.00*	
			HMS	5,026,438W		5,026,438W 4,527,391W	
		INVESTMENT CAPITAL	HMS	20,175,000C		0C 26,000,000C	
14.		HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION					
				76.00*		76.00*	
				41.00#		41.00#	
		OPERATING	HMS	39,432,344N		39,432,344N 40,373,761N	
				51.00*		51.00*	
				20.00#		20.00#	
		INVESTMENT CAPITAL	HMS	5,657,053W		6,339,464W	
			HMS	300,000C		C	
15.		HMS222 - RENTAL ASSISTANCE SERVICES					
				2.25*		2.25*	
		OPERATING	HMS	1,082,187A		1,082,187A 1,532,187A	
				29.75*		29.75* 22.75*	
				2.00#		2.00# 1.00#	
			HMS	26,442,710N		26,442,710N 26,047,910N	
16.		HMS224 - HOMELESS SERVICES					
				11.00*		11.00*	
		OPERATING	HMS	23,696,955A		15,746,955A 31,026,955A	
			HMS	649,448N		649,448N	
			HMS	2,366,839P		2,366,839P	
17.		HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
		OPERATING	HMS	17,810,955A		17,810,955A	
18.		HMS401 - HEALTH CARE PAYMENTS					
		OPERATING	HMS	913,892,726A		944,108,598A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
			HMS	1,376,660B		1,376,660B	
			HMS	1,698,390,124N		1,803,909,546N	
			HMS	6,781,921U		6,781,921U	
			HMS	13,216,034P		13,216,034P	
19.	HMS236	- CASE MANAGEMENT FOR SELF-SUFFICIENCY					
				296.33*		296.33*	
	OPERATING		HMS	15,251,625A		15,251,625A	
				233.67*		233.67*	
			HMS	25,472,110N		25,472,110N	
						25,529,674N	
			HMS	30,237P		30,237P	
20.	HMS238	- DISABILITY DETERMINATION					
				49.00*		49.00*	
	OPERATING		HMS	8,029,327N		8,029,327N	
						8,072,480N	
21.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES					
				74.80*		74.80*	
						70.72*	
				0.34#		0.34#	
	OPERATING		ATG	4,521,628A		4,521,628A	
						4,303,266A	
			ATG	2,231,224T		2,231,224T	
				145.20*		145.20*	
						137.28*	
				0.66#		0.66#	
			ATG	16,436,851P		16,436,851P	
						15,880,241P	
22.	HMS237	- EMPLOYMENT AND TRAINING					
	OPERATING		HMS	469,505A		469,505A	
			HMS	1,245,750N		1,245,750N	
23.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		<u>HHL</u>	<u>A</u>		<u>200,000A</u>	
			HHL	4,824,709B		4,824,709B	
				4.00*		4.00*	
				2.00#		2.00#	
			HHL	23,318,527N		23,318,527N	
			HHL	3,740,534T		3,740,534T	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		INVESTMENT CAPITAL	AGR	6,900,000C			C
2			HHL	39,200,000C		2,900,000C	
3						20,130,000C	
4			HHL	15,000,000N		15,000,000N	
5							
6	24.	HHL625 - ADMINISTRATION AND OPERATING SUPPORT					
7				200.00*		200.00*	
8		OPERATING	HHL	25,120,730A		25,120,730A	
9							
10	25.	HTH904 - EXECUTIVE OFFICE ON AGING					
11				8.54*		8.54*	
12				2.35#		2.35#	
13		OPERATING	HTH	14,698,301A		7,652,256A	
14						15,024,319A	
15				6.46*		6.46*	
16				2.00#		2.00#	
17			HTH	6,997,531N		6,997,531N	
18						7,087,531N	
19				8.00#		8.00#	
20			HTH	1,816,791P		1,223,791P	
21							
22	26.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD					
23				11.00*		11.00*	
24		OPERATING	HTH	1,020,915A		1,020,915A	
25				7.00*		7.00*	
26						8.00*	
27			HTH	915,094B		915,094B	
28						966,656B	
29				2.00*		2.00*	
30			HTH	286,003U		286,003U	
31		INVESTMENT CAPITAL	HTH			300,000C	
32							
33	27.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
34				134.50*		134.50*	
35				5.70#		5.70#	
36		OPERATING	HMS	9,479,187A		9,479,187A	
37						14,729,187A	
38				0.56*		0.56*	
39			HMS	1,539,357B		1,539,357B	
40				142.69*		142.69*	
41				19.30#		19.30#	
42			HMS	52,924,167N		52,924,167N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						<u>53,160,715N</u>	
			HMS	843,987P		843,987P	
28.	HMS903	GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES					
				49.28*		49.28*	
				1.59#		1.59#	
	OPERATING		HMS	41,622,620A		41,622,620A	
				44.72*		44.72*	
				1.41#		1.41#	
			HMS	65,391,488N		65,391,488N	
						<u>65,419,537N</u>	
			HMS	3,000P		3,000P	
29.	HMS904	GENERAL ADMINISTRATION - DHS					
				135.45*		135.45*	
						<u>139.45*</u>	
				8.00#		8.00#	
	OPERATING		HMS	10,438,024A		10,425,610A	
						<u>10,825,610A</u>	
				26.55*		26.55*	
						<u>27.55*</u>	
			HMS	3,869,103N		3,965,756N	
						<u>4,073,032N</u>	
			HMS	1,500P		1,500P	
30.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES					
				19.45*		19.45*	
	OPERATING		HMS	2,474,317A		2,474,317A	
				9.55*		9.55*	
			HMS	2,074,339N		2,074,339N	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
G. FORMAL EDUCATION							
1. EDN100 - SCHOOL-BASED BUDGETING							
				12,562.25*		12,562.25*	
						<u>12,421.25*</u>	
				680.25#		680.25#	
OPERATING			EDN	941,582,174A		936,754,529A	
						<u>948,307,059A</u>	
			EDN	5,230,000B		5,230,000B	
			EDN	141,470,617N		138,670,617N	
			EDN	13,640,000T		13,640,000T	
			EDN	7,495,605U		7,495,605U	
			EDN	2,379,491W		2,379,491W	
			EDN	8,989,000P		8,989,000P	
INVESTMENT CAPITAL			EDN	451,415,000C		20,280,000C	
						<u>345,555,000C</u>	
			<u>EDN</u>		<u>N</u>	<u>4,800,000N</u>	
			EDN		R	1,000R	
2. EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES							
				5,237.50*		5,237.50*	
				1,228.25#		1,228.25#	
OPERATING			EDN	367,652,889A		367,652,889A	
			EDN	100,000B		100,000B	
				2.00*		2.00*	
				33.00#		33.00#	
			EDN	52,128,383N		52,128,383N	
				4.00*		4.00*	
			EDN	3,500,000W		3,500,000W	
3. EDN200 - INSTRUCTIONAL SUPPORT							
				396.00*		396.00*	
						<u>399.00*</u>	
				83.00#		83.00#	
OPERATING			EDN	53,666,953A		53,605,746A	
						<u>56,078,961A</u>	
				11.00*		11.00*	
			EDN	2,321,746B		2,321,746B	
				2.00#		2.00#	
			EDN	500,000N		500,000N	
			EDN	270,031U		270,031U	
				1.00#		1.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
			EDN	273,794P		273,794P	
4.	EDN300	STATE ADMINISTRATION		502.50* [502.50*]		<u>514.50*</u>	
				8.00#		8.00#	
	OPERATING		EDN	49,838,966A [48,212,155A]		<u>51,708,109A</u>	
			EDN	30,000P		30,000P	
5.	EDN400	SCHOOL SUPPORT		622.50* [622.50*]		<u>693.50*</u>	
				3.00#		3.00#	
	OPERATING		EDN	190,640,268A [191,635,620A]		<u>197,576,684A</u>	
				11.00*		11.00*	
			EDN	43,018,357B		43,018,357B	
				718.50*		718.50*	
				118.50#		118.50#	
			EDN	66,097,300N		66,097,300N	
			<u>EDN</u>	<u>R</u>		<u>150,000R</u>	
				4.00*		4.00*	
				2.00#		2.00#	
	INVESTMENT CAPITAL		EDN	6,504,189W		6,504,189W	
			EDN	4,349,000A [4,349,000A]		<u>0A</u>	
6.	EDN500	SCHOOL COMMUNITY SERVICES		29.00* [29.00*]		<u>35.00*</u>	
				5.00#		5.00#	
	OPERATING		EDN	3,713,514A [3,435,314A]		<u>3,969,182A</u>	
			EDN	1,631,000B		1,631,000B	
				2.00#		2.00#	
			EDN	3,266,757N		3,266,757N	
			EDN	2,260,000T		2,260,000T	
			EDN	11,700,000W		11,700,000W	
7.	EDN600	CHARTER SCHOOLS					
	OPERATING		EDN	85,247,456A [86,118,793A]			



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						88,443,131A	
			EDN	1,892,000N		1,892,000N	
		INVESTMENT CAPITAL	EDN	550,000C		0C	
						1,500,000C	
8.		EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION		16.12*		16.12*	
						17.12*	
		OPERATING	EDN	1,500,000A		1,500,000A	
				1.88*		1.88*	
			EDN	415,700N		415,700N	
9.		EDN700 - EARLY LEARNING		54.00*		64.00*	
						66.00*	
		OPERATING	EDN	3,226,286A		3,675,024A	
				1.00#		1.00#	
			EDN	125,628N		125,628N	
10.		BUF745 - RETIREMENT BENEFITS - DOE					
		OPERATING	BUF	333,274,304A		353,501,280A	
						354,408,234A	
11.		BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
		OPERATING	BUF	281,376,552A		303,989,698A	
						276,962,809A	
12.		BUF725 - DEBT SERVICE PAYMENTS - DOE					
		OPERATING	BUF	291,897,733A		320,250,963A	
						314,271,526A	
13.		AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS		80.00*		80.00*	
		OPERATING	AGS	5,215,769A		5,215,769A	
				7.00*		7.00*	
			AGS	1,790,434U		1,790,434U	
14.		EDN407 - PUBLIC LIBRARIES		558.00*		558.00*	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						560.50*	
				1.00#		1.00#	
	OPERATING		EDN	35,325,668A		34,876,260A	
						36,163,876A	
			EDN	4,000,000B		4,000,000B	
			EDN	1,365,244N		1,365,244N	
	INVESTMENT CAPITAL		AGS	7,165,000C		0C	
						4,500,000C	
			EDN		C	7,200,000C	
15.	DEF114	- HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
				26.75#		26.75#	
						24.50#	
	OPERATING		DEF	1,700,000A		1,700,000A	
						1,706,507A	
				77.25#		77.25#	
						73.50#	
			DEF	5,584,387P		5,584,387P	
						5,363,962P	
	INVESTMENT CAPITAL		DEF	800,000C			C
16.	UOH100	- UNIVERSITY OF HAWAII, MANOA					
				3,258.38*		3,258.38*	
						3,253.88*	
				50.75#		50.75#	
						47.25#	
	OPERATING		UOH	214,190,037A		214,190,037A	
						217,736,513A	
				411.25*		411.25*	
						381.25*	
				2.00#		2.00#	
			UOH	361,082,295B		361,082,295B	
						361,029,929B	
				78.06*		78.06*	
			UOH	6,873,565N		6,873,565N	
				30.25*		30.25*	
						28.25*	
			UOH	65,039,713W		65,039,713W	
	INVESTMENT CAPITAL		UOH	600,000C		0C	
						700,000C	
17.	UOH110	- UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				218.60*		218.60*	
				3.50#		3.50#	
	OPERATING		UOH	18,207,870A		18,207,870A	
			UOH	27,758,949B		27,758,949B	
			UOH	6,603,547W		6,603,547W	
18.	UOH210	UNIVERSITY OF HAWAII, HILO		552.75* [		552.75*	
						553.25*	
				7.00#		7.00#	
	OPERATING		UOH	34,230,961A [		34,230,961A	
						35,109,961A	
				95.00* [		95.00*	
						81.00*	
			UOH	46,643,094B		46,643,094B	
			UOH	443,962N		443,962N	
				8.50*		8.50*	
			UOH	7,418,843W		7,418,843W	
	INVESTMENT CAPITAL		UOH	3,000,000C [		0C	
						3,500,000C	
19.	UOH220	SMALL BUSINESS DEVELOPMENT		1.00#		1.00#	
	OPERATING		UOH	978,941A		978,941A	
20.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU		226.00* [		226.00*	
						240.20*	
				1.50#		1.50#	
	OPERATING		UOH	15,398,196A [		15,398,196A	
						16,414,196A	
				7.50#		7.50#	
			UOH	20,778,810B		20,778,810B	
			UOH	802,037N		802,037N	
			UOH	2,063,139W		2,063,139W	
	INVESTMENT CAPITAL		UOH	2,550,000C [		0C	
						5,000,000C	
21.	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,887.00* [		1,887.00*	
						1,906.00*	
				54.50#		54.50#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		OPERATING	UOH	136,259,605A		136,214,605A	
2						<u>138,154,777A</u>	
3				48.00*		48.00*	
4						<u>34.00*</u>	
5			UOH	99,952,476B		99,952,476B	
6				0.50*		0.50*	
7			UOH	4,428,296N		4,428,296N	
8			UOH	5,538,182W		5,538,182W	
9		INVESTMENT CAPITAL	UOH	44,620,000C		10,000,000C	
10						<u>34,573,000C</u>	
11			UOH	5,000,000R		5,000,000R	
12							
13	22.	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT		449.00*		449.00*	
14						<u>464.00*</u>	
15				1.00#		1.00#	
16		OPERATING	UOH	55,776,892A		55,776,892A	
17						<u>54,190,416A</u>	
18				38.00*		38.00*	
19						<u>31.00*</u>	
20			UOH	17,144,102B		17,144,102B	
21				4.00*		4.00*	
22				4.00#		4.00#	
23			UOH	1,094,875N		1,094,875N	
24				15.00*		15.00*	
25			UOH	17,238,873W		17,238,873W	
26		INVESTMENT CAPITAL	AGR	6,000,000C			C
27			UOH	93,000,000C		0C	
28						<u>76,200,000C</u>	
29							
30							
31	23.	BUF748 - RETIREMENT BENEFITS - UH					
32		OPERATING	BUF	153,287,636A		162,573,933A	
33						<u>162,857,166A</u>	
34							
35	24.	BUF768 - HEALTH PREMIUM PAYMENTS - UH					
36		OPERATING	BUF	104,466,873A		112,337,655A	
37						<u>102,258,425A</u>	
38							
39	25.	BUF728 - DEBT SERVICE PAYMENTS - UH					
40		OPERATING	BUF	108,030,960A		118,524,452A	
41						<u>116,311,471A</u>	
42							
43							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	H.	CULTURE AND RECREATION					
3	1.	UOH881 - AQUARIA					
4				13.00*		13.00*	
5		OPERATING	UOH	714,962A		714,962A	
6				7.00*		7.00*	
7			UOH	3,117,141B		3,117,141B	
8			UOH	996,499W		996,499W	
9							
10	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
11				0.50*		0.50*	
12		OPERATING	AGS	953,888A		953,888A	
13						<u>1,518,888A</u>	
14				17.00*		17.00*	
15				1.00#		1.00#	
16			AGS	4,508,223B		4,508,223B	
17				4.50*		4.50*	
18			AGS	756,802N		756,802N	
19			AGS	606,936P		606,936P	
20		INVESTMENT CAPITAL	AGS	500,000C			C
21							
22	3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
23				*		1.00*	
24		OPERATING	<u>AGS</u>	<u>A</u>		<u>47,832A</u>	
25				1.00#		1.00#	
26			AGS	67,274T		67,274T	
27							
28	4.	LNR802 - HISTORIC PRESERVATION					
29				23.00*		23.00*	
30						32.00*	
31		OPERATING	LNR	2,084,310A		1,734,310A	
32						<u>2,522,279A</u>	
33				2.00*		2.00*	
34			LNR	350,509B		350,509B	
35						<u>650,509B</u>	
36				7.00*		7.00*	
37						6.00*	
38			LNR	618,813N		618,813N	
39						<u>534,013N</u>	
40		INVESTMENT CAPITAL	<u>LNR</u>		<u>C</u>	<u>125,000C</u>	
41							
42	5.	LNR804 - FOREST AND OUTDOOR RECREATION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1				29.50*		29.50*	
2		OPERATING	LNR	1,570,467A		1,570,467A	
3				6.50*		6.50*	
4			LNR	1,155,431B		1,155,431B	
5				6.00*		6.00*	
6				14.00#	[	14.00#]	
7						13.00#	
8			LNR	3,588,268N	[	3,588,268N]	
9						3,503,749N	
10				*		3.00*	
11				3.00#	[	3.00#]	
12						0.00#	
13			LNR	637,857W		637,857W	
14		INVESTMENT CAPITAL	LNR	998,000C	[	0C]	
15						1,390,000C	
16							
17	6.	LNR805 - DISTRICT RESOURCE MANAGEMENT		15.00*	[	15.00*]	
18						19.00*	
19						814,224A	
20		OPERATING	LNR	814,224A	[	814,224A]	
21						933,696A	
22				0.25#		0.25#	
23			LNR	101,456B		101,456B	
24				0.75#		0.75#	
25			LNR	1,830,000N		1,920,000N	
26							
27	7.	LNR806 - PARKS ADMINISTRATION AND OPERATION		77.00*	[	77.00*]	
28						87.00*	
29						5,728,422A	
30		OPERATING	LNR	5,858,422A	[	5,728,422A]	
31						5,917,242A	
32				48.00*		48.00*	
33			LNR	10,055,537B		10,055,537B	
34			LNR	1,218,456P		1,218,456P	
35		INVESTMENT CAPITAL	LNR	11,029,000C	[	0C]	
36						9,300,000C	
37			LNR	100,000N	[	100,000N]	
38						300,000N	
39							
40	8.	LNR801 - OCEAN-BASED RECREATION		10.00*		10.00*	
41							
42		OPERATING	LNR	621,987A		621,987A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				117.00*		117.00*	
			LNR	20,189,440B		20,189,440B	
			LNR	1,500,000N		1,500,000N	
		INVESTMENT CAPITAL	LNR	9,300,000C	[	0C]	
						5,600,000C	
			LNR	15,500,000N			N
		9. AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM		38.50*	[	38.50*]	
						36.50*	
				2.00#	[	2.00#]	
						1.00#	
		OPERATING	AGS	9,339,347B	[	9,339,347B]	
						9,116,743B	
		INVESTMENT CAPITAL	AGS	10,000,000C			C



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
I. PUBLIC SAFETY							
1.	PSD402	HALAWA CORRECTIONAL FACILITY		410.00*		410.00*	
						<u>411.00*</u>	
	OPERATING		PSD	28,263,615A		28,263,615A	
						<u>28,300,923A</u>	
			PSD	28,719W		28,719W	
2.	PSD403	KULANI CORRECTIONAL FACILITY		76.00*		76.00*	
						<u>77.00*</u>	
					#	<u>1.00#</u>	
	OPERATING		PSD	5,393,229A		5,393,229A	
						<u>6,067,149A</u>	
3.	PSD404	WAIAWA CORRECTIONAL FACILITY		111.00*		111.00*	
						<u>112.00*</u>	
					#	<u>1.00#</u>	
	OPERATING		PSD	7,009,202A		7,009,202A	
						<u>7,183,122A</u>	
			PSD	15,000W		15,000W	
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER		168.00*		168.00*	
						<u>169.00*</u>	
	OPERATING		PSD	10,139,501A		10,139,501A	
						<u>10,324,021A</u>	
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER		186.00*		186.00*	
						<u>187.00*</u>	
	OPERATING		PSD	11,594,286A		11,594,286A	
						<u>11,659,806A</u>	
				3.00#		3.00#	
			PSD	209,721S		209,721S	
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER		503.00*		503.00*	
						<u>501.00*</u>	
	OPERATING		PSD	35,208,404A		35,208,404A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						<u>35,192,024A</u>	
			PSD	30,000W		30,000W	
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER					
				73.00*		[73.00*]	
						<u>74.00*</u>	
	OPERATING		PSD	4,575,656A		[4,575,656A]	
						<u>4,641,176A</u>	
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER					
				133.00*		[133.00*]	
						<u>134.00*</u>	
	OPERATING		PSD	7,748,382A		[7,748,382A]	
						<u>7,813,902A</u>	
9.	PSD410	INTAKE SERVICE CENTERS					
				61.00*		61.00*	
	OPERATING		PSD	3,777,940A		3,777,940A	
10.	PSD420	CORRECTIONS PROGRAM SERVICES					
				169.00*		[169.00*]	
						<u>164.00*</u>	
	OPERATING		PSD	22,974,553A		[22,974,553A]	
						<u>22,725,733A</u>	
			PSD	1,015,989N		1,015,989N	
11.	PSD421	HEALTH CARE					
				200.60*		[200.60*]	
						<u>197.60*</u>	
	OPERATING		PSD	24,849,827A		[24,849,827A]	
						<u>27,573,693A</u>	
12.	PSD422	HAWAII CORRECTIONAL INDUSTRIES					
				2.00*		2.00*	
				42.00#		42.00#	
	OPERATING		PSD	10,232,054W		10,232,054W	
13.	PSD808	NON-STATE FACILITIES					
				9.00*		9.00*	
	OPERATING		PSD	51,033,420A		[47,688,619A]	
						<u>52,688,619A</u>	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
14.	PSD502	NARCOTICS ENFORCEMENT					
	OPERATING		PSD	12.00* 1,096,113A		12.00* 1,096,113A <u>1,189,214A</u>	
			PSD	8.00* 937,850W		8.00* 937,850W	
			PSD	200,000P		200,000P	
15.	PSD503	SHERIFF					
	OPERATING		PSD	318.00* 20,096,803A		318.00* 20,096,803A <u>19,935,693A</u>	
			PSD	600,000N		600,000N	
			PSD	59.00* 6,589,465U		59.00* 6,589,465U	
16.	PSD611	ADULT PAROLE DETERMINATIONS					
	OPERATING		PSD	6.00* 405,937A		6.00* 405,937A <u>433,069A</u>	
17.	PSD612	ADULT PAROLE SUPERVISION AND COUNSELING					
	OPERATING		PSD	62.00* 4,327,092A		62.00* 4,327,092A <u>4,299,960A</u>	
18.	PSD613	CRIME VICTIM COMPENSATION COMMISSION					
	OPERATING		PSD	5.00* 468,000A		5.00* 468,000A	
			PSD	8.00* 2,113,547B		8.00* 2,113,547B	
			PSD	1.00# 859,315P		1.00# 859,315P	
19.	PSD900	GENERAL ADMINISTRATION					
	OPERATING		PSD	139.00* 17,777,073A		139.00* 16,048,264A <u>17,238,665A</u>	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
			PSD	971,277B		971,277B	
			PSD	75,065T		75,065T	
		INVESTMENT CAPITAL	AGS	78,360,000C		0C	
						<u>44,500,000C</u>	
			PSD	350,000C		C	
20.	ATG231	STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
				25.50*		25.50*	
	OPERATING		ATG	2,204,742A		2,204,742A	
						<u>2,299,742A</u>	
				23.50*		23.50*	
			ATG	3,446,804W		3,446,804W	
				5.00#		5.00#	
						<u>4.00#</u>	
			ATG	1,460,300P		1,460,300P	
						<u>1,412,300P</u>	
21.	LNR810	PREVENTION OF NATURAL DISASTERS					
				7.50*		7.50*	
						<u>8.00*</u>	
	OPERATING		LNR	2,250,203B		2,250,203B	
						<u>2,325,381B</u>	
				0.50*		0.50*	
						<u>0.00*</u>	
			LNR	370,602P		370,602P	
						<u>310,700P</u>	
22.	DEF110	AMELIORATION OF PHYSICAL DISASTERS					
				132.35*		132.35*	
						<u>134.00*</u>	
				41.50#		41.50#	
						<u>43.25#</u>	
	OPERATING		DEF	15,829,168A		15,570,569A	
						<u>17,202,156A</u>	
				9.50*		9.50*	
				14.00#		14.00#	
			DEF	24,759,428N		24,759,428N	
						<u>10,759,428N</u>	
				92.15*		92.15*	
						<u>95.50*</u>	
				45.50#		45.50#	
						<u>44.75#</u>	



H.B. NO. 1900
H.D. 1
S.D. 2
C.D. 1

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
			DEF	81,489,768P		81,569,768P	
						67,517,270P	
		INVESTMENT CAPITAL	AGS	5,828,000C		6,272,000C	
						8,612,000C	
			DEF	3,024,000C		3,292,000C	
			TRN	1,000,000C			C
			AGS	1,000N		1,000N	
			DEF	11,089,000P		11,969,000P	

1
2
3
4
5
6
7
8
9
10



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
J.		INDIVIDUAL RIGHTS					
1.		CCA102 - CABLE TELEVISION					
				8.00*		8.00*	
	OPERATING		CCA	2,609,370B		2,609,370B	
			CCA	T		7,920,000T	
2.		CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES					
				24.00* [		24.00*]	
						23.00*	
	OPERATING		CCA	4,230,174B [		4,230,174B]	
						4,138,705B	
3.		CCA104 - FINANCIAL SERVICES REGULATION					
				39.00* [		39.00*]	
						40.00*	
	OPERATING		CCA	4,836,792B [		4,836,792B]	
						4,979,192B	
			CCA	110,000T		110,000T	
4.		CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
				60.00* [		60.00*]	
						61.00*	
				11.00#		11.00#	
	OPERATING		CCA	7,085,895B [		7,183,623B]	
						7,237,383B	
				8.00*		8.00*	
				5.00#		5.00#	
			CCA	2,545,287T		2,619,887T	
5.		CCA106 - INSURANCE REGULATORY SERVICES					
				95.00*		95.00*	
				1.00#		1.00#	
	OPERATING		CCA	18,049,753B		18,119,862B	
			CCA	200,000T		200,000T	
				4.00# [		4.00#]	
						6.00#	
			CCA	250,000P [		250,000P]	
						1,460,906P	
6.		CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				2.00*		2.00*	
	OPERATING		CCA	288,611B		288,611B	
7.	CCA901	PUBLIC UTILITIES COMMISSION					
				65.00*		65.00*	
	OPERATING		CCA	15,753,197B		15,249,248B	
8.	CCA110	OFFICE OF CONSUMER PROTECTION					
				18.00*		18.00*	
				2.00#		2.00#	
	OPERATING		CCA	2,543,459B		2,605,494B	
			CCA	100,681T		100,681T	
9.	AGR812	MEASUREMENT STANDARDS					
				6.00*		6.00*	
	OPERATING		AGR	378,317A		378,317A	
				4.00*		4.00*	
			AGR	451,000B		451,000B	
10.	CCA111	BUSINESS REGISTRATION AND SECURITIES REGULATION					
				71.00*		71.00*	
				8.00#		8.00#	
	OPERATING		CCA	8,400,118B		8,050,118B	
						<u>8,067,420B</u>	
11.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE					
				66.00*		66.00*	
				1.00#		1.00#	
	OPERATING		CCA	7,167,144B		7,167,144B	
12.	CCA191	GENERAL SUPPORT					
				44.00*		44.00*	
						<u>45.00*</u>	
				6.00#		6.00#	
	OPERATING		CCA	8,110,870B		8,110,870B	
						<u>8,195,600B</u>	
13.	AGS105	ENFORCEMENT OF INFORMATION PRACTICES					
				8.50*		8.50*	
	OPERATING		AGS	576,855A		576,855A	
						<u>676,855A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	14.	BUF151 - OFFICE OF THE PUBLIC DEFENDER		137.50*		137.50*	
2						139.50*	
3	OPERATING		BUF	11,825,043A		11,825,043A	
4						<u>11,901,923A</u>	
5	15.	LNR111 - CONVEYANCES AND RECORDINGS		58.00*		58.00*	
6				3.00#		3.00#	
7	OPERATING		LNR	6,498,148B		6,498,148B	
8						<u>6,848,148B</u>	
9	16.	HMS888 - COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
10				1.00#		1.00#	
11	OPERATING		HMS	168,324A		168,324A	
12							
13							
14							
15							
16							
17							
18							



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
K. GOVERNMENT-WIDE SUPPORT							
1.	GOV100	OFFICE OF THE GOVERNOR		23.00*		23.00*	
						<u>22.00*</u>	
				22.00#		<u>22.00#</u>	
	OPERATING		GOV	3,462,635A		3,462,635A	
2.	LTG100	OFFICE OF THE LIEUTENANT GOVERNOR		3.00*		3.00*	
				11.00#		11.00#	
						<u>10.00#</u>	
	OPERATING		LTG	1,061,626A		1,061,626A	
						<u>940,566A</u>	
3.	BED144	STATEWIDE PLANNING AND COORDINATION		13.00*		13.00*	
						<u>14.00*</u>	
				2.00#		2.00#	
						<u>3.00#</u>	
	OPERATING		BED	1,456,015A		1,483,633A	
						<u>1,647,349A</u>	
				5.00*		5.00*	
				6.00#		6.00#	
			BED	2,385,688N		2,385,688N	
			BED	2,000,000W		2,000,000W	
	INVESTMENT CAPITAL		BED	1,500,000C			C
4.	BED103	STATEWIDE LAND USE MANAGEMENT		7.00*		7.00*	
	OPERATING		BED	629,530A		654,916A	
5.	BED130	ECONOMIC PLANNING AND RESEARCH		14.00*		14.00*	
				0.96#		0.96#	
						<u>0.00#</u>	
	OPERATING		BED	1,223,368A		1,251,952A	
						<u>1,486,552A</u>	
6.	BUF101	DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION		47.00*		47.00*	
				2.00#		2.00#	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						0.00#	
		OPERATING	BUF	42,325,867A		11,688,569A	
			BUF	855U		855U	
						0U	
7.	BUF102	- COLLECTIVE BARGAINING STATEWIDE					
	OPERATING		BUF	93,444B		93,444B	
						0B	
8.	BUF103	- VACATION PAYOUT - STATEWIDE					
	OPERATING		BUF	9,700,000A		9,700,000A	
9.	AGS871	- CAMPAIGN SPENDING COMMISSION					
				5.00*		5.00*	
	OPERATING		AGS	505,585A		505,585A	
			AGS	308,062T		308,062T	
10.	AGS879	- OFFICE OF ELECTIONS					
				17.50*		17.50*	
				8.44#		8.44#	
	OPERATING		AGS	3,546,926A		3,071,898A	
				0.50*		0.50*	
				1.00#		1.00#	
			AGS	99,694N		99,694N	
11.	TAX100	- COMPLIANCE					
				194.00*		194.00*	
						192.00*	
				5.00#		5.00#	
	OPERATING		TAX	11,148,106A		11,148,106A	
						11,152,990A	
12.	TAX105	- TAX SERVICES AND PROCESSING					
				118.00*		118.00*	
						132.00*	
				120.00#		120.00#	
						107.00#	
	OPERATING		TAX	6,747,461A		6,747,461A	
						6,773,939A	
13.	TAX107	- SUPPORTING SERVICES - REVENUE COLLECTION					
				74.00*		74.00*	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1				12.00#		[12.00#]	
2						18.00#	
3	OPERATING		TAX	9,397,633A		[9,272,633A]	
4						10,172,633A	
5				7.00#		[7.00#]	
6						13.00#	
7			TAX	1,072,669B		[1,072,669B]	
8						2,914,547B	
9	INVESTMENT CAPITAL		TAX	500,000C		[0C]	
10						16,546,000C	
11	14.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE		12.00*		[12.00*]	
12						9.00*	
13				#		3.00#	
14	OPERATING		AGS	833,393A		[833,393A]	
15						1,047,665A	
16	15.	AGS102 - EXPENDITURE EXAMINATION		18.00*		[18.00*]	
17						16.00*	
18				#		2.00#	
19	OPERATING		AGS	1,262,649A		[1,262,649A]	
20						1,332,567A	
21	16.	AGS103 - RECORDING AND REPORTING		13.00*		13.00*	
22	OPERATING		AGS	915,088A		915,088A	
23	17.	AGS104 - INTERNAL POST AUDIT		7.00*		7.00*	
24				#		3.00#	
25	OPERATING		AGS	569,913A		[607,913A]	
26						887,913A	
27	18.	BUF115 - FINANCIAL ADMINISTRATION		14.00*		[14.00*]	
28						15.00*	
29	OPERATING		BUF	2,064,713A		[2,064,713A]	
30						2,128,997A	
31				9.00*		9.00*	
32			BUF	11,684,692T		11,684,692T	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				1.00*		1.00*	
						0.00*	
			BUF	109,819U		109,819U	
						0U	
19.	BUF721	- DEBT SERVICE PAYMENTS - STATE					
	OPERATING		BUF	338,492,084A		371,371,216A	
						364,437,306A	
20.	ATG100	- LEGAL SERVICES					
				240.81*		240.81*	
						252.92*	
				23.52#		23.52#	
						23.02#	
	OPERATING		ATG	29,544,211A		24,104,211A	
						27,648,606A	
				24.60*		24.60*	
			ATG	3,837,146B		3,788,396B	
						3,859,396B	
				5.20*		5.20*	
				10.95#		10.95#	
						7.70#	
			ATG	11,816,776N		11,816,776N	
						11,628,390N	
			ATG	3,943,508T		3,943,508T	
				112.61*		112.61*	
						110.56*	
				28.50#		28.50#	
			ATG	17,350,118U		17,369,594U	
						17,122,482U	
				4.90*		4.90*	
				1.00#		1.00#	
			ATG	3,261,465W		3,261,465W	
				12.66*		12.66*	
						18.60*	
				2.50#		2.50#	
			ATG	3,593,007P		3,446,757P	
						4,091,332P	
21.	AGS130	- ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION					
				35.00*		35.00*	
				16.00#		19.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						13.00#	
	OPERATING		AGS	20,073,454A		20,332,134A	
						19,432,134A	
						7.00*	7.00*
			AGS	1,312,673B		1,312,673B	
			AGS	25,000,000U		25,000,000U	
						3,000,000U	
	INVESTMENT CAPITAL		AGS	900,000C			C
22.	AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE						
						92.00*	92.00*
	OPERATING		AGS	14,385,393A		14,505,393A	
						1.00#	1.00#
			AGS	168,420B		168,420B	
						33.00*	33.00*
			AGS	3,312,584U		3,312,584U	
	INVESTMENT CAPITAL		AGS	900,000C		1,700,000C	
						5,050,000C	
23.	AGS111 - ARCHIVES - RECORDS MANAGEMENT						
						16.00*	16.00*
	OPERATING		AGS	944,531A		944,531A	
						3.00*	3.00*
			AGS	514,436B		514,436B	
						779,436B	
24.	AGS891 - ENHANCED 911 BOARD						
						2.00#	2.00#
	OPERATING		AGS	16,800,000B		9,000,000B	
25.	HRD102 - WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS						
						88.00*	88.00*
	OPERATING		HRD	18,096,333A		18,245,253A	
						18,346,333A	
			HRD	700,000B		700,000B	
						1.00*	1.00*
			HRD	5,061,281U		5,061,281U	
26.	HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT						
						9.00*	9.00*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		OPERATING	HRD	1,432,164A		1,432,164A	
2							
3	27.	BUF141 - EMPLOYEES' RETIREMENT SYSTEM		107.00*		107.00*	
4						108.00*	
5		OPERATING	BUF	17,279,607X		15,945,718X	
6						<u>18,009,878X</u>	
7							
8							
9	28.	BUF143 - HAWAII EMPLOYER UNION TRUST FUND		58.00*		59.00*	
10		OPERATING	BUF	7,584,071T		7,776,516T	
11							
12							
13	29.	BUF741 - RETIREMENT BENEFITS - STATE					
14		OPERATING	BUF	351,591,964A		374,691,719A	
15						<u>331,025,797A</u>	
16			BUF	10,865,887U		10,865,887U	
17							
18	30.	BUF761 - HEALTH PREMIUM PAYMENTS - STATE					
19		OPERATING	BUF	560,358,083A		659,490,415A	
20						<u>672,830,710A</u>	
21							
22	31.	LNR101 - PUBLIC LANDS MANAGEMENT		1.00*		1.00*	
23						0.00*	
24		OPERATING	LNR	97,250A		97,250A	
25						0A	
26				56.00*		56.00*	
27			LNR	21,183,801B		21,306,858B	
28						23,219,430B	
29		INVESTMENT CAPITAL	LNR		B	3,000,000B	
30			LNR	2,250,000C		3,500,000C	
31						4,500,000C	
32			LNR		N	6,000,000N	
33			LNR		R	4,650,000R	
34			LNR		S	1,000,000S	
35			LNR		T	1,150,000T	
36							
37							
38	32.	AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
39		OPERATING	AGS	9,987,995A		9,987,995A	
40				4.00*		4.00*	
41			AGS	25,359,911W		25,359,911W	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
33.	AGS211	- LAND SURVEY		10.00*		10.00*	
	OPERATING		AGS	713,504A		713,504A	
			AGS	285,000U		285,000U	
34.	AGS223	- OFFICE LEASING		4.00*		4.00*	
	OPERATING		AGS	10,118,959A		10,118,959A	
			AGS	5,500,000U		5,500,000U	
35.	AGS221	- PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION		16.00* [-----]		16.00*]	
						91.00*	
						3.00#	
	OPERATING		AGS	1,394,956A [-----]		1,394,956A]	
						7,164,343A	
			AGS	4,000,000W		4,000,000W	
	INVESTMENT CAPITAL		AGS	6,128,000A [-----]		6,434,000A]	
						0A	
			AGS	[-37,569,000C-]		[-0C]	
				36,669,000C		19,063,000C	
36.	AGS231	- CENTRAL SERVICES - CUSTODIAL SERVICES		123.00*		123.00*	
				2.00#		2.00#	
	OPERATING		AGS	19,454,172A		19,677,417A	
			AGS	58,744B		58,744B	
			AGS	1,699,084U		1,699,084U	
37.	AGS232	- CENTRAL SERVICES - GROUNDS MAINTENANCE		27.00* [-----]		27.00*]	
						30.00*	
	OPERATING		AGS	1,823,826A [-----]		1,823,826A]	
						1,987,251A	
38.	AGS233	- CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS		33.00*		33.00*	
	OPERATING		AGS	3,197,735A		3,197,735A	
			AGS	100,000U		100,000U	
39.	AGS240	- STATE PROCUREMENT		22.00* [-----]		22.00*]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						24.00*	
		OPERATING	AGS	1,395,147A		1,395,147A	
						<u>2,124,119A</u>	
40.	AGS244	- SURPLUS PROPERTY MANAGEMENT					
				5.00*		5.00*	
		OPERATING	AGS	1,848,249W		1,848,249W	
41.	AGS251	- AUTOMOTIVE MANAGEMENT - MOTOR POOL					
				13.00*		13.00*	
		OPERATING	AGS	2,961,930W		2,961,930W	
42.	AGS252	- AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
				27.00*		27.00*	
		OPERATING	AGS	3,744,590W		3,744,590W	
43.	AGS901	- GENERAL ADMINISTRATIVE SERVICES					
				34.00*		34.00*	
						<u>36.00*</u>	
				#		<u>1.00#</u>	
		OPERATING	AGS	3,099,711A		3,099,711A	
						<u>3,325,168A</u>	
				2.00*		2.00*	
			AGS	179,592U		179,592U	
44.	SUB201	- CITY AND COUNTY OF HONOLULU					
		INVESTMENT CAPITAL	CCH	1,500,000C			C
			TRN	13,000,000C			C
45.	SUB401	- COUNTY OF MAUI					
		INVESTMENT CAPITAL	COM	5,000,000C		0C	
						<u>6,500,000C</u>	
			COM	1,000,000S		0S	
						<u>1,000,000S</u>	
46.	SUB501	- COUNTY OF KAUAI					
		INVESTMENT CAPITAL	COK	3,500,000C			C"



1 SECTION 4. Part III, Act 49, Session Laws of Hawaii 2017,
2 is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 5.1 Provided that of the special fund
5 appropriation for plant, pest, and disease control (AGR122), the
6 sum of \$500,000 for fiscal year 2018-2019 from the agricultural
7 development and security special fund shall be transferred by the
8 department of agriculture to University of Hawaii college of
9 tropical agriculture and human resources (UH CTAHR) for the
10 implementation of pest management practices in production areas
11 including but not limited to potted plants, cut-flowers, herbs,
12 vegetables, and tropical fruits; provided further that a report
13 describing each commodity group's current level of pest
14 infestation, scope of work, list of expenditures, and post- level
15 of pest infestation shall be submitted to the legislature thirty
16 days prior to the convening of the 2019 regular session."

17 (2) By adding a new section to read as follows:

18 "SECTION 5.2 Provided that of the special fund
19 appropriation for plant, pest, and disease control (AGR122), the
20 sum of \$100,000 for fiscal year 2018-2019 from the agricultural
21 development and security special fund shall be transferred by the
22 department of agriculture to University of Hawaii college of



1 tropical agriculture and human resources (UH CTAHR) for the
2 development and implementation of enhanced tools for diagnostics
3 to quickly and reliably identify new disease pathogens affecting
4 agriculture; provided further that the department of agriculture
5 shall submit a report on its progress to the legislature thirty
6 days prior to the convening of the 2019 regular session."

7 (3) By adding a new section to read as follows:

8 "SECTION 5.3 Provided that of the special fund
9 appropriation for plant, pest, and disease control (AGR122), the
10 sum of \$200,000 for fiscal year 2018-2019 from the agricultural
11 development and security special fund shall be expended for risk
12 assessments performed statewide to update the list of high-risk
13 imported commodities based on:

14 (1) number of interceptions;

15 (2) number of treated, destroyed, or refused entry
16 shipments; and

17 (3) number of not-known-to-occur organisms;

18 provided further that the department of agriculture shall submit
19 a report on its progress to the legislature thirty days prior to
20 the convening of the 2019 regular session."

21 (4) By adding a new section to read as follows:



1 "SECTION 5.4 Provided that of the special fund
2 appropriation for plant, pest, and disease control (AGR122), the
3 sum of \$100,000 for fiscal year 2018-2019 from the agricultural
4 development and security special fund shall be expended for
5 public and agriculture industry education activities in
6 coordination with agricultural commodity associations; provided
7 further that the department of agriculture shall submit a report
8 on its progress to the legislature thirty days prior to the
9 convening of the 2019 regular session."

10 (5) By adding a new section to read as follows:

11 "SECTION 5.5 Provided that of the special fund
12 appropriation for agricultural development and marketing
13 (AGR171), the sum of \$200,000 or so much thereof as may be
14 necessary for fiscal year 2018-2019 from the agricultural
15 development and security special fund shall be expended by the
16 department of agriculture in coordination with agricultural
17 commodity organizations involved with herbs, vegetables, and
18 tropical fruits, for research, importation, evaluation, and
19 distribution of new germplasm necessary to replace high-risk
20 produce and vegetables brought into the State; provided further
21 that the department of agriculture shall submit a report on its



1 progress to the legislature thirty days prior to the convening of
2 the 2019 regular session."

3 (6) By adding a new section to read as follows:

4 "SECTION 5.6 Provided that of the special fund
5 appropriation for agricultural development and marketing
6 (AGR171), the sum of \$100,000 or so much thereof as may be
7 necessary for fiscal year 2018-2019 from the agricultural
8 development and security special fund shall be expended by the
9 department of agriculture in coordination with agricultural
10 commodity organizations for the development of quarantine
11 treatments for snails and slugs; provided further that the
12 department of agriculture shall submit a report on its progress
13 to the legislature thirty days prior to the convening of the 2019
14 regular session."

15 (7) By adding a new section to read as follows:

16 "SECTION 5.7 Provided that of the special fund
17 appropriation for agricultural development and marketing
18 (AGR171), the sum of \$250,000 or so much thereof as may be
19 necessary for fiscal year 2018-2019 from the agricultural
20 development and security special fund shall be transferred by the
21 department of agriculture to National Agriculture Statistic
22 Service (NASS) for the preparation of NASS surveys; provided



1 further that the department of agriculture shall submit a report
2 on its progress to the legislature thirty days prior to the
3 convening of the 2019 regular session."

4 (8) By adding a new section to read as follows:

5 "SECTION 6.1 Provided that of the general fund
6 appropriation for natural energy laboratory of Hawaii authority
7 (BED146), the sum of \$500,000 or so much thereof as may be
8 necessary for fiscal year 2018-2019 shall be expended for the
9 creation of an aquaculture accelerator/incubator initiative;
10 provided further that the natural energy laboratory of Hawaii
11 authority shall work with the department of agriculture and the
12 agribusiness development corporation to create the framework for
13 the aquaculture accelerator/incubator initiative; and provided
14 further that any funds not expended in fiscal year 2018-2019 for
15 this purpose shall lapse to the general fund."

16 (9) By adding a new section to read as follows:

17 "SECTION 6.2 Provided that the transit-oriented development
18 and special planning projects planner VI (position number
19 00100927) is transferred from Hawaii housing finance and
20 development corporation (BED160) to statewide planning and
21 coordination (BED144); provided further that the employee whose
22 functions are transferred by this Act shall retain their civil



1 service status, whether permanent or temporary; provided further
2 that the employee shall be transferred without loss of salary,
3 seniority (except as prescribed by applicable collective
4 bargaining agreements), retention points, prior service credit,
5 any vacation and sick leave credits previously earned, and other
6 rights, benefits, and privileges, in accordance with state
7 personnel laws and this Act; provided further that the employee
8 possess the minimum qualifications and public employment
9 requirements for the class or position to which transferred or
10 appointed, as applicable; provided further that subsequent
11 changes in status may be made pursuant to applicable civil
12 service and compensation laws.

13 Any employee who, prior to this Act, is exempt from civil
14 service and is transferred as a consequence of this Act may
15 retain the employee's exempt status, but shall not be appointed
16 to a civil service position as a consequence of this Act. An
17 exempt employee who is transferred by this Act shall not suffer
18 any loss of prior service credit, vacation or sick leave credits
19 previously earned, or other employee benefits or privileges as a
20 consequence of this Act; provided that the employee possess legal
21 and public employment requirements for the position to which
22 transferred or appointed, as applicable; provided further that



1 subsequent changes in status may be made pursuant to applicable
2 employment and compensation laws."

3 (10) By amending section 8 to read:

4 "SECTION 8. Provided that of the special fund appropriation
5 for highways administration (TRN595):

6 (1) \$500,000 for fiscal year 2017-2018 [~~and the same sum~~
7 ~~for fiscal year 2018-2019~~] shall be granted to the city
8 and county of Honolulu department of transportation
9 services to operate a van pool program on Oahu;

10 (2) The city and county of Honolulu department of
11 transportation services shall submit to the state
12 department of transportation and legislature a plan for
13 the use of the grant before any expenditure or
14 obligation is made by the state department of
15 transportation for the van pool program. The plan
16 shall be submitted at least thirty days prior to the
17 city and county of Honolulu department of
18 transportation services' expenditure or obligation of
19 any portion of the grant; and

20 (3) The city and county of Honolulu department of
21 transportation services shall submit [~~two reports~~] a
22 report to the state department of transportation and



1 legislature on the use of the grant with statistics on
2 expenditures, usage, benefits, and costs. The [first]
3 report shall cover fiscal year 2017-2018 and shall be
4 submitted no later than twenty days prior to the
5 convening of the regular session of 2019. [The second
6 ~~report shall cover fiscal year 2018-2019 and shall be~~
7 ~~submitted no later than twenty days prior to the~~
8 ~~convening of the regular session of 2020.~~]"

9 (11) By adding a new section to read as follows:

10 "SECTION 11.1 Provided that of the general fund
11 appropriation for ecosystem protection and restoration (LNR401),
12 the sum of \$500,000 or so much thereof as may be necessary for
13 fiscal year 2018-2019 shall be expended for mangrove remediation
14 to address flood control issues along the shoreline of the
15 Honouliuli and Hoaeae ahupuaa; provided further that any funds
16 not expended in fiscal year 2018-2019 for this purpose shall
17 lapse to the general fund."

18 (12) By adding a new section to read as follows:

19 "SECTION 14.1 Provided that of the general fund
20 appropriation for general administration (HTH907), the sum of
21 \$1,000,000 or so much thereof as may be necessary for fiscal year
22 2018-2019 shall be expended for the family medicine office



1 practice and team-based training outpatient center which will
2 serve as the family medicine officer practice for the John A.
3 Burns school of medicine family residency program. The
4 legislature finds and declares that the appropriation is in the
5 public interest and for the public's health, safety and general
6 welfare of the State."

7 (13) By adding a new section to read as follows:

8 "SECTION 15.1 Provided that of the general fund
9 appropriation for homeless services (HMS224), the sum of
10 \$5,000,000 or so much thereof as may be necessary for fiscal year
11 2018-2019 shall be expended for stored property and debris
12 removal activities for state lands, including notification,
13 equipment, and enforcement costs; provided further that, with the
14 governor's approval, the funds may be transferred to other
15 departments as needed to facilitate stored property and debris
16 removal activities."

17 (14) By adding a new section to read as follows:

18 "SECTION 16.1 Provided that of the general fund
19 appropriation for executive office on aging (HTH904), the sum of
20 \$1,200,000 or so much thereof as may be necessary for fiscal year
21 2018-2019 shall be expended for the kupuna caregivers program;



1 provided further that the executive office on aging shall limit
2 the benefits for each qualified recipient to once per week."

3 (15) By adding a new section to read as follows:

4 "SECTION 16.2 Provided that of the general fund
5 appropriation for school-based budgeting (EDN100), the sum of
6 \$670,830 or so much thereof as may be necessary for fiscal year
7 2018-2019 shall be expended to establish a new alternative
8 learning center in the Waianae complex."

9 (16) By adding a new section to read as follows:

10 "SECTION 16.3 Provided that of the general fund
11 appropriation for state administration (EDN300), the sum of
12 \$1,100,000 or so much thereof as may be necessary for fiscal year
13 2018-2019 shall be expended to support the existing alternative
14 teacher preparation program that provides recruitment,
15 certification, and professional development services to
16 strengthen the pipeline of teachers and leaders in underserved
17 communities; provided further that any funds not expended in
18 fiscal year 2018-2019 for this purpose shall lapse to the general
19 fund."

20 (17) By amending section 20 to read as follows:

21 "SECTION 20. Provided that of the trust funds held outside
22 the state treasury by the Time Warner trust fund (also known as



1 the Charter Communications trust fund) for institutional network
2 purposes under cable television (CCA102), the sum of \$7,920,000
3 or so much thereof as may be necessary for fiscal year [~~2017-~~
4 ~~2018~~] 2018-2019 shall be transferred to the department of
5 education and expended as follows:

6 (1) \$992,000 or so much thereof as may be necessary
7 shall be expended for upgrading the equipment to
8 transport network traffic among the islands of
9 Kauai, Oahu, Maui, and Hawaii;

10 (2) \$293,000 or so much thereof as may be necessary
11 shall be expended for the addition of fiber
12 between strategic institutional network sites and
13 bypass points;

14 (3) \$2,135,000 or so much thereof as may be necessary
15 shall be expended for additional fiber in the Hilo
16 area on island of Hawaii and from Kihei to Wailuku
17 on the island of Maui; and

18 (4) \$4,500,000 or so much thereof as may be necessary
19 shall be expended to upgrade or replace fiber
20 connectivity and associated telecommunications
21 equipment in schools to increase bandwidth."

22 (18) By amending section 25 to read as follows:



"SECTION 25. Provided that of the general fund appropriations for debt service payments (BUF721-BUF728), the following sums specified in fiscal biennium 2017-2019 shall be expended for principal and interest payments on general obligation bonds only as follows:

Program I.D.	FY 2017-2018	FY 2018-2019
BUF721	\$338,492,084	[\$371,371,216] <u>\$364,437,306</u>
BUF725	\$291,897,733	[\$320,250,963] <u>\$314,271,526</u>
BUF728	\$108,030,960	[\$118,524,452] <u>\$116,311,471;</u>

provided further that unrequired balances may be transferred only to retirement benefits payments (BUF741-BUF748) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made."

(19) By adding a new section to read as follows:

"SECTION 25.1 Provided that of the general fund appropriation for legal services (ATG100), the sum of \$2,000,000



1 or so much thereof as may be necessary for fiscal year 2018-2019
 2 shall be expended for litigation expenses to investigate cases,
 3 conduct discovery, and hire experts; provided further that any
 4 funds not expended in fiscal year 2018-2019 for this purpose
 5 shall lapse to the general fund."

6 (20) By amending section 26 to read as follows:

7 "SECTION 26. Provided that of the general fund
 8 appropriations for retirement benefits payments (BUF741-BUF748),
 9 the following sums specified in fiscal biennium 2017-2019 shall
 10 be expended for the state employer's share of the employee's
 11 retirement pension accumulation and the social security/medicare
 12 payment for employees only as follows:

13	Program I.D.	FY 2017-2018	FY 2018-2019
14	BUF741	\$351,591,964	[\$374,691,719]
15			<u>\$331,025,797</u>
16	BUF745	\$333,274,304	[\$353,501,280]
17			<u>\$354,408,234</u>
18	BUF748	\$153,287,636	[\$162,573,933,]
19			<u>\$162,857,166;</u>

20 provided further that unrequired balances may be transferred only
 21 to debt service payments (BUF721-BUF728) and health premium
 22 payments (BUF761-BUF768); provided further that the funds shall



not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made."

(21) By amending section 28 to read as follows:

"SECTION 28. Provided that of the general fund appropriations for health premium payments (BUF761-BUF768), the following sums specified in fiscal biennium 2017-2019 shall be expended for the state employer's share of health premiums for active employees and retirees only as follows:

Program I.D.	FY 2017-2018	FY 2018-2019
BUF761	\$560,358,083	[\$659,490,415]
		<u>\$672,830,710</u>
BUF765	\$281,376,552	[\$303,989,698]
		<u>\$276,962,809</u>
BUF768	\$104,466,873	[\$112,337,655,]
		<u>\$102,258,425;</u>

provided further that unrequired balances may be transferred only to debt service payments (BUF721-BUF728) and retirement benefits payments (BUF741-BUF748); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund at the end



1 of the respective fiscal year for which the appropriation was
2 made."

3 SECTION 5. Part IV, Act 49, Session Laws of Hawaii 2017, is
4 amended by amending section 30 to read as follows:

5 "SECTION 30. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
6 sums of money appropriated or authorized in part II of this Act
7 for capital improvements shall be expended for the projects
8 listed below. Accounting of the appropriations by the department
9 of accounting and general services shall be based on the projects
10 as such projects are listed in this section. Several related or
11 similar projects may be combined into a single project if such
12 combination is advantageous or convenient for implementation; and
13 provided further that the total cost of the projects thus
14 combined shall not exceed the total of the sum specified for the
15 projects separately. The amount after each cost element and the
16 total funding for each project listed in this part are in
17 thousands of dollars.



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	"A. ECONOMIC DEVELOPMENT						
2	AGR122 - PLANT PEST AND DISEASE CONTROL						
3							
4	1.	INVASIVE SPECIES TREATMENT UNITS,					
5		STATEWIDE					
6							
7		CONSTRUCTION OF MOBILE HOT-WATER					
8		TREATMENT UNIT TO BE USED IN INVASIVE					
9		SPECIES INFESTED AGRICULTURAL AREAS AND					
10		PORTS STATEWIDE.					
11		CONSTRUCTION		608			
12		TOTAL FUNDING	AGR	608 C			C
13							
14	1.01.	BIOLOGICAL CONTROL CONTAINMENT					
15		FACILITY, OAHU					
16							
17		PLANS FOR A NEW BIOLOGICAL CONTROL					
18		CONTAINMENT FACILITY FOR HOLDING OF					
19		ARTHROPODS, PLANT DISEASES AND PESTS FOR					
20		TESTING AND EVALUATION FOR SAFETY AND					
21		EFFICACY AGAINST AGRICULTURAL AND					
22		ENVIRONMENTAL PESTS.					
23		PLANS				180	
24		TOTAL FUNDING	AGS		C	180 C	
25							
26	AGR131 - RABIES QUARANTINE						
27							
28	2.	DEPARTMENT OF AGRICULTURE FACILITIES,					
29		OAHU					
30							
31		PLANS FOR DEPARTMENT OF AGRICULTURE,					
32		REPLACEMENT OF HALAWA ANIMAL INDUSTRY					
33		FACILITIES TO KAPALAMA MILITARY					
34		RESERVATION, OAHU.					
35		PLANS				1	
36		TOTAL FUNDING	AGS		C	1 C	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	2.01.	RENOVATION OF KENNELS AT THE ANIMAL					
3		QUARANTINE STATION, OAHU					
4							
5		DESIGN OF RENOVATIONS TO KENNELS AT					
6		THE ANIMAL QUARANTINE STATION.					
7		DESIGN				100	
8		TOTAL FUNDING	AGS		C	100 C	
9							
10	AGR132	- ANIMAL DISEASE CONTROL					
11							
12	2.02.	HALAWA ANIMAL INDUSTRY FACILITY					
13		IMPROVEMENTS, OAHU					
14							
15		PLANS AND DESIGN FOR IMPROVEMENTS TO					
16		THE ANIMAL INDUSTRY FACILITY IN HALAWA.					
17		PLANS				200	
18		DESIGN				300	
19		TOTAL FUNDING	AGS		C	500 C	
20							
21	LNR172	- FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
22							
23	[3-	DIVISION OF FORESTRY AND WILDLIFE					
24		HAZARDOUS TREE MITIGATION, STATEWIDE					
25							
26		CONSTRUCTION FOR HAZARDOUS TREE					
27		MITIGATION IN FOREST RESERVES, GAME					
28		MANAGEMENT AREAS, NATURAL AREA RESERVES,					
29		AND WILDLIFE SANCTUARIES.					
30		CONSTRUCTION				100	
31		TOTAL FUNDING	LNR			100 C	e]
32							
33							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
3.		<u>DIVISION OF FORESTRY AND WILDLIFE</u> <u>HAZARDOUS TREE MITIGATION, STATEWIDE</u>					
		<u>CONSTRUCTION FOR HAZARDOUS TREE</u> <u>MITIGATION IN FOREST RESERVES, GAME</u> <u>MANAGEMENT AREAS, NATURAL AREA RESERVES,</u> <u>AND WILDLIFE SANCTUARIES.</u>					
		<u>CONSTRUCTION</u>		<u>100</u>		<u>400</u>	
		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>100 C</u>		<u>400 C</u>	
4.		PAIKO RIDGE CONSERVATION ZONE, OAHU					
		LAND ACQUISITION FOR PURCHASE OF A PORTION OF TMK 1-3-8-013-001-0000 ADJACENT TO KULIOUOU WATERSHED FOREST RESERVE AND HONOLULU WATERSHED FOREST RESERVE: THE BOUNDARIES TO BE BASED ON DUE DILIGENCE COMPLETED BY THE DEPARTMENT OF LAND AND NATURAL RESOURCES.					
		LAND		1,000			
		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>1,000 C</u>			<u>C</u>
4.01.		<u>HONUALUA FOREST RESERVE, HAWAII</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN,</u> <u>CONSTRUCTION, AND EQUIPMENT FOR FENCE AND</u> <u>ACCESS ROAD IMPROVEMENTS.</u>					
		<u>PLANS</u>				<u>1</u>	
		<u>LAND</u>				<u>1</u>	
		<u>DESIGN</u>				<u>297</u>	
		<u>CONSTRUCTION</u>				<u>1,000</u>	
		<u>EQUIPMENT</u>				<u>1</u>	
		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>		<u>1,300 C</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

AGR141 - AGRICULTURAL RESOURCE MANAGEMENT

5. KAHUKU AGRICULTURAL PARK
IMPROVEMENTS, OAHU

DESIGN FOR IMPROVEMENTS TO THE KAHUKU
AGRICULTURAL PARK.

DESIGN

350

TOTAL FUNDING

AGR

350 C

C

6. PUNA AGRICULTURAL PARK, HAWAII

PLANS FOR A FEASIBILITY STUDY FOR AN
AGRICULTURAL PARK IN THE PUNA DISTRICT TO
PROVIDE ACCESS TO AGRICULTURAL LANDS FOR
SMALL SCALE FARMERS.

PLANS

250

TOTAL FUNDING

AGR

250 C

C

~~[7. PUU PULEHU RESERVOIR, HAWAII~~

~~PLANS, DESIGN, AND CONSTRUCTION OF
THROW AWAY DITCH AND DRAINAGE AREA
IMPROVEMENTS, PLANNING, ENGINEERING, AND
ENVIRONMENTAL PERMITTING.~~

~~PLANS~~

~~1~~

~~DESIGN~~

~~29~~

~~CONSTRUCTION~~

~~270~~

~~TOTAL FUNDING~~

~~AGR~~

~~300 C~~

~~C]~~



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	7.	PUU PULEHU RESERVOIR, HAWAII					
3							
4		PLANS, DESIGN, AND CONSTRUCTION OF A					
5		THROW AWAY DITCH AND DRAINAGE AREA					
6		IMPROVEMENTS, PLANNING, ENGINEERING, AND					
7		ENVIRONMENTAL PERMITTING.					
8		PLANS			1		
9		DESIGN			29		
10		CONSTRUCTION			270		
11		TOTAL FUNDING	AGR		300 C		C
12							
13	8.	WAIANAE AGRICULTURAL PARK,					
14		IMPROVEMENTS, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		IMPROVEMENTS TO THE WAIANAE AGRICULTURAL					
18		PARK.					
19		DESIGN			50		
20		CONSTRUCTION			450		
21		TOTAL FUNDING	AGR		500 C		C
22							
23	[9.	WAIMANALO IRRIGATION SYSTEM					
24		IMPROVEMENTS, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR					
27		IMPROVEMENTS TO THE WAIMANALO IRRIGATION					
28		SYSTEM.					
29		DESIGN			240		
30		CONSTRUCTION			960		
31		TOTAL FUNDING	AGR		1,200 C		C]



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	9.	WAIMANALO IRRIGATION SYSTEM					
3		IMPROVEMENTS, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		IMPROVEMENTS TO THE WAIMANALO IRRIGATION					
7		SYSTEM.					
8		DESIGN		240		1	
9		CONSTRUCTION		960		999	
10		TOTAL FUNDING	AGR	1,200 C		1,000 C	
11							
12	10.	WAIMEA IRRIGATION SYSTEM					
13		IMPROVEMENTS, HAWAII					
14							
15		PLANS, DESIGN, AND EQUIPMENT FOR					
16		IMPROVEMENTS TO THE WAIMEA IRRIGATION					
17		SYSTEM.					
18		PLANS		1			
19		DESIGN		148			
20		EQUIPMENT		1			
21		TOTAL FUNDING	AGR	150 C		C	
22							
23	10.01.	AGRICULTURAL INFRASTRUCTURE					
24		IMPROVEMENTS, STATEWIDE					
25							
26		PLANS, DESIGN, AND CONSTRUCTION FOR					
27		IMPROVEMENTS TO AGRICULTURAL					
28		INFRASTRUCTURE, STATEWIDE.					
29		PLANS				1	
30		DESIGN				549	
31		CONSTRUCTION				2,200	
32		TOTAL FUNDING	AGR	C		2,750 C	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

10.02. EAST MAUI WATER SYSTEMS, MAUI

PLANS, DESIGN, AND CONSTRUCTION FOR
 IRRIGATION AND WATER DELIVERY SYSTEMS FOR
 AGRICULTURAL ENTERPRISES AND/OR
 AGRICULTURAL PURPOSES IN EAST MAUI. THE
 LEGISLATURE FINDS AND DECLARES THAT THE
 APPROPRIATION IS IN THE PUBLIC INTEREST
 AND FOR THE PUBLIC'S HEALTH, SAFETY AND
 GENERAL WELFARE OF THE STATE.

PLANS

1

DESIGN

299

CONSTRUCTION

1,200

TOTAL FUNDING

AGR

C

1,500 C

10.03. EAST MAUI WATER SYSTEMS, MAUI

PLANS, DESIGN, AND CONSTRUCTION FOR
 WATER SYSTEMS IN EAST MAUI. THE
 LEGISLATURE FINDS AND DECLARES THAT THE
 APPROPRIATION IS IN THE PUBLIC INTEREST
 AND FOR THE PUBLIC'S HEALTH, SAFETY AND
 GENERAL WELFARE OF THE STATE.

PLANS

1

DESIGN

599

CONSTRUCTION

2,400

TOTAL FUNDING

AGR

C

3,000 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
10.04.		KAMUELA VACUUM COOLING PLANT, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE AND BUILDING OF A POST-HARVEST FACILITY AND VACUUM COOLING PLANT.					
		PLANS					1
		DESIGN					149
		CONSTRUCTION					600
		TOTAL FUNDING	AGR		C		750 C
AGR161		- AGRIBUSINESS DEVELOPMENT AND RESEARCH					
11.		AGRICULTURAL LAND, OAHU					
		PLANS, LAND ACQUISITION, AND DESIGN FOR LAND ACQUISITION ON OAHU: TMK(S) 6-5-01-14; 6-5-01-44 (POR); 6-5-05-02 (POR); 6-4-04-08; 6-4-04-06.					
		PLANS			1		
		LAND		23,750			
		DESIGN			1		
		TOTAL FUNDING	AGR	23,752	C		C
12.		PATHOLOGY GREENHOUSE, QUARANTINE HOUSE, AND GREENHOUSE, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR PATHOLOGY GREENHOUSE, QUARANTINE HOUSE, AND GREENHOUSE, STATEWIDE.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		498			
		TOTAL FUNDING	AGR	500	C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
13.		STATE PACKING AND PROCESSING FACILITY, WHITMORE, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT A NEW POSTHARVEST FACILITY IN WHITMORE, OAHU.					
		PLANS		30			
		DESIGN		70			
		CONSTRUCTION		520			
		EQUIPMENT		30			
		TOTAL FUNDING	AGR	650	C		C
14.		WAIHAOLE WATER SYSTEM IMPROVEMENTS, KUNIA, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIHAOLE WATER SYSTEM AND APPURTENANT WORKS.					
		PLANS		400			
		DESIGN		400			
		CONSTRUCTION		3,200			
		TOTAL FUNDING	AGR	4,000	C		C
14.		WAIHAOLE WATER SYSTEM IMPROVEMENTS, KUNIA, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIHAOLE WATER SYSTEM AND APPURTENANT WORKS.					
		PLANS		400		399	
		DESIGN		400		400	
		CONSTRUCTION		3,200		3,200	
		EQUIPMENT				1	
		TOTAL FUNDING	AGR	4,000	C	4,000	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
15.		WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM, WAHIAWA, OAHU					
		PLANS AND DESIGN FOR A NEW WASTEWATER RECLAIMED WATER SYSTEM AT THE WAHIAWA WASTEWATER TREATMENT PLANT.					
		PLANS			1		
		DESIGN		499			
		TOTAL FUNDING	AGR	500 C			C
16.		AINA HO'OKUPU O KILAUEA, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A WATER SUPPLY LINE AND ON-SITE FILTER AND DISTRIBUTION SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		247			
		EQUIPMENT			1		
		TOTAL FUNDING	AGR	250 C			C
17.		WAIMEA NUI COMMUNITY DEVELOPMENT CORPORATION, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR A COMMUNITY AGRICULTURAL PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		798			
		TOTAL FUNDING	AGR	800 C			C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	17.01.	AGRICULTURAL LAND, OAHU					
3							
4		PLANS, ACQUISITION OF EASEMENTS FOR					
5		DEEP WELLS AND ACQUISITION OF LANDS ON					
6		OAHU: TMK 6-5-002-006; 6-5-002-008; 6-5-					
7		002-027; 6-5-002-028 IN KAMANANUI, OAHU,					
8		AND DESIGN FOR DEEP WELLS AND LAND					
9		ACQUISITIONS FOR CULTIVATION AND					
10		IRRIGATION OF GALBRAITH, KAMANANUI, AND					
11		PAALAA UKA LANDS.					
12		PLANS				2,350	
13		LAND				2,350	
14		TOTAL FUNDING	AGR		C	4,700 C	
15							
16	17.02.	KEKAHA DITCH IRRIGATION SYSTEM					
17		MODIFICATION, KAUAI					
18							
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT FOR MODIFICATIONS TO THE KEKAHA					
21		DITCH IRRIGATION SYSTEM					
22		PLANS				1	
23		DESIGN				718	
24		CONSTRUCTION				2,880	
25		EQUIPMENT				1	
26		TOTAL FUNDING	AGR		C	3,600 C	
27							
28	AGR192 -	GENERAL ADMINISTRATION FOR AGRICULTURE					
29							
30	18.	DEPARTMENT OF AGRICULTURE, ROAD					
31		REPAIR AND MAINTENANCE, HAWAII					
32							
33		CONSTRUCTION FOR THE REPAIR AND					
34		MAINTENANCE OF STATE-OWNED ROADS					
35		BENEFITTING TENANTS AND PRODUCERS OF					
36		AGRICULTURAL PRODUCTS.					
37		CONSTRUCTION			300		
38		TOTAL FUNDING	AGR		300 B		B
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	19.	HAWAII AGRICULTURAL FOUNDATION,					
3		STATEWIDE					
4							
5		CONSTRUCTION AND EQUIPMENT FOR A					
6		FARMER COOPERATIVE AND STUDENT EDUCATION					
7		CENTER. THIS PROJECT QUALIFIES AS A					
8		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
9		CONSTRUCTION		207			
10		EQUIPMENT		1			
11		TOTAL FUNDING	AGS	208 C			C
12							
13	20.	MISCELLANEOUS HEALTH, SAFETY, CODE,					
14		AND OTHER REQUIREMENTS, STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
18		CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
19		DESIGN		400			
20		CONSTRUCTION		1,000			
21		TOTAL FUNDING	AGR	1,400 C			C
22							
23	[21.]	SLAUGHTERHOUSE FACILITY, HAWAII					
24							
25		PLANS AND DESIGN FOR A SCALABLE AND					
26		REPLICABLE SLAUGHTERHOUSE TO MEET THE					
27		GROWING DEMAND FOR LOCAL GROWN MEAT.					
28		PLANS		1			
29		DESIGN		1,499			
30		TOTAL FUNDING	AGR	1,500 C			C]



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

21. SLAUGHTERHOUSE FACILITY, HAWAII

PLANS AND DESIGN FOR A SCALABLE AND REPLICABLE SLAUGHTERHOUSE TO MEET THE GROWING DEMAND FOR LOCAL GROWN MEAT. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

PLANS

DESIGN

TOTAL FUNDING

AGR

1
1,499
1,500 C

C

BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION

21.01. FIRST RESPONDERS TECHNOLOGY CAMPUS AND CYBER SECURITY DATA CENTER, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR PRE-CONSTRUCTION COSTS. SCOPE TO INCLUDE LAND AND GRADING ON OAHU: TMK(S) 9-5-02-57.

PLANS

DESIGN

CONSTRUCTION

TOTAL FUNDING

BED

300
1,000
5,200
6,500 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
21.02.		FIRST RESPONDERS TECHNOLOGY CAMPUS AND CYBER SECURITY DATA CENTER, OAHU					
		PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATEWIDE SPACE NEEDS AND BUILDING ASSET MANAGEMENT MASTER PLANS FOR OPTIMIZATION OF STATE OCCUPIED FACILITIES AND STATE-OWNED PROPERTIES. SCOPE INCLUDES BUT IS NOT LIMITED TO SPACE UTILIZATION LAYOUTS, PLANNING FOR SPACE RENOVATION AND PROPERTY DEVELOPMENT, INCLUDING THE FIRST RESPONDERS TECHNOLOGY CAMPUS AND CYBER SECURITY DATA CENTER, AND ADDITIONAL STUDIES AS NEEDED TO ENSURE SUCCESSFUL IMPLEMENTATION.					
		PLANS				900	
		TOTAL FUNDING	BED			900 C	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
3							
4	21.03.	<u>IMPROVEMENTS AND UPGRADES TO SEAWATER</u>					
5		<u>SYSTEM, HAWAII</u>					
6							
7		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
8		<u>FOR PUMPS AND ASSOCIATED HARDWARE</u>					
9		<u>INCLUDING RENEWABLE ENERGY AS WELL AS</u>					
10		<u>EQUIPMENT CONTROL AND MONITORING SOFTWARE</u>					
11		<u>WHICH PROVIDES SURFACE AND DEEP-SEA WATER</u>					
12		<u>THROUGHOUT THE HAWAII OCEAN SCIENCE AND</u>					
13		<u>TECHNOLOGY PARK (HOST PARK) LOCATED IN</u>					
14		<u>KAILUA KONA, HAWAII. ALSO ACCOMMODATIONS</u>					
15		<u>FOR TWO OTEC PLANTS.</u>					
16		<u>DESIGN</u>					<u>1</u>
17		<u>CONSTRUCTION</u>					<u>1,170</u>
18		<u>EQUIPMENT</u>					<u>3,729</u>
19		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>D</u>		<u>4,900 D</u>
20							
21	21.04.	<u>KONA REGIONAL SEAWATER AIR</u>					
22		<u>CONDITIONING DISTRICT, HAWAII</u>					
23							
24		<u>PLANS AND DESIGN FOR A KONA, HAWAII,</u>					
25		<u>REGIONAL SEAWATER AIR CONDITIONING</u>					
26		<u>DISTRICT.</u>					
27		<u>PLANS</u>					<u>1</u>
28		<u>DESIGN</u>					<u>249</u>
29		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>250 C</u>
30							
31	21.05.	<u>REMOVAL OF ABANDONED DEEP SEA</u>					
32		<u>PIPELINES, HAWAII</u>					
33							
34		<u>PLANS AND DESIGN FOR REMOVAL OF</u>					
35		<u>ABANDONED DEEP SEAWATER PIPELINES.</u>					
36		<u>PLANS</u>					<u>1</u>
37		<u>DESIGN</u>					<u>499</u>
38		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>500 C</u>
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

LNRI41 - WATER AND LAND DEVELOPMENT

22. ALA WAI CANAL IMPROVEMENTS, OAHU

CONSTRUCTION FOR DREDGING AND CANAL
IMPROVEMENTS.

CONSTRUCTION

5,000

TOTAL FUNDING

LNR

5,000 C

C

~~[23. ROCKFALL AND FLOOD MITIGATION,
STATEWIDE~~

~~PLANS, DESIGN, AND CONSTRUCTION FOR
ROCKFALL AND FLOOD MITIGATION AT VARIOUS
LOCATIONS, STATEWIDE. THE LEGISLATURE
FINDS AND DECLARES THAT THE APPROPRIATION
IS IN THE PUBLIC INTEREST AND FOR THE
PUBLIC'S HEALTH, SAFETY AND GENERAL
WELFARE OF THE STATE.~~

~~PLANS~~

~~1~~

~~DESIGN~~

~~1~~

~~CONSTRUCTION~~

~~2,998~~

~~TOTAL FUNDING~~

~~LNR~~

~~3,000 C~~

~~C]~~



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
23.		ROCKFALL AND FLOOD MITIGATION, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		PLANS			1		1
		DESIGN			1		1
		CONSTRUCTION		2,998		2,998	
		TOTAL FUNDING	LNR	3,000 C		3,000 C	
23.01.		ALA WAI CANAL IMPROVEMENTS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO DREDGE THE CANAL AND FIX PORTIONS OF THE DETERIORATED CANAL WALLS.					
		PLANS					1
		DESIGN				198	
		CONSTRUCTION				800	
		EQUIPMENT					1
		TOTAL FUNDING	LNR		C	1,000 C	
23.02.		DIAMOND HEAD SEAWALL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR SAFETY IMPROVEMENTS FOR PUBLIC WALKWAY.					
		PLANS					1
		DESIGN				49	
		CONSTRUCTION				250	
		TOTAL FUNDING	LNR		C	300 C	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	23.03.	UPCOUNTRY MAUI EXPLORATORY WELL, MAUI					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		AN EXPLORATORY WELL; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS					1
9		DESIGN					499
10		CONSTRUCTION					3,000
11		TOTAL FUNDING	LNR		C		3,500 C
12							
13	23.04.	WAIMEA RIVER MOUTH SAND RELOCATION,					
14		KAUAI					
15							
16		CONSTRUCTION FOR CLEARING THE WAIMEA					
17		RIVER MOUTH; GROUND AND SITE					
18		IMPROVEMENTS.					
19		CONSTRUCTION					1,000
20		TOTAL FUNDING	LNR		C		1,000 C
21							
22	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY						
23							
24	24.	KALAELOA ENTERPRISE AVENUE ENERGY					
25		CORRIDOR TO MIDWAY ROAD, KALAELOA,					
26		OAHU					
27							
28		DESIGN AND CONSTRUCTION ON AN					
29		UNDERGROUND UTILITY DISTRIBUTION SYSTEM					
30		ON ENTERPRISE AVENUE AND MIDWAY ROAD.					
31		DESIGN				500	
32		CONSTRUCTION				2,500	
33		TOTAL FUNDING	BED			3,000 C	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
24.01.		<u>KALAELOA COMMUNITY DEVELOPMENT PLAN UPDATE, KALAELOA, OAHU</u>					
		<u>PLANS FOR REVISIONS OF THE KALAELOA MASTER PLAN AND KALAELOA COMMUNITY DEVELOPMENT RULES.</u>					
		<u>PLANS</u>					<u>500</u>
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>500 C</u>
BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION							
25.		CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.					
		CONSTRUCTION		25,000			
		TOTAL FUNDING	BED	25,000	C		C
26.		DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.					
		CONSTRUCTION		25,000			
		TOTAL FUNDING	BED	25,000	C		C
27.		LOW INCOME HOUSING TAX CREDIT LOANS, STATEWIDE					
		CONSTRUCTION TO PROVIDE LOW-INCOME HOUSING TAX CREDIT LOANS PURSUANT TO SECTION 201H, HAWAII REVISED STATUTES.					
		CONSTRUCTION		4,200			
		TOTAL FUNDING	BED	4,200	C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	27.01.	KAHULUI CIVIC CENTER MIXED USE					
3		PROJECT, MAUI					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR THE					
7		DEVELOPMENT, REFURBISHMENT,					
8		ESTABLISHMENT, CREATION, DEMOLITION, AND					
9		RENOVATION FOR THE KAHULUI CIVIC CENTER					
10		MIXED USE PROJECT; PROJECT TO INCLUDE NEW					
11		MAUI BUS HUB; EQUIPMENT AND					
12		APPURTENANCES.					
13		PLANS					1
14		LAND					1
15		DESIGN					497
16		CONSTRUCTION					2,000
17		EQUIPMENT					1
18		TOTAL FUNDING	BED		C		2,500 C
19							
20	27.02.	KULIOUOU VALLEY, OAHU					
21							
22		DESIGN, CONSTRUCTION, AND EQUIPMENT					
23		TO BE EXPENDED BY THE HAWAII HOUSING					
24		FINANCE AND DEVELOPMENT CORPORATION:					
25		DESIGN AND PAVING OF PAPAHEHI PLACE.					
26		PLANS					1
27		DESIGN					49
28		CONSTRUCTION					100
29		TOTAL FUNDING	BED		C		150 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		B. EMPLOYMENT					
3		LBR111 - WORKFORCE DEVELOPMENT					
4							
5	0.03.	WORKFORCE DEVELOPMENT, HAWAII					
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION AND EQUIPMENT FOR A MULTI-					
9		PURPOSE PROCESSING FACILITY.					
10		PLANS					1
11		LAND					1
12		DESIGN				2,997	
13		CONSTRUCTION				8,000	
14		EQUIPMENT					1
15		TOTAL FUNDING	LBR		C	11,000	C
16							
17		LBR903 - OFFICE OF COMMUNITY SERVICES					
18							
19	1.	ALOHA PERFORMING ARTS COMPANY, HAWAII					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT FOR ALOHA THEATRE RENOVATIONS.					
23		THIS PROJECT QUALIFIES AS A GRANT,					
24		PURSUANT TO CHAPTER 42F, HRS.					
25		PLANS			1		
26		DESIGN			1		
27		CONSTRUCTION			97		
28		EQUIPMENT			1		
29		TOTAL FUNDING	LBR		100 C		C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
2.		CHINESE CHAMBER OF COMMERCE FOUNDATION, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO PROVIDE BUILDING ACCESS TO PERSONS WITH DISABILITIES AND SENIORS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			98		
		TOTAL FUNDING	LBR		100 C		C
3.		DAUGHTERS OF HAWAII, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR QUEEN EMMA SUMMER PALACE PRESERVATION PROJECT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			398		
		TOTAL FUNDING	LBR		400 C		C
4.		HABITAT FOR HUMANITY WEST HAWAII, HAWAII					
		CONSTRUCTION FOR AFFORDABLE HOUSING FOR LOW-INCOME FAMILIES IN WEST HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			100		
		TOTAL FUNDING	LBR		100 C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	5.	HONOLULU HABITAT FOR HUMANITY, OAHU					
3							
4		PLANS, CONSTRUCTION, AND EQUIPMENT					
5		FOR BUILDING HOMES FOR LOW-INCOME					
6		FAMILIES ON OAHU. THIS PROJECT QUALIFIES					
7		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
8		PLANS			1		
9		CONSTRUCTION			248		
10		EQUIPMENT			1		
11		TOTAL FUNDING	LBR		250 C		C
12							
13	6.	HO'OLA NA PUA, OAHU					
14							
15		CONSTRUCTION AND EQUIPMENT FOR THE					
16		RENOVATION OF A LICENSED SPECIAL					
17		TREATMENT FACILITY. THIS PROJECT					
18		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
19		42F, HRS.					
20		CONSTRUCTION			499		
21		EQUIPMENT			1		
22		TOTAL FUNDING	LBR		500 C		C
23							
24	7.	HUI NOEAU, MAUI					
25							
26		CONSTRUCTION FOR IMPROVEMENTS TO THE					
27		VISUAL ARTS CENTER. THIS PROJECT					
28		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
29		42F, HRS.					
30		CONSTRUCTION			95		
31		TOTAL FUNDING	LBR		95 C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	8.	JAPANESE CULTURAL CENTER OF HAWAII,					
3		OAHU					
4							
5		CONSTRUCTION FOR REPAIRS,					
6		MAINTENANCE, AND RENOVATIONS TO THE					
7		CULTURAL CENTER. THIS PROJECT QUALIFIES					
8		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
9		CONSTRUCTION		208			
10		TOTAL FUNDING	LBR	208 C			C
11							
12	9.	KAUAI HABITAT FOR HUMANITY, INC.,					
13		KAUAI					
14							
15		CONSTRUCTION FOR AFFORDABLE HOUSING					
16		FOR LOW-INCOME FAMILIES ON KAUAI. THIS					
17		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
18		CHAPTER 42F, HRS.					
19		CONSTRUCTION		500			
20		TOTAL FUNDING	LBR	500 C			C
21							
22	10.	PACIFIC WELL DRILLING AND PUMP					
23		SERVICES, HAWAII					
24							
25		EQUIPMENT FOR WATER WELL DRILLING AND					
26		PUMP SERVICES. THIS PROJECT QUALIFIES AS					
27		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
28		EQUIPMENT		605			
29		TOTAL FUNDING	LBR	605 C			C
30							
31	11.	SPECIAL OLYMPICS HAWAII, INC., OAHU					
32							
33		CONSTRUCTION FOR A PROGRAM AND					
34		TRAINING CENTER. THIS PROJECT QUALIFIES					
35		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
36		CONSTRUCTION		300			
37		TOTAL FUNDING	LBR	300 C			C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
12.		YMCA OF HONOLULU, OAHU					
		DESIGN AND CONSTRUCTION FOR BRANCH FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION		499			
		TOTAL FUNDING	LBR	500	C		C
12.01.		BOY SCOUTS OF AMERICA, ALOHA COUNCIL					
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS					1
		LAND					1
		DESIGN					1
		CONSTRUCTION					446
		EQUIPMENT					1
		TOTAL FUNDING	LBR		C		450 C
12.02.		BOYS AND GIRLS CLUB OF MAUI					
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS					1
		LAND					1
		DESIGN					1
		CONSTRUCTION					246
		EQUIPMENT					1
		TOTAL FUNDING	LBR		C		250 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	12.03.	GIRL SCOUTS OF HAWAII					
3							
4		THIS PROJECT QUALIFIES AS A GRANT,					
5		PURSUANT TO CHAPTER 42F, HRS.					
6		PLANS					<u>1</u>
7		LAND					<u>1</u>
8		DESIGN					<u>1</u>
9		CONSTRUCTION					<u>446</u>
10		EQUIPMENT					<u>1</u>
11		TOTAL FUNDING	LBR		C		<u>450 C</u>
12							
13	12.04.	HABITAT FOR HUMANITY, HAWAII ISLAND,					
14		INC.					
15							
16		THIS PROJECT QUALIFIES AS A GRANT,					
17		PURSUANT TO CHAPTER 42F, HRS.					
18		PLANS					<u>1</u>
19		LAND					<u>1</u>
20		DESIGN					<u>1</u>
21		CONSTRUCTION					<u>261</u>
22		EQUIPMENT					<u>1</u>
23		TOTAL FUNDING	LBR		C		<u>265 C</u>
24							
25	12.05.	HABITAT FOR HUMANITY, MAUI					
26							
27		THIS PROJECT QUALIFIES AS A GRANT,					
28		PURSUANT TO CHAPTER 42F, HRS.					
29		PLANS					<u>1</u>
30		LAND					<u>1</u>
31		DESIGN					<u>1</u>
32		CONSTRUCTION					<u>296</u>
33		EQUIPMENT					<u>1</u>
34		TOTAL FUNDING	LBR		C		<u>300 C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	12.06.	HALE MAKUA HEALTH SERVICES					
3							
4		THIS PROJECT QUALIFIES AS A GRANT,					
5		PURSUANT TO CHAPTER 42F, HRS.					
6		PLANS					<u>1</u>
7		LAND					<u>1</u>
8		DESIGN					<u>1</u>
9		CONSTRUCTION					<u>171</u>
10		EQUIPMENT					<u>1</u>
11		TOTAL FUNDING	LBR		C		<u>175 C</u>
12							
13	12.07.	HAMAKUA YOUTH FOUNDATION, INC					
14							
15		THIS PROJECT QUALIFIES AS A GRANT,					
16		PURSUANT TO CHAPTER 42F, HRS.					
17		PLANS					<u>1</u>
18		LAND					<u>1</u>
19		DESIGN					<u>1</u>
20		CONSTRUCTION					<u>131</u>
21		EQUIPMENT					<u>1</u>
22		TOTAL FUNDING	LBR		C		<u>135 C</u>
23							
24	12.08.	HAWAII ISLAND HUMANE SOCIETY S.P.C.A.					
25							
26		THIS PROJECT QUALIFIES AS A GRANT,					
27		PURSUANT TO CHAPTER 42F, HRS.					
28		PLANS					<u>1</u>
29		LAND					<u>1</u>
30		DESIGN					<u>1</u>
31		CONSTRUCTION					<u>296</u>
32		EQUIPMENT					<u>1</u>
33		TOTAL FUNDING	LBR		C		<u>300 C</u>
34							
35							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	12.09.	HAWAII ISLAND PORTUGUESE CHAMBER OF					
3		COMMERCE CULTURAL AND EDUCATIONAL					
4		CENTER					
5							
6		THIS PROJECT QUALIFIES AS A GRANT,					
7		PURSUANT TO CHAPTER 42F, HRS.					
8		PLANS					1
9		LAND					1
10		DESIGN					1
11		CONSTRUCTION					196
12		EQUIPMENT					1
13		TOTAL FUNDING	LBR		C		200 C
14							
15	12.10.	HAWAIIAN HUMANE SOCIETY					
16							
17		THIS PROJECT QUALIFIES AS A GRANT,					
18		PURSUANT TO CHAPTER 42F, HRS.					
19		PLANS					1
20		LAND					1
21		DESIGN					1
22		CONSTRUCTION					296
23		EQUIPMENT					1
24		TOTAL FUNDING	LBR		C		300 C
25							
26	12.11.	HONOLULU HABITAT FOR HUMANITY					
27							
28		THIS PROJECT QUALIFIES AS A GRANT,					
29		PURSUANT TO CHAPTER 42F, HRS.					
30		PLANS					1
31		LAND					1
32		DESIGN					1
33		CONSTRUCTION					146
34		EQUIPMENT					1
35		TOTAL FUNDING	LBR		C		150 C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	12.12.	KAUAI ECONOMIC OPPORTUNITY, INC.					
3							
4		THIS PROJECT QUALIFIES AS A GRANT,					
5		PURSUANT TO CHAPTER 42F, HRS.					
6		PLANS					<u>1</u>
7		LAND					<u>1</u>
8		DESIGN					<u>1</u>
9		CONSTRUCTION					<u>496</u>
10		EQUIPMENT					<u>1</u>
11		TOTAL FUNDING	LBR		C		<u>500 C</u>
12							
13	12.13.	KAUAI HABITAT FOR HUMANITY					
14							
15		THIS PROJECT QUALIFIES AS A GRANT,					
16		PURSUANT TO CHAPTER 42F, HRS.					
17		PLANS					<u>1</u>
18		LAND					<u>1</u>
19		DESIGN					<u>1</u>
20		CONSTRUCTION					<u>146</u>
21		EQUIPMENT					<u>1</u>
22		TOTAL FUNDING	LBR		C		<u>150 C</u>
23							
24	12.14.	KAUAI PHILIPINE CULTURAL CENTER					
25							
26		THIS PROJECT QUALIFIES AS A GRANT,					
27		PURSUANT TO CHAPTER 42F, HRS.					
28		PLANS					<u>1</u>
29		LAND					<u>1</u>
30		DESIGN					<u>1</u>
31		CONSTRUCTION					<u>496</u>
32		EQUIPMENT					<u>1</u>
33		TOTAL FUNDING	LBR		C		<u>500 C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	12.15.	LAAKEA FOUNDATION					
3							
4		THIS PROJECT QUALIFIES AS A GRANT,					
5		PURSUANT TO CHAPTER 42F, HRS.					
6		PLANS					<u>1</u>
7		LAND					<u>1</u>
8		DESIGN					<u>1</u>
9		CONSTRUCTION					<u>121</u>
10		EQUIPMENT					<u>1</u>
11		TOTAL FUNDING	LBR		C		<u>125 C</u>
12							
13	12.16.	MAUI ECONOMIC OPPORTUNITY, INC					
14							
15		THIS PROJECT QUALIFIES AS A GRANT,					
16		PURSUANT TO CHAPTER 42F, HRS.					
17		PLANS					<u>1</u>
18		LAND					<u>1</u>
19		DESIGN					<u>1</u>
20		CONSTRUCTION					<u>496</u>
21		EQUIPMENT					<u>1</u>
22		TOTAL FUNDING	LBR		C		<u>500 C</u>
23							
24	12.17.	MAUI FAMILY YMCA					
25							
26		THIS PROJECT QUALIFIES AS A GRANT,					
27		PURSUANT TO CHAPTER 42F, HRS.					
28		PLANS					<u>1</u>
29		LAND					<u>1</u>
30		DESIGN					<u>1</u>
31		CONSTRUCTION					<u>196</u>
32		EQUIPMENT					<u>1</u>
33		TOTAL FUNDING	LBR		C		<u>200 C</u>
34							
35							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	12.18.	ONE NINETY NINE INITIATIVE					
3							
4		THIS PROJECT QUALIFIES AS A GRANT,					
5		PURSUANT TO CHAPTER 42F, HRS.					
6		PLANS					<u>1</u>
7		LAND					<u>1</u>
8		DESIGN					<u>1</u>
9		CONSTRUCTION					<u>227</u>
10		EQUIPMENT					<u>1</u>
11		TOTAL FUNDING	LBR		C		<u>231 C</u>
12							
13	12.19.	SPECIAL EDUCATION CENTER OF HAWAII					
14							
15		THIS PROJECT QUALIFIES AS A GRANT,					
16		PURSUANT TO CHAPTER 42F, HRS.					
17		PLANS					<u>1</u>
18		LAND					<u>1</u>
19		DESIGN					<u>1</u>
20		CONSTRUCTION					<u>246</u>
21		EQUIPMENT					<u>1</u>
22		TOTAL FUNDING	LBR		C		<u>250 C</u>
23							
24	12.20.	THE MEDIATION CENTER OF THE PACIFIC,					
25		INC					
26							
27		THIS PROJECT QUALIFIES AS A GRANT,					
28		PURSUANT TO CHAPTER 42F, HRS.					
29		PLANS					<u>1</u>
30		LAND					<u>1</u>
31		DESIGN					<u>1</u>
32		CONSTRUCTION					<u>446</u>
33		EQUIPMENT					<u>1</u>
34		TOTAL FUNDING	LBR		C		<u>450 C</u>
35							
36							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

12.21. YOUNG MEN'S CHRISTIAN ASSOCIATION OF HONOLULU

THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS

1

LAND

1

DESIGN

1

CONSTRUCTION

346

EQUIPMENT

1

TOTAL FUNDING

LBR

C

350 C

HMS802 - VOCATIONAL REHABILITATION

13. HO'OPOONO FLOOD ZONE REMEDIATION, OAHU

DESIGN AND CONSTRUCTION TO REPLACE BASEMENT WALLS WITH A STRUCTURE TO WITHSTAND FORCES DUE TO POTENTIAL FLOODING, ELEVATE WALL OPENINGS, AND PROTECT THE EQUIPMENT AROUND THE BUILDING.

DESIGN

52

CONSTRUCTION

469

TOTAL FUNDING

HMS

521 C

C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		C. TRANSPORTATION FACILITIES					
3		TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT					
4							
5	1.	HONOLULU INTERNATIONAL AIRPORT, 400					
6		HERTZ GROUND POWER UNIT UPGRADE, OAHU					
7							
8		CONSTRUCTION FOR IMPROVEMENTS TO THE					
9		TERMINAL ELECTRICAL SYSTEM TO PROVIDE					
10		INCREASED 400 HERTZ POWER FOR AIRCRAFT AT					
11		THE GATES AND OTHER RELATED IMPROVEMENTS.					
12		CONSTRUCTION		10,000			
13		TOTAL FUNDING	TRN	10,000 E			E
14							
15	[2-	HONOLULU INTERNATIONAL AIRPORT,					
16		AIRCRAFT APRON RECONSTRUCTION, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR THE					
19		RECONSTRUCTION OF AIRCRAFT APRONS AND					
20		OTHER RELATED IMPROVEMENTS. THIS PROJECT					
21		IS DEEMED NECESSARY TO QUALIFY FOR					
22		FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT (OTHER FUNDS FROM PASSENGER					
24		FACILITY CHARGES).					
25		DESIGN		2,000			
26		CONSTRUCTION				53,001	
27		TOTAL FUNDING	TRN		B	19,118 B	
28			TRN	2,000 E		5,882 E	
29			TRN		N		1 N
30			TRN		X	28,000X]	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
2.		DANIEL K. INOUE INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, OAHU					
		DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT APRONS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		DESIGN		2,000		1,000	
		CONSTRUCTION				53,001	
		TOTAL FUNDING	TRN		B	19,118 B	
			TRN	2,000 E		6,882 E	
			TRN		N	1 N	
			TRN		X	28,000 X	
3.		HONOLULU INTERNATIONAL AIRPORT, BAGGAGE HANDLING SYSTEM IMPROVEMENTS, OAHU					
		CONSTRUCTION OF IMPROVEMENTS FOR THE BAGGAGE HANDLING SYSTEM AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		25,000			
		TOTAL FUNDING	TRN	25,000 E			E



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	4.	HONOLULU INTERNATIONAL AIRPORT,					
3		ELLIOTT STREET SUPPORT FACILITIES,					
4		OAHU					
5							
6		CONSTRUCTION FOR SUPPORT FACILITIES					
7		NEAR ELLIOTT STREET INCLUDING MAINTENANCE					
8		FACILITIES, CARGO FACILITIES, TAXILANES G					
9		AND L WIDENING AND REALIGNMENT, AND OTHER					
10		RELATED IMPROVEMENTS FOR THE AIRPORT					
11		MODERNIZATION PROGRAM.					
12		CONSTRUCTION		50,000			
13		TOTAL FUNDING	TRN	50,000 E			E
14							
15	5.	HONOLULU INTERNATIONAL AIRPORT,					
16		LOADING BRIDGE PRE-CONDITIONED AIR					
17		INSTALLATION, OAHU					
18							
19		CONSTRUCTION FOR THE INSTALLATION OF					
20		PRE-CONDITIONED AIR FOR LOADING BRIDGES					
21		AND OTHER RELATED IMPROVEMENTS.					
22		CONSTRUCTION		15,000			
23		TOTAL FUNDING	TRN	15,000 E			E
24							
25	6.	HONOLULU INTERNATIONAL AIRPORT, NEW					
26		DIAMOND HEAD CONCOURSE DEVELOPMENT					
27		STUDY, OAHU					
28							
29		PLANS FOR NEW DIAMOND HEAD CONCOURSE					
30		DEVELOPMENT STUDY.					
31		PLANS		5,000			
32		TOTAL FUNDING	TRN	5,000 E			E



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
7.		HONOLULU INTERNATIONAL AIRPORT, PEDESTRIAN BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT AND/OR REHABILITATION OF THE PEDESTRIAN BRIDGES BETWEEN THE OVERSEAS TERMINAL AND THE OVERSEAS TERMINAL PARKING STRUCTURE AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		10,000			
		TOTAL FUNDING	TRN	10,000 E			E
8.		HONOLULU INTERNATIONAL AIRPORT, RESTROOM RENOVATION, OAHU					
		DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		5,000			
		CONSTRUCTION		5,000		20,000	
		TOTAL FUNDING	TRN	10,000 E		20,000E]	
8.		<u>DANIEL K. INOUE INTERNATIONAL AIRPORT, RESTROOM RENOVATION, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>DESIGN</u>		<u>5,000</u>			
		<u>CONSTRUCTION</u>		<u>5,000</u>		<u>32,500</u>	
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>10,000 E</u>		<u>32,500 E</u>	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	9.	HONOLULU INTERNATIONAL AIRPORT,					
3		ROADWAY/TERMINAL SIGNAGE					
4		IMPROVEMENTS, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR ROADWAY					
7		AND TERMINAL SIGNAGE IMPROVEMENTS AND					
8		OTHER RELATED IMPROVEMENTS.					
9		DESIGN		1,000			
10		CONSTRUCTION		5,000			
11		TOTAL FUNDING	TRN	6,000 E			E
12							
13	10.	HONOLULU INTERNATIONAL AIRPORT,					
14		TAXIWAY LIGHT IMPROVEMENTS, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR THE					
17		INSTALLATION OF TAXIWAY ENPLANEMENT					
18		LIGHTS FOR ADDITIONAL VISUAL SAFETY IN					
19		THE AIRFIELD AND OTHER RELATED					
20		IMPROVEMENTS.					
21		DESIGN		500			
22		CONSTRUCTION				4,000	
23		TOTAL FUNDING	TRN	500 E		4,000 E	
24							
25	11.	HONOLULU INTERNATIONAL AIRPORT,					
26		TERMINAL IMPROVEMENTS AT GATES 29 AND					
27		34, OAHU					
28							
29		CONSTRUCTION FOR IMPROVEMENTS AT					
30		GATES 29 AND 34 TO ACCOMMODATE A380					
31		AIRCRAFT AND OTHER RELATED IMPROVEMENTS.					
32		CONSTRUCTION		30,000			
33		TOTAL FUNDING	TRN	30,000 E			E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1
 2 ~~[12.] HONOLULU INTERNATIONAL AIRPORT,~~
 3 ~~TERMINAL MODERNIZATION, OAHU~~
 4
 5 ~~DESIGN AND CONSTRUCTION OF TERMINAL~~
 6 ~~IMPROVEMENTS TO OPTIMIZE AND MODERNIZE~~
 7 ~~FACILITIES AND OPERATIONS AT THE AIRPORT.~~
 8 ~~IMPROVEMENTS INCLUDE THE REPLACEMENT OF~~
 9 ~~ELEVATORS, ESCALATORS, THE TELEPHONE~~
 10 ~~SYSTEM, AND OTHER RELATED IMPROVEMENTS.~~
 11 ~~DESIGN~~ 2,650
 12 ~~CONSTRUCTION~~ 24,500
 13 ~~TOTAL FUNDING~~ TRN 2,650 E 24,500 E]

14
 15 12.] DANIEL K. INOUE INTERNATIONAL
 16 AIRPORT, TERMINAL MODERNIZATION, OAHU
 17
 18 DESIGN AND CONSTRUCTION OF TERMINAL
 19 IMPROVEMENTS TO OPTIMIZE AND MODERNIZE
 20 FACILITIES AND OPERATIONS AT THE AIRPORT.
 21 IMPROVEMENTS INCLUDE THE REPLACEMENT OF
 22 ELEVATORS, ESCALATORS, THE TELEPHONE
 23 SYSTEM, AND OTHER RELATED IMPROVEMENTS.
 24 DESIGN 2,650 1,000
 25 CONSTRUCTION 24,500
 26 TOTAL FUNDING TRN 2,650 E 25,500 E

27
 28 13. HONOLULU INTERNATIONAL AIRPORT,
 29 TICKET LOBBY IMPROVEMENTS, OAHU
 30
 31 CONSTRUCTION OF IMPROVEMENTS TO THE
 32 OVERSEAS TERMINAL TICKET LOBBY AND OTHER
 33 RELATED IMPROVEMENTS.
 34 CONSTRUCTION 170,000
 35 TOTAL FUNDING TRN 170,000 E E



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
14.		HONOLULU INTERNATIONAL AIRPORT, USDA INSPECTION FACILITY, OAHU					
		CONSTRUCTION FOR A NEW UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) INSPECTION FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		9,000			
		TOTAL FUNDING	TRN	9,000	N		N
14.01.		DANIEL K. INOUE INTERNATIONAL AIRPORT, EB-5 LOAN REPAYMENT, OAHU					
		CONSTRUCTION FOR THE REPAYMENT OF PRINCIPAL AND INTEREST ON EB-5 LOAN ASSOCIATED WITH THE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION				76,000	
		TOTAL FUNDING	TRN		E	76,000	E
14.02.		DANIEL K. INOUE INTERNATIONAL AIRPORT, RECONSTRUCT TAXIWAYS AND RUNWAYS, OAHU					
		DESIGN FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS.					
		DESIGN				9,000	
		TOTAL FUNDING	TRN		E	9,000	E



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	14.03.	DANIEL K. INOUE INTERNATIONAL					
3		AIRPORT, FIRE SPRINKLER SYSTEM					
4		UPGRADE, OAHU					
5							
6		DESIGN FOR IMPROVEMENTS TO THE FIRE					
7		SPRINKLER SYSTEM AND OTHER RELATED					
8		IMPROVEMENTS.					
9		DESIGN				1,000	
10		TOTAL FUNDING	TRN		E	1,000 E	
11							
12	14.04.	DANIEL K. INOUE INTERNATIONAL					
13		AIRPORT, SOUTH RAMP HELICOPTER					
14		OPERATIONS AREA, OAHU					
15							
16		CONSTRUCTION FOR A CONSOLIDATED					
17		HELICOPTER OPERATIONS AREA AT THE SOUTH					
18		RAMP AND OTHER RELATED IMPROVEMENTS.					
19		CONSTRUCTION				7,500	
20		TOTAL FUNDING	TRN		E	7,500 E	
21							
22	14.05.	DANIEL K. INOUE INTERNATIONAL					
23		AIRPORT, PROGRAM MANAGEMENT, OAHU					
24							
25		DESIGN FOR PROGRAM MANAGEMENT OF THE					
26		AIRPORT MODERNIZATION PROGRAM.					
27		DESIGN				10,000	
28		TOTAL FUNDING	TRN		E	10,000 E	
29							
30	14.06.	DANIEL K. INOUE INTERNATIONAL					
31		AIRPORT, RE-ROOF T-HANGARS, OAHU					
32							
33		CONSTRUCTION FOR THE RE-ROOFING OF T-					
34		HANGARS AND OTHER RELATED IMPROVEMENTS.					
35		CONSTRUCTION				5,500	
36		TOTAL FUNDING	TRN		E	5,500 E	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	14.07.	DANIEL K. INOUE INTERNATIONAL					
3		AIRPORT, RE-ROOF TERMINAL, OAHU					
4							
5		CONSTRUCTION FOR THE RE-ROOFING OF					
6		THE OVERSEAS TERMINAL, EWA AND DIAMOND					
7		HEAD CONCOURSES AND OTHER RELATED					
8		IMPROVEMENTS.					
9		CONSTRUCTION				10,500	
10		TOTAL FUNDING	TRN		E	10,500 E	
11							
12	14.08.	DANIEL K. INOUE INTERNATIONAL					
13		AIRPORT, POTABLE WATER SYSTEM					
14		UPGRADE, OAHU					
15							
16		CONSTRUCTION FOR POTABLE WATER SYSTEM					
17		IMPROVEMENTS AND OTHER RELATED					
18		IMPROVEMENTS.					
19		CONSTRUCTION				11,000	
20		TOTAL FUNDING	TRN		E	11,000 E	
21							
22	14.09.	DANIEL K. INOUE INT'L AIRPORT, EWA					
23		AND DIAMOND HEAD CONCOURSE RDWY					
24		IMPRVMNTS, HAWAII					
25							
26		DESIGN FOR IMPROVEMENTS TO THE SECOND					
27		AND THIRD LEVEL ROADWAYS AT THE EWA AND					
28		DIAMOND HEAD CONCOURSES AND OTHER RELATED					
29		IMPROVEMENTS.					
30		DESIGN				2,000	
31		TOTAL FUNDING	TRN		E	2,000 E	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	14.10.	DANIEL K. INOUE INTERNATIONAL					
3		AIRPORT, ELLIOTT STREET ROADWAY					
4		IMPROVEMENTS, OAHU					
5							
6		DESIGN FOR ELLIOTT STREET ROADWAY					
7		IMPROVEMENTS INCLUDING PAVING,					
8		REALIGNMENT, WIDENING AND OTHER RELATED					
9		IMPROVEMENTS.					
10		DESIGN				1,000	
11		TOTAL FUNDING	TRN		E	1,000 E	
12							
13	14.11.	DANIEL K. INOUE INT'L AIRPORT,					
14		INTERNATIONAL ARRIVALS BUILDING					
15		RENOVATION, OAHU					
16							
17		CONSTRUCTION FOR THE RENOVATION OF					
18		THE INTERNATIONAL ARRIVALS BUILDING AND					
19		OTHER RELATED IMPROVEMENTS.					
20		CONSTRUCTION				13,000	
21		TOTAL FUNDING	TRN		E	13,000 E	
22							
23	14.12.	DANIEL K. INOUE INTERNATIONAL					
24		AIRPORT, OVERSEAS TERMINAL SIDEWALK					
25		IMPROVEMENTS, OAHU					
26							
27		DESIGN FOR SIDEWALK IMPROVEMENTS AT					
28		THE OVERSEAS TERMINAL AND OTHER RELATED					
29		IMPROVEMENTS.					
30		DESIGN				800	
31		TOTAL FUNDING	TRN		E	800 E	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	14.13.	DANIEL K. INOUE INTERNATIONAL					
3		AIRPORT, HAWAIIAN GARDEN RENOVATION,					
4		OAHU					
5							
6		CONSTRUCTION FOR THE RENOVATION OF					
7		THE HAWAIIAN GARDEN NEAR THE CENTRAL					
8		CONCOURSE AND OTHER RELATED IMPROVEMENTS.					
9		CONSTRUCTION				5,500	
10		TOTAL FUNDING	TRN		E	5,500 E	

11

12 TRN104 - GENERAL AVIATION

13

14	15.	DILLINGHAM AIRFIELD, REPLACE					
15		UNIVERSAL COMMUNICATIONS TOWER, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR THE					
18		REPLACEMENT OF THE UNIVERSAL					
19		COMMUNICATIONS (UNICOM) TOWER AND OTHER					
20		RELATED IMPROVEMENTS.					
21		DESIGN		500			
22		CONSTRUCTION				1,500	
23		TOTAL FUNDING	TRN	500 E		1,500 E	

24							
25	16.	KALAELOA AIRPORT, CONSTRUCT T-					
26		HANGARS, OAHU					
27							
28		CONSTRUCTION FOR T-HANGARS AND OTHER					
29		RELATED IMPROVEMENTS.					
30		CONSTRUCTION		8,000			
31		TOTAL FUNDING	TRN	8,000 E			E



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
17.		KALAELOA AIRPORT, RUNWAY LIGHTING SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE MEDIUM INTENSITY APPROACH LIGHTING SYSTEM FOR RUNWAY ALIGNMENT (MALSR) AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		300			
		CONSTRUCTION				3,000	
		TOTAL FUNDING	TRN	300 E		3,000 E	
18.		KALAELOA AIRPORT, UTILITY SYSTEM IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR UTILITY INFRASTRUCTURE SYSTEM UPGRADES TO INCLUDE WATER, ELECTRICAL, AND TELEPHONE DISTRIBUTION AND SEWER AND STORM WATER SYSTEMS TO MEET CURRENT CIVIL AIRPORT STANDARDS AND CITY AND COUNTY OF HONOLULU STANDARDS.					
		CONSTRUCTION		10,000			
		TOTAL FUNDING	TRN	10,000 E			E
TRN111		- HILO INTERNATIONAL AIRPORT					
19.		HILO INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT APRONS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		400			
		CONSTRUCTION				4,800	
		TOTAL FUNDING	TRN	400 E		4,800 E	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
20.		HILO INTERNATIONAL AIRPORT, ARCADE IMPROVEMENTS, HAWAII					
		DESIGN FOR IMPROVEMENTS TO THE ARCADE BUILDING INCLUDING ENCLOSING AND AIR CONDITIONING THE SECOND FLOOR AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		1,500			
		TOTAL FUNDING	TRN	1,500 E			E
21.		HILO INTERNATIONAL AIRPORT, HAWAII					
		CONSTRUCTION FOR A NEW ROOF AND FACILITY PAINTING AT HILO INTERNATIONAL AIRPORT.					
		CONSTRUCTION		10,000			
		TOTAL FUNDING	TRN	10,000 E			E
22.		HILO INTERNATIONAL AIRPORT, NOISE ATTENUATION FOR KEAUKAHA SUBDIVISION, HAWAII					
		CONSTRUCTION FOR NOISE ATTENUATION OF RESIDENTIAL DWELLINGS ADJACENT TO HILO INTERNATIONAL AIRPORT WITHIN THE 65-75 DNL CONTOUR RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		2,600			
		TOTAL FUNDING	TRN	600 E			E
			TRN	2,000 N			N



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
23.		HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR TERMINAL IMPROVEMENTS INCLUDING THE TICKET LOBBY, HOLDROOMS, AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		7,300			
		TOTAL FUNDING	TRN	7,300	E		E
23.01.		HILO INTERNATIONAL AIRPORT, RUNWAY AND TAXIWAY LIGHTING REPLACEMENT					
		DESIGN FOR RUNWAY AND TAXIWAY LIGHTING REPLACEMENT AND OTHER RELATED IMPROVEMENTS.					
		DESIGN				1,000	
		TOTAL FUNDING	TRN		E	1,000	E
23.02.		HILO INTERNATIONAL AIRPORT, NOISE MONITORING SYSTEM UPGRADE, HAWAII					
		CONSTRUCTION FOR THE UPGRADE OF THE NOISE MONITORING SYSTEM AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				301	
		TOTAL FUNDING	TRN		E	300	E
			TRN		N		1 N



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
3							
4	24.	KONA INTERNATIONAL AIRPORT AT					
5		KEAHOLE, AGRICULTURAL INSPECTION					
6		STATION, HAWAII					
7							
8		DESIGN AND CONSTRUCTION FOR A NEW					
9		UNITED STATES DEPARTMENT OF AGRICULTURE					
10		(USDA) AGRICULTURAL INSPECTION STATION					
11		AND OTHER RELATED IMPROVEMENTS.					
12		DESIGN		750			
13		CONSTRUCTION				8,000	
14		TOTAL FUNDING	TRN	750 E		8,000 E	
15							
16	25.	KONA INTERNATIONAL AIRPORT AT					
17		KEAHOLE, ARFF EMERGENCY OPERATIONS					
18		COMMAND CENTER, HAWAII					
19							
20		DESIGN AND CONSTRUCTION FOR AN					
21		AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF)					
22		EMERGENCY OPERATIONS COMMAND CENTER (EOC)					
23		AT THE AIRPORT.					
24		DESIGN		75			
25		CONSTRUCTION				375	
26		TOTAL FUNDING	TRN	75 E		375 E	
27							
28	26.	KONA INTERNATIONAL AIRPORT AT					
29		KEAHOLE, EMERGENCY GENERATOR UPGRADE,					
30		HAWAII					
31							
32		DESIGN AND CONSTRUCTION FOR THE					
33		INSTALLATION OF AN EMERGENCY GENERATOR					
34		FOR THE TERMINAL AND OTHER RELATED					
35		IMPROVEMENTS.					
36		DESIGN		500			
37		CONSTRUCTION				3,000	
38		TOTAL FUNDING	TRN	500 E		3,000 E	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	27.	KONA INTERNATIONAL AIRPORT AT					
3		KEAHOLE, PERIMETER FENCE REPLACEMENT,					
4		HAWAII					
5							
6		CONSTRUCTION FOR REPLACEMENT OF THE					
7		PERIMETER FENCE AND OTHER RELATED					
8		IMPROVEMENTS. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		CONSTRUCTION		1,501			
12		TOTAL FUNDING	TRN	1,359	B		B
13			TRN	141	E		E
14			TRN	1	N		N
15							
16	[28.]	KONA INTERNATIONAL AIRPORT AT					
17		KEAHOLE, RESTROOM RENOVATION, HAWAII					
18							
19		DESIGN FOR RENOVATION OF AIRPORT					
20		RESTROOMS AND OTHER RELATED IMPROVEMENTS.					
21		DESIGN		600			
22		TOTAL FUNDING	TRN	600	E		E]
23							
24	28.	ELLISON ONIZUKA KONA INTERNATIONAL					
25		AIRPORT AT KEAHOLE, RESTROOM					
26		RENOVATION, HAWAII					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		RENOVATION OF AIRPORT RESTROOMS AND OTHER					
30		RELATED IMPROVEMENTS.					
31		DESIGN		600			
32		CONSTRUCTION				6,600	
33		TOTAL FUNDING	TRN	600	E	6,600	E



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	28.01.	ELLISON ONIZUKA KONA INT'L AIRPORT AT					
3		KEAHOLE, NEW ADMIN OFFICE BUILDING,					
4		HAWAII					
5							
6		DESIGN FOR A NEW ADMINISTRATIVE					
7		OFFICE BUILDING AND RENOVATION OF THE					
8		EXISTING AIRPORT DISTRICT OFFICE					
9		BUILDING.					
10		DESIGN				1,500	
11		TOTAL FUNDING	TRN		E	1,500 E	
12							
13	28.02.	ELLISON ONIZUKA KONA INT'L AIRPORT AT					
14		KEAHOLE, FEDERAL INSPECTION STATION,					
15		HAWAII					
16							
17		DESIGN AND CONSTRUCTION FOR A FEDERAL					
18		INSPECTION STATION AND OTHER RELATED					
19		IMPROVEMENTS.					
20		DESIGN				2,000	
21		CONSTRUCTION				67,000	
22		TOTAL FUNDING	TRN		E	69,000 E	
23							
24	TRN118 -	UPOLU AIRPORT					
25							
26	29.	UPOLU AIRPORT, AIRPORT IMPROVEMENTS,					
27		HAWAII					
28							
29		DESIGN AND CONSTRUCTION FOR AIRPORT					
30		IMPROVEMENTS. IMPROVEMENTS INCLUDE THE					
31		INSTALLATION OF A SECURITY SYSTEM,					
32		STORAGE SHED REPLACEMENT, AND OTHER					
33		RELATED IMPROVEMENTS.					
34		DESIGN			25		
35		CONSTRUCTION				1,000	
36		TOTAL FUNDING	TRN		25 E	1,000 E	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	TRN131	- KAHULUI AIRPORT					
3							
4	30.	KAHULUI AIRPORT, AIRPORT					
5		IMPROVEMENTS, MAUI					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO THE TERMINAL, COMMUTER					
9		TERMINAL, SECURITY FENCE, ELECTRICAL					
10		SYSTEM, AND OTHER RELATED IMPROVEMENTS.					
11		DESIGN		1,600			
12		CONSTRUCTION		1,500		8,400	
13		TOTAL FUNDING	TRN	3,100 E		8,400 E	
14							
15	31.	KAHULUI AIRPORT, COMMON USE PASSENGER					
16		PROCESSING SYSTEM UPGRADE, MAUI					
17							
18		CONSTRUCTION FOR UPGRADING THE COMMON					
19		USE PASSENGER PROCESSING SYSTEM AND OTHER					
20		RELATED IMPROVEMENTS.					
21		CONSTRUCTION		1,300			
22		TOTAL FUNDING	TRN	1,300 E			E
23							
24	32.	KAHULUI AIRPORT, HOLDROOM AND GATE					
25		IMPROVEMENTS, MAUI					
26							
27		DESIGN AND CONSTRUCTION FOR HOLDROOM					
28		AND GATE IMPROVEMENTS AND OTHER RELATED					
29		IMPROVEMENTS AT THE AIRPORT.					
30		DESIGN		973			
31		CONSTRUCTION		28,600		9,725	
32		TOTAL FUNDING	TRN	29,573 E		9,725 E	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	33.	KAHULUI AIRPORT, INBOUND BAGGAGE					
3		HANDLING SYSTEM IMPROVEMENTS, MAUI					
4							
5		CONSTRUCTION FOR INBOUND BAGGAGE					
6		HANDLING SYSTEM IMPROVEMENTS AND OTHER					
7		RELATED IMPROVEMENTS.					
8		CONSTRUCTION		10,500			
9		TOTAL FUNDING	TRN	10,500 E			E
10							
11	34.	KAHULUI AIRPORT, LEASE LOTS, MAUI					
12							
13		CONSTRUCTION FOR LEASE LOTS AND OTHER					
14		RELATED IMPROVEMENTS.					
15		CONSTRUCTION		64,000			
16		TOTAL FUNDING	TRN	64,000 E			E
17							
18	<u>34.01.</u>	<u>KAHULUI AIRPORT, ENVIRONMENTAL IMPACT</u>					
19		<u>STATEMENT, MAUI</u>					
20							
21		<u>PLANS FOR A FEDERAL ENVIRONMENTAL</u>					
22		<u>IMPACT STATEMENT AND OTHER RELATED</u>					
23		<u>IMPROVEMENTS. THIS PROJECT IS DEEMED</u>					
24		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
25		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
26		<u>PLANS</u>				3,750	
27		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>N</u>	<u>3,750 N</u>	
28							
29	<u>34.02.</u>	<u>KAHULUI AIRPORT, BAGGAGE HANDLING</u>					
30		<u>SYSTEM IMPROVEMENTS, MAUI</u>					
31							
32		<u>DESIGN AND CONSTRUCTION FOR BAGGAGE</u>					
33		<u>HANDLING SYSTEM IMPROVEMENTS AND OTHER</u>					
34		<u>RELATED IMPROVEMENTS.</u>					
35		<u>DESIGN</u>				150	
36		<u>CONSTRUCTION</u>				2,530	
37		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>2,680 E</u>	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		TRN133 - HANA AIRPORT					
3							
4	35.	HANA AIRPORT, BASEYARD RENOVATION,					
5		MAUI					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		RENOVATIONS TO THE BASEYARD BUILDING AND					
9		OTHER RELATED IMPROVEMENTS.					
10		DESIGN		500			
11		CONSTRUCTION				1,500	
12		TOTAL FUNDING	TRN	500 E		1,500 E	
13							
14		TRN135 - KAPALUA AIRPORT					
15							
16	36.	KAPALUA AIRPORT, WATER TANK					
17		IMPROVEMENTS, MAUI					
18							
19		DESIGN AND CONSTRUCTION FOR					
20		IMPROVEMENTS TO THE WATER TANK AND OTHER					
21		RELATED IMPROVEMENTS.					
22		DESIGN		500			
23		CONSTRUCTION				1,500	
24		TOTAL FUNDING	TRN	500 E		1,500 E	
25							
26		TRN141 - MOLOKAI AIRPORT					
27							
28	37.	MOLOKAI AIRPORT, TERMINAL AND UTILITY					
29		IMPROVEMENTS, MOLOKAI					
30							
31		DESIGN AND CONSTRUCTION FOR TERMINAL					
32		IMPROVEMENTS. IMPROVEMENTS INCLUDE					
33		ELECTRICAL AND SEWER REPLACEMENT OR					
34		UPGRADES, INSTALLATION OF NEW RESTROOMS,					
35		AND OTHER RELATED IMPROVEMENTS.					
36		DESIGN		1,000			



H.B. NO. 1900
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		CONSTRUCTION				6,250	
2		TOTAL FUNDING	TRN	1,000 E		6,250 E	
3							
4							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	TRN143	- KALAUPAPA AIRPORT					
3							
4	38.	KALAUPAPA AIRPORT, AIRPORT					
5		IMPROVEMENTS, MOLOKAI					
6							
7		CONSTRUCTION FOR THE INSTALLATION OF					
8		A NEW AIRCRAFT RESCUE AND FIRE FIGHTING					
9		(ARFF) GARAGE, RENOVATION OF THE					
10		TERMINAL, REPLACEMENT OF AIRFIELD					
11		LIGHTING, AND OTHER RELATED IMPROVEMENTS.					
12		CONSTRUCTION				4,500	
13		TOTAL FUNDING	TRN		E	4,500 E	
14							
15	TRN151	- LANAI AIRPORT					
16							
17	39.	LANAI AIRPORT, BASEYARD RENOVATION,					
18		LANAI					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		RENOVATIONS TO THE BASEYARD BUILDING AND					
22		OTHER RELATED IMPROVEMENTS.					
23		DESIGN			500		
24		CONSTRUCTION				1,500	
25		TOTAL FUNDING	TRN		500 E	1,500 E	
26							
27	40.	LANAI AIRPORT, RESTROOM FACILITIES,					
28		LANAI					
29							
30		CONSTRUCTION FOR NEW RESTROOMS NEAR					
31		THE GATES AND OTHER RELATED IMPROVEMENTS.					
32		CONSTRUCTION			1,000		
33		TOTAL FUNDING	TRN		1,000 E		E



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	40.01.	LANAI AIRPORT, RUNWAY 3-21					
3		RECONSTRUCTION, LANAI					
4							
5		CONSTRUCTION FOR THE RUNWAY 3-21					
6		RECONSTRUCTION AND OTHER RELATED					
7		IMPROVEMENTS. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		CONSTRUCTION				22,301	
11		TOTAL FUNDING	TRN		E	22,300 E	
12			TRN		N		1 N
13							
14	40.02.	LANAI AIRPORT, RUNWAY 3-21 EXTENSION,					
15		LANAI					
16							
17		CONSTRUCTION FOR AN EXTENSION OF					
18		RUNWAY 3-21 AND OTHER RELATED					
19		IMPROVEMENTS.					
20		CONSTRUCTION				5,007	
21		TOTAL FUNDING	TRN		E	7 E	
22			TRN		R	5,000 R	
23							
24	TRN161	LIHUE AIRPORT					
25							
26	41.	LIHUE AIRPORT, AHUKINI LANDFILL					
27		RESTORATION, KAUAI					
28							
29		CONSTRUCTION FOR THE RESTORATION OF					
30		THE AHUKINI LANDFILL AND OTHER RELATED					
31		IMPROVEMENTS.					
32		CONSTRUCTION		3,500			
33		TOTAL FUNDING	TRN	3,500 E			E
34							
35							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	42.	LIHUE AIRPORT, LAND ACQUISITION,					
3		KAUAI					
4							
5		PLANS AND LAND ACQUISITION FOR					
6		PARCELS NEAR THE AIRPORT. (OTHER FUNDS					
7		FROM RENTAL MOTOR VEHICLE CUSTOMER					
8		FACILITY CHARGE FUNDS).					
9		PLANS		350			
10		LAND		20,944			
11		TOTAL FUNDING	TRN	9,294	B		B
12			TRN	12,000	X		X
13							
14	43.	LIHUE AIRPORT, TICKET LOBBY AND					
15		HOLDROOM IMPROVEMENTS, KAUAI					
16							
17		DESIGN AND CONSTRUCTION FOR TICKET					
18		LOBBY AND HOLDROOM IMPROVEMENTS.					
19		DESIGN		1,623			
20		CONSTRUCTION				16,225	
21		TOTAL FUNDING	TRN	1,623	E	16,225	E
22							
23	<u>43.01.</u>	<u>LIHUE AIRPORT, PARKING IMPROVEMENTS,</u>					
24		<u>KAUAI</u>					
25							
26		DESIGN FOR ADDITIONAL EMPLOYEE					
27		PARKING FACILITIES TO RELIEVE OVERFLOW					
28		CONDITIONS.					
29		DESIGN				1,000	
30		TOTAL FUNDING	TRN		E	1,000	E
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	TRN163	- PORT ALLEN AIRPORT					
3							
4	44.	PORT ALLEN AIRPORT, SECURITY FENCE					
5		IMPROVEMENTS, KAUAI					
6							
7		CONSTRUCTION FOR REPLACEMENT OF THE					
8		SECURITY FENCE, SOIL STABILIZATION, AND					
9		OTHER RELATED IMPROVEMENTS.					
10		CONSTRUCTION		1,500			
11		TOTAL FUNDING	TRN	1,500 E			E
12							
13	TRN195	- AIRPORTS ADMINISTRATION					
14							
15	[45-]	AIRFIELD IMPROVEMENTS, STATEWIDE					
16							
17		DESIGN AND CONSTRUCTION FOR AIRFIELD					
18		IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS					
19		PROJECT IS DEEMED NECESSARY TO QUALIFY					
20		FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		DESIGN		3,501		4,050	
23		CONSTRUCTION				36,452	
24		TOTAL FUNDING	TRN	3,500 B		40,500 B	
25			TRN		± N		2N]
26							
27	45.	<u>AIRFIELD IMPROVEMENTS, STATEWIDE</u>					
28							
29		<u>DESIGN AND CONSTRUCTION FOR AIRFIELD</u>					
30		<u>IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS</u>					
31		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
32		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
33		<u>REIMBURSEMENT.</u>					
34		DESIGN		3,501		4,051	
35		CONSTRUCTION				41,451	
36		TOTAL FUNDING	TRN	3,500 B			B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1			<u>TRN</u>		<u>E</u>	<u>45,500</u>	<u>E</u>
2			<u>TRN</u>		<u>1 N</u>		<u>2 N</u>
3							
4							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

[46. AIRPORT IMPROVEMENTS, STATEWIDE

~~CONSTRUCTION FOR IMPROVEMENTS AT
STATEWIDE AIRPORTS PREVIOUSLY APPROVED BY
THE FEDERAL AVIATION ADMINISTRATION FOR
PASSENGER FACILITY CHARGE REIMBURSEMENT.
(OTHER FUNDS FROM PASSENGER FACILITY
CHARGES.)~~

CONSTRUCTION

7,200

TOTAL FUNDING

TRN

7,200 X

X]

46. AIRPORT IMPROVEMENTS, STATEWIDE

CONSTRUCTION FOR IMPROVEMENTS AT
STATEWIDE AIRPORTS PREVIOUSLY APPROVED BY
THE FEDERAL AVIATION ADMINISTRATION FOR
PASSENGER FACILITY CHARGE REIMBURSEMENT.
(OTHER FUNDS FROM PASSENGER FACILITY
CHARGES.)

CONSTRUCTION

7,200

53,000

TOTAL FUNDING

TRN

7,200 X

53,000 X

47. AIRPORT PLANNING STUDY, STATEWIDE

PLANS FOR AIRPORT IMPROVEMENTS,
ECONOMIC STUDIES, RESEARCH, NOISE
MONITORING STUDIES, NOISE COMPATIBILITY
STUDIES, AND ADVANCE PLANNING OF FEDERAL
AID AND NON-FEDERAL AID PROJECTS.

PLANS

1,650

1,000

TOTAL FUNDING

TRN

1,650 B

1,000 B



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	48.	AIRPORTS DIVISION CAPITAL IMPROVEMENT					
3		PROGRAM PROJECT STAFF COSTS,					
4		STATEWIDE					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		COSTS RELATED TO WAGES AND FRINGE					
8		BENEFITS FOR PERMANENT PROJECT FUNDED					
9		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
10		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
11		THE DEPARTMENT OF TRANSPORTATION'S					
12		AIRPORTS DIVISION. PROJECT MAY ALSO					
13		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
14		IMPROVEMENT PROGRAM RELATED POSITIONS					
15		(OTHER FUNDS FROM PASSENGER FACILITY					
16		CHARGES) .					
17		PLANS		300		300	
18		DESIGN		1,525		1,525	
19		CONSTRUCTION		2,200		2,200	
20		TOTAL FUNDING	TRN	3,900 B		3,900 B	
21			TRN	125 X		125 X	
22							
23	49.	CONSTRUCTION MANAGEMENT SUPPORT,					
24		STATEWIDE					
25							
26		CONSTRUCTION FOR CONSTRUCTION					
27		MANAGEMENT SUPPORT AT AIRPORT FACILITIES,					
28		STATEWIDE.					
29		CONSTRUCTION		1,000		1,000	
30		TOTAL FUNDING	TRN	1,000 B		1,000 B	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	50.	FIRE ALARM SYSTEM IMPROVEMENTS,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR FIRE					
6		ALARM SYSTEM IMPROVEMENTS AND OTHER					
7		RELATED IMPROVEMENTS AT STATEWIDE					
8		AIRPORTS.					
9		DESIGN		2,000			
10		CONSTRUCTION				20,000	
11		TOTAL FUNDING	TRN	2,000 E		20,000 E	
12							
13	51.	MISCELLANEOUS AIRPORT PROJECTS,					
14		STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION OF					
17		IMPROVEMENTS AT VARIOUS STATE AIRPORTS.					
18		IMPROVEMENTS FOR SAFETY AND CERTIFICATION					
19		REQUIREMENTS, OPERATIONAL EFFICIENCY, AND					
20		PROJECTS REQUIRED FOR AIRPORT RELATED					
21		DEVELOPMENT.					
22		DESIGN		1,000		1,000	
23		CONSTRUCTION		2,500		2,500	
24		TOTAL FUNDING	TRN	3,500 B		3,500 B	
25							
26	52.	PROGRAM MANAGEMENT, STATEWIDE					
27							
28		DESIGN FOR THE PROGRAM MANAGEMENT OF					
29		THE MODERNIZATION PROGRAM AT AIRPORTS					
30		STATEWIDE.					
31		DESIGN		1,000		1,000	
32		TOTAL FUNDING	TRN	1,000 E		1,000 E	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	[53.]	RUNWAY SAFETY AREA IMPROVEMENTS,					
3		STATEWIDE					
4							
5		DESIGN FOR RUNWAY SAFETY AREA					
6		IMPROVEMENTS AND OTHER RELATED					
7		IMPROVEMENTS AT STATEWIDE AIRPORTS.					
8		DESIGN		2,000			
9		TOTAL FUNDING	TRN	2,000	B		B]
10							
11	53.	<u>RUNWAY SAFETY AREA IMPROVEMENTS,</u>					
12		<u>STATEWIDE</u>					
13							
14		<u>DESIGN FOR RUNWAY SAFETY AREA</u>					
15		<u>IMPROVEMENTS AND OTHER RELATED</u>					
16		<u>IMPROVEMENTS AT STATEWIDE AIRPORTS.</u>					
17		<u>DESIGN</u>		2,000		3,000	
18		<u>TOTAL FUNDING</u>	<u>TRN</u>	2,000	B		B
19			<u>TRN</u>		E	3,000	E
20							
21	54.	STORMWATER PERMIT COMPLIANCE,					
22		STATEWIDE					
23							
24		CONSTRUCTION FOR ENVIRONMENTAL					
25		IMPROVEMENTS AT STATEWIDE AIRPORTS,					
26		INCLUDING INSTALLATION OF WASHRACKS, AND					
27		OTHER RELATED IMPROVEMENTS.					
28		CONSTRUCTION		2,000			
29		TOTAL FUNDING	TRN	2,000	E		E
30							
31	54.01.	<u>WATER SCALPING, STATEWIDE</u>					
32							
33		<u>CONSTRUCTION FOR EXPANDING THE NON-</u>					
34		<u>POTABLE WATER SYSTEMS AT AIRPORTS</u>					
35		<u>STATEWIDE. THIS PROJECT IS DEEMED</u>					
36		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
37		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
38		<u>CONSTRUCTION</u>				6,400	
39		<u>TOTAL FUNDING</u>	<u>TRN</u>		N	6,400	N



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	54.02.	RENTAL CAR FACILITY IMPROVEMENTS,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION TO PROVIDE					
6		CONSOLIDATED CAR RENTAL FACILITIES FOR					
7		THE RENTAL CAR AGENCIES AND OTHER RELATED					
8		IMPROVEMENTS.					
9		DESIGN				2,000	
10		CONSTRUCTION				65,000	
11		TOTAL FUNDING	TRN		E	67,000 E	
12							
13	54.03.	FIBER OPTIC INSTALLATION, STATEWIDE					
14							
15		CONSTRUCTION FOR THE INSTALLATION OF					
16		FIBER OPTIC CABLE FOR INTERNET					
17		CONNECTIVITY AT AIRPORTS STATEWIDE AND					
18		OTHER RELATED IMPROVEMENTS.					
19		CONSTRUCTION				3,500	
20		TOTAL FUNDING	TRN		E	3,500 E	
21							
22	TRN301	- HONOLULU HARBOR					
23							
24	55.	MODERNIZATION PROGRAM - PIER 24-28					
25		IMPROVEMENTS, HONOLULU HARBOR, OAHU					
26							
27		DESIGN AND CONSTRUCTION OF					
28		IMPROVEMENTS TO ADDRESS HEALTH AND SAFETY					
29		NEEDS, OPTIMIZE ENERGY AND OPERATIONAL					
30		EFFICIENCIES, AND PROVIDE ESSENTIAL					
31		INFRASTRUCTURE.					
32		DESIGN				361	
33		CONSTRUCTION				6,001	
34		TOTAL FUNDING	TRN		B	2 B	
35			TRN		E	6,360 E	
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	56.	PIERS 24-25 REPAIRS & IMPROVEMENTS,					
3		HONOLULU HARBOR, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR REPAIRS					
6		TO PIER STRUCTURES AND INFRASTRUCTURE					
7		IMPROVEMENTS RELATED TO CONCRETE					
8		RESURFACING AND PAVEMENT AND STORMWATER					
9		CONTAINMENT.					
10		DESIGN			1		
11		CONSTRUCTION		19,999			
12		TOTAL FUNDING	TRN	20,000	E		E
13							
14	<u>56.01.</u>	<u>PIER 1 AND 2 IMPROVEMENTS, HONOLULU</u>					
15		<u>HARBOR, OAHU</u>					
16							
17		<u>DESIGN AND CONSTRUCTION FOR</u>					
18		<u>IMPROVEMENTS TO CONTAINER-CARGO AND</u>					
19		<u>CRUISE SHIP OPERATIONAL AREAS.</u>					
20		<u>DESIGN</u>				201	
21		<u>CONSTRUCTION</u>				20,001	
22		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>2 B</u>
23			<u>TRN</u>		<u>E</u>	20,200	<u>E</u>
24							
25	<u>56.02.</u>	<u>IMPROVEMENTS TO HARBORS DIVISION</u>					
26		<u>BUILDINGS AND ASSOCIATED FACILITIES,</u>					
27		<u>HNL HARBOR, OAHU</u>					
28							
29		<u>DESIGN OF IMPROVEMENTS TO THE HARBORS</u>					
30		<u>DIVISION BUILDINGS AND ASSOCIATED</u>					
31		<u>FACILITIES IN HONOLULU HARBOR, OAHU.</u>					
32		<u>DESIGN</u>				3,402	
33		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>1 B</u>
34			<u>TRN</u>		<u>E</u>	3,400	<u>E</u>
35			<u>TRN</u>		<u>R</u>		<u>1 R</u>
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	56.03.	IMPROVEMENTS TO ALOHA TOWER AND ALOHA					
3		TOWER MARKETPLACE COMPLEX, HONOLULU					
4		HARBOR, OAHU					
5							
6		DESIGN OF IMPROVEMENTS TO ADDRESS					
7		HEALTH, SAFETY, ENERGY/OPERATIONAL					
8		EFFICIENCIES, AND ESSENTIAL					
9		INFRASTRUCTURE ISSUES THAT IMPACT THE					
10		HISTORIC ALOHA TOWER AND THE ALOHA TOWER					
11		MARKETPLACE COMPLEX.					
12		DESIGN				1,002	
13		TOTAL FUNDING	TRN		B	1 B	
14			TRN		E	1,000 E	
15			TRN		R	1 R	
16							
17	56.04.	KEEHI INDUSTRIAL LOTS IMPROVEMENTS,					
18		HONOLULU HARBOR, OAHU					
19							
20		DESIGN AND CONSTRUCTION FOR SITE					
21		IMPROVEMENTS AT KEEHI INDUSTRIAL LOTS					
22		INCLUDING NEW INFRASTRUCTURE AND OTHER					
23		IMPROVEMENTS.					
24		DESIGN				1,751	
25		CONSTRUCTION				17,501	
26		TOTAL FUNDING	TRN		B	2 B	
27			TRN		E	19,250 E	
28							
29							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	TRN311	- HILO HARBOR					
3							
4	56.05.	DEMOLITION OF PIER 2 SHED AND WATER					
5		TOWER AND RELATED IMPROVEMENTS, HILO					
6		HARBOR, HAWAII					
7							
8		DESIGN AND CONSTRUCTION OF THE					
9		DEMOLITION OF THE PIER 2 SHED AND WATER					
10		TOWER, AND RELATED IMPROVEMENTS					
11		INCLUDING, BUT NOT LIMITED TO, CONTINUE					
12		WATER DISTRIBUTION FOR DOMESTIC/FIRE					
13		SUPPRESSION AND PAVING FOR NEWLY CREATED					
14		CARGO OPERATIONAL AREA.					
15		DESIGN				201	
16		CONSTRUCTION				2,001	
17		TOTAL FUNDING	TRN		B	2 B	
18			TRN		E	2,200 E	
19							
20	TRN331	- KAHULUI HARBOR					
21							
22	56.06.	KAHULUI HARBOR IMPROVEMENTS, MAUI					
23							
24		DESIGN AND CONSTRUCTION OF CAPITAL					
25		IMPROVEMENTS THAT WILL PROVIDE FOR SAFER					
26		AND MORE EFFICIENT USE OF OPERATIONAL					
27		AREAS AT KAHULUI HARBOR, MAUI.					
28		DESIGN				1,601	
29		CONSTRUCTION				16,001	
30		TOTAL FUNDING	TRN		B	2 B	
31			TRN		E	17,600 E	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	56.07.	MODERNIZATION PROGRAM - KAHULUI					
3		HARBOR LAND ACQUISITION AND					
4		IMPROVEMENTS, MAUI					
5							
6		LAND ACQUISITION AND DESIGN FOR					
7		IMPROVEMENTS OF THE ACQUIRED LAND					
8		INCLUDING DEMOLITION OF EXISTING					
9		STRUCTURES, PAVING, UTILITIES,					
10		LANDSCAPING, FENCING, AND OTHER RELATED					
11		SITework IMPROVEMENTS.					
12		LAND				15,001	
13		DESIGN				2,001	
14		TOTAL FUNDING	TRN		B		2 B
15			TRN		E	17,000	E
16							
17	TRN361	- NAWILIWILI HARBOR					
18							
19	57.	IMPROVEMENTS AT PIER 2 AND 3 AREAS,					
20		NAWILIWILI HARBOR, KAUAI					
21							
22		DESIGN AND CONSTRUCTION TO ADDRESS					
23		STORM WATER RUN-OFF, EROSION, SUBSIDENCE,					
24		AND PASSENGER SAFETY ISSUES DUE TO					
25		UNPAVED OR UNEVEN TERRAIN, INEFFECTIVE					
26		DRAINAGE, AND/OR SUBSURFACE					
27		IRREGULARITIES.					
28		DESIGN			501		
29		CONSTRUCTION			7,001		
30		TOTAL FUNDING	TRN			2 B	B
31			TRN			7,500	E
32							
33							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	TRN395	- HARBORS ADMINISTRATION					
3							
4	58.	ARCHITECTURAL AND ENGINEERING					
5		SUPPORT, STATEWIDE					
6							
7		PLANS AND DESIGN FOR CONSULTANT					
8		SERVICES FOR DEVELOPMENT OF COMMERCIAL					
9		HARBOR FACILITIES, STATEWIDE.					
10		PLANS			1		1
11		DESIGN		3,499		3,499	
12		TOTAL FUNDING	TRN	3,500 B		3,500 B	
13							
14	59.	COMMERCIAL HARBOR ENVIRONMENTAL					
15		RETROFITS, STATEWIDE					
16							
17		PLANS AND DESIGN FOR RETROFITTING					
18		EXISTING CIP IMPROVEMENTS WITH PERMANENT					
19		BEST MANAGEMENT PRACTICES (BMP) FEATURES					
20		IN ACCORDANCE WITH EPA CONSENT DECREE,					
21		STATEWIDE.					
22		PLANS			100		
23		DESIGN				400	
24		TOTAL FUNDING	TRN	100 B		400 B	
25							
26	60.	COMMERCIAL HARBOR FACILITY					
27		IMPROVEMENTS, STATEWIDE					
28							
29		PLANS, DESIGN, AND CONSTRUCTION OF					
30		SHORE-SIDE AND WATER-SIDE IMPROVEMENTS					
31		FOR COMMERCIAL HARBOR FACILITIES,					
32		STATEWIDE.					
33		PLANS			3	899	
34		DESIGN				1,802	
35		CONSTRUCTION				30,002	
36		TOTAL FUNDING	TRN	3 B		3 B	
37			TRN		E	32,700 E	
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	61.	CONSTRUCTION MANAGEMENT SUPPORT,					
3		STATEWIDE					
4							
5		CONSTRUCTION FOR CONSULTANT SERVICES					
6		FOR CONSTRUCTION PROJECTS AT HARBOR					
7		FACILITIES, STATEWIDE.					
8		CONSTRUCTION		500		500	
9		TOTAL FUNDING	TRN	500 B		500 B	
10							
11	62.	ENVIRONMENTAL REMEDIATION OF					
12		COMMERCIAL HARBOR FACILITIES,					
13		STATEWIDE					
14							
15		PLANS, DESIGN, AND CONSTRUCTION FOR					
16		ASSESSMENT, MITIGATION, AND/OR					
17		REMEDICATION OF ENVIRONMENTAL CONDITIONS					
18		AT COMMERCIAL HARBOR FACILITIES,					
19		STATEWIDE.					
20		PLANS		100		100	
21		DESIGN		200		200	
22		CONSTRUCTION		1,200		1,200	
23		TOTAL FUNDING	TRN	1,500 B		1,500 B	
24							
25	63.	HARBOR PLANNING, STATEWIDE					
26							
27		PLANS FOR CONTINUING HARBOR STUDIES,					
28		RESEARCH, AND ADVANCE PLANNING OF HARBOR					
29		AND TERMINAL FACILITIES ON ALL ISLANDS,					
30		STATEWIDE.					
31		PLANS		1,500		1,500	
32		TOTAL FUNDING	TRN	1,500 B		1,500 B	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
64.		MODERNIZATION PROGRAM - CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF MODERNIZATION PROGRAM PROJECTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
		CONSTRUCTION		5,000		5,000	
		TOTAL FUNDING	TRN	5,000 E		5,000 E	
65.		MODERNIZATION PROGRAM - HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS		2,000		2,000	
		TOTAL FUNDING	TRN	2,000 E		2,000 E	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	66.	SECURITY IMPROVEMENTS AT COMMERCIAL					
3		HARBORS, STATEWIDE					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		SECURITY SYSTEM IMPROVEMENTS AT					
7		COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		PLANS			31		31
12		DESIGN			61		61
13		CONSTRUCTION		1,001		1,001	
14		TOTAL FUNDING	TRN	1,090 B		1,090 B	
15			TRN		3 P		3 P
16							
17	<u>66.01.</u>	<u>IMPROVEMENTS TO CRUISE SHIP</u>					
18		<u>FACILITIES, STATEWIDE</u>					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		<u>IMPROVEMENTS TO CRUISE SHIP FACILITIES,</u>					
22		<u>STATEWIDE.</u>					
23		DESIGN				1,201	
24		CONSTRUCTION				12,002	
25		TOTAL FUNDING	TRN		B	2 B	
26			TRN		E	13,200 E	
27			TRN		R	1 R	
28							
29							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	66.02.	"I HEART RADIO" AERIAL, OAHU					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, EQUIPMENT, AND RELATED					
6		COSTS FOR THE RELOCATION, IN WHOLE OR IN					
7		PART, OF THE "I HEART RADIO" AERIAL					
8		LOCATED NEAR THE KAPALAMA CANAL ON					
9		DILLINGHAM BLVD TO AN APPROPRIATE					
10		LOCATION OR LOCATIONS; PROVIDED THAT SUCH					
11		RELOCATION MAY BE DONE IN PHASES. THE					
12		LEGISLATURE FINDS AND DECLARES THAT THE					
13		APPROPRIATION IS IN THE PUBLIC INTEREST					
14		AND FOR THE PUBLIC'S HEALTH, SAFETY AND					
15		GENERAL WELFARE OF THE STATE.					
16		PLANS					<u>1</u>
17		LAND					<u>1</u>
18		DESIGN					<u>1</u>
19		CONSTRUCTION					<u>4,996</u>
20		EQUIPMENT					<u>1</u>
21		TOTAL FUNDING	TRN		C		5,000 C
22							
23	TRN333	- HANA HARBOR					
24							
25	67.	REMOVE HANA PIER SUPERSTRUCTURE, HANA					
26		HARBOR, MAUI					
27							
28		DESIGN AND CONSTRUCTION OF					
29		IMPROVEMENTS TO REMOVE THE HANA PIER					
30		SUPERSTRUCTURE.					
31		DESIGN			201		
32		CONSTRUCTION			3,501		
33		TOTAL FUNDING	TRN		2 B		B
34			TRN		3,700 E		E
35							
36							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	TRN501	- OAHU HIGHWAYS					
3							
4	68.	CULVERT ASSESSMENT AND REMEDIATION,					
5		OAHU					
6							
7		DESIGN AND CONSTRUCTION TO ASSESS					
8		CULVERTS AND REPAIR AND/OR REPLACE					
9		CULVERTS REQUIRING REMEDIATION.					
10		DESIGN				1,000	
11		CONSTRUCTION				500	
12		TOTAL FUNDING	TRN		E	1,500 E	
13							
14	69.	EROSION CONTROL PROGRAM FOR STATE					
15		HIGHWAYS AND FACILITIES, OAHU					
16							
17		CONSTRUCTION FOR PERMANENT EROSION					
18		CONTROL MITIGATION MEASURES ON STATE					
19		HIGHWAYS AND FACILITIES ON OAHU.					
20		CONSTRUCTION		4,000		2,000	
21		TOTAL FUNDING	TRN	4,000 E		2,000 E	
22							
23	70.	FARRINGTON HIGHWAY, MAKAHA BRIDGES					
24		NO. 3 AND NO. 3A REPLACEMENT, OAHU					
25							
26		CONSTRUCTION FOR THE REPLACEMENT OF					
27		BRIDGES NO. 3 AND 3A IN THE VICINITY OF					
28		MAKAHA BEACH PARK TO INCLUDE SIDEWALKS,					
29		BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.					
30		THIS PROJECT IS DEEMED NECESSARY TO					
31		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		CONSTRUCTION		10,000			
34		TOTAL FUNDING	TRN	2,000 E			E
35			TRN	8,000 N			N
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

71. FARRINGTON HIGHWAY, REHABILITATION OF
KAUPUNI STREAM BRIDGE, OAHU

LAND ACQUISITION AND DESIGN FOR THE
REHABILITATION OF KAUPUNI STREAM BRIDGE.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

LAND					350
DESIGN					1,150
TOTAL FUNDING	TRN		E		300 E
	TRN		N		1,200 N

~~[72. FREEWAY DESTINATION SIGN
UPGRADE/REPLACEMENT, OAHU~~

~~DESIGN AND CONSTRUCTION FOR REPLACING
AND/OR UPGRADING THE EXISTING FREEWAY
DESTINATION SIGNS AND SIGN SUPPORT
STRUCTURES. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.~~

DESIGN					350
CONSTRUCTION				3,000	
TOTAL FUNDING	TRN		E	600 E	70 E
	TRN		N	2,400 N	280N]



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	72.	<u>FREEWAY DESTINATION SIGN</u>					
3		<u>UPGRADE/REPLACEMENT, OAHU</u>					
4							
5		<u>DESIGN AND CONSTRUCTION FOR REPLACING</u>					
6		<u>AND/OR UPGRADING THE EXISTING FREEWAY</u>					
7		<u>DESTINATION SIGNS AND SIGN SUPPORT</u>					
8		<u>STRUCTURES. THIS PROJECT IS DEEMED</u>					
9		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
10		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
11		<u>DESIGN</u>				675	
12		<u>CONSTRUCTION</u>		3,000			
13		<u>TOTAL FUNDING</u>	TRN	600 E		85 E	
14			TRN	2,400 N		590 N	
15							
16	73.	<u>FREEWAY MANAGEMENT SYSTEM, OAHU</u>					
17							
18		<u>DESIGN AND CONSTRUCTION FOR A FREEWAY</u>					
19		<u>MANAGEMENT SYSTEM, INCLUDING INTELLIGENT</u>					
20		<u>TRANSPORTATION SYSTEMS TECHNOLOGIES AND</u>					
21		<u>INTERAGENCY COORDINATION, TO MONITOR AND</u>					
22		<u>MANAGE TRAFFIC OPERATIONS. THIS PROJECT</u>					
23		<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>					
24		<u>FEDERAL AID FINANCING AND/OR</u>					
25		<u>REIMBURSEMENT.</u>					
26		<u>DESIGN</u>				2,500	
27		<u>CONSTRUCTION</u>				7,500	
28		<u>TOTAL FUNDING</u>	TRN		E	2,000 E	
29			TRN		N	8,000 N	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	74.	HIGHWAY LIGHTING REPLACEMENT AT					
3		VARIOUS LOCATIONS, OAHU					
4							
5		CONSTRUCTION FOR REPLACING AND/OR					
6		UPGRADING THE EXISTING HIGHWAY LIGHTING					
7		SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS					
8		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
9		AID FINANCING AND/OR REIMBURSEMENT.					
10		CONSTRUCTION		6,500			
11		TOTAL FUNDING	TRN	1,300 E		E	
12			TRN	5,200 N		N]	
13							
14	<u>74.</u>	<u>HIGHWAY LIGHTING REPLACEMENT AT</u>					
15		<u>VARIOUS LOCATIONS, OAHU</u>					
16							
17		<u>CONSTRUCTION FOR REPLACING AND/OR</u>					
18		<u>UPGRADING THE EXISTING HIGHWAY LIGHTING</u>					
19		<u>SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS</u>					
20		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
21		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
22		<u>CONSTRUCTION</u>		<u>6,500</u>		<u>13,000</u>	
23		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,300 E</u>		<u>2,600 E</u>	
24			<u>TRN</u>	<u>5,200 N</u>		<u>10,400 N</u>	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
75.		INTERSTATE ROUTE H-1 CORRIDOR IMPROVEMENTS, OAHU					
		PLANS TO IMPLEMENT SHORT TERM PRIORITY PROJECTS IDENTIFIED IN THE H-1 CORRIDOR STUDY THAT WILL MEET CURRENT AND FUTURE CAPACITY REQUIREMENTS OF THE H-1 CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		2,000			
		TOTAL FUNDING	TRN	400 E			E
			TRN	1,600 N			N
76.		INTERSTATE ROUTE H-1, AIRPORT VIADUCT IMPROVEMENTS, VICINITY OF VALKENBURGH ST TO MIDDLE ST, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT VIADUCT, INCLUDING DECK REPAIRS AND SEALING, AND GUARDRAIL AND PLANTER BOX REPAIRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		2,000			
		CONSTRUCTION		20,000		20,000	
		TOTAL FUNDING	TRN	4,400 E		4,000 E	
			TRN	17,600 N		16,000 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

77. INTERSTATE ROUTE H-1, VICINITY OF
WAIKELE TO VICINITY OF HALAWA, OAHU.

CONSTRUCTION FOR MODIFICATIONS TO H-1
FREEWAY AND VIADUCT STRUCTURE. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

CONSTRUCTION

80,000

TOTAL FUNDING

TRN

40,000 E

E

TRN

40,000 N

N

~~[78. INTERSTATE ROUTE H-3, JUNCTION AT H-1
TO KANEHOE MARINE CORPS AIR STATION,
OAHU~~

~~DESIGN AND CONSTRUCTION FOR A DIVIDED
HIGHWAY FROM JUNCTION H-1 TO KANEHOE
MARINE CORPS AIR STATION. THIS PROJECT IS
DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.~~

~~DESIGN~~

~~1,500~~

~~CONSTRUCTION~~

~~5,000~~

~~TOTAL FUNDING~~

~~TRN~~

~~300 E~~

~~1,000 E~~

~~TRN~~

~~1,200 N~~

~~4,000N]~~



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	78.	INTERSTATE ROUTE H-3, FINISH WORK AND					
3		MITIGATION, JUNCTION AT H-1 TO KMCAS,					
4		OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR A DIVIDED					
7		HIGHWAY FROM JUNCTION H-1 TO KANEOHE					
8		MARINE CORPS AIR STATION. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		DESIGN		1,500			
12		CONSTRUCTION				26,500	
13		TOTAL FUNDING	TRN	300 E		3,150 E	
14			TRN	1,200 N		23,350 N	
15							
16	79.	INTERSTATE ROUTE H-3, PORTAL					
17		BUILDINGS IMPROVEMENTS, OAHU					
18							
19		CONSTRUCTION FOR THE REMOVAL OF					
20		EXISTING ROOF AND INSTALLATION OF NEW					
21		ROOFING FOR THE H-3 PORTAL BUILDINGS AND					
22		OTHER INCIDENTAL WORK.					
23		CONSTRUCTION		3,350			
24		TOTAL FUNDING	TRN	3,350 E		E	
25							
26	80.	INTERSTATE ROUTE H-3, TUNNEL					
27		IMPROVEMENTS, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR					
30		IMPROVEMENTS AT THE H-3 TUNNELS,					
31		INCLUDING THE INSTALLATION OF EXHAUST FAN					
32		RAIN HOODS, UPGRADING MOTOR CONTROL					
33		CENTER RESISTANCE TEMPERATURE DETECTOR					
34		"RTD" MODULES, AND OTHER MISCELLANEOUS					
35		IMPROVEMENTS.					
36		DESIGN		700			
37		CONSTRUCTION				5,200	
38		TOTAL FUNDING	TRN	700 E		5,200 E	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	81.	KAHEKILI HIGHWAY, OAHU					
3							
4		LAND ACQUISITION AND DESIGN FOR					
5		HIGHWAY WIDENING AND OTHER IMPROVEMENTS					
6		TO PROVIDE CORRIDOR CAPACITY AND					
7		OPERATIONAL IMPROVEMENTS FROM LIKELIKE					
8		HIGHWAY TO KAMEHAMEHA HIGHWAY. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		LAND		1,000			
13		DESIGN		750			
14		TOTAL FUNDING	TRN	350 E			E
15			TRN	1,400 N			N
16							
17	82.	KALAELOA TO HAKIMO ROAD, OAHU					
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR					
20		EXTENSION OF THE FIFTH LANE OF FARRINGTON					
21		HIGHWAY AND FOR SAFETY IMPROVEMENTS,					
22		PRESERVATION OF EXISTING INFRASTRUCTURE,					
23		AND TRAFFIC CONGESTION RELIEF ALONG					
24		WAIANAE COAST; GROUND AND SITE					
25		IMPROVEMENTS.					
26		PLANS		1			
27		DESIGN		299			
28		CONSTRUCTION		2,700			
29		TOTAL FUNDING	TRN	3,000 E			E



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	83.	KALANIANA'OLE HIGHWAY, INOA'OLE STREAM					
3		BRIDGE REHABILITATION AND/OR					
4		REPLACEMENT, OAHU					
5							
6		CONSTRUCTION FOR THE REHABILITATION					
7		AND/OR REPLACEMENT OF THE INOA'OLE STREAM					
8		BRIDGE WITH A LARGER BRIDGE, INCLUDING					
9		IMPROVEMENTS TO THE ROADWAY APPROACHES,					
10		DETOUR ROAD, AND UTILITY RELOCATIONS.					
11		THIS PROJECT IS DEEMED NECESSARY TO					
12		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		CONSTRUCTION				2,600	
15		TOTAL FUNDING	TRN		E	520 E	
16			TRN		N	2,080 N	
17							
18	84.	KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA					
19		JUNCTION TO HALEIWA BEACH PARK, OAHU					
20							
21		CONSTRUCTION FOR ENHANCED WETLANDS IN					
22		THE VICINITY OF UKOA POND. THIS PROJECT					
23		IS DEEMED NECESSARY TO QUALIFY FOR					
24		FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		CONSTRUCTION				6,500	
27		TOTAL FUNDING	TRN		E	1,300 E	E
28			TRN		N	5,200 N	N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	85.	KAMEHAMEHA HIGHWAY, KALUANUI STREAM					
3		BRIDGE REPLACEMENT, OAHU					
4							
5		LAND ACQUISITION AND CONSTRUCTION FOR					
6		REPLACEMENT OF KALUANUI STREAM BRIDGE TO					
7		INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND					
8		OTHER IMPROVEMENTS. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		LAND		800			
12		CONSTRUCTION				10,000	
13		TOTAL FUNDING	TRN	160 E		2,000 E	
14			TRN	640 N		8,000 N	
15							
16	86.	KAMEHAMEHA HIGHWAY, SOUTH KAHANA					
17		STREAM BRIDGE REHABILITATION AND/OR					
18		REPLACEMENT, OAHU					
19							
20		CONSTRUCTION FOR REHABILITATION					
21		AND/OR REPLACEMENT OF SOUTH KAHANA STREAM					
22		BRIDGE. THIS PROJECT IS DEEMED NECESSARY					
23		TO QUALIFY FOR FEDERAL AID FINANCING					
24		AND/OR REIMBURSEMENT.					
25		CONSTRUCTION		750			
26		TOTAL FUNDING	TRN	150 E			E
27			TRN	600 N			N
28							
29	87.	LANIAKEA HWY, OAHU					
30							
31		DESIGN AND CONSTRUCTION FOR THE					
32		REALIGNMENT OF KAMEHAMEHA HWY AT LANIAKEA					
33		BEACH PARK; GROUND AND SITE IMPROVEMENTS.					
34		DESIGN		1,500			
35		CONSTRUCTION		13,500			
36		TOTAL FUNDING	TRN	15,000 E			E



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	88.	MISCELLANEOUS PERMANENT BEST					
3		MANAGEMENT PRACTICES, OAHU					
4							
5		LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR PERMANENT BEST					
7		MANAGEMENT PRACTICE IMPROVEMENTS TO					
8		EXISTING HIGHWAY FACILITIES INCLUDING					
9		INSTALLATION OF STRUCTURAL AND NATURAL					
10		BEST MANAGEMENT PRACTICES AT VARIOUS					
11		LOCATIONS ON OAHU.					
12		LAND		100		100	
13		DESIGN				750	
14		CONSTRUCTION		2,300		2,200	
15		TOTAL FUNDING	TRN	2,400 E		3,050 E	
16							
17	89.	OAHU BIKEWAYS, OAHU					
18							
19		LAND ACQUISITION FOR A MULTI-USE PATH					
20		FROM THE VICINITY OF WAIPIO POINT ACCESS					
21		ROAD TO LUALUALEI NAVAL ROAD. THIS					
22		PROJECT IS DEEMED NECESSARY TO QUALIFY					
23		FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		LAND				2,000	
26		TOTAL FUNDING	TRN		E	400 E	
27			TRN		N	1,600 N	
28							
29							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	90.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAYS					
4		FACILITIES, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
8		INTERSECTIONS AND HIGHWAY FACILITIES					
9		NECESSARY FOR IMPROVED TRAFFIC OPERATIONS					
10		INCLUDING ELIMINATING CONSTRICTIONS,					
11		MODIFYING AND/OR INSTALLING TRAFFIC					
12		SIGNALS, CONSTRUCTING TURNING LANES,					
13		ACCELERATION AND/OR DECELERATION LANES,					
14		AND OTHER IMPROVEMENTS FOR MORE EFFICIENT					
15		TRAFFIC FLOW.					
16		DESIGN				200	
17		CONSTRUCTION		1,000			
18		TOTAL FUNDING	TRN	1,000 E		200 E	
19							
20	91.	WAIHOLE BRIDGE REPLACEMENT,					
21		KAMEHAMEHA HIGHWAY, OAHU					
22							
23		LAND ACQUISITION AND CONSTRUCTION FOR					
24		THE REPLACEMENT OF THE EXISTING CONCRETE					
25		STRUCTURE. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		LAND		750			
29		CONSTRUCTION				12,000	
30		TOTAL FUNDING	TRN	150 E		2,400 E	
31			TRN	600 N		9,600 N	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
92.		REPAIR TO ROADS, OAHU					
		CONSTRUCTION FOR PROJECTS LISTED IN ACT 194, SLH 2016 FOR REPAIR WORK, INCLUDING FLOOD MITIGATION AND INSTALLATION OF DRAINAGE INFRASTRUCTURE AND RESURFACING.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	TRN	1,000	C		C
92.01.		<u>FARRINGTON HIGHWAY, REPLACEMENT OF MAIPALAOA BRIDGE, OAHU</u>					
		<u>CONSTRUCTION FOR REPLACEMENT OF A PRE-STRESSED TEE-BEAM BRIDGE ON FARRINGTON HIGHWAY IN THE VICINITY OF MAILI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>				20,000	
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>4,000</u>	<u>E</u>
			<u>TRN</u>		<u>N</u>	<u>16,000</u>	<u>N</u>
92.02.		<u>SAND ISLAND ACCESS ROAD, TRUCK WEIGH STATION, OAHU</u>					
		<u>CONSTRUCTION OF A TRUCK WEIGH STATION ON SAND ISLAND ACCESS ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>				500	
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>100</u>	<u>E</u>
			<u>TRN</u>		<u>N</u>	<u>400</u>	<u>N</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	92.03.	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM					
3		BRIDGE REPLACEMENT AND/OR					
4		REHABILITATION, OAHU					
5							
6		LAND ACQUISITION AND CONSTRUCTION FOR					
7		REPLACEMENT AND/OR REHABILITATION OF					
8		KAIPAPAU STREAM BRIDGE TO INCLUDE					
9		SIDEWALKS, BRIDGE RAILINGS, AND OTHER					
10		IMPROVEMENTS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		LAND				1,000	
14		CONSTRUCTION				18,000	
15		TOTAL FUNDING	TRN		E	3,800 E	
16			TRN		N	15,200 N	
17							
18	92.04.	GUARDRAIL AND SHOULDER IMPROVEMENTS,					
19		VARIOUS LOCATIONS, OAHU					
20							
21		CONSTRUCTION FOR INSTALLING AND/OR					
22		UPGRADING THE EXISTING GUARDRAILS, END					
23		TERMINALS, TRANSITIONS, BRIDGE RAILING,					
24		BRIDGE ENDPOSTS AND CRASH ATTENUATORS AND					
25		UPGRADING SHOULDERS. THIS PROJECT IS					
26		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
27		AID FINANCING AND/OR REIMBURSEMENT.					
28		CONSTRUCTION				10,000	
29		TOTAL FUNDING	TRN		E	2,000 E	
30			TRN		N	8,000 N	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	92.05.	KAMEHAMEHA HIGHWAY, REHABILITATION					
3		AND/OR REPLACEMENT OF LAIELOA STREAM					
4		BRIDGE, OAHU					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF A CONCRETE SLAB					
8		BRIDGE ON KAMEHAMEHA HIGHWAY IN THE					
9		VICINITY OF LAIE TO INCLUDE BRIDGE					
10		RAILINGS, WALKWAYS, AND OTHER					
11		IMPROVEMENTS. THIS PROJECT IS DEEMED					
12		NECESSARY TO QUALIFY FOR FEDERAL AID					
13		FINANCING AND/OR REIMBURSEMENT.					
14		CONSTRUCTION				10,000	
15		TOTAL FUNDING	TRN		E	2,000 E	
16			TRN		N	8,000 N	
17							
18	92.06.	KAMEHAMEHA HIGHWAY, REHABILITATION					
19		AND/OR REPLACEMENT OF WAIPILOPILO					
20		STREAM BRIDGE, OAHU					
21							
22		CONSTRUCTION FOR REHABILITATION					
23		AND/OR REPLACEMENT OF A CONCRETE TEE-					
24		BRIDGE ON KAMEHAMEHA HIGHWAY IN THE					
25		VICINITY OF HAUULA TO INCLUDE BRIDGE					
26		RAILINGS, WALKWAYS, AND OTHER					
27		IMPROVEMENTS. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		CONSTRUCTION				3,000	
31		TOTAL FUNDING	TRN		E	600 E	
32			TRN		N	2,400 N	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	92.07.	FARRINGTON HIGHWAY, ULEHAWA STREAM					
3		BRIDGE REHABILITATION AND/OR					
4		REPLACEMENT, OAHU					
5							
6		CONSTRUCTION FOR THE REHABILITATION					
7		AND/OR REPLACEMENT OF ULEHAWA STREAM					
8		BRIDGE. THIS PROJECT IS DEEMED NECESSARY					
9		TO QUALIFY FOR FEDERAL AID FINANCING					
10		AND/OR REIMBURSEMENT.					
11		CONSTRUCTION				8,500	
12		TOTAL FUNDING	TRN		E	1,700	E
13			TRN		N	6,800	N
14							
15	92.08.	KAMEHAMEHA HIGHWAY, WAIALEE STREAM					
16		BRIDGE REPLACEMENT, OAHU					
17							
18		LAND ACQUISITION FOR THE REPLACEMENT					
19		OF WAIALEE STREAM BRIDGE. THIS PROJECT IS					
20		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
21		AID FINANCING AND/OR REIMBURSEMENT.					
22		LAND				750	
23		TOTAL FUNDING	TRN		E	150	E
24			TRN		N	600	N
25							
26	92.09.	KAMEHAMEHA HIGHWAY, PAUMALU BRIDGE					
27		REHABILITATION, OAHU					
28							
29		DESIGN FOR REPLACEMENT OF PAUMALU					
30		STREAM BRIDGE TO MEET CURRENT STATE AND					
31		FEDERAL DESIGN GUIDELINES. THIS PROJECT					
32		IS DEEMED NECESSARY TO QUALIFY FOR					
33		FEDERAL-AID FINANCING AND/OR					
34		REIMBURSEMENT.					
35		DESIGN				1,031	
36		TOTAL FUNDING	TRN		E	1,030	E
37			TRN		N	1	N
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	92.10.	KAMEHAMEHA HIGHWAY, WAIMANANA BRIDGE					
3		REPLACEMENT, OAHU					
4							
5		DESIGN FOR REPLACEMENT OF WAIMANANA					
6		BRIDGE TO MEET CURRENT STATE AND FEDERAL					
7		DESIGN GUIDELINES. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL-AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		DESIGN				921	
11		TOTAL FUNDING	TRN		E	920 E	
12			TRN		N	1 N	
13							
14	92.11.	FORT WEAVER ROAD, OAHU					
15							
16		PLANS, LAND ACQUISITION, DESIGN,					
17		CONSTRUCTION, AND EQUIPMENT FOR ADDING A					
18		THIRD LANE AND SIDEWALK IMPROVEMENTS ON					
19		FORT WEAVER ROAD FROM THE CROSS SECTION					
20		OF GEIGER ROAD TO KEONEULA BOULEVARD					
21		GOING BOTH WAYS.					
22		PLANS				1	
23		LAND				1	
24		DESIGN				2,997	
25		CONSTRUCTION				30,000	
26		EQUIPMENT				1	
27		TOTAL FUNDING	TRN		E	6,600 E	
28			TRN		N	26,400 N	
29							
30	92.12.	KUNIA EAST BOUND ON-RAMP, OAHU					
31							
32		DESIGN FOR A KUNIA EAST BOUND ON-					
33		RAMP; EQUIPMENT AND APPURTENANCES.					
34		DESIGN				2,500	
35		TOTAL FUNDING	TRN		C	2,500 C	
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	92.13.	PAAKEA ROAD CONDEMNATION, OAHU					
3							
4		LAND ACQUISITION OF THE LOCKED					
5		PORTION OF PAAKEA ROAD TO EXTEND THE					
6		DAILY PARALLEL ROUTE FOR THE WAIANAE					
7		COAST.					
8		LAND				2,000	
9		TOTAL FUNDING	TRN		C	2,000 C	
10							
11	TRN511	- HAWAII HIGHWAYS					
12							
13	93.	4 MILE CREEK BRIDGE, HAWAII					
14							
15		CONSTRUCTION TO REPLACE THE CURRENT					
16		ONE-LANE BRIDGE FOR THE COMMUTERS					
17		BETWEEN HILO AND PUNA.					
18		CONSTRUCTION		13,000			
19		TOTAL FUNDING	TRN	13,000 E			E
20							
21	94.	ACCELERATION LANES FOR HWY 11, HAWAII					
22							
23		CONSTRUCTION OF AN ACCELERATION LANE					
24		ON HWY 11.					
25		CONSTRUCTION		2,000			
26		TOTAL FUNDING	TRN	2,000 E			E



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	95.	AKONI PULE HIGHWAY, REALIGNMENT AND					
3		WIDENING AT AAMAKAO GULCH, HAWAII					
4							
5		CONSTRUCTION FOR REALIGNMENT AND					
6		WIDENING OF AKONI PULE HIGHWAY ON THE					
7		POLOLU VALLEY SIDE OF AAMAKAO GULCH,					
8		INCLUDING INSTALLING GUARDRAILS AND					
9		SIGNS. THIS PROJECT IS DEEMED NECESSARY					
10		TO QUALIFY FOR FEDERAL AID FINANCING					
11		AND/OR REIMBURSEMENT.					
12		CONSTRUCTION				3,000	
13		TOTAL FUNDING	TRN		E	600 E	
14			TRN		N	2,400 N	
15							
16	96.	DANIEL K. INOUE HIGHWAY EXTENSION,					
17		MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU					
18		HIGHWAY, HAWAII					
19							
20		LAND ACQUISITION AND CONSTRUCTION FOR					
21		A NEW ROADWAY AND/OR REALIGNMENT, AND					
22		EXTENDING THE DANIEL K. INOUE HIGHWAY					
23		FROM THE HILO TERMINUS TO THE QUEEN					
24		KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		LAND				9,000	
28		CONSTRUCTION				80,000	
29		TOTAL FUNDING	TRN		E	17,800 E	E
30			TRN			71,200 N	N
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	[97.]	GUARDRAIL AND SHOULDER IMPROVEMENTS					
3		ON STATE HIGHWAYS, HAWAII					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		INSTALLING AND/OR UPGRADING EXISTING					
7		GUARDRAILS, END TERMINALS, TRANSITIONS,					
8		BRIDGE RAILING, BRIDGE END POSTS AND					
9		CRASH ATTENUATOR, AND RECONSTRUCTING AND					
10		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		DESIGN				1,000	
14		CONSTRUCTION				1,000	
15		TOTAL FUNDING	TRN		E	400 E	
16			TRN		N	1,600N]	
17							
18	97.	<u>GUARDRAIL AND SHOULDER IMPROVEMENTS</u>					
19		<u>ON STATE HIGHWAYS, HAWAII</u>					
20							
21		<u>DESIGN AND CONSTRUCTION FOR</u>					
22		<u>INSTALLING AND/OR UPGRADING EXISTING</u>					
23		<u>GUARDRAILS, END TERMINALS, TRANSITIONS,</u>					
24		<u>BRIDGE RAILING, BRIDGE END POSTS AND</u>					
25		<u>CRASH ATTENUATOR, AND RECONSTRUCTING AND</u>					
26		<u>PAVING SHOULDERS. THIS PROJECT IS DEEMED</u>					
27		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
28		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
29		DESIGN				2,000	
30		CONSTRUCTION				1,750	
31		TOTAL FUNDING	TRN		E	750 E	
32			TRN		N	3,000 N	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	98.	HAWAII BELT ROAD DRAINAGE AND					
3		ROCKFALL IMPS, VIC. OF HAKALAU					
4		BRIDGE, HAWAII					
5							
6		CONSTRUCTION FOR DRAINAGE AND					
7		ROCKFALL PROTECTION IMPROVEMENTS,					
8		INCLUDING INSTALLING A DRAINAGE SPILLWAY					
9		AND CULVERTS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		CONSTRUCTION		2,000			
13		TOTAL FUNDING	TRN	400	E		E
14			TRN	1,600	N		N
15							
16	99.	HAWAII BELT ROAD ROCKFALL PROTECTION					
17		AT MAULUA, LAUPAHOEHOE, AND KAAWALII,					
18		HAWAII					
19							
20		DESIGN AND CONSTRUCTION FOR SLOPE					
21		PROTECTION ALONG ROUTE 19, HAWAII BELT					
22		ROAD IN THE VICINITY OF MAULUA GULCH,					
23		LAUPAHOEHOE GULCH, AND KAAWALII GULCH.					
24		THIS PROJECT IS DEEMED NECESSARY TO					
25		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		DESIGN				750	
28		CONSTRUCTION				30,750	
29		TOTAL FUNDING	TRN		E	6,300	E
30			TRN		N	25,200	N
31							
32	100.	HAWAII BELT ROAD, DRAINAGE					
33		IMPROVEMENTS AT PAPAALOA, M.P. 24.47,					
34		HAWAII					
35							
36		CONSTRUCTION FOR DRAINAGE					
37		IMPROVEMENTS IN THE VICINITY OF M.P.					
38		24.47 ON HAWAII BELT ROAD.					
39		CONSTRUCTION		1,000			
40		TOTAL FUNDING	TRN	1,000	E		E



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	101.	HAWAII BELT ROAD, REHABILITATION OF					
3		UMAUMA STREAM BRIDGE, HAWAII					
4							
5		CONSTRUCTION FOR THE REHABILITATION					
6		OF UMAUMA STREAM BRIDGE. THIS PROJECT IS					
7		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
8		AID FINANCING AND/OR REIMBURSEMENT.					
9		CONSTRUCTION		9,000			
10		TOTAL FUNDING	TRN	1,800 E			E
11			TRN	7,200 N			N
12							
13	102.	HAWAII BELT ROAD, REPLACEMENT OF					
14		PAHOEHOE STREAM BRIDGE, HAWAII					
15							
16		CONSTRUCTION FOR THE REPLACEMENT OF A					
17		CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT					
18		ROAD (ROUTE 19) ON HAWAII ISLAND IN THE					
19		VICINITY OF PAPAIKOU. THIS PROJECT IS					
20		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
21		AID FINANCING AND/OR REIMBURSEMENT.					
22		CONSTRUCTION				10,500	
23		TOTAL FUNDING	TRN		E	2,100 E	
24			TRN		N	8,400 N	
25							
26							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	103.	HAWAII BELT ROAD, WAILUKU BRIDGE					
3		REHABILITATION AND/OR REPLACEMENT,					
4		HAWAII					
5							
6		LAND ACQUISITION AND DESIGN FOR					
7		REHABILITATION AND/OR REPLACEMENT OF					
8		WAILUKU BRIDGE ALONG HAWAII BELT ROAD					
9		(ROUTE 19). THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		LAND				500	
13		DESIGN		800			
14		TOTAL FUNDING	TRN	160 E		100 E	
15			TRN	640 N		400 N	
16							
17	104.	HIGHWAY 11, HAWAII					
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR					
20		HIGHWAY 11, HAWAII.					
21		PLANS		1			
22		DESIGN		1			
23		CONSTRUCTION		1,998			
24		TOTAL FUNDING	TRN	2,000 E		E	
25							
26	105.	KAWAIHAE ROAD, SAFETY IMPROVEMENTS,					
27		RUNAWAY TRUCK RAMP, HAWAII					
28							
29		LAND ACQUISITION AND CONSTRUCTION FOR					
30		THE INSTALLATION OF A RUNAWAY TRUCK RAMP					
31		ALONG KAWAIHAE ROAD.					
32		LAND		500			
33		CONSTRUCTION				1,500	
34		TOTAL FUNDING	TRN	500 E		1,500 E	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	106.	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE					
3		REPLACEMENT AND REALIGNMENT, HAWAII					
4							
5		PLANS AND LAND ACQUISITION FOR					
6		REPLACING THE EXISTING WAIAKA STREAM					
7		BRIDGE, REALIGNING THE BRIDGE APPROACHES,					
8		RECONSTRUCTING THE ROUTE 19/ROUTE 250					
9		INTERSECTION, AND INSTALLING SAFETY					
10		IMPROVEMENTS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		PLANS		3,750			
14		LAND				2,250	
15		TOTAL FUNDING	TRN	750 E		450 E	
16			TRN	3,000 N		1,800 N	
17							
18	107.	KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU					
19		TO PAHOA, HAWAII					
20							
21		CONSTRUCTION FOR WIDENING THE TWO					
22		LANE HIGHWAY TO FOUR LANES OR ALTERNATE					
23		ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT					
24		IS DEEMED NECESSARY TO QUALIFY FOR					
25		FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		CONSTRUCTION				40,000	
28		TOTAL FUNDING	TRN	E		8,000 E	
29			TRN	N		32,000 N	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	108.	MAMALAHOA HIGHWAY DRAINAGE					
3		IMPROVEMENTS AT KAWA, HAWAII					
4							
5		CONSTRUCTION FOR DRAINAGE					
6		IMPROVEMENTS, INCLUDING THE INSTALLATION					
7		OF DRAINAGE BOX CULVERTS AND RAISING OF					
8		THE ROADWAY. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		CONSTRUCTION		9,000			
12		TOTAL FUNDING	TRN	1,800 E			E
13			TRN	7,200 N			N
14							
15	109.	MAMALAHOA HIGHWAY, HILEA STREAM					
16		BRIDGE REHABILITATION AND/OR					
17		REPLACEMENT, HAWAII					
18							
19		CONSTRUCTION FOR REHABILITATION					
20		AND/OR REPLACEMENT OF HILEA STREAM BRIDGE					
21		ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS					
22		PROJECT IS DEEMED NECESSARY TO QUALIFY					
23		FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT					
25		CONSTRUCTION		9,000			
26		TOTAL FUNDING	TRN	1,800 E			E
27			TRN	7,200 N			N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	110.	MAMALAHOA HIGHWAY, NINOLE BRIDGE					
3		REHABILITATION AND/OR REPLACEMENT,					
4		HAWAII					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG					
8		MAMALAHOA HIGHWAY (ROUTE 11). THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		CONSTRUCTION		2,500			
13		TOTAL FUNDING	TRN	500 E			E
14			TRN	2,000 N			N
15							
16	111.	MAMALAHOA HWY, GUARDRAIL AND SHOULDER					
17		IMPROVEMENTS AND REALIGNMENT, NAALEHU					
18		TO HONUAPPO, HAWAII					
19							
20		LAND ACQUISITION FOR REPLACEMENT OF					
21		GUARDRAIL, SHOULDER IMPROVEMENTS, AND/OR					
22		REALIGNMENT OF MAMALAHOA HIGHWAY. THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		LAND		300			
27		TOTAL FUNDING	TRN	60 E			E
28			TRN	240 N			N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	112.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAY					
4		FACILITIES, HAWAII					
5							
6		CONSTRUCTION FOR IMPROVEMENTS TO					
7		EXISTING INTERSECTIONS AND HIGHWAY					
8		FACILITIES NECESSARY FOR IMPROVED TRAFFIC					
9		OPERATION, INCLUDING ELIMINATING					
10		CONSTRICTIONS, MODIFYING AND/OR					
11		INSTALLING TRAFFIC SIGNALS, CONSTRUCTING					
12		TURNING LANES, ACCELERATION AND/OR					
13		DECELERATION LANES, AND OTHER					
14		IMPROVEMENTS.					
15		CONSTRUCTION				600	
16		TOTAL FUNDING	TRN		E	600E	
17							
18	<u>112.</u>	<u>TRAFFIC OPERATIONAL IMPROVEMENTS TO</u>					
19		<u>EXISTING INTERSECTIONS AND HIGHWAY</u>					
20		<u>FACILITIES, HAWAII</u>					
21							
22		<u>CONSTRUCTION FOR IMPROVEMENTS TO</u>					
23		<u>EXISTING INTERSECTIONS AND HIGHWAY</u>					
24		<u>FACILITIES NECESSARY FOR IMPROVED TRAFFIC</u>					
25		<u>OPERATION, INCLUDING ELIMINATING</u>					
26		<u>CONSTRICTIONS, MODIFYING AND/OR</u>					
27		<u>INSTALLING TRAFFIC SIGNALS, CONSTRUCTING</u>					
28		<u>TURNING LANES, ACCELERATION AND/OR</u>					
29		<u>DECELERATION LANES, AND OTHER</u>					
30		<u>IMPROVEMENTS.</u>					
31		<u>CONSTRUCTION</u>				2,600	
32		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>2,600 E</u>	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

112.01. QUEEN KAAHUMANU HIGHWAY WIDENING, HAWAII

CONSTRUCTION FOR THE WIDENING OF QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE DIVIDED HIGHWAY FROM VICINITY OF KEALAKEHE PARKWAY TO VICINITY OF KEAHOE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION

1,000

TOTAL FUNDING

TRN

E

200 E

TRN

N

800 N

112.02. HAWAII BELT ROAD, KAPEHU BRIDGE REPLACEMENT, HAWAII

LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT OF KAPEHU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND

750

DESIGN

1,250

TOTAL FUNDING

TRN

E

400 E

TRN

N

1,600 N



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	TRN531	- MAUI HIGHWAYS					
3							
4	113.	GUARDRAIL AND SHOULDER IMPROVEMENTS					
5		ON STATE HIGHWAYS, MAUI					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		INSTALLING AND/OR UPGRADING EXISTING					
9		GUARDRAILS, END TERMINALS, TRANSITIONS,					
10		BRIDGE RAILINGS, BRIDGE ENDPOSTS AND					
11		CRASH ATTENUATORS, AND RECONSTRUCTING AND					
12		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
13		NECESSARY TO QUALIFY FOR FEDERAL AID					
14		FINANCING AND/OR REIMBURSEMENT.					
15		DESIGN		500		2,000	
16		CONSTRUCTION		1,000			
17		TOTAL FUNDING	TRN	300 E		400 E	
18			TRN	1,200 N		1,600 N	
19							
20	114.	HALEAKALA HIGHWAY WIDENING AT MILE					
21		POST 0.8, MAUI					
22							
23		CONSTRUCTION FOR WIDENING THE HIGHWAY					
24		FROM ONE LANE TO TWO LANES, EXTENDING A					
25		BOX CULVERT AND CONSTRUCTING HEADWALLS					
26		AND WINGWALLS.					
27		CONSTRUCTION		2,000			
28		TOTAL FUNDING	TRN	2,000 E		E	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	115.	HANA HIGHWAY BRIDGE PRESERVATION					
3		PLAN, MAUI					
4							
5		LAND ACQUISITION AND DESIGN FOR					
6		DEVELOPING A BRIDGE PRESERVATION PLAN FOR					
7		HANA HIGHWAY IN THE VICINITY OF THE HANA					
8		PRESERVATION DISTRICT. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		LAND				1,000	
12		DESIGN		2,250			
13		TOTAL FUNDING	TRN	450 E		200 E	
14			TRN	1,800 N		800 N	
15							
16	116.	HANA HIGHWAY IMPROVEMENTS, HUELO TO					
17		HANA, MAUI					
18							
19		CONSTRUCTION FOR IMPROVING, UPGRADING					
20		AND/OR REPAIRING ROADWAYS, BRIDGES,					
21		WALLS, DRAINAGE STRUCTURES, GUARDRAILS,					
22		AND OTHER FACILITIES ON ROUTE 360 HANA					
23		HIGHWAY.					
24		CONSTRUCTION		2,000		2,000	
25		TOTAL FUNDING	TRN	2,000 E		2,000 E	
26							
27	117.	HANA HIGHWAY MITIGATION, MAUI					
28							
29		PLANS, DESIGN, AND CONSTRUCTION TO					
30		MITIGATE ROCKFALLS, VEGETATION AND					
31		POTENTIAL LANDSLIDE AREAS ALONG THE					
32		SLOPES OF HANA HIGHWAY, ROUTE 360, AT					
33		VARIOUS LOCATIONS.					
34		PLANS		2,000			
35		DESIGN		2,000			
36		CONSTRUCTION		16,000			
37		TOTAL FUNDING	TRN	20,000 E			E
38							
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	118.	HANA HIGHWAY ROCKFALL MITIGATION,					
3		HUELO TO HANA, MAUI					
4							
5		CONSTRUCTION TO MITIGATE ROCKFALLS					
6		AND POTENTIAL LANDSLIDE AREAS ALONG THE					
7		SLOPES OF ROUTE 360 HANA HIGHWAY AT					
8		VARIOUS LOCATIONS.					
9		CONSTRUCTION				2,000	
10		TOTAL FUNDING	TRN		E	2,000E]	
11							
12	<u>118.</u>	<u>HANA HIGHWAY ROCKFALL MITIGATION,</u>					
13		<u>HUELO TO HANA, MAUI</u>					
14							
15		<u>DESIGN AND CONSTRUCTION TO MITIGATE</u>					
16		<u>ROCKFALLS AND POTENTIAL LANDSLIDE AREAS</u>					
17		<u>ALONG THE SLOPES OF ROUTE 360 HANA</u>					
18		<u>HIGHWAY AT VARIOUS LOCATIONS.</u>					
19		DESIGN				200	
20		CONSTRUCTION				6,000	
21		TOTAL FUNDING	TRN		E	6,200 E	
22							
23	119.	HONOAPIILANI HIGHWAY, REHABILITATION					
24		AND/OR REPLACEMENT OF HONOLUA BRIDGE,					
25		MAUI					
26							
27		CONSTRUCTION FOR REHABILITATION					
28		AND/OR REPLACEMENT OF A CONCRETE TEE-BEAM					
29		BRIDGE ON HONOAPIILANI HIGHWAY IN THE					
30		VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE					
31		RAILINGS AND OTHER IMPROVEMENTS. THIS					
32		PROJECT IS DEEMED NECESSARY TO QUALIFY					
33		FOR FEDERAL AID FINANCING AND/OR					
34		REIMBURSEMENT.					
35		CONSTRUCTION		1,000			
36		TOTAL FUNDING	TRN		200 E		E
37			TRN		800 N		N
38							
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
120.		LAHAINA BYPASS ROAD, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EXTENSION OF THE LAHAINA BYPASS ROAD FROM NORTH KEAWE STREET TO BEYOND PUUKOLII ROAD.					
		PLANS			1		
		LAND			1		
		DESIGN			1		
		CONSTRUCTION		69,996			
		EQUIPMENT			1		
		TOTAL FUNDING	TRN	70,000	E		E
121.		MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, MAUI					
		DESIGN FOR MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, INCLUDING EXPANSION AND RENOVATIONS.					
		DESIGN			100		
		TOTAL FUNDING	TRN	100	E		E
122.		MISCELLANEOUS DRAINAGE IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.					
		DESIGN			250		
		CONSTRUCTION				1,000	
		TOTAL FUNDING	TRN	250	E	1,000	E



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	123.	PAIA BYPASS, MAUI					
3							
4		DESIGN FOR ALTERNATIVE TRAFFIC					
5		IMPROVEMENTS IN THE VICINITY OF PAIA					
6		TOWN. THIS PROJECT IS DEEMED NECESSARY TO					
7		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
8		REIMBURSEMENT.					
9		DESIGN				3,750	
10		TOTAL FUNDING	TRN		E	750 E	
11			TRN		N	3,000 N	
12							
13	124.	PEDESTRIAN IMPROVEMENTS AT VARIOUS					
14		LOCATIONS, MAUI					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		PEDESTRIAN FACILITY IMPROVEMENTS IN ORDER					
18		TO PROVIDE INCREASED PEDESTRIAN SAFETY					
19		AND ACCESSIBILITY AT VARIOUS LOCATIONS ON					
20		MAUI.					
21		DESIGN			100		
22		CONSTRUCTION				500	
23		TOTAL FUNDING	TRN		100 E	500 E	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
125.		PUUNENE AVENUE INTERSECTION IMPROVEMENTS IN THE VICINITY OF KUIHELANI HIGHWAY, MAUI					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION ALONG PUUNENE AVENUE IN THE VICINITY OF KUIHELANI HIGHWAY, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		DESIGN		250			
		CONSTRUCTION				3,000	
		TOTAL FUNDING	TRN	250 E		3,000 E	
126.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		DESIGN		100			
		CONSTRUCTION		500		900	
		TOTAL FUNDING	TRN	600 E		900E]	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	126.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAY					
4		FACILITIES, MAUI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
8		INTERSECTIONS AND HIGHWAY FACILITIES					
9		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
10		INCLUDING ELIMINATING CONSTRICTIONS,					
11		MODIFYING AND/OR INSTALLING TRAFFIC					
12		SIGNALS, CONSTRUCTING TURNING LANES,					
13		ACCELERATION AND/OR DECELERATION LANES,					
14		AND OTHER IMPROVEMENTS.					
15		DESIGN		100		200	
16		CONSTRUCTION		500		4,700	
17		TOTAL FUNDING	TRN	600 E		4,900 E	
18							
19	127.	TRAFFIC SIGNAL MODERNIZATION AT					
20		VARIOUS LOCATIONS, MAUI					
21							
22		DESIGN AND CONSTRUCTION FOR UPGRADING					
23		OF EXISTING TRAFFIC SIGNAL SYSTEMS,					
24		INCLUDING ASSESSMENT AND DEVELOPMENT OF					
25		CRITERIA FOR IMPLEMENTATION OF SCHEDULED					
26		REPLACEMENTS AND UPGRADES; PROVIDING					
27		INTERCONNECTION OF SIGNALIZED					
28		INTERSECTIONS; AND UPGRADING TO MEET					
29		CURRENT STANDARDS.					
30		DESIGN		250			
31		CONSTRUCTION				3,000	
32		TOTAL FUNDING	TRN	250 E		3,000 E	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	127.01.	HONOAPIILANI HIGHWAY WIDENING AND/OR					
3		REALIGNMENT, HONOKOWAI TO LAUNIUPOKO,					
4		MAUI					
5							
6		LAND ACQUISITION FOR A NEW ALIGNMENT					
7		OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA					
8		ROAD TO THE VICINITY OF LAUNIUPOKO. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		LAND				7,500	
13		TOTAL FUNDING	TRN		E	1,500	E
14			TRN		N	6,000	N
15							
16	127.02.	HANA HIGHWAY IMPROVEMENTS, VICINITY					
17		OF MILEPOST 28.1, MAUI					
18							
19		LAND ACQUISITION AND CONSTRUCTION FOR					
20		ROADWAY WIDENING AND/OR REALIGNMENT AND					
21		OTHER IMPROVEMENTS ALONG HANA HIGHWAY IN					
22		THE VICINITY OF MILEPOST 28.1.					
23		LAND				100	
24		CONSTRUCTION				700	
25		TOTAL FUNDING	TRN		E	800	E
26							
27	127.03.	KULA HIGHWAY, MAUI					
28							
29		PLANS, LAND ACQUISITION, DESIGN,					
30		CONSTRUCTION, AND EQUIPMENT FOR A TRAFFIC					
31		SIGNAL AT THE INTERSECTION OF KULA					
32		HIGHWAY AND OMAOPIO ROAD.					
33		PLANS				1	
34		LAND				1	
35		DESIGN				497	
36		CONSTRUCTION				2,000	
37		EQUIPMENT				1	
38		TOTAL FUNDING	TRN		E	2,500	E



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	127.04.	LAHAINA BYPASS ROAD, MAUI					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR AN					
6		EXTENSION OF THE LAHAINA BYPASS ROAD FROM					
7		NORTH KEAWE STREET TO BEYOND PUUKOLII					
8		ROAD.					
9		PLANS					1
10		LAND					1
11		DESIGN				4,997	
12		CONSTRUCTION				35,000	
13		EQUIPMENT					1
14		TOTAL FUNDING	TRN		E	8,000	E
15			TRN		N	32,000	N
16							
17	127.05.	PAIA BYPASS, MAUI					
18							
19		PLANS, LAND ACQUISITION, DESIGN,					
20		CONSTRUCTION, AND EQUIPMENT TO COMPLETE					
21		THE PAIA BYPASS.					
22		PLANS					1
23		LAND					1
24		DESIGN				3,997	
25		CONSTRUCTION				45,000	
26		EQUIPMENT					1
27		TOTAL FUNDING	TRN		E	9,800	E
28			TRN		N	39,200	N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

TRN561 - KAUAI HIGHWAYS

~~[128. GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI~~

~~CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

~~CONSTRUCTION~~

~~2,000~~

~~TOTAL FUNDING~~

~~TRN~~

~~E~~

~~400 E~~

~~TRN~~

~~N~~

~~1,600N]~~

128. GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI

CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION

2,500

TOTAL FUNDING

TRN

E

500 E

TRN

N

2,000 N



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1	129.	KAPULE HWY/RICE ST/WAAPA RD				
2		IMPROVEMENTS, AND				
3		STRENGTHENING/WIDENING OF NAWILIWILI				
4		BRIDGE, KAUAI				
5						
6		LAND ACQUISITION FOR THE IMPROVEMENT				
7		OF KAPULE HIGHWAY, RICE STREET AND WAAPA				
8		ROAD; AND STRENGTHENING/WIDENING OF				
9		NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED				
10		NECESSARY TO QUALIFY FOR FEDERAL AID				
11		FINANCING AND/OR REIMBURSEMENT.				
12		LAND				600
13		TOTAL FUNDING	TRN		E	120 E
14						
15			TRN		N	480 N

16	130.	KAUAI BASEYARD IMPROVEMENTS, KAUAI			
17		DESIGN AND CONSTRUCTION FOR			
18		RENOVATIONS AND IMPROVEMENTS TO THE KAUAI			
19		DISTRICT BASEYARD, INCLUDING THE			
20		INSTALLATION OF A FIRE DETECTION			
21		SPRINKLER SYSTEM, RENOVATION OF OFFICES,			
22		PERFORMING VARIOUS BUILDING REPAIRS, AND			
23		REPLACING DAMAGED STORM SHIELDS.			
24		DESIGN		100	
25		CONSTRUCTION			600
26		TOTAL FUNDING	TRN	100 E	600 E
27					
28					



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	131.	KAUMUALII HIGHWAY, HANAPEPE RIVER					
3		BRIDGE REHABILITATION AND/OR					
4		REPLACEMENT, KAUAI					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF HANAPEPE RIVER					
8		BRIDGE ALONG KAUMUALII HIGHWAY. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		CONSTRUCTION		12,000			
13		TOTAL FUNDING	TRN	2,400	E		E
14			TRN	9,600	N		N
15							
16	132.	KAUMUALII HIGHWAY, OMAO BRIDGE					
17		REHABILITATION, KAUAI					
18							
19		LAND ACQUISITION AND CONSTRUCTION FOR					
20		REHABILITATION OF A CONCRETE TEE GIRDER					
21		BRIDGE ON KAUMUALII HIGHWAY IN THE					
22		VICINITY OF OMAO ROAD. THIS PROJECT IS					
23		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
24		AID FINANCING AND/OR REIMBURSEMENT.					
25		LAND		250			
26		CONSTRUCTION		16,000			
27		TOTAL FUNDING	TRN	3,250	E		E
28			TRN	13,000	N		N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	133.	KUHIO HIGHWAY, HANAIEI BRIDGE REPAIR,					
3		KAUAI					
4							
5		DESIGN AND CONSTRUCTION FOR THE					
6		REPAIR OF HANAIEI BRIDGE, INCLUDING					
7		REPLACING DETERIORATED STEEL TRUSS					
8		MEMBERS, AND CLEANING AND PAINTING OF THE					
9		STRUCTURE. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		DESIGN		300			
13		CONSTRUCTION				6,000	
14		TOTAL FUNDING	TRN	60 E		1,200 E	
15			TRN	240 N		4,800 N	
16							
17	134.	KUHIO HIGHWAY, HANAIEI VALLEY					
18		VIEWPOINT, KAUAI					
19							
20		CONSTRUCTION OF RIGHT-OF-WAY					
21		IMPROVEMENTS FOR THE RELOCATION OF THE					
22		HANAIEI VALLEY LOOKOUT ON KAUAI.					
23		CONSTRUCTION		1,000			
24		TOTAL FUNDING	TRN	1,000 E			E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

135. KUHIO HIGHWAY, KAPAIA STREAM BRIDGE
REHABILITATION AND/OR REPLACEMENT,
KAUAI

CONSTRUCTION FOR REHABILITATION
AND/OR REPLACEMENT OF A MULTI-TEE BEAM
REINFORCED CONCRETE GIRDER BRIDGE ON
KUHIO HIGHWAY IN THE VICINITY OF KAPAIA
TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE
RAILINGS AND APPROACHES AND OTHER
IMPROVEMENTS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION

10,000

TOTAL FUNDING

TRN

2,000 E

E

TRN

8,000 N

N

136. KUHIO HIGHWAY, MAILIHUNA RD
INTERSECTION. IMP. AND KAPAA STREAM
BRIDGE REHABILITATION AND/OR
REPLACEMENT, KAUAI

CONSTRUCTION FOR INTERSECTION SAFETY
IMPROVEMENTS AND REHABILITATION AND/OR
REPLACEMENT OF KAPAA STREAM BRIDGE. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

CONSTRUCTION

17,000

TOTAL FUNDING

TRN

3,400 E

E

TRN

13,600 N

N



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
137.		KUHIO HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIOLI, WAIPA, AND WAIKOKO BRIDGES, KAUAI					
		CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				25,000	
		TOTAL FUNDING	TRN		E	5,000 E	
			TRN		N	20,000 N	
138.		KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES, NUMBERS 1, 2, AND 3, KAUAI					
		CONSTRUCTION FOR REPLACEMENT OF WAINIHA BRIDGES NUMBERS 1, 2, AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				4,500	
		TOTAL FUNDING	TRN		E	900 E	
			TRN		N	3,600N]	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	138.	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA					
3		BRIDGES, NUMBERS 1, 2, AND 3, KAUAI					
4							
5		CONSTRUCTION FOR REPLACEMENT OF					
6		WAINIHA BRIDGES NUMBERS 1, 2, AND 3.					
7		PROJECT WILL CONSTRUCT BRIDGE APPROACHES,					
8		DETOUR ROADS, AND OTHER IMPROVEMENTS.					
9		THIS PROJECT IS DEEMED NECESSARY TO					
10		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		CONSTRUCTION				7,500	
13		TOTAL FUNDING	TRN		E	1,500 E	
14			TRN		N	6,000 N	
15							
16	139.	KUHIO HIGHWAY, RETAINING WALLS AND/OR					
17		ROADWAY REMEDIATION AT LUMAHAI AND					
18		WAINIHA, KAUAI					
19							
20		LAND ACQUISITION FOR RETAINING WALLS					
21		AND/OR ROADWAY REMEDIATION FOR THE					
22		PRESERVATION OF KUHIO HIGHWAY IN THE					
23		VICINITY OF LUMAHAI AND WAINIHA.					
24		LAND			100		
25		TOTAL FUNDING	TRN		100 E		E
26							
27	140.	KUHIO HIGHWAY, SLOPE STABILIZATION AT					
28		LUMAHAI HILLSIDE, KAUAI					
29							
30		LAND ACQUISITION AND DESIGN FOR SLOPE					
31		STABILIZATION AT LUMAHAI HILLSIDE.					
32		LAND				150	
33		DESIGN			250		
34		TOTAL FUNDING	TRN		250 E		150 E



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	141.	KUHIO HIGHWAY, WAILUA RIVER BRIDGE					
3		REPAIR, KAUAI					
4							
5		DESIGN AND CONSTRUCTION FOR THE					
6		REPAIR OF WAILUA RIVER BRIDGE, INCLUDING					
7		REPLACING DETERIORATED BEARINGS AND					
8		SUPPORTS. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		DESIGN		300			
12		CONSTRUCTION				4,000	
13		TOTAL FUNDING	TRN	300 E		800 E	
14			TRN		N	3,200 N	
15							
16	142.	NAWILIWILI ROAD IMPROVEMENTS, KANANI					
17		STREET TO KAUMUALII HIGHWAY, KAUAI					
18							
19		CONSTRUCTION FOR NAWILIWILI ROAD					
20		IMPROVEMENTS, INCLUDING PAVEMENT					
21		RECONSTRUCTION, SIDEWALKS, AND TRAFFIC					
22		SIGNALS. THIS PROJECT IS DEEMED NECESSARY					
23		TO QUALIFY FOR FEDERAL AID FINANCING					
24		AND/OR REIMBURSEMENT.					
25		CONSTRUCTION		1,500			
26		TOTAL FUNDING	TRN	300 E		E	
27			TRN	1,200 N		N	
28							
29							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	143.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAYS,					
4		KAUAI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
8		INTERSECTIONS AND HIGHWAY FACILITIES					
9		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
10		INCLUDING ELIMINATING CONSTRICTIONS,					
11		MODIFYING AND/OR INSTALLING TRAFFIC					
12		SIGNALS, CONSTRUCTING TURNING LANES,					
13		ACCELERATION AND/OR DECELERATION LANES,					
14		AND OTHER IMPROVEMENTS.					
15		DESIGN		1,100			
16		CONSTRUCTION		2,500			
17		TOTAL FUNDING	TRN	3,600 E		E]	
18							
19	<u>143.</u>	<u>TRAFFIC OPERATIONAL IMPROVEMENTS TO</u>					
20		<u>EXISTING INTERSECTIONS AND HIGHWAYS,</u>					
21		<u>KAUAI</u>					
22							
23		<u>LAND ACQUISITION, DESIGN, AND</u>					
24		<u>CONSTRUCTION FOR MISCELLANEOUS</u>					
25		<u>IMPROVEMENTS TO EXISTING INTERSECTIONS</u>					
26		<u>AND HIGHWAY FACILITIES NECESSARY FOR</u>					
27		<u>IMPROVED TRAFFIC OPERATION, INCLUDING</u>					
28		<u>ELIMINATING CONSTRICTIONS, MODIFYING</u>					
29		<u>AND/OR INSTALLING TRAFFIC SIGNALS,</u>					
30		<u>CONSTRUCTING TURNING LANES, ACCELERATION</u>					
31		<u>AND/OR DECELERATION LANES, AND OTHER</u>					
32		<u>IMPROVEMENTS.</u>					
33		<u>LAND</u>				<u>300</u>	
34		<u>DESIGN</u>		<u>1,100</u>		<u>600</u>	
35		<u>CONSTRUCTION</u>		<u>2,500</u>		<u>1,700</u>	
36		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>3,600 E</u>		<u>2,600 E</u>	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		TRN595 - HIGHWAYS ADMINISTRATION					
3							
4	144.	ADA AND PEDESTRIAN IMPROVEMENTS AT					
5		VARIOUS LOCATIONS, STATEWIDE					
6							
7		DESIGN AND CONSTRUCTION TO PROVIDE					
8		FOR AND IMPROVE EXISTING ADA AND					
9		PEDESTRIAN FACILITIES ON STATE HIGHWAYS.					
10		THIS PROJECT IS DEEMED NECESSARY TO					
11		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		DESIGN		1,000		1,000	
14		CONSTRUCTION		2,000		500	
15		TOTAL FUNDING	TRN	600 E		300 E	
16			TRN	2,400 N		1,200 N	
17							
18	145.	ALIIMOKU BUILDING IMPROVEMENTS,					
19		STATEWIDE					
20							
21		CONSTRUCTION FOR VARIOUS IMPROVEMENTS					
22		FOR THE DEPARTMENT OF TRANSPORTATION'S					
23		MAIN OFFICE BUILDING.					
24		CONSTRUCTION		400			
25		TOTAL FUNDING	TRN	400 E		E	
26							
27	146.	ALIIMOKU HALE, ELEVATOR					
28		MODERNIZATION, STATEWIDE					
29							
30		CONSTRUCTION FOR ELEVATOR RENOVATION					
31		AND/OR REPLACEMENT AND OTHER RELATED					
32		TASKS.					
33		CONSTRUCTION		200			
34		TOTAL FUNDING	TRN	200 E		E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	147.	HEIGHT MODERNIZATION FACILITIES,					
3		STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, AND DESIGN					
6		FOR HEIGHT MODERNIZATION FACILITIES ON					
7		VARIOUS ISLANDS. THIS PROJECT IS DEEMED					
8		NECESSARY FOR FEDERAL AID FINANCING					
9		AND/OR REIMBURSEMENT.					
10		PLANS		5,000			
11		LAND				2,000	
12		DESIGN		3,750		6,750	
13		TOTAL FUNDING	TRN	1,750 E		1,750 E	
14			TRN	7,000 N		7,000 N	
15							
16	[148.]	HIGHWAY PLANNING, STATEWIDE					
17							
18		PLANS AND EQUIPMENT FOR SHORELINE					
19		PROTECTION IMPROVEMENTS OF EXISTING STATE					
20		HIGHWAY FACILITIES, INCLUDING SHORELINE					
21		PROTECTION STRUCTURES, RELOCATION AND					
22		REALIGNMENT OF THE HIGHWAY, AND BEACH					
23		FILL/NOURISHMENT. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		PLANS		10,500		11,000	
27		EQUIPMENT				1,000	
28		TOTAL FUNDING	TRN	2,100 E		2,400 E	
29			TRN	8,400 N		9,600N]	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	148.	HIGHWAY PLANNING, STATEWIDE					
3							
4		PLANS AND EQUIPMENT FOR FEDERAL AID &					
5		NON-FA PROGRAMS & PROJECTS THAT INCLUDE					
6		ROADWAY CLASSIFICATION, DATA COLLECTION,					
7		LONG AND MID-RANGE PLANNING,					
8		TRANSPORTATION NEEDS STUDIES, RESEARCH,					
9		HRS 343/NEPA STUDIES, CORRIDOR STUDIES,					
10		SCOPING, BRIDGE EVALUATIONS, AND TECH					
11		TRANSFER AND WORKFORCE DEVELOPMENT. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		PLANS		10,500		11,500	
16		EQUIPMENT				1,000	
17		TOTAL FUNDING	TRN	2,100 E		2,500 E	
18			TRN	8,400 N		10,000 N	
19							
20	149.	HIGHWAY SHORELINE PROTECTION,					
21		STATEWIDE					
22							
23		DESIGN AND CONSTRUCTION FOR SHORELINE					
24		PROTECTION IMPROVEMENTS OF EXISTING STATE					
25		HIGHWAY FACILITIES, INCLUDING SHORELINE					
26		PROTECTION STRUCTURES, RELOCATION AND					
27		REALIGNMENT OF THE HIGHWAY, AND BEACH					
28		FILL/NOURISHMENT. THIS PROJECT IS DEEMED					
29		NECESSARY TO QUALIFY FOR FEDERAL AID					
30		FINANCING AND/OR REIMBURSEMENT.					
31		DESIGN		1,000			
32		CONSTRUCTION		37,000		12,000	
33		TOTAL FUNDING	TRN	7,600 E		2,400 E	
34			TRN	30,400 N		9,600 N	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	150.	HIGHWAYS DIVISION CAPITAL					
3		IMPROVEMENTS PROGRAM PROJECT STAFF					
4		COSTS, STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION FOR COSTS RELATED TO WAGES					
8		AND FRINGE BENEFITS FOR PERMANENT PROJECT					
9		FUNDED STAFF POSITIONS FOR IMPLEMENTATION					
10		OF CIP PROJECTS FOR DEPARTMENT OF					
11		TRANSPORTATION'S HIGHWAYS DIVISION.					
12		PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-					
13		PERMANENT CIP PROJECT RELATED POSITIONS.					
14		THIS PROJECT IS DEEMED NECESSARY TO					
15		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
16		REIMBURSEMENT.					
17		PLANS			1		1
18		LAND			1		1
19		DESIGN			1		1
20		CONSTRUCTION		23,997		23,997	
21		TOTAL FUNDING	TRN	16,000 B		16,000 B	
22			TRN	8,000 N		8,000 N	
23							
24	151.	IMPROVEMENTS TO INTERSECTIONS AND					
25		HIGHWAY FACILITIES, STATEWIDE					
26							
27		DESIGN AND CONSTRUCTION FOR					
28		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
29		INTERSECTIONS AND HIGHWAY FACILITIES					
30		NECESSARY FOR TRAFFIC SAFETY. THIS					
31		PROJECT IS DEEMED NECESSARY TO QUALIFY					
32		FOR FEDERAL AID FINANCING AND/OR					
33		REIMBURSEMENT.					
34		DESIGN		10,650		3,000	
35		CONSTRUCTION		3,750		4,000	
36		TOTAL FUNDING	TRN	2,880 E		1,400 E	
37			TRN	11,520 N		5,600 N	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	152.	MISCELLANEOUS DRAINAGE IMPROVEMENTS,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR DRAINAGE					
6		IMPROVEMENTS TO EXISTING HIGHWAY					
7		FACILITIES INCLUDING INSTALLATION OF					
8		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
9		DROP INLETS, LINED SWALES, HEADWALLS, AND					
10		CULVERTS AT VARIOUS LOCATIONS.					
11		DESIGN		100		200	
12		CONSTRUCTION		1,000		1,500	
13		TOTAL FUNDING	TRN	1,100 E		1,700 E	
14							
15	<u>152.</u>	<u>MISCELLANEOUS DRAINAGE IMPROVEMENTS,</u>					
16		<u>STATEWIDE</u>					
17							
18		<u>DESIGN AND CONSTRUCTION FOR DRAINAGE</u>					
19		<u>IMPROVEMENTS TO EXISTING HIGHWAY</u>					
20		<u>FACILITIES INCLUDING INSTALLATION OF</u>					
21		<u>DRAINAGE FACILITIES, CATCH BASINS, GRATED</u>					
22		<u>DROP INLETS, LINED SWALES, HEADWALLS, AND</u>					
23		<u>CULVERTS AT VARIOUS LOCATIONS.</u>					
24		DESIGN		100		200	
25		CONSTRUCTION		1,000		2,900	
26		TOTAL FUNDING	TRN	1,100 E		3,100 E	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	153.	ROCKFALL PROTECTION/SLOPE					
3		STABILIZATION AT VARIOUS LOCATIONS,					
4		STATEWIDE					
5							
6		LAND ACQUISITION AND CONSTRUCTION FOR					
7		ROCKFALL/SLOPE PROTECTION AND SLOPE					
8		STABILIZATION MITIGATION MEASURES AT					
9		VARIOUS LOCATIONS STATEWIDE. THIS PROJECT					
10		IS DEEMED NECESSARY TO QUALIFY FOR					
11		FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		LAND				500	
14		CONSTRUCTION		7,000			
15		TOTAL FUNDING	TRN	1,400 E		100 E	
16			TRN	5,600 N		400 N	
17							
18	154.	SEISMIC RETROFIT OF VARIOUS BRIDGES,					
19		STATEWIDE					
20							
21		DESIGN AND CONSTRUCTION FOR SEISMIC					
22		RETROFIT OF VARIOUS BRIDGES STATEWIDE.					
23		THIS PROJECT IS DEEMED NECESSARY TO					
24		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		DESIGN				750	
27		CONSTRUCTION				1,250	
28		TOTAL FUNDING	TRN		E	400 E	
29			TRN		N	1,600N]	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	154.	SEISMIC RETROFIT OF VARIOUS BRIDGES,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR SEISMIC					
6		RETROFIT OF VARIOUS BRIDGES STATEWIDE.					
7		THIS PROJECT IS DEEMED NECESSARY TO					
8		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		DESIGN				5,750	
11		CONSTRUCTION				1,250	
12		TOTAL FUNDING	TRN		E	1,400 E	
13			TRN		N	5,600 N	
14							
15	155.	TRAFFIC COUNTING STATIONS AT VARIOUS					
16		LOCATIONS, STATEWIDE					
17							
18		CONSTRUCTION FOR INSTALLING TRAFFIC					
19		DETECTOR LOOPS AND PIEZOELECTRIC SENSORS,					
20		ASSOCIATED WIRING, JUNCTION BOXES, AND					
21		TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC					
22		MONITORING STATIONS AT VARIOUS LOCATIONS					
23		ON STATE ROADWAYS. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		CONSTRUCTION		2,400			
27		TOTAL FUNDING	TRN	480 E			E
28			TRN	1,920 N			N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	155.01.	MAJOR PAVEMENT IMPROVEMENTS,					
3		STATEWIDE					
4							
5		CONSTRUCTION FOR MAJOR PAVEMENT					
6		RECONSTRUCTION, RESURFACING, RESTORATION					
7		AND/OR REHABILITATION ALONG STATE ROUTES.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		CONSTRUCTION				176,500	
12		TOTAL FUNDING	TRN		E	35,300 E	
13			TRN		N	141,200 N	
14							
15							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

D. ENVIRONMENTAL PROTECTION
 HTH840 - ENVIRONMENTAL MANAGEMENT

~~[1. SAFE DRINKING WATER REVOLVING FUND,
 STATEWIDE~~

~~CONSTRUCTION FUNDS TO PROVIDE STATE
 MATCH (20%) FOR FEDERAL CAPITALIZATION
 GRANTS FOR DRINKING WATER TREATMENT
 REVOLVING LOAN FUND, PURSUANT TO CHAPTER
 340E, HRS. THIS PROJECT IS DEEMED
 NECESSARY TO QUALIFY FOR FEDERAL AID,
 FINANCING AND/OR REIMBURSEMENT.~~

~~CONSTRUCTION~~

~~TOTAL FUNDING~~

~~HTH~~

~~9,975~~

~~1,663 C~~

~~C~~

~~HTH~~

~~8,312 N~~

~~N]~~

1. SAFE DRINKING WATER REVOLVING FUND,
 STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE
 MATCH (20%) FOR FEDERAL CAPITALIZATION
 GRANTS FOR DRINKING WATER TREATMENT
 REVOLVING LOAN FUND, PURSUANT TO CHAPTER
 340E, HRS. THIS PROJECT IS DEEMED
 NECESSARY TO QUALIFY FOR FEDERAL AID,
 FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION

TOTAL FUNDING

HTH

9,975

1,663 C

9,889

1,648 C

HTH

8,312 N

8,241 N



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	[2.]	WASTEWATER TREATMENT REVOLVING FUND					
3		FOR POLLUTION CONTROL, STATEWIDE					
4							
5		CONSTRUCTION FUNDS TO PROVIDE STATE					
6		MATCH (20%) FOR FEDERAL CAPITALIZATION					
7		GRANTS FOR WASTEWATER PROJECTS. FUNDS TO					
8		BE TRANSFERRED TO THE WATER POLLUTION					
9		CONTROL REVOLVING FUND PURSUANT TO					
10		CHAPTER 342D, HRS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID,					
12		FINANCING AND/OR REIMBURSEMENT.					
13		CONSTRUCTION		12,418			
14		TOTAL FUNDING	HTH	2,070	C		C
15			HTH	10,348	N		N]
16							
17	2.	<u>WASTEWATER TREATMENT REVOLVING FUND</u>					
18		<u>FOR POLLUTION CONTROL, STATEWIDE</u>					
19							
20		<u>CONSTRUCTION FUNDS TO PROVIDE STATE</u>					
21		<u>MATCH (20%) FOR FEDERAL CAPITALIZATION</u>					
22		<u>GRANTS FOR WASTEWATER PROJECTS. FUNDS TO</u>					
23		<u>BE TRANSFERRED TO THE WATER POLLUTION</u>					
24		<u>CONTROL REVOLVING FUND PURSUANT TO</u>					
25		<u>CHAPTER 342D, HRS. THIS PROJECT IS DEEMED</u>					
26		<u>NECESSARY TO QUALIFY FOR FEDERAL AID,</u>					
27		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
28		<u>CONSTRUCTION</u>		12,418		12,322	
29		<u>TOTAL FUNDING</u>	<u>HTH</u>	2,070	C	2,054	C
30			HTH	10,348	N	10,268	N
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
3							
4	3.	DIVISION OF FORESTRY AND WILDLIFE					
5		EMERGENCY AND NATURAL DISASTER					
6		RESPONSE INFRASTRUCTURE, STATEWIDE					
7							
8		DESIGN AND CONSTRUCTION TO PROVIDE					
9		STATEWIDE SUPPORT FOR FIRE AND NATURAL					
10		DISASTER RESPONSE.					
11		DESIGN			100		
12		CONSTRUCTION			300		
13		TOTAL FUNDING	LNR		400 C		C
14							
15	4.	KAWAINUI MARSH, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR CLEANUP					
18		ENVIRONMENTAL DEGRADATION AND RESTORATION					
19		OF NATIVE WILDLIFE HABITAT.					
20		DESIGN			200		
21		CONSTRUCTION			1,000		
22		TOTAL FUNDING	LNR		1,200 C		C
23							
24	4.01.	KAWAINUI MARSH, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR CLEANUP					
27		ENVIRONMENTAL DEGRADATION AND RESTORATION					
28		OF NATIVE WILDLIFE HABITAT.					
29		DESIGN				680	
30		CONSTRUCTION				1,000	
31		TOTAL FUNDING	LNR		C	1,680 C	
32							
33	4.02.	MAUNAWILI VALLEY, OAHU					
34							
35		PLANS FOR APPRAISAL AND VALUATION OF					
36		LAND PARCELS IN MAUNAWILI VALLEY.					
37		PLANS				250	
38		TOTAL FUNDING	LNR		C	250 C	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	4.03.	NENE SANCTUARY DEVELOPMENT, WAILUA,					
3		KAUAI					
4							
5		CONSTRUCTION FOR NENE HABITAT,					
6		INCLUDING FENCING AND EARTHWORK.					
7		CONSTRUCTION				300	
8		TOTAL FUNDING	LNR		C	300 C	
9							
10	4.04.	OAHU DOFAW BASEYARD IMPROVEMENTS,					
11		OAHU					
12							
13		DESIGN FOR OAHU DOFAW BASEYARD					
14		IMPROVEMENTS.					
15		DESIGN				490	
16		TOTAL FUNDING	LNR		C	490 C	
17							
18	4.05.	RADIO REPEATER AND BASE STATION					
19		COMMUNICATIONS UPGRADES, KAUAI					
20							
21		EQUIPMENT FOR UPGRADE OF THREE (3)					
22		NON FUNCTIONAL RADIO REPEATERS AND					
23		DOFAW'S BASEYARD COMMUNICATIONS BASE					
24		STATION.					
25		EQUIPMENT				250	
26		TOTAL FUNDING	LNR		C	250 C	
27							
28	LNR407 -	NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
29							
30	5.	PUA LOKE PLANT NURSERY ARBORETUM					
31		SITE, PARCEL BETWEEN WEHE ROAD AND					
32		PUA LOKE STREET, KAUAI					
33							
34		DESIGN, CONSTRUCTION, AND EQUIPMENT					
35		FOR THE LANDSCAPING AND BEAUTIFICATION IN					
36		HONOR OF SPARK MATSUNAGA.					
37		DESIGN					



H.B. NO. 1900
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		CONSTRUCTION			180		
2		EQUIPMENT			1		
3		TOTAL FUNDING	LNR		200 C		C

1
2
3
4
5



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	5.01.	AHIHI KINAU PARKING FEE COLLECTION					
3		FACILITY, MAUI					
4							
5		EQUIPMENT TO COLLECT PARKING FEES AT					
6		AHIHI KINAU NATURAL AREA RESERVE, MAUI;					
7		EQUIPMENT AND APPURTENANCES, AND ALL					
8		PROJECT RELATED COSTS.					
9		EQUIPMENT					50
10		TOTAL FUNDING	LNR		C		50 C
11							
12	5.02.	KA'ALA FOREST FENCING, OAHU					
13							
14		PLANS, LAND, DESIGN, CONSTRUCTION,					
15		AND EQUIPMENT TO PROTECT AND RESTORE					
16		FORESTED WATERSHEDS AND OTHER WATER					
17		SUPPLIES; EQUIPMENT AND APPURTENANCES,					
18		AND ALL PROJECT RELATED COSTS FOR KA'ALA					
19		FOREST, OAHU. THE LEGISLATURE FINDS AND					
20		DECLARES THAT THIS APPROPRIATION IS IN					
21		THE PUBLIC INTEREST AND FOR THE PUBLIC'S					
22		HEALTH, SAFETY AND GENERAL WELFARE OF THE					
23		STATE.					
24		PLANS					1
25		LAND					1
26		DESIGN					10
27		CONSTRUCTION					70
28		EQUIPMENT					1
29		TOTAL FUNDING	LNR		C		83 C
30							
31	5.03.	KAPUA FEASIBILITY STUDY, HAWAII					
32							
33		PLANS FOR ACQUISITION TO PROTECT					
34		ENDANGERED SPECIES, DRYLAND FOREST AND					
35		CULTURAL SITES.					
36		PLANS					100
37		TOTAL FUNDING	LNR		C		100 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	5.04.	WAIAWA FOREST RESERVE SOURCE-WATER					
3		PROTECTION PROJECT, OAHU					
4							
5		CONSTRUCTION TO PROTECT AND MAINTAIN					
6		FORESTED WATERSHED AND OTHER					
7		INFRASTRUCTURE AND APPURTENANCES, AND ALL					
8		PROJECT RELATED COSTS TO PROTECT NATIVE					
9		FOREST FOR THE PURPOSE OF ECOSYSTEM					
10		MAINTENANCE, RARE SPECIES MANAGEMENT, AND					
11		AQUIFER RECHARGE.					
12		CONSTRUCTION				500	
13		TOTAL FUNDING	LNR		C	500 C	
14							
15	5.05.	WATERSHED PROTECTION AND INITIATIVES,					
16		STATEWIDE					
17							
18		PLANS, LAND, DESIGN, CONSTRUCTION,					
19		AND EQUIPMENT TO PROTECT AND RESTORE					
20		FORESTED WATERSHEDS AND OTHER WATER					
21		SUPPLIES, STATEWIDE; EQUIPMENT AND					
22		APPURTENANCES, AND ALL PROJECT RELATED					
23		COSTS. THE LEGISLATURE FINDS AND DECLARES					
24		THAT THIS APPROPRIATION IS IN THE PUBLIC					
25		INTEREST AND FOR THE PUBLIC'S HEALTH,					
26		SAFETY AND GENERAL WELFARE OF THE STATE.					
27		PLANS				1	
28		LAND				1	
29		DESIGN				1,997	
30		CONSTRUCTION				4,506	
31		EQUIPMENT				1	
32		TOTAL FUNDING	LNR		C	6,506 C	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
3							
4	6.	KAHOOLAWE ISLAND RESERVE NATIVE					
5		DRYLAND FOREST PLANTING, KAHOOLAWE					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR KAHOOLAWE ISLAND RESERVE					
9		COMMISSION TO SUPPORT FOR NATIVE DRYLAND					
10		FOREST RESTORATION, MANAGEMENT, AND					
11		MAINTENANCE.					
12		PLANS			1		1
13		DESIGN			148		148
14		CONSTRUCTION			1,350		1,350
15		EQUIPMENT			1		1
16		TOTAL FUNDING	LNR		1,500 C		1,500 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		E. HEALTH					
3		HTH211 - KAHUKU HOSPITAL					
4							
5	1.	LUMP SUM KAHUKU MEDICAL CENTER,					
6		IMPROVEMENTS, AND RENOVATIONS, OAHU					
7							
8		PLANS, DESIGN, CONSTRUCTION, AND					
9		EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR					
10		IMPROVEMENTS AND RENOVATIONS INCLUDING					
11		NEW FACILITIES, RENOVATION, EXPANSION,					
12		AND/OR REPLACEMENT OF FACILITIES; GROUND					
13		AND SITE IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		PLANS			1		
16		DESIGN			163		
17		CONSTRUCTION			1,485		
18		EQUIPMENT			1		
19		TOTAL FUNDING	HTH		1,650 C		C
20							
21		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
22							
23	2.	LEAHI HOSPITAL, UPGRADE ATHERTON,					
24		SINCLAIR AND TROTTER ELEVATORS, OAHU					
25							
26		PLANS, DESIGN, AND CONSTRUCTION FOR					
27		UPGRADES, RENOVATIONS, OR REPLACEMENT OF					
28		ATHERTON, SINCLAIR, AND TROTTER					
29		ELEVATORS.					
30		PLANS			1		
31		DESIGN			89		
32		CONSTRUCTION			810		
33		TOTAL FUNDING	HTH		900 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	2.	LUMP SUM HAWAII HEALTH SYSTEMS					
3		CORPORATION, IMPROVEMENTS, AND					
4		RENOVATIONS, STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR THE HAWAII HEALTH SYSTEMS					
8		CORPORATION FOR IMPROVEMENTS AND					
9		RENOVATIONS INCLUDING NEW FACILITIES,					
10		RENOVATION, EXPANSION, AND/OR REPLACEMENT					
11		OF FACILITIES; GROUND AND SITE					
12		IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		PLANS			1		
15		DESIGN			1,993		
16		CONSTRUCTION			17,957		
17		EQUIPMENT			1		
18		TOTAL FUNDING	HTH	19,952	C		C
19							
20	<u>3.</u>	<u>LUMP SUM HAWAII HEALTH SYSTEMS</u>					
21		<u>CORPORATION, IMPROVEMENTS, AND</u>					
22		<u>RENOVATIONS, STATEWIDE</u>					
23							
24		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
25		<u>EQUIPMENT FOR THE HAWAII HEALTH SYSTEMS</u>					
26		<u>CORPORATION FOR IMPROVEMENTS AND</u>					
27		<u>RENOVATIONS INCLUDING NEW FACILITIES,</u>					
28		<u>RENOVATION, EXPANSION, AND/OR REPLACEMENT</u>					
29		<u>OF FACILITIES; GROUND AND SITE</u>					
30		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
31		<u>APPURTENANCES.</u>					
32		<u>PLANS</u>			<u>1</u>		<u>1</u>
33		<u>DESIGN</u>			<u>1,993</u>		<u>1,998</u>
34		<u>CONSTRUCTION</u>			<u>17,957</u>		<u>7,610</u>
35		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
36		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>19,952</u>	<u>C</u>	<u>9,610</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	4.	SAMUEL MAHELONA MEMORIAL HOSPITAL					
3		ASSET ANALYSIS, KAUAI					
4							
5		PLANS AND DESIGN FOR THE RENOVATION					
6		OR REBUILDING OF SAMUEL MAHELONA MEMORIAL					
7		HOSPITAL.					
8		PLANS			50		
9		DESIGN			450		
10		TOTAL FUNDING	HTH		500 C		C
11							
12	4.01.	LEAHI HOSPITAL, OAHU					
13							
14		PLANS, DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT TO UPGRADE AIR CONDITIONING					
16		SYSTEMS; EQUIPMENT AND APPURTENANCES.					
17		PLANS					1
18		DESIGN					178
19		CONSTRUCTION					700
20		EQUIPMENT					1
21		TOTAL FUNDING	HTH		C		880 C
22							
23	HTH214 -	MAUI HEALTH SYSTEM, A KFH LLC					
24							
25	[5-	MAUI HEALTH SYSTEM, FACILITIES					
26		REPAIR, RENOVATIONS AND UPGRADES,					
27		MAUI/LANAI					
28							
29		DESIGN, CONSTRUCTION, AND EQUIPMENT					
30		FOR THE REPAIRS, RENOVATIONS, EXPANSION,					
31		AND UPGRADES TO MAUI MEMORIAL MEDICAL					
32		CENTER (MMC), KULA HOSPITAL (KH), AND					
33		LANAI COMMUNITY HOSPITAL (LCH).					
34		DESIGN			500		
35		CONSTRUCTION			3,500		
36		EQUIPMENT			2,000		
37		TOTAL FUNDING	HTH		6,000 C		C]



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
5.		MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI/LANAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPAIRS, RENOVATIONS, EXPANSION, AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH).					
		PLANS					1
		DESIGN		500		499	
		CONSTRUCTION		3,500		3,500	
		EQUIPMENT		2,000		2,000	
		TOTAL FUNDING	HTH	6,000 C		6,000 C	
HTH430		- ADULT MENTAL HEALTH - INPATIENT					
6.		HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HAWAII STATE HOSPITAL. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY.					
		DESIGN		220			
		CONSTRUCTION		201			
		TOTAL FUNDING	AGS	421 C			C
HTH440		- ALCOHOL AND DRUG ABUSE DIVISION					
7.		HINA MAUKA, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS TO A HEALTHCARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		500			



H.B. NO. 1900
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		TOTAL FUNDING	HTH		500 C		C
2							
3							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	HTH710	- STATE LABORATORY SERVICES					
3							
4	7.01.	<u>HAWAII STATE LABORATORIES</u>					
5		<u>IMPROVEMENTS, OAHU</u>					
6							
7		<u>DESIGN AND CONSTRUCTION FOR</u>					
8		<u>IMPROVEMENTS TO KAMAULEULE BUILDING.</u>					
9		<u>DESIGN</u>				659	
10		<u>CONSTRUCTION</u>				<u>1</u>	
11		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>660 C</u>	
12							
13	HTH907	- GENERAL ADMINISTRATION					
14							
15	[8.	DEPARTMENT OF HEALTH, HEALTH AND					
16		SAFETY, STATEWIDE					
17							
18		DESIGN AND CONSTRUCTION FOR					
19		IMPROVEMENTS TO HEALTH FACILITIES,					
20		STATEWIDE. PROJECTS ARE NECESSARY TO					
21		MAINTAIN HEALTH AND SAFETY FOR CLIENTS					
22		AND STAFF.					
23		DESIGN				413	
24		CONSTRUCTION				4,000	
25		TOTAL FUNDING	AGS		4,413 C		C]
26							
27	8.	<u>DEPARTMENT OF HEALTH, HEALTH AND</u>					
28		<u>SAFETY, STATEWIDE</u>					
29							
30		<u>DESIGN AND CONSTRUCTION FOR</u>					
31		<u>IMPROVEMENTS TO HEALTH FACILITIES,</u>					
32		<u>STATEWIDE. PROJECTS ARE NECESSARY TO</u>					
33		<u>MAINTAIN HEALTH AND SAFETY FOR CLIENTS</u>					
34		<u>AND STAFF.</u>					
35		<u>DESIGN</u>				413	230
36		<u>CONSTRUCTION</u>				4,000	1,500
37		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>4,413 C</u>	<u>1,730 C</u>	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	9.	DIAMOND HEAD HEALTH CENTER BUILDING					
3		AND SITE IMPROVEMENTS, OAHU					
4							
5		DESIGN AND CONSTRUCTION TO WATERPROOF					
6		AND REMEDIATE WATER DAMAGE; IMPROVEMENTS					
7		TO PAVED AND LANDSCAPED AREAS AT THE					
8		HEALTH CENTER.					
9		DESIGN		203			
10		CONSTRUCTION		699			
11		TOTAL FUNDING	AGS	902 C			C
12							
13	10.	DIAMOND HEAD, LANAKILA, AND LEEWARD					
14		HEALTH CENTERS MODERNIZATION OF					
15		ELEVATORS, OAHU					
16							
17		DESIGN AND CONSTRUCTION TO MODERNIZE					
18		ELEVATORS.					
19		DESIGN		1			
20		CONSTRUCTION		2,104			
21		TOTAL FUNDING	AGS	2,105 C			C
22							
23	11.	HAMAKUA HEALTH CENTER, INC., HAWAII					
24							
25		PLANS, DESIGN, AND CONSTRUCTION FOR A					
26		NEW HEALTH CENTER. THIS PROJECT QUALIFIES					
27		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
28		PLANS		1			
29		DESIGN		1			
30		CONSTRUCTION		798			
31		TOTAL FUNDING	HTH	800 C			C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
12.		HILO COUNSELING CENTER AND KEAWE HEALTH CENTER IMPROVEMENTS, HAWAII					
		DESIGN AND CONSTRUCTION FOR RE-ROOFING; INTERIOR AND EXTERIOR IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.					
		DESIGN		150			
		CONSTRUCTION		4,350			
		TOTAL FUNDING	AGS	4,500	C		C
13.		HILO MEDICAL CENTER, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT, AND APPURTENANCES FOR CREATION OF A TELEHEALTH UNIT.					
		PLANS		1			
		DESIGN		199			
		CONSTRUCTION		1,799			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	2,000	C		C
14.		KO'OLAULOA COMMUNITY HEALTH AND WELLNESS CENTER, OAHU					
		PLANS, LAND ACQUISITION, AND DESIGN FOR A HEALTH CENTER FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS		1			
		LAND		1			
		DESIGN		198			
		TOTAL FUNDING	HTH	200	C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	15.	WAHIAWA GENERAL HOSPITAL, OAHU					
3							
4		CONSTRUCTION AND EQUIPMENT FOR					
5		PATIENT CARE FACILITIES AND EQUIPMENT.					
6		THIS PROJECT QUALIFIES AS A GRANT,					
7		PURSUANT TO CHAPTER 42F, HRS.					
8		CONSTRUCTION		999			
9		EQUIPMENT		1			
10		TOTAL FUNDING	HTH	1,000	C		C
11							
12	16.	WAIANAE DISTRICT COMPREHENSIVE HEALTH					
13		AND HOSPITAL BOARD, INCORPORATED,					
14		OAHU					
15							
16		CONSTRUCTION AND EQUIPMENT FOR A					
17		DENTAL CLINIC. THIS PROJECT QUALIFIES AS					
18		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
19		CONSTRUCTION		849			
20		EQUIPMENT		1			
21		TOTAL FUNDING	HTH	850	C		C
22							
23	17.	WEST HAWAII COMMUNITY HEALTH CENTER,					
24		INC., HAWAII					
25							
26		PLANS, DESIGN, AND CONSTRUCTION FOR A					
27		HEALTH CARE FACILITY. THIS PROJECT					
28		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
29		42F, HRS.					
30		PLANS		1			
31		DESIGN		1			
32		CONSTRUCTION		923			
33		TOTAL FUNDING	HTH	925	C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	17.01.	BLOOD BANK OF HAWAII					
3							
4		THIS PROJECT QUALIFIES AS A GRANT,					
5		PURSUANT TO CHAPTER 42F, HRS.					
6		PLANS				1	
7		LAND				1	
8		DESIGN				1	
9		CONSTRUCTION				496	
10		EQUIPMENT				1	
11		TOTAL FUNDING	HTH		C	500	C
12							
13	17.02.	GREGORY HOUSE PROGRAMS					
14							
15		THIS PROJECT QUALIFIES AS A GRANT,					
16		PURSUANT TO CHAPTER 42F, HRS.					
17		PLANS				1	
18		LAND				1	
19		DESIGN				1	
20		CONSTRUCTION				246	
21		EQUIPMENT				1	
22		TOTAL FUNDING	HTH		C	250	C
23							
24	17.03.	REHABILITATION HOSPITAL OF THE					
25		PACIFIC					
26							
27		THIS PROJECT QUALIFIES AS A GRANT,					
28		PURSUANT TO CHAPTER 42F, HRS.					
29		PLANS				1	
30		LAND				1	
31		DESIGN				1	
32		CONSTRUCTION				346	
33		EQUIPMENT				1	
34		TOTAL FUNDING	HTH		C	350	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
17.04.		THE ALCOHOLIC REHABILITATION SERVICES OF HAWAII INC					
		THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS					<u>1</u>
		LAND					<u>1</u>
		DESIGN					<u>1</u>
		CONSTRUCTION					<u>196</u>
		EQUIPMENT					<u>1</u>
		TOTAL FUNDING	HTH		C		<u>200 C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		F. SOCIAL SERVICES					
3		HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
4							
5	0.05.	HAWAII YOUTH CORRECTIONAL FACILITY,					
6		CAMPUS IMPROVEMENTS, PLANNING, OAHU					
7							
8		PLANS TO REDEVELOP THE HAWAII YOUTH					
9		CORRECTIONAL FACILITY CAMPUS TO INCLUDE					
10		MODERNIZATION OF EXISTING FACILITIES,					
11		CONSTRUCTION OF NEW FACILITIES,					
12		DEMOLITION OF UNNEEDED FACILITIES, AND					
13		SITE AND INFRASTRUCTURE IMPROVEMENTS.					
14		PLANS					100
15		TOTAL FUNDING	HMS		C		100 C
16							
17	0.06.	HAWAII YOUTH CORRECTIONAL FACILITY,					
18		OBSERVATION & ASSESSMENT COTTAGE,					
19		PERIMETER FENCE, OAHU					
20							
21		DESIGN AND CONSTRUCTION FOR THE					
22		INSTALLATION OF A PERIMETER FENCE,					
23		DEMOLITION OF THE EXISTING FENCE, AND					
24		OTHER RELATED SITE WORK.					
25		DESIGN					50
26		CONSTRUCTION					150
27		TOTAL FUNDING	HMS		C		200 C
28							
29		DEF112 - SERVICES TO VETERANS					
30							
31	1.	OAHU VETERANS COUNCIL, OAHU					
32							
33		EQUIPMENT FOR PHOTOVOLTAIC PANELS.					
34		THIS PROJECT QUALIFIES AS A GRANT,					
35		PURSUANT TO CHAPTER 42F, HRS.					
36		EQUIPMENT				70	
37		TOTAL FUNDING	DEF		70 C		C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	2.	PACIFIC AVIATION MUSEUM PEARL HARBOR,					
3		OAHU					
4							
5		CONSTRUCTION FOR AN AVIATION LEARNING					
6		LABORATORY. THIS PROJECT QUALIFIES AS A					
7		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
8		CONSTRUCTION		400			
9		TOTAL FUNDING	DEF	400 C			C
10							
11	3.	PEARL HARBOR - HONOLULU BRANCH 46,					
12		FLEET RESERVE ASSOCIATION, OAHU					
13							
14		LAND ACQUISITION FOR PURCHASE OF A					
15		PARCEL OF LAND TO CONTINUE DELIVERY OF					
16		SERVICES AND RESOURCES OF THE FLEET					
17		RESERVE ASSOCIATION. THIS PROJECT					
18		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
19		42F, HRS.					
20		LAND		300			
21		TOTAL FUNDING	DEF	300 C			C
22							
23	4.	WEST HAWAII VETERAN'S CENTER, HAWAII					
24							
25		PLANS AND DESIGN FOR THE CONSTRUCTION					
26		OF A WEST HAWAII VETERAN'S CENTER.					
27		PLANS		85			
28		DESIGN		765			
29		TOTAL FUNDING	DEF	850 C			C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	4.01.	<u>PACIFIC FLEET SUBMARINE MEMORIAL</u>					
3		<u>ASSOCIATION, INC.</u>					
4							
5		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
6		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
7		<u>PLANS</u>					<u>1</u>
8		<u>LAND</u>					<u>1</u>
9		<u>DESIGN</u>					<u>1</u>
10		<u>CONSTRUCTION</u>					<u>211</u>
11		<u>EQUIPMENT</u>					<u>1</u>
12		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>215 C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		HMS220 - RENTAL HOUSING SERVICES					
3							
4	5.	LUMP SUM PUBLIC HOUSING DEVELOPMENT,					
5		IMPROVEMENTS, AND RENOVATIONS,					
6		STATEWIDE					
7							
8		PLANS, LAND ACQUISITION, DESIGN,					
9		CONSTRUCTION AND EQUIPMENT FOR, AMP 38,					
10		KAUAI FOR INFRASTRUCTURE PHASE I					
11		INFRASTRUCTURE AND SITE WORK FOR 6 WEST					
12		KAUAI PROJECTS; PUAHALA HOMES FOR SITE					
13		AND DWELLING IMPROVEMENTS, PHASE III;					
14		HALE PO`AI FOR INTERIOR AND EXTERIOR					
15		BUILDING AND SITE IMPROVEMENT; HAUIKI					
16		HOMES FOR ROCKFALL MITIGATION; INCLUDING,					
17		WITHOUT LIMITATIONS, SEWER, WATER, GAS,					
18		WALKWAY REPAIRS, SITE UTILITIES, ROCK					
19		FALL PROTECTION/RETAINING WALLS, EXTERIOR					
20		BUILDING REPAIRS, ROOF REPAIR AND/OR					
21		REPLACEMENT, SOLAR, PLUMBING UPGRADES,					
22		RELATED INTERIOR WORK ON PLUMBING					
23		FIXTURES, REPLACE UTILITIES AND					
24		INFRASTRUCTURE, CONSTRUCTION, AND PARKING					
25		LOT.					
26		PLANS			1		
27		LAND			1		
28		DESIGN			3,532		
29		CONSTRUCTION			14,140		
30		EQUIPMENT			1		
31		TOTAL FUNDING	HMS		17,675 C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
6.		LUMP SUM PUBLIC HOUSING SECURITY IMPROVEMENTS					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO DEVELOP, UPGRADE, OR RENOVATE PUBLIC HOUSING FACILITIES SECURITY, INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES, AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING SECURITY IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.					
		DESIGN		249			
		CONSTRUCTION		2,250			
		EQUIPMENT		1			
		TOTAL FUNDING	HMS	2,500	C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	6.01.	LUMP SUM PUBLIC HOUSING DEVELOPMENT,					
3		IMPROVEMENTS, AND RENOVATIONS,					
4		STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT TO DEVELOP, UPGRADE, OR					
8		RENOVATE PUBLIC HOUSING FACILITIES,					
9		INCLUDING GROUND AND SITE IMPROVEMENTS,					
10		MODERNIZATION OF ELEVATORS,					
11		INFRASTRUCTURE, EQUIPMENT, APPURTENANCES,					
12		AND ALL RELATED AND ASSOCIATED PROJECT					
13		COSTS FOR PUBLIC HOUSING DEVELOPMENT,					
14		IMPROVEMENTS, AND RENOVATIONS, STATEWIDE,					
15		INCLUDING FUNDS FOR PERMANENT AND NON-					
16		PERMANENT CIP PROJECT RELATED POSITIONS.					
17		PLANS					1
18		DESIGN				2,998	
19		CONSTRUCTION				18,500	
20		EQUIPMENT					1
21		TOTAL FUNDING	HMS		C	21,500	C
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

6.02. MAYOR WRIGHT HOMES ON-SITE
INFRASTRUCTURE IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION AND EQUIPMENT TO PRE-
DEVELOP, DEVELOP, UPGRADE, RENOVATE MAYOR
WRIGHT HOMES, INCLUDING GROUND AND SITE
IMPROVEMENTS, EQUIPMENT, APPURTENANCES
AND ALL RELATED AND ASSOCIATED PROJECT
COSTS FOR PREDEVELOPMENT, DEVELOPMENT,
IMPROVEMENTS, AND RENOVATIONS.

PLANS

1

LAND

1

DESIGN

497

CONSTRUCTION

4,000

EQUIPMENT

1

TOTAL FUNDING

HMS

C

4,500 C

HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION

7. LA'A KEA FOUNDATION, MAUI

PLANS, DESIGN, AND CONSTRUCTION FOR
AFFORDABLE HOUSING ON MAUI. THIS PROJECT
QUALIFIES AS A GRANT, PURSUANT TO CHAPTER
42F, HRS.

PLANS

1

DESIGN

1

CONSTRUCTION

298

TOTAL FUNDING

HMS

300 C

C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
3							
4	8.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
5		HAWAII					
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR					
8		DEVELOPMENT OF KAUMANA SUBDIVISION LOT					
9		REHABILITATION, KAUMANA, HAWAII.					
10		PLANS			1		
11		DESIGN			49		
12		CONSTRUCTION			450		
13		TOTAL FUNDING	HHL		500 C		C
14							
15	9.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
16		HAWAII					
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR					
19		DEVELOPMENT OF KAU WATER SYSTEM, KAU,					
20		HAWAII.					
21		PLANS			1		
22		DESIGN			299		
23		CONSTRUCTION			1,200		
24		TOTAL FUNDING	HHL		1,500 C		C
25							
26	10.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
27		KAUAI					
28							
29		PLANS, DESIGN, AND CONSTRUCTION FOR					
30		DEVELOPMENT OF HANAPEPE RESIDENTIAL					
31		SUBDIVISION PHASE 2, HANAPEPE, KAUAI.					
32		PLANS			1		
33		DESIGN			199		
34		CONSTRUCTION			800		
35		TOTAL FUNDING	HHL		1,000 C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
11.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, MAUI					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF AGRICULTURAL OFF-SITE WATER SYSTEM, KEOKEA, MAUI AKA WATER SYSTEM IMPROVEMENTS, KEOKEA-WAIOHULI.					
		DESIGN		200			
		CONSTRUCTION		1,800			
		TOTAL FUNDING	HHL	2,000	C		C
12.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, MAUI					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF LEIALII PARKWAY AND HIGHWAY IMPROVEMENTS, LEIALII, MAUI.					
		DESIGN				140	
		CONSTRUCTION				1,260	
		TOTAL FUNDING	HHL		C	1,400	C
13.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, MAUI					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF PHASE 2 SITE IMPROVEMENTS (76 LOTS), KEOKEA-WAIOHULI, MAUI.					
		DESIGN		800			
		CONSTRUCTION		200			
		TOTAL FUNDING	HHL	1,000	C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
14.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF SCATTERED LOTS SITE IMPROVEMENTS, HOOLEHUA, MOLOKAI.					
		DESIGN		150			
		CONSTRUCTION		1,350			
		TOTAL FUNDING	HHL	1,500	C		C
15.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF NAIWA SUBDIVISION SITE IMPROVEMENTS, HOOLEHUA, MOLOKAI.					
		DESIGN				150	
		CONSTRUCTION				1,350	
		TOTAL FUNDING	HHL		C	1,500	C
16.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR LOT DEVELOPMENT, OAHU.					
		PLANS		1			
		LAND		1			
		DESIGN		1,377			
		CONSTRUCTION		5,520			
		EQUIPMENT		1			
		TOTAL FUNDING	AGR	6,900	C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
17.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF VOICE OF AMERICA, PHASE I INFRASTRUCTURE, NANAKULI, OAHU.					
		PLANS			1		
		DESIGN			159		
		CONSTRUCTION			640		
		TOTAL FUNDING	HHL		800 C		C
18.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF AGRICULTURAL LOTS, WAIMANALO, OAHU.					
		PLANS			1		
		DESIGN			259		
		CONSTRUCTION			1,040		
		TOTAL FUNDING	HHL		1,300 C		C
19.		KAILAPA COMMUNITY ASSOCIATION, HAWAII					
		CONSTRUCTION FOR THE KAILAPA COMMUNITY RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			500		
		TOTAL FUNDING	HHL		500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
20.		LA'I'OPUA 2020, HAWAII					
		CONSTRUCTION FOR A COMMUNITY CENTER.					
		THIS PROJECT QUALIFIES AS A GRANT,					
		PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		500			
		TOTAL FUNDING	HHL	500 C			C
21.		NAHASDA DEVELOPMENT PROJECTS,					
		STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR					
		VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND					
		IMPROVEMENTS STATEWIDE, PURSUANT TO THE					
		NATIVE AMERICAN HOUSING ASSISTANCE AND					
		SELF-DETERMINATION ACT, PUBLIC LAW 107-					
		73, 107TH CONGRESS. FUNDS NOT NEEDED IN A					
		COST ELEMENT MAY BE USED IN ANOTHER. THIS					
		PROJECT IS DEEMED NECESSARY TO QUALIFY					
		FOR FEDERAL AID FINANCING AND/OR					
		REIMBURSEMENT.					
		PLANS		1		1	
		DESIGN		1,499		1,499	
		CONSTRUCTION		13,500		13,500	
		TOTAL FUNDING	HHL	15,000 N		15,000 N	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
22.		PULEHUNUI SITE IMPROVEMENT AND INFRASTRUCTURE, PULEHUNUI, MAUI.					
		PLANS, DESIGN, AND CONSTRUCTION FOR SITE IMPROVEMENTS AND INFRASTRUCTURE DEVELOPMENT FOR SEWAGE TREATMENT SYSTEM IMPROVEMENTS. TO SERVICE THE ENTIRE PULEHUNUI DEVELOPMENT AREAS THAT SHALL INCLUDE ALL PSD, LNR, HHL AND MAUI COUNTY RECREATION AREAS; GROUND AND SITE IMPROVEMENTS.					
		PLANS			1		
		DESIGN		3,499			
		CONSTRUCTION		14,000			
		TOTAL FUNDING	HHL	17,500	C		C
23.		R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, MAUI					
		DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF ROADWAY SAFETY AND DRAINAGE IMPROVEMENTS, KULA MAUI.					
		DESIGN			120		
		CONSTRUCTION		1,080			
		TOTAL FUNDING	HHL	1,200	C		C
24.		R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, MAUI					
		DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF ARCHAEOLOGICAL PRESERVATION IMPROVEMENTS, KEOKEA-WAIOHULI, MAUI.					
		DESIGN			100		
		CONSTRUCTION			900		
		TOTAL FUNDING	HHL	1,000	C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	25.	R & M - HAWAIIAN HOME LANDS EXISTING					
3		INFRASTRUCTURE, STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR THE					
6		REPAIR AND MAINTENANCE OF UTILITIES IN					
7		EXISTING HOMESTEAD SUBDIVISION, WATER,					
8		SEWER, DRAINAGE, AND STREETLIGHTS,					
9		STATEWIDE.					
10		DESIGN		580			
11		CONSTRUCTION		2,320			
12		TOTAL FUNDING	HHL	2,900	C		C
13							
14	26.	R & M HAWAIIAN HOME LANDS EXISTING					
15		INFRASTRUCTURE, STATEWIDE					
16							
17		DESIGN AND CONSTRUCTION FOR THE					
18		REPAIR AND MAINTENANCE OF MOLOKAI AND					
19		KAUAI WATER SYSTEMS SECURITY					
20		ENHANCEMENTS.					
21		DESIGN		50			
22		CONSTRUCTION		450			
23		TOTAL FUNDING	HHL	500	C		C
24							
25	27.	R & M HAWAIIAN HOME LANDS EXISTING					
26		INFRASTRUCTURE, STATEWIDE					
27							
28		PLANS, DESIGN, AND CONSTRUCTION FOR					
29		THE REPAIR AND MAINTENANCE OF					
30		ENVIRONMENTAL MITIGATION AND REMEDIATION					
31		ON EXISTING LOTS, STATEWIDE.					
32		PLANS		1			
33		DESIGN		199			
34		CONSTRUCTION		1,800			
35		TOTAL FUNDING	HHL	2,000	C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
28.		WAIANAE COAST SECOND ACCESS ROAD, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SECONDARY ACCESS ROAD FOR LEEWARD COAST INCLUDING BUT NOT LIMITED TO SAFETY IMPROVEMENTS, SYSTEM PRESERVATION AND TRAFFIC/CONGESTION RELIEF.					
		PLANS			1		
		LAND			1		
		DESIGN			597		
		CONSTRUCTION			2,400		
		EQUIPMENT			1		
		TOTAL FUNDING	HHL		3,000 C		C
29.		WAIHOLI HAWAIIAN HOMESTEADERS ASSOCIATION, INC. (WHHA), MAUI					
		CONSTRUCTION FOR A COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			500		
		TOTAL FUNDING	HHL		500 C		C
29.01.		<u>KAMAKOU CHARTER SCHOOL ROAD, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR FLOOD CONTROL AND DRAINAGE IMPROVEMENTS AND EQUIPMENT FOR KE KULA O KAMAKAU CHARTER SCHOOL.</u>					
		DESIGN					5
		CONSTRUCTION					45
		TOTAL FUNDING	HHL		C		50 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	29.02.	<u>KEOKEA-WAIOHULI DEVELOPMENT, MAUI</u>					
3							
4		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
5		<u>CONSTRUCTION, AND EQUIPMENT FOR PHASE 2</u>					
6		<u>SITE IMPROVEMENTS (76 LOTS); EQUIPMENT</u>					
7		<u>AND APPURTENANCES.</u>					
8		<u>PLANS</u>					<u>1</u>
9		<u>LAND</u>					<u>1</u>
10		<u>DESIGN</u>					<u>477</u>
11		<u>CONSTRUCTION</u>					<u>5,000</u>
12		<u>EQUIPMENT</u>					<u>1</u>
13		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>5,480 C</u>
14							
15	29.03.	<u>KULA RESIDENCE LOTS, MAUI</u>					
16							
17		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
18		<u>CONSTRUCTION, AND EQUIPMENT FOR ROADWAY</u>					
19		<u>SAFETY AND DRAINAGE IMPROVEMENTS;</u>					
20		<u>EQUIPMENT AND APPURTENANCES.</u>					
21		<u>PLANS</u>					<u>1</u>
22		<u>LAND</u>					<u>1</u>
23		<u>DESIGN</u>					<u>197</u>
24		<u>CONSTRUCTION</u>					<u>1,000</u>
25		<u>EQUIPMENT</u>					<u>1</u>
26		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>1,200 C</u>
27							
28	29.04.	<u>LUMP SUM R&M - HAWAIIAN HOME LANDS</u>					
29		<u>EXISTING INFRASTRUCTURE, STATEWIDE</u>					
30							
31		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
32		<u>EQUIPMENT FOR REPAIR AND MAINTENANCE TO</u>					
33		<u>EXISTING INFRASTRUCTURE ON VARIOUS</u>					
34		<u>HAWAIIAN HOME LANDS, STATEWIDE.</u>					
35		<u>PLANS</u>					<u>1</u>
36		<u>DESIGN</u>					<u>498</u>
37		<u>CONSTRUCTION</u>					<u>2,500</u>
38		<u>EQUIPMENT</u>					<u>1</u>
39		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>3,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

29.05. MOLOKAI VETERANS CENTER, MOLOKAI

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PARKING LOT PORTABLE FACILITY AND INSTALLATION OF SEPTIC TANK AND PHOTOVOLTAIC SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES IN HOOLEHUA TO PROVIDE SERVICES TO VETERANS AND HOMESTEAD RESIDENTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

PLANS

1

DESIGN

998

CONSTRUCTION

3,000

EQUIPMENT

1

TOTAL FUNDING

HHL

C

4,000 C

29.06. WAIANAE COAST PARALLEL ROUTE, OAHU

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PARALLEL ROUTE FOR THE WAIANAE COAST, INCLUDING BUT NOT LIMITED TO SAFETY IMPROVEMENTS, SYSTEM PRESERVATION, AND TRAFFIC/CONGESTION RELIEF.

PLANS

1

LAND

1

DESIGN

497

CONSTRUCTION

1,500

EQUIPMENT

1

TOTAL FUNDING

HHL

C

2,000 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	29.07.	KAILAPA COMMUNITY ASSOCIATION					
3							
4		THIS PROJECT QUALIFIES AS A GRANT,					
5		PURSUANT TO CHAPTER 42F, HRS.					
6		PLANS					1
7		LAND					1
8		DESIGN					1
9		CONSTRUCTION					596
10		EQUIPMENT					1
11		TOTAL FUNDING	HHL		C		600 C
12							
13	29.08.	LAI'I'OPUA 2020					
14							
15		THIS PROJECT QUALIFIES AS A GRANT,					
16		PURSUANT TO CHAPTER 42F, HRS.					
17		PLANS					1
18		LAND					1
19		DESIGN					1
20		CONSTRUCTION					446
21		EQUIPMENT					1
22		TOTAL FUNDING	HHL		C		450 C
23							
24	29.09.	WAIHOLI HAWAIIAN HOMESTEADERS					
25		ASSOCIATION, INC.					
26							
27		THIS PROJECT QUALIFIES AS A GRANT,					
28		PURSUANT TO CHAPTER 42F, HRS.					
29		PLANS					1
30		LAND					1
31		DESIGN					1
32		CONSTRUCTION					446
33		EQUIPMENT					1
34		TOTAL FUNDING	HHL		C		450 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD					
3							
4	29.10.	WAIKIKI COMMUNITY CENTER					
5							
6		THIS PROJECT QUALIFIES AS A GRANT,					
7		PURSUANT TO CHAPTER 42F, HRS.					
8		PLANS					1
9		LAND					1
10		DESIGN					1
11		CONSTRUCTION					296
12		EQUIPMENT					1
13		TOTAL FUNDING	HTH		C		300 C
14							
15							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

G. FORMAL EDUCATION
EDN100 - SCHOOL-BASED BUDGETING

1. AIEA HIGH SCHOOL, OAHU

PLANS AND DESIGN FOR A NEW BUILDING,
AND RENOVATION AND EXPANSION FOR A GIRLS'
ATHLETIC LOCKER ROOM, WEIGHT TRAINING
FACILITY, AND OTHER ATHLETIC FACILITIES;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

PLANS

390

DESIGN

3,510

TOTAL FUNDING

EDN

3,900 C

C

2. AIEA INTERMEDIATE SCHOOL, OAHU

CONSTRUCTION AND EQUIPMENT TO
COMPLETE CAFETERIA RENOVATION; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

CONSTRUCTION

495

EQUIPMENT

55

TOTAL FUNDING

EDN

550 C

C

3. AINA HAINA ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION OF AMERICANS
WITH DISABILITIES ACT COMPLIANT RESTROOMS
FOR PUBLIC MEETING ATTENDEES.

DESIGN

100

CONSTRUCTION

400

TOTAL FUNDING

EDN

500 C

C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	4.	ALA WAI ELEMENTARY SCHOOL, OAHU					
3							
4		CONSTRUCTION FOR COVERED PLAY COURT;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		CONSTRUCTION		1,000			
8		TOTAL FUNDING	EDN	1,000 C			C
9							
10	5.	ANUENUE HAWAIIAN IMMERSION SCHOOL,					
11		OAHU					
12							
13		PLANS AND DESIGN FOR MULTI-PURPOSE					
14		ATHLETIC FACILITY, A FREE-STANDING					
15		LOCKER, SHOWER ROOM, AND COVERED PLAY					
16		COURT; GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		PLANS		35			
19		DESIGN		315			
20		TOTAL FUNDING	EDN	350 C			C
21							
22	6.	AUGUST AHRENS ELEMENTARY, OAHU					
23							
24		DESIGN, CONSTRUCTION, AND EQUIPMENT					
25		FOR A NEW CLASSROOM BUILDING; AND					
26		IMPROVEMENTS TO THE BASKETBALL COURT					
27		PLAYING SURFACE; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN		224			
31		CONSTRUCTION		1,792			
32		EQUIPMENT		224			
33		TOTAL FUNDING	EDN	2,240 C			C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	7.	CAMPBELL HIGH SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR A					
5		CLASSROOM BUILDING; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS			1		
9		DESIGN		5,399			
10		CONSTRUCTION		21,600			
11		TOTAL FUNDING	EDN	27,000	C		C
12							
13	8.	EAST KAPOLEI MIDDLE SCHOOL, OAHU					
14							
15		CONSTRUCTION FOR A NEW SCHOOL; GROUND					
16		AND SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		CONSTRUCTION		77,000			
19		TOTAL FUNDING	EDN	77,000	C		C
20							
21	9.	FARRINGTON HIGH SCHOOL, OAHU					
22							
23		PLANS, DESIGN, CONSTRUCTION, AND					
24		EQUIPMENT FOR CAMPUS MODERNIZATION;					
25		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
26		AND APPURTENANCES.					
27		PLANS			1		
28		DESIGN		398			
29		CONSTRUCTION		1,600			
30		EQUIPMENT			1		
31		TOTAL FUNDING	EDN	2,000	C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
10.		FERN ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF A COVERED WALKWAY FROM B BUILDING TO THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			89		
		CONSTRUCTION			360		
		TOTAL FUNDING	EDN		450 C		C
11.		FORT SHAFTER ELEMENTARY SCHOOL, OAHU					
		PLANS FOR THE MASTER PLAN OF THE EXPANSION OF THE ADMINISTRATIVE/CLASSROOM BUILDING FOR A MULTI-PURPOSE SCIENCE CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			350		
		TOTAL FUNDING	EDN		350 C		C
12.		HAIKU ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION TO REPLACE ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			49		
		CONSTRUCTION			450		
		TOTAL FUNDING	EDN		500 C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
13.		HE'EIA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A FIRE LANE ACCESS TO THE REAR OF THE SCHOOL AND INSTALLATION OF AN ADDITIONAL FIRE HYDRANT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			121		
		CONSTRUCTION			1,098		
		TOTAL FUNDING	EDN		1,220 C		C
14.		HILO HIGH SCHOOL, HAWAII					
		PLANS AND DESIGN TO UPGRADE THE TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			125		
		DESIGN			1,125		
		TOTAL FUNDING	EDN		1,250 C		C
15.		HILO HIGH SCHOOL, HAWAII					
		PLANS AND DESIGN TO RENOVATE BUILDING B, INCLUDING THE AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			240		
		DESIGN			2,160		
		TOTAL FUNDING	EDN		2,400 C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
16.		HILO INTERMEDIATE SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR NEW OR RENOVATION OF BOYS' AND GIRLS' LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		95			
		CONSTRUCTION		855			
		TOTAL FUNDING	EDN	950 C			C
17.		HOKULANI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COVERED PLAYCOURT FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		1			
		DESIGN		198			
		CONSTRUCTION		800			
		EQUIPMENT		1			
		TOTAL FUNDING	EDN	1,000 C			C
18.		HONOKAA HIGH SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION OF COVERED WALKWAY TO CONNECT HONOKAA HIGH SCHOOL BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		1			
		DESIGN		299			
		CONSTRUCTION		1,200			
		TOTAL FUNDING	EDN	1,500 C			C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
19.		KAHALU'U ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		1			
		DESIGN		89			
		CONSTRUCTION		810			
		TOTAL FUNDING	EDN	900	C		C
20.		KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS AND FLOOD MITIGATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		1			
		DESIGN		99			
		CONSTRUCTION		900			
		TOTAL FUNDING	EDN	1,000	C		C
21.		KAHULUI ELEMENTARY SCHOOL, MAUI					
		PLANS AND DESIGN FOR AIR CONDITIONING UNITS FOR THE HEAT ABATEMENT OF KAHULUI ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		70			
		DESIGN		630			
		TOTAL FUNDING	EDN	700	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
22.		KAILUA HIGH SCHOOL, OAHU					
		PLANS FOR A PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		1,000			
		TOTAL FUNDING	EDN	1,000 C			C
23.		KAILUA INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE BUILDING F FOR THE STREAM ACADEMY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		99			
		CONSTRUCTION		400			
		EQUIPMENT		1			
		TOTAL FUNDING	EDN	500 C			C
24.		KAIMUKI HIGH SCHOOL, OAHU					
		PLANS AND DESIGN FOR SOCCER COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		50			
		DESIGN		450			
		TOTAL FUNDING	EDN	500 C			C
25.		KAIMUKI MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO INSTALL COVERED WALKWAYS AT KAIMUKI MIDDLE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		50			
		CONSTRUCTION		450			
		TOTAL FUNDING	EDN	500 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

~~[26.] KALAMA INTERMEDIATE SCHOOL, MAUI~~

~~PLANS AND DESIGN FOR IMPROVEMENTS OR
EXPANSION OF THE MUSIC BAND ROOM; GROUND
AND SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.~~

~~PLANS~~

~~80~~

~~DESIGN~~

~~320~~

~~TOTAL FUNDING~~

~~EDN~~

~~400 €~~

~~€]~~

26.] KALAMA INTERMEDIATE SCHOOL, MAUI

PLANS, DESIGN, AND CONSTRUCTION FOR
IMPROVEMENTS OR EXPANSION OF THE MUSIC
BAND ROOM; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

PLANS

80

1

DESIGN

320

1

CONSTRUCTION

7,998

TOTAL FUNDING

EDN

400 C

8,000 C

27.] KANOELANI ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION OF A
PORTABLE CLASSROOM WITH FIRE LANE AND
HYDRANT; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

PLANS

1

DESIGN

79

CONSTRUCTION

720

TOTAL FUNDING

EDN

800 C

C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	28.	KAPAA HIGH SCHOOL, KAUAI					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR THE					
6		INITIAL PHASE TOWARD A NEW SCHOOL GYM;					
7		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
8		AND APPURTENANCES.					
9		PLANS			1		
10		LAND			1		
11		DESIGN			47		
12		CONSTRUCTION			450		
13		EQUIPMENT			1		
14		TOTAL FUNDING	EDN		500 C		C
15							
16	29.	KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR					
19		COVERED WALKWAYS BETWEEN BUILDINGS A AND					
20		B, AND BETWEEN B AND C; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		PLANS			1		
24		DESIGN			47		
25		CONSTRUCTION			432		
26		TOTAL FUNDING	EDN		480 C		C
27							
28	[30.]	KAUAI HIGH SCHOOL, KAUAI					
29							
30		DESIGN, CONSTRUCTION, AND EQUIPMENT					
31		FOR RENOVATIONS TO LOCKER ROOMS AND/OR					
32		GIRLS' ATHLETIC LOCKER ROOM; GROUND AND					
33		SITE IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		DESIGN			19		
36		CONSTRUCTION			180		
37		EQUIPMENT			1		
38		TOTAL FUNDING	EDN		200 C		C]



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
30.		KAUAI HIGH SCHOOL, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS TO LOCKER ROOMS AND/OR GIRLS' ATHLETIC LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		19		19	
		CONSTRUCTION		180		180	
		EQUIPMENT		1		1	
		TOTAL FUNDING	EDN	200 C		200 C	
31.		KE KULA O EHUNUIKAIMALINO, HAWAII					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE REPAIR AND MAINTENANCE, ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		18			
		CONSTRUCTION		168			
		TOTAL FUNDING	EDN	186 C			C
32.		KEALAKEHE HIGH SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION OF ALL WEATHER SYNTHETIC TRACK. PLANNING AND DESIGN FOR PERFORMING ARTS AND STUDENT ACTIVITIES CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		1			
		DESIGN		649			
		CONSTRUCTION				2,950	
		TOTAL FUNDING	EDN	650 C		2,950C	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
32.		KEALAKEHE HIGH SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION OF					
		ALL-WEATHER SYNTHETIC TRACK. PLANNING AND					
		DESIGN FOR PERFORMING ARTS AND STUDENT					
		ACTIVITIES CENTER; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		PLANS			1		
		DESIGN		649			
		TOTAL FUNDING	EDN	650	C		C
33.		KIHEI HIGH SCHOOL, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND					
		EQUIPMENT FOR A NEW SCHOOL; GROUND AND					
		SITE IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		PLANS			1		
		DESIGN		6,298			
		CONSTRUCTION		56,700			
		EQUIPMENT		1			
		TOTAL FUNDING	EDN	63,000	C		C
34.		KING DAVID KALAKAUA MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO					
		REPAIR THEIR INOPERABLE FIRE ALARM					
		SYSTEM; GROUND AND SITE IMPROVEMENTS;					
		EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN		14			
		CONSTRUCTION		135			
		TOTAL FUNDING	EDN	150	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	35.	KING KEKAULIKE HIGH SCHOOL, MAUI					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR A					
5		NEW GIRLS' SOFTBALL BATTING CAGE					
6		INCLUDING STORAGE; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS			1		
10		DESIGN			149		
11		CONSTRUCTION			1,200		
12		TOTAL FUNDING	EDN		1,350 C		C
13							
14	36.	KOHALA HIGH SCHOOL, HAWAII					
15							
16		PLANS AND DESIGN FOR THE KOHALA HIGH					
17		SCHOOL GYMNASIUM; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		PLANS			200		
21		DESIGN			800		
22		TOTAL FUNDING	EDN		1,000 C		C
23							
24	37.	KOHALA MIDDLE SCHOOL, HAWAII					
25							
26		PLANS, DESIGN, AND CONSTRUCTION FOR A					
27		DUAL USE PLAYCOURT/ASSEMBLY AREA; GROUND					
28		AND SITE IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		PLANS			1		
31		DESIGN			699		
32		CONSTRUCTION				2,900	
33		TOTAL FUNDING	EDN		700 C	2,900 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
38.		KONAWAENA HIGH SCHOOL, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE BUILDING GUTTERS AND RENOVATE RESTROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			13		
		CONSTRUCTION			135		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		150 C		C
39.		KUALAPUU ELEMENTARY SCHOOL, MOLOKAI					
		PLANS, DESIGN, AND CONSTRUCTION TO REPLACE ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			22		
		CONSTRUCTION			207		
		TOTAL FUNDING	EDN		230 C		C
40.		KUHIO ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE REPAVING AND RENOVATION OF BASKETBALL COURTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			19		
		CONSTRUCTION			180		
		TOTAL FUNDING	EDN		200 C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	41.	KULA ELEMENTARY SCHOOL, MAUI					
3							
4		DESIGN AND CONSTRUCTION OF A PORTABLE					
5		TRAILER OFFICE AND/OR CLASSROOM INCLUDING					
6		A COVERED AREA WITH STORAGE UNITS AT THE					
7		OLD KEOKEA ELEMENTARY SCHOOL; GROUND AND					
8		SITE IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		DESIGN		500			
11		CONSTRUCTION				2,500	
12		TOTAL FUNDING	EDN	500 C		2,500 C	
13							
14	42.	LANAI HIGH AND ELEMENTARY SCHOOL,					
15		MOLOKAI					
16							
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		BUILDING RENOVATIONS; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		PLANS		1			
22		DESIGN		142			
23		CONSTRUCTION		1,291			
24		TOTAL FUNDING	EDN	1,434 C			C
25							
26	[43.]	LUMP SUM CIP - CONDITION, STATEWIDE					
27							
28		PLANS, DESIGN, CONSTRUCTION, AND					
29		EQUIPMENT TO MAINTAIN AND IMPROVE					
30		FACILITIES AND INFRASTRUCTURE, INCLUDING					
31		HAZARDOUS MATERIALS REMEDIATION; GROUND					
32		AND SITE IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		PLANS		1			
35		DESIGN		17,998			
36		CONSTRUCTION		72,000			
37		EQUIPMENT		1			
38		TOTAL FUNDING	EDN	90,000 C			e]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

43. LUMP SUM CIP - CONDITION, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS

1

1

DESIGN

17,998

10,898

CONSTRUCTION

72,000

43,600

EQUIPMENT

1

1

TOTAL FUNDING

EDN

90,000 C

54,500 C

[44. ~~LUMP SUM CIP - EQUITY, STATEWIDE~~

~~PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EQUITY, INCLUDING NEW FACILITIES, RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.~~

~~PLANS~~

~~1~~

~~LAND~~

~~1~~

~~DESIGN~~

~~6,587~~

~~CONSTRUCTION~~

~~26,360~~

~~EQUIPMENT~~

~~1~~

~~TOTAL FUNDING~~

~~EDN~~

~~32,950 C~~

~~C]~~



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
44.		<u>LUMP SUM CIP - EQUITY, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
		<u>CONSTRUCTION, AND EQUIPMENT FOR EQUITY,</u>					
		<u>INCLUDING NEW FACILITIES, RENOVATION,</u>					
		<u>EXPANSION AND/OR REPLACEMENT OF</u>					
		<u>FACILITIES; GROUND AND SITE IMPROVEMENTS;</u>					
		<u>EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>LAND</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>		<u>6,587</u>		<u>1,997</u>	
		<u>CONSTRUCTION</u>		<u>26,360</u>		<u>8,000</u>	
		<u>EQUIPMENT</u>		<u>1</u>		<u>1</u>	
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>32,950 C</u>		<u>10,000 C</u>	
[45.]		LUMP SUM CIP - PROGRAM SUPPORT,					
		STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN,					
		CONSTRUCTION, AND EQUIPMENT FOR PROGRAM					
		SUPPORT INCLUDING NEW FACILITIES,					
		TEMPORARY FACILITIES, AND IMPROVEMENTS					
		AND/OR ADDITIONS TO EXISTING FACILITIES,					
		GROUND AND SITE IMPROVEMENTS, EQUIPMENT					
		AND APPURTENANCES.					
		PLANS			1		
		LAND			1		
		DESIGN		6,587			
		CONSTRUCTION		26,360			
		EQUIPMENT		1			
		TOTAL FUNDING	EDN	32,950 C		€]	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	45.	<u>LUMP SUM CIP - PROGRAM SUPPORT,</u>					
3		<u>STATEWIDE</u>					
4							
5		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
6		<u>CONSTRUCTION, AND EQUIPMENT FOR PROGRAM</u>					
7		<u>SUPPORT INCLUDING NEW FACILITIES,</u>					
8		<u>TEMPORARY FACILITIES, AND IMPROVEMENTS</u>					
9		<u>AND/OR ADDITIONS TO EXISTING FACILITIES;</u>					
10		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
11		<u>AND APPURTENANCES.</u>					
12		<u>PLANS</u>			<u>1</u>		<u>1</u>
13		<u>LAND</u>			<u>1</u>		<u>1</u>
14		<u>DESIGN</u>		<u>6,587</u>		<u>3,397</u>	
15		<u>CONSTRUCTION</u>		<u>26,360</u>		<u>13,600</u>	
16		<u>EQUIPMENT</u>		<u>1</u>		<u>1</u>	
17		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>32,950 C</u>		<u>17,000 C</u>	
18							
19	46.	LUNALILO ELEMENTARY SCHOOL, OAHU					
20							
21		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A</u>					
22		<u>SPRINKLER SYSTEM FOR THE AREA AROUND THE</u>					
23		<u>PLAYGROUND; GROUND AND SITE IMPROVEMENTS;</u>					
24		<u>EQUIPMENT AND APPURTENANCES.</u>					
25		<u>PLANS</u>			<u>1</u>		
26		<u>DESIGN</u>			<u>19</u>		
27		<u>CONSTRUCTION</u>			<u>180</u>		
28		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>200 C</u>			<u>C</u>
29							
30	47.	LUNALILO ELEMENTARY SCHOOL, OAHU					
31							
32		<u>EQUIPMENT FOR A NEW BELL SYSTEM TO</u>					
33		<u>INCLUDE SAFETY AND EMERGENCY</u>					
34		<u>NOTIFICATIONS AND A GLOBAL POSITIONING</u>					
35		<u>SYSTEM CLOCK SYSTEM; GROUND AND SITE</u>					
36		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
37		<u>APPURTENANCES.</u>					
38		<u>EQUIPMENT</u>			<u>200</u>		
39		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>200 C</u>			<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

~~[48.] MAEMAE ELEMENTARY SCHOOL, OAHU~~

~~PLANS, DESIGN, AND CONSTRUCTION FOR
COVERED PLAY COURT; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.~~

~~PLANS~~

~~1~~

~~DESIGN~~

~~299~~

~~CONSTRUCTION~~

~~1,300~~

~~TOTAL FUNDING~~

~~EDN~~

~~300 C~~

~~1,300C]~~

48.] MAEMAE ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR
COVERED PLAY COURT; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

PLANS

1

DESIGN

299

CONSTRUCTION

4,298

TOTAL FUNDING

EDN

300 C

4,300 C

49.] MAKAWAO ELEMENTARY SCHOOL, MAUI

PLANS, DESIGN, AND CONSTRUCTION OF
COVERED WALKWAYS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

PLANS

1

DESIGN

198

CONSTRUCTION

1

TOTAL FUNDING

EDN

200 C

C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	50.	MANANA ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR AN					
5		ADDITIONAL PARKING LOT; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN		600			
9		CONSTRUCTION				2,400	
10		TOTAL FUNDING	EDN	600 C		2,400 C	
11							
12	51.	MAUI HIGH SCHOOL, MAUI					
13							
14		DESIGN AND CONSTRUCTION FOR					
15		REPLACEMENT OF GYM FLOOR, BAND CHOIR					
16		(BLDG J) EXPANSION AND RENOVATION, NEW					
17		WEIGHT TRAINING/WRESTLING BUILDING;					
18		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
19		AND APPURTENANCES.					
20		DESIGN		200			
21		CONSTRUCTION		800			
22		TOTAL FUNDING	EDN	1,000 C			C
23							
24	52.	MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
25							
26		PLANS AND DESIGN FOR AIR CONDITIONING					
27		UNITS FOR THE HEAT ABATEMENT OF MAUI					
28		WAENA INTERMEDIATE SCHOOL; GROUND AND					
29		SITE IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		PLANS		80			
32		DESIGN		720			
33		TOTAL FUNDING	EDN	800 C			C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
53.		MILILANI HIGH SCHOOL, OAHU					
		PLANS FOR A PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		2,000		1	
		TOTAL FUNDING	EDN	2,000 C			C
			EDN		R		1 R
54.		MILILANI HIGH SCHOOL, OAHU					
		PLANS AND DESIGN FOR ENCLOSING OF A BUILDING COURTYARD AND EXTENSION OF A BUILDING AT SCHOOL ENTRANCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		70			
		DESIGN		280			
		TOTAL FUNDING	EDN	350 C			C
55.		MILILANI MIDDLE SCHOOL, OAHU					
		CONSTRUCTION FOR A FIFTEEN CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		11,500			
		TOTAL FUNDING	EDN	11,500 C			C
56.		MOANALUA HIGH SCHOOL, OAHU					
		CONSTRUCTION FOR PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		15,000			
		TOTAL FUNDING	EDN	15,000 C			C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	57.	MOMILANI ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR A					
5		NEW PORTABLE CLASSROOM; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS			1		
9		DESIGN			499		
10		CONSTRUCTION				2,000	
11		TOTAL FUNDING	EDN		500 C	2,000 C	
12							
13	58.	NAALEHU ELEMENTARY SCHOOL, HAWAII					
14							
15		DESIGN AND CONSTRUCTION FOR NEW					
16		COVERED WALKWAYS; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			120		
20		CONSTRUCTION			1,080		
21		TOTAL FUNDING	EDN		1,200 C		C
22							
23	59.	NIMITZ ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR LANDSCAPE					
26		IMPROVEMENTS FOR LOWER AND UPPER					
27		ELEMENTARY PLAYGROUND EQUIPMENT; GROUND					
28		AND SITE IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN			9		
31		CONSTRUCTION			86		
32		TOTAL FUNDING	EDN		95 C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	60.	NIMITZ ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		RENOVATION OF BUILDING D RESTROOMS;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		DESIGN			26		
9		CONSTRUCTION			238		
10		TOTAL FUNDING	EDN		264 C		C
11							
12	61.	NOELANI ELEMENTARY SCHOOL, OAHU					
13							
14		PLANS, DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT FOR NEW MULTI-PURPOSE/LIBRARY					
16		BUILDING INCLUDING THE					
17		RELOCATION/RENOVATION/REPLACEMENT OF					
18		PORTABLE BUILDINGS AND ENCLOSED					
19		PLAYGROUND; GROUND AND SITE IMPROVEMENTS;					
20		EQUIPMENT AND APPURTENANCES.					
21		PLANS			1		
22		DESIGN			1		
23		CONSTRUCTION			1,197		
24		EQUIPMENT			1		
25		TOTAL FUNDING	EDN		1,200 C		C
26							
27	<u>61.</u>	<u>NOELANI ELEMENTARY SCHOOL, OAHU</u>					
28							
29		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
30		<u>EQUIPMENT FOR NEW MULTI-PURPOSE/LIBRARY</u>					
31		<u>BUILDING INCLUDING THE</u>					
32		<u>RELOCATION/RENOVATION/REPLACEMENT OF</u>					
33		<u>PORTABLE BUILDINGS AND ENCLOSED</u>					
34		<u>PLAYGROUND; GROUND AND SITE IMPROVEMENTS;</u>					
35		<u>EQUIPMENT AND APPURTENANCES.</u>					
36		<u>PLANS</u>			<u>1</u>		<u>1</u>
37		<u>DESIGN</u>			<u>1</u>		<u>1</u>
38		<u>CONSTRUCTION</u>			<u>1,197</u>		<u>1,497</u>
39		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
40		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>1,200 C</u>		<u>1,500 C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	62.	OLOMANA SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		EXPANSION OF THE EXISTING PHYSICAL					
6		EDUCATION PORTABLE BUILDING; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS			1		
10		DESIGN			13		
11		CONSTRUCTION			126		
12		TOTAL FUNDING	EDN		140 C		C
13							
14	63.	PAAUILO ELEMENTARY SCHOOL, HAWAII					
15							
16		PLANS AND DESIGN FOR THE RENOVATION					
17		OF THE HOME ECONOMICS CLASSROOM TO MEET					
18		DEPARTMENT OF HEALTH STANDARDS FOR A					
19		CERTIFIED KITCHEN; GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		PLANS			80		
23		DESIGN			320		
24		TOTAL FUNDING	EDN		400 C		C
25							
26	64.	PAHOA ELEMENTARY SCHOOL, HAWAII					
27							
28		PLANS FOR MASTER PLAN FOR A NEW					
29		CAFETERIA AND ADMINISTRATION BUILDING;					
30		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
31		AND APPURTENANCES.					
32		PLANS			500		
33		TOTAL FUNDING	EDN		500 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	65.	PALISADES ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		ELECTRICAL UPGRADES; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS			1		
9		DESIGN			359		
10		CONSTRUCTION			1,440		
11		TOTAL FUNDING	EDN		1,800 C		C
12							
13	66.	PEARL CITY HIGH SCHOOL, OAHU					
14							
15		PLANS, DESIGN, AND CONSTRUCTION FOR					
16		KLM PARKING LOT IMPROVEMENTS, CAFETERIA					
17		PARKING LOT, AND ROAD TO THE BAND ROOM;					
18		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
19		AND APPURTENANCES.					
20		PLANS			1		
21		DESIGN			399		
22		CONSTRUCTION				1,600	
23		TOTAL FUNDING	EDN		400 C	1,600 C	
24							
25	[67.]	POHUKAINA ELEMENTARY SCHOOL, OAHU					
26							
27		PLANS, LAND ACQUISITION, DESIGN,					
28		CONSTRUCTION, AND EQUIPMENT FOR A NEW					
29		ELEMENTARY SCHOOL, GROUND AND SITE					
30		IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		PLANS			1		
33		LAND			1		
34		DESIGN			1,997		
35		CONSTRUCTION			8,000		
36		EQUIPMENT			1		
37		TOTAL FUNDING	EDN		10,000 C		C]



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
67.		POHUKAINA ELEMENTARY SCHOOL, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			<u>1</u>		<u>1</u>
		LAND			<u>1</u>		<u>1</u>
		DESIGN		1,997		1,997	
		CONSTRUCTION		8,000		8,000	
		EQUIPMENT		<u>1</u>		<u>1</u>	
		TOTAL FUNDING	EDN	10,000 C		10,000 C	
68.		PRESIDENT GEORGE WASHINGTON MIDDLE SCHOOL, OAHU					
		CONSTRUCTION TO RELOCATE EXISTING SEWER LINE AND MAIN ELECTRICAL FEEDERS TO CONSTRUCT AND/OR EXPAND NEW BAND ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		250			
		TOTAL FUNDING	EDN	250 C			C
69.		PRESIDENT WILLIAM MCKINLEY HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR STADIUM IMPROVEMENTS, INCLUDING NEW AND REPLACEMENT BLEACHERS, ADA RAMP, STADIUM AND GENERAL LIGHTING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		150		323	
		CONSTRUCTION		1,350		2,907	
		TOTAL FUNDING	EDN	1,500 C		3,230 C	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	70.	PUKALANI ELEMENTARY SCHOOL, MAUI					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS, RENOVATIONS, EXPANSION, AND					
6		DEVELOPMENT OF EXISTING STRUCTURES AND					
7		NEW FACILITIES; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		DESIGN		499			
11		CONSTRUCTION		1			
12		TOTAL FUNDING	EDN	500	C		C
13							
14	71.	PUOHALA ELEMENTARY SCHOOL, OAHU					
15							
16		PLANS, DESIGN, AND CONSTRUCTION FOR					
17		HILLSIDE EROSION STABILIZATION AND					
18		CONTROL; GROUND AND SITE IMPROVEMENTS;					
19		EQUIPMENT AND APPURTENANCES.					
20		PLANS		1			
21		DESIGN		39			
22		CONSTRUCTION		360			
23		TOTAL FUNDING	EDN	400	C		C
24							
25	72.	PUUHALE ELEMENTARY SCHOOL, OAHU					
26							
27		PLANS, DESIGN, AND CONSTRUCTION OF A					
28		PAVED PARKING LOT ON AN EXISTING GRAVEL					
29		LOT; GROUND AND SITE IMPROVEMENTS;					
30		EQUIPMENT AND APPURTENANCES.					
31		PLANS		1			
32		DESIGN		29			
33		CONSTRUCTION		270			
34		TOTAL FUNDING	EDN	300	C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
73.		RED HILL ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COVERED PLAYCOURT, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN		250			
		CONSTRUCTION		2,000			
		EQUIPMENT		250			
		TOTAL FUNDING	EDN	2,500	C		C
74.		RENOVATION OF EXISTING CLASSROOMS AND OTHER SUPPORT FACILITIES, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE EXISTING CLASSROOMS AND OTHER SUPPORT FACILITIES TO ALIGN WITH ACADEMY CONCEPT AT VARIOUS HIGH SCHOOLS STATEWIDE. SCHOOLS SELECTED FOR THIS PROGRAM SHALL HAVE AN EXISTING PROGRAM IN PLACE, IDENTIFIED INDUSTRY PARTNERS, CLEAR PATHWAY WITH HIGHER EDUCATION AND ULTIMATE EMPLOYMENT OPPORTUNITIES. PROJECTS TO INCLUDE: ENGINEERING AND ARCHITECTURE ACADEMY AT KAIMUKI HIGH SCHOOL, OAHU AND CYBERSECURITY ACADEMY AT LEILEHUA HIGH SCHOOL, OAHU.					
		PLANS		1			
		DESIGN		1			
		CONSTRUCTION		2,497			
		EQUIPMENT		1			
		TOTAL FUNDING	EDN	2,500	C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	75.	ROOSEVELT HIGH SCHOOL, OAHU					
3							
4		PLANS AND DESIGN FOR A NEW GYMNASIUM					
5		WITH LOCKER ROOMS, CLASSROOMS, AND OTHER					
6		RELATED FACILITIES NECESSARY TO PROVIDE					
7		EQUITABLE OPPORTUNITIES FOR GIRLS AND					
8		BOYS; GROUND AND SITE IMPROVEMENTS;					
9		EQUIPMENT AND APPURTENANCES.					
10		PLANS			1		
11		DESIGN		2,499			
12		TOTAL FUNDING	EDN	2,500	C		C
13							
14	76.	SALT LAKE ELEMENTARY SCHOOL, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR A COVERED					
17		PLAY AREA; GROUND AND SITE IMPROVEMENTS;					
18		EQUIPMENT AND APPURTENANCES.					
19		DESIGN			80		
20		CONSTRUCTION			720		
21		TOTAL FUNDING	EDN	800	C		C
22							
23	77.	SUNSET BEACH ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN OF TWO SETS OF STAIRS AND A					
26		RAMP LEADING FROM THE CAMPUS TO THE PARK;					
27		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
28		AND APPURTENANCES.					
29		DESIGN			300		
30		TOTAL FUNDING	EDN	300	C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	78.	WAIAKEAWAENA ELEMENTARY, HAWAII					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT TO RENOVATE AND/OR EXPAND					
6		AND/OR BUILD NEW CAFETERIA AND					
7		ADMINISTRATION BUILDINGS; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		PLANS			1		
11		DESIGN			498		
12		CONSTRUCTION			2,000		
13		EQUIPMENT			1		
14		TOTAL FUNDING	EDN		2,500 C		C
15							
16	79.	WAIANAE HIGH SCHOOL, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR A					
19		RUBBERIZED ALL-WEATHER TRACK AND FIELD;					
20		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
21		AND APPURTENANCES.					
22		DESIGN			175		
23		CONSTRUCTION			1,575		
24		TOTAL FUNDING	EDN		1,750 C		C
25							
26	80.	WAIANAE HIGH SCHOOL, OAHU					
27							
28		PLANS, DESIGN, CONSTRUCTION, AND					
29		EQUIPMENT TO CONVERT A CLASSROOM INTO A					
30		MARINE SCIENCE LEARNING CENTER; GROUND					
31		AND SITE IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		PLANS			1		
34		DESIGN			63		
35		CONSTRUCTION			585		
36		EQUIPMENT			1		
37		TOTAL FUNDING	EDN		650 C		C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	81.	WAIHEE ELEMENTARY SCHOOL, MAUI					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR					
6		ADMINISTRATION BUILDING; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS			1		
10		LAND			1		
11		DESIGN		1,230			
12		CONSTRUCTION		11,103			
13		EQUIPMENT		1			
14		TOTAL FUNDING	EDN	12,336	C		C
15							
16	82.	WAIKELE ELEMENTARY SCHOOL, OAHU					
17							
18		PLANS, DESIGN, AND CONSTRUCTION OF A					
19		SIX-CLASSROOM BUILDING TO ACCOMMODATE THE					
20		GROWING STUDENT BODY; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		PLANS				1	
24		DESIGN				139	
25		CONSTRUCTION				1,260	
26		TOTAL FUNDING	EDN		C	1,400	C
27							
28	83.	WAIKIKI ELEMENTARY SCHOOL, OAHU					
29							
30		PLANS, DESIGN, CONSTRUCTION, AND					
31		EQUIPMENT FOR ELECTRICAL UPGRADES FOR					
32		SCHOOL ELECTRICAL SYSTEM AND REPLACE					
33		CURTAINS FOR STAGE IN CAFETERIA; GROUND					
34		AND SITE IMPROVEMENTS; EQUIPMENT AND					
35		APPURTENANCES.					
36		PLANS			1		
37		DESIGN		79			
38		CONSTRUCTION		734			
39		EQUIPMENT		1			
40		TOTAL FUNDING	EDN	815	C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	84.	WAIPAHU ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN FOR CAFETERIA AND KITCHEN					
5		RENOVATION, EXPANSION AND IMPROVEMENTS;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		DESIGN		275			
9		TOTAL FUNDING	EDN	275	C		C
10							
11	85.	WAIPAHU HIGH SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION FOR PHASE ONE					
14		OF A NEW CLASSROOM BUILDING; GROUND AND					
15		SITE IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN		1			
18		CONSTRUCTION		14,999			
19		TOTAL FUNDING	EDN	15,000	C		C]
20							
21	85.	WAIPAHU HIGH SCHOOL, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR PHASE ONE					
24		OF A NEW CLASSROOM BUILDING; GROUND AND					
25		SITE IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		DESIGN		1			
28		CONSTRUCTION		14,999			1
29		TOTAL FUNDING	EDN	15,000	C		1 C
30							
31	86.	WAIPAHU INTERMEDIATE SCHOOL, OAHU					
32							
33		PLANS AND DESIGN FOR ADDITIONAL					
34		MULTI-PURPOSE PLAY COURTS; GROUND AND					
35		SITES IMPROVEMENTS; EQUIPMENT AND					
36		APPURTENANCES.					
37		PLANS		60			
38		DESIGN		540			
39		TOTAL FUNDING	EDN	600	C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.	WILLIAM P. JARRETT MIDDLE SCHOOL,					
3		OAHU					
4							
5		PLANS AND DESIGN TO UPGRADE AND					
6		RENOVATE ALL CAMPUS FACILITIES; GROUND					
7		AND SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS		20			
10		DESIGN		180			
11		TOTAL FUNDING	EDN	200	C		C
12							
13	<u>87.01.</u>	<u>AIEA HIGH SCHOOL, OAHU</u>					
14							
15		DESIGN FOR A NEW BUILDING AND					
16		RENOVATION/EXPANSION FOR P.E. AND					
17		ATHLETIC FACILITIES; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		PLANS					<u>1</u>
21		DESIGN					<u>1,598</u>
22		CONSTRUCTION					<u>1</u>
23		TOTAL FUNDING	EDN		C		<u>1,600 C</u>
24							
25	<u>87.02.</u>	<u>ALA WAI ELEMENTARY SCHOOL, OAHU</u>					
26							
27		DESIGN AND CONSTRUCTION FOR A COVERED					
28		PLAYCOURT; GROUND AND SITE IMPROVEMENTS;					
29		EQUIPMENT AND APPURTENANCES.					
30		DESIGN					<u>400</u>
31		CONSTRUCTION					<u>1,600</u>
32		TOTAL FUNDING	EDN		C		<u>2,000 C</u>
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.03.	ALIAMANU ELEMENTARY, OAHU					
3							
4		DESIGN AND CONSTRUCTION OF TRAFFIC					
5		FLOW AND PARKING LOT IMPROVEMENTS; GROUND					
6		AND SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN				400	
9		CONSTRUCTION				1,600	
10		TOTAL FUNDING	EDN		C	2,000	C
11							
12	87.04.	ALIAMANU MIDDLE SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION OF A ROOF AND					
15		COVERING FOR AN OPEN COURTYARD					
16		SURROUNDING THE E BUILDING ON ITS CAMPUS;					
17		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
18		AND APPURTENANCES.					
19		DESIGN				500	
20		CONSTRUCTION				1,000	
21		TOTAL FUNDING	EDN		C	1,500	C
22							
23	87.05.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR A COVERED					
26		WALKWAY AND SHELTER FOR THE LOWER					
27		DRIVEWAY ON WAIPAHU STREET; GROUND AND					
28		SITE IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN				245	
31		CONSTRUCTION				980	
32		TOTAL FUNDING	EDN		C	1,225	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.06.	BALDWIN HIGH SCHOOL, MAUI					
3							
4		DESIGN AND CONSTRUCTION TO REROOF					
5		BUILDING C AND D; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN				640	
9		CONSTRUCTION				2,560	
10		TOTAL FUNDING	EDN		C	3,200	C
11							
12	87.07.	BENJAMIN PARKER ELEMENTARY SCHOOL,					
13		OAHU					
14							
15		DESIGN FOR AUWAI DRAINAGE					
16		IMPROVEMENTS TO PREVENT FLOODING; GROUND					
17		AND SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN				200	
20		TOTAL FUNDING	EDN		C	200	C
21							
22	87.08.	CAMPBELL HIGH SCHOOL, OAHU					
23							
24		DESIGN FOR A NEW ATHLETICS COMPLEX					
25		INCLUDING RESTROOMS, A GIRLS LOCKER ROOM,					
26		AND A NEW SYNTHETIC TRACK AND FIELD;					
27		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
28		AND APPURTENANCES.					
29		DESIGN				1,000	
30		TOTAL FUNDING	EDN		C	1,000	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.09.	CASTLE HIGH SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION TO WIDEN THE					
5		FRONT ENTRANCE DRIVEWAY AND SECURITY					
6		UPGRADES; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		DESIGN				200	
9		CONSTRUCTION				450	
10		TOTAL FUNDING	EDN		C	650	C
11							
12	87.10.	CASTLE HIGH SCHOOL, OAHU					
13							
14		PLANS, DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT FOR THE INSTALLATION OF FOUR					
16		LARGE FANS IN GYMNASIUM FOR THE PURPOSE					
17		OF HEAT ABATEMENT; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		PLANS				1	
21		DESIGN				18	
22		CONSTRUCTION				150	
23		EQUIPMENT				1	
24		TOTAL FUNDING	EDN		C	170	C
25							
26	87.11.	CHIEFESS KAMAKAHELEI MIDDLE SCHOOL					
27							
28		CONSTRUCTION AND EQUIPMENT FOR					
29		RENOVATION OF CKMS LIBRARY TO TRANSFORM					
30		IT INTO A 21ST CENTURY MEDIA CENTER BY					
31		CREATING STUDENT COLLABORATIVE SPACES.					
32		CONSTRUCTION				300	
33		EQUIPMENT				200	
34		TOTAL FUNDING	EDN		C	500	C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.12.	EAST KAPOLEI ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN OF A NEW EAST KAPOLEI					
5		ELEMENTARY SCHOOL; GROUND AND SITE					
6		IMPROVEMENTS.					
7		DESIGN				1,000	
8		TOTAL FUNDING	EDN		C	1,000 C	
9							
10	87.13.	EAST KAPOLEI MIDDLE SCHOOL, OAHU					
11							
12		CONSTRUCTION FOR PHASE TWO OF A NEW					
13		MIDDLE SCHOOL; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		CONSTRUCTION				13,000	
17		TOTAL FUNDING	EDN		C	13,000 C	
18							
19	87.14.	HAAHEO ELEMENTARY SCHOOL, HAWAII					
20							
21		DESIGN FOR A MULTI PURPOSE BUILDING;					
22		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
23		AND APPURTENANCES.					
24		DESIGN				2,400	
25		TOTAL FUNDING	EDN		C	2,400 C	
26							
27	87.15.	HAIKU ELEMENTARY SCHOOL, MAUI					
28							
29		PLANS, LAND ACQUISITION, AND DESIGN					
30		FOR SCHOOL EXPANSION TO ADDRESS THE					
31		GROWING SCHOOL POPULATION; GROUND AND					
32		SITE IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		PLANS				100	
35		LAND				600	
36		DESIGN				100	
37		TOTAL FUNDING	EDN		C	800 C	
38							
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.16.	HANA HIGH AND ELEMENTARY SCHOOL, MAUI					
3							
4		DESIGN AND CONSTRUCTION TO INSTALL					
5		FLAGPOLE.					
6		DESIGN					1
7		CONSTRUCTION					19
8		TOTAL FUNDING	EDN		C		20 C
9							
10	87.17.	HAUULA ELEMENTARY SCHOOL, OAHU					
11							
12		DESIGN, CONSTRUCTION, AND EQUIPMENT					
13		TO INSTALL SUN SHADES FROM THE CAFETERIA					
14		TO THE MAIN OFFICE BUILDING; GROUND AND					
15		SITE IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		DESIGN					49
18		CONSTRUCTION					100
19		EQUIPMENT					1
20		TOTAL FUNDING	EDN		C		150 C
21							
22	87.18.	HEEIA ELEMENTARY SCHOOL, OAHU					
23							
24		DESIGN, CONSTRUCTION, AND EQUIPMENT					
25		FOR A SECURITY GATE FOR BUILDING E;					
26		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
27		AND APPURTENANCES.					
28		DESIGN					399
29		CONSTRUCTION					800
30		EQUIPMENT					1
31		TOTAL FUNDING	EDN		C		1,200 C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.19.	HEEIA ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR SECURITY FENCING AROUND THE ENTIRE					
6		CAMPUS; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		DESIGN				199	
9		CONSTRUCTION				300	
10		EQUIPMENT				1	
11		TOTAL FUNDING	EDN		C	500 C	
12							
13	87.20.	HELEMANO ELEMENTARY SCHOOL, OAHU					
14							
15		PLANS AND DESIGN FOR NEW					
16		ADMINISTRATION BUILDING AND LIBRARY.					
17		PLANS				500	
18		DESIGN				1,000	
19		TOTAL FUNDING	EDN		C	1,500 C	
20							
21	87.21.	HENRY J. KAISER HIGH SCHOOL,					
22		GATHERING PLACE, OAHU					
23							
24		DESIGN FOR A MULTIPURPOSE GATHERING					
25		PLACE; GROUND AND SITE IMPROVEMENTS.					
26		DESIGN				404	
27		TOTAL FUNDING	EDN		C	404 C	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.22.	IAO SCHOOL, MAUI					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR THE INSTALLATION, CONSTRUCTION,					
6		REFURBISHMENT, AND RENOVATIONS FOR					
7		SECURITY CAMERAS; GROUND AND SITE					
8		IMPROVEMENTS, EQUIPMENT AND					
9		APPURTENANCES.					
10		DESIGN					1
11		CONSTRUCTION					150
12		EQUIPMENT					49
13		TOTAL FUNDING	EDN		C		200 C
14							
15	87.23.	ILIMA INTERMEDIATE SCHOOL, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR CAMPUS					
18		IMPROVEMENTS INCLUDING NEW CLASSROOM					
19		BUILDING; GROUND AND SITE IMPROVEMENTS.					
20		DESIGN					1,160
21		CONSTRUCTION					4,640
22		TOTAL FUNDING	EDN		C		5,800 C
23							
24	87.24.	KAHALA ELEMENTARY SCHOOL, OAHU					
25							
26		DESIGN AND CONSTRUCTION FOR CAMPUS					
27		DRAINAGE IMPROVEMENTS; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN					24
31		CONSTRUCTION					300
32		EQUIPMENT					1
33		TOTAL FUNDING	EDN		C		325 C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.25.	KAHUKU HIGH AND INTERMEDIATE SCHOOL,					
3		OAHU					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		TO ADDRESS DRAINAGE PROBLEMS AT NEW TRACK					
7		AND FIELD SITE; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		DESIGN				249	
11		CONSTRUCTION				1,250	
12		EQUIPMENT				1	
13		TOTAL FUNDING	EDN		C	1,500	C
14							
15	87.26.	KAILUA INTERMEDIATE SCHOOL, STREAM					
16		ACADEMY, OAHU					
17							
18		CONSTRUCTION AND EQUIPMENT FOR					
19		BUILDING F - STREAM ACADEMY; GROUND AND					
20		SITE IMPROVEMENTS.					
21		CONSTRUCTION				349	
22		EQUIPMENT				1	
23		TOTAL FUNDING	EDN		C	350	C
24							
25	87.27.	KAIMUKI HIGH SCHOOL, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR					
28		RESURFACING THE CAFETERIA PARKING LOT;					
29		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
30		AND APPURTENANCES.					
31		DESIGN				200	
32		CONSTRUCTION				800	
33		TOTAL FUNDING	EDN		C	1,000	C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.28.	KALAKAUA MIDDLE SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION TO REPAIR					
5		INOPERABLE FIRE ALARM SYSTEM; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES					
8		DESIGN				250	
9		CONSTRUCTION				500	
10		TOTAL FUNDING	EDN		C	750	C
11							
12	87.29.	KALAMA INTERMEDIATE SCHOOL, MAUI					
13							
14		DESIGN, CONSTRUCTION AND EQUIPMENT					
15		FOR OUTDOOR COVERED PLAY COURT; GROUND					
16		AND SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN				299	
19		CONSTRUCTION				3,800	
20		EQUIPMENT				1	
21		TOTAL FUNDING	EDN		C	4,100	C
22							
23	87.30.	KALANI HIGH SCHOOL, OAHU					
24							
25		PLANS AND DESIGN FOR TRACK AND FIELD					
26		IMPROVEMENTS; GROUND AND SITE					
27		IMPROVEMENTS.					
28		PLANS				50	
29		DESIGN				500	
30		TOTAL FUNDING	EDN		C	550	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.31.	KALANIANA'OLE ELEMENTARY AND					
3		INTERMEDIATE SCHOOL, HAWAII					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR A					
6		COVERED PLAY COURT; GROUND AND SITE					
7		IMPROVEMENTS.					
8		PLANS					1
9		DESIGN					299
10		CONSTRUCTION					1,700
11		TOTAL FUNDING	EDN		C		2,000 C
12							
13	87.32.	KALEIOPU ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN FOR THE RENOVATION AND					
16		EXPANSION OF THE CAFETERIA; GROUND AND					
17		SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN					650
20		TOTAL FUNDING	EDN		C		650 C
21							
22	87.33.	KALIHI ELEMENTARY SCHOOL, OAHU					
23							
24		DESIGN AND CONSTRUCTION TO REPAIR					
25		AND/OR REPLACE BASKETBALL POLES AND					
26		RESURFACE VOLLEYBALL/BASKETBALL COURT.					
27		DESIGN					50
28		CONSTRUCTION					250
29		TOTAL FUNDING	EDN		C		300 C
30							
31	87.34.	KALIHI UKA ELEMENTARY SCHOOL, OAHU					
32							
33		DESIGN AND CONSTRUCTION FOR CAMPUS					
34		IMPROVEMENTS INCLUDING ADA; GROUND AND					
35		SITE IMPROVEMENTS; EQUIPMENT AND					
36		APPURTENANCES.					
37		DESIGN					500
38		CONSTRUCTION					2,500
39		TOTAL FUNDING	EDN		C		3,000 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.35.	KALIHI WAENA ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT TO BUILD A UTILITY CENTER WHERE					
6		CURRENT COURTS ARE. BUILDING SHOULD HAVE					
7		BASKETBALL COURT AND BATHROOMS ON LOWER					
8		FLOOR, ALONG WITH EQUIPMENT FOR MEETINGS.					
9		UPPER FLOOR SHOULD HAVE CLASSROOM, CARDIO					
10		ROOM, AND EQUIPMENT ROOM. A COVERED					
11		WALKWAY FROM EXISTING SCHOOL STRUCTURES					
12		IS NEEDED.					
13		PLANS					<u>1</u>
14		LAND					<u>1</u>
15		DESIGN					<u>57</u>
16		CONSTRUCTION					<u>700</u>
17		EQUIPMENT					<u>1</u>
18		TOTAL FUNDING	EDN		C		<u>760 C</u>
19							
20	87.36.	KANOELANI ELEMENTARY SCHOOL, OAHU					
21							
22		DESIGN TO INCREASE THE CAFETERIA					
23		CAPACITY; GROUND AND SITE IMPROVEMENTS;					
24		EQUIPMENT AND APPURTENANCES.					
25		DESIGN					<u>300</u>
26		TOTAL FUNDING	EDN		C		<u>300 C</u>
27							
28	87.37.	KAPAA ELEMENTARY SCHOOL, KAUAI					
29							
30		DESIGN FOR A NEW LIBRARY; GROUND AND					
31		SITE IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		DESIGN					<u>2,500</u>
34		TOTAL FUNDING	EDN		C		<u>2,500 C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.38.	KAPAA HIGH SCHOOL, KAUAI					
3							
4		KAPAA HIGH SCHOOL AGRICULTURAL					
5		LEARNING CENTER.					
6		PLANS					<u>1</u>
7		LAND					<u>1</u>
8		DESIGN					<u>47</u>
9		CONSTRUCTION					<u>450</u>
10		EQUIPMENT					<u>1</u>
11		TOTAL FUNDING	EDN		C		<u>500 C</u>
12							
13	87.39.	KAPIOLANI ELEMENTARY SCHOOL, HAWAII					
14							
15		CONSTRUCTION FOR A COVERED PLAY					
16		COURT; GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		CONSTRUCTION					<u>3,700</u>
19		TOTAL FUNDING	EDN		C		<u>3,700 C</u>
20							
21	87.40.	KEAAU MIDDLE SCHOOL, HAWAII					
22							
23		PLANS, DESIGN, CONSTRUCTION, AND					
24		EQUIPMENT TO RESURFACE THE PARKING LOT					
25		AREA; GROUND AND SITE IMPROVEMENTS;					
26		EQUIPMENT AND APPURTENANCES.					
27		PLANS					<u>1</u>
28		DESIGN					<u>198</u>
29		CONSTRUCTION					<u>800</u>
30		EQUIPMENT					<u>1</u>
31		TOTAL FUNDING	EDN		C		<u>1,000 C</u>
32							
33							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.41.	KEAUKAHA ELEMENTARY SCHOOL, HAWAII					
3							
4		DESIGN AND CONSTRUCTION FOR A COVERED					
5		WALKWAY FROM THE CAFETERIA TO THE PARKING					
6		LOT; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		DESIGN				200	
9		CONSTRUCTION				800	
10		TOTAL FUNDING	EDN		C	1,000	C
11							
12	87.42.	KIHEI HIGH SCHOOL, MAUI					
13							
14		CONSTRUCTION FOR A NEW SCHOOL; GROUND					
15		AND SITE IMPROVEMENTS.					
16		CONSTRUCTION				40,000	
17		TOTAL FUNDING	EDN		C	40,000	C
18							
19	87.43.	KONAWAENA HIGH SCHOOL, HAWAII					
20							
21		DESIGN AND CONSTRUCTION TO RENOVATE					
22		RESTROOMS; GROUND AND SITE IMPROVEMENTS;					
23		EQUIPMENT AND APPURTENANCES.					
24		DESIGN				400	
25		CONSTRUCTION				1,600	
26		TOTAL FUNDING	EDN		C	2,000	C
27							
28	87.44.	KUHIO ELEMENTARY SCHOOL, OAHU					
29							
30		DESIGN AND CONSTRUCTION TO ADDRESS					
31		EROSION AND SAFETY ISSUES ALONG KAHUALOHA					
32		STREET; GROUND AND SITE IMPROVEMENTS;					
33		EQUIPMENT AND APPURTENANCES.					
34		DESIGN				200	
35		CONSTRUCTION				600	
36		TOTAL FUNDING	EDN		C	800	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.45.	KUHIO ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN OF BUILDING B AIR					
5		CONDITIONING; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN				150	
9		TOTAL FUNDING	EDN		C	150 C	
10							
11	87.46.	LEILEHUA HIGH SCHOOL, OAHU					
12							
13		CONSTRUCTION TO RENOVATE TWO					
14		RELOCATED PORTABLES FOR THE INTENSIVE					
15		LEARNING CENTER; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		CONSTRUCTION				1,500	
19		TOTAL FUNDING	EDN		C	1,500 C	
20							
21	87.47.	LOKELANI INTERMEDIATE SCHOOL, MAUI					
22							
23		DESIGN OF A LIBRARY AND					
24		ADMINISTRATION BUILDING; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		DESIGN				1,200	
28		TOTAL FUNDING	EDN		C	1,200 C	
29							
30	87.48.	LUMP SUM CIP - EQUIPMENT, STATEWIDE					
31							
32		EQUIPMENT FOR FURNISHING NEWLY					
33		CONSTRUCTED CIP PROJECTS ON VARIOUS					
34		SCHOOL CAMPUSES.					
35		EQUIPMENT				3,000	
36		TOTAL FUNDING	EDN		C	3,000 C	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.49.	LUMP SUM CIP - PROGRAM SUPPORT,					
3		STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR PROGRAM SUPPORT					
7		INCLUDING GENDER EQUITY FOR ATHLETIC					
8		FACILITIES, NEW FACILITIES, TEMPORARY					
9		FACILITIES, AND IMPROVEMENTS AND/OR					
10		ADDITIONS TO EXISTING FACILITIES; GROUND					
11		AND SITE IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES.					
13		PLANS					1
14		LAND					1
15		DESIGN					1
16		CONSTRUCTION				9,996	
17		EQUIPMENT					1
18		TOTAL FUNDING	EDN		C	10,000	C
19							
20	87.50.	LUMP SUM CIP - PROJECT COMPLETION,					
21		STATEWIDE					
22							
23		PLANS, LAND ACQUISITION, DESIGN,					
24		CONSTRUCTION, AND EQUIPMENT FOR PROJECT					
25		COMPLETION INCLUDING CONSTRUCTION					
26		MANAGEMENT COSTS, PURCHASE ORDERS,					
27		UTILITIES CHARGES, CHANGE ORDERS, AND ALL					
28		OTHER COSTS ASSOCIATED WITH THE					
29		COMPLETION OF A PROJECT.					
30		PLANS					999
31		LAND					1,000
32		DESIGN					1,000
33		CONSTRUCTION				17,000	
34		EQUIPMENT					1
35		TOTAL FUNDING	EDN		C	20,000	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.51.	LUNALILO ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR A NEW BELL AND EMERGENCY					
6		WARNING SYSTEM AND REPLACEMENT OF OUTSIDE					
7		HORNS; GROUND AND SITE IMPROVEMENTS;					
8		EQUIPMENT AND APPURTENANCES.					
9		PLANS					1
10		DESIGN					48
11		CONSTRUCTION					150
12		EQUIPMENT					1
13		TOTAL FUNDING	EDN		C		200 C
14							
15	87.52.	LUNALILO ELEMENTARY SCHOOL, OAHU					
16							
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT FOR CHILLED WATER FOUNTAINS					
19		WITH BOTTLE FILLERS; GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		PLANS					1
23		DESIGN					98
24		CONSTRUCTION					300
25		EQUIPMENT					1
26		TOTAL FUNDING	EDN		C		400 C
27							
28	87.53.	MAKAHA ELEMENTARY SCHOOL, OAHU					
29							
30		DESIGN AND CONSTRUCTION FOR CAMPUS					
31		GROUND STABILIZATION; GROUND AND SITE					
32		IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		DESIGN					190
35		CONSTRUCTION					300
36		TOTAL FUNDING	EDN		C		490 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.54.	MAKAWAO ELEMENTARY SCHOOL, MAUI					
3							
4		DESIGN AND CONSTRUCTION OF A PLAY					
5		COURT; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		DESIGN				200	
8		CONSTRUCTION				400	
9		TOTAL FUNDING	EDN		C	600 C	
10							
11	87.55.	MANANA ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION TO EXTEND THE					
14		FIRE LANE; GROUND AND SITE IMPROVEMENTS;					
15		EQUIPMENT AND APPURTENANCES.					
16		DESIGN				200	
17		CONSTRUCTION				2,000	
18		TOTAL FUNDING	EDN		C	2,200 C	
19							
20	87.56.	MAUI HIGH SCHOOL, MAUI					
21							
22		CONSTRUCTION FOR WEIGHT					
23		TRAINING/WRESTLING FACILITIES; GROUND AND					
24		SITE IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		CONSTRUCTION				2,800	
27		TOTAL FUNDING	EDN		C	2,800 C	
28							
29	87.57.	MAUI HIGH SCHOOL, MAUI					
30							
31		DESIGN AND CONSTRUCTION OF A NEW STEM					
32		BUILDING; GROUND AND SITE IMPROVEMENTS;					
33		EQUIPMENT AND APPURTENANCES.					
34		DESIGN				3,000	
35		CONSTRUCTION				9,000	
36		TOTAL FUNDING	EDN		C	12,000 C	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.58.	MCKINLEY HIGH SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		TO UPGRADE THE BELL SYSTEMS; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN				99	
9		CONSTRUCTION				300	
10		EQUIPMENT				1	
11		TOTAL FUNDING	EDN		C	400	C
12							
13	87.59.	MILILANI HIGH SCHOOL, OAHU					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR ATHLETIC ROOMS AND FACILITIES FOR					
17		FEMALE ATHLETES.					
18		DESIGN				1,000	
19		CONSTRUCTION				3,500	
20		EQUIPMENT				500	
21		TOTAL FUNDING	EDN		C	5,000	C
22							
23	87.60.	MILILANI IKE ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN, CONSTRUCTION, AND EQUIPMENT					
26		TO INSTALL A NEW BELL AND PA SYSTEM					
27		INCLUDING EXTERNAL SPEAKERS FOR THE OVAL					
28		AREA; GROUND AND SITE IMPROVEMENTS;					
29		EQUIPMENT AND APPURTENANCES.					
30		DESIGN				24	
31		CONSTRUCTION				300	
32		EQUIPMENT				1	
33		TOTAL FUNDING	EDN		C	325	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.61.	MILILANI MAUKA ELEMENTARY SCHOOL,					
3		OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR A COVERED					
6		PLAYCOURT; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		DESIGN				400	
9		CONSTRUCTION				2,800	
10		TOTAL FUNDING	EDN		C	3,200 C	
11							
12	87.62.	MILILANI UKA ELEMENTARY SCHOOL, OAHU					
13							
14		PLANS AND DESIGN FOR A PORTABLE					
15		RESTROOM FOR GRADE ONE STUDENTS; GROUND					
16		AND SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		PLANS				500	
19		DESIGN				1,000	
20		TOTAL FUNDING	EDN		C	1,500 C	
21							
22	87.63.	MOKAPU ELEMENTARY SCHOOL, OAHU					
23							
24		DESIGN FOR CAMPUS IMPROVEMENTS					
25		INCLUDING REPLACEMENT FACILITIES; GROUND					
26		AND SITE IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		DESIGN				6,000	
31		TOTAL FUNDING	EDN		C	1,200 C	
32			EDN		N	4,800 N	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.64.	MOMILANI ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION TO EXTEND THE					
5		CONCRETE SIDEWALKS SURROUNDING THE					
6		CAFETERIA; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		DESIGN				50	
9		CONSTRUCTION				500	
10		TOTAL FUNDING	EDN		C	550 C	
11							
12	87.65.	NAALEHU ELEMENTARY SCHOOL, HAWAII					
13							
14		DESIGN AND CONSTRUCTION TO REPAVE					
15		SECTIONS OF THE CAMPUS; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN				175	
19		CONSTRUCTION				400	
20		TOTAL FUNDING	EDN		C	575 C	
21							
22	87.66.	NIU VALLEY MIDDLE SCHOOL, OAHU					
23							
24		CONSTRUCTION AND EQUIPMENT FOR WORLD					
25		LANGUAGES CLASSROOM BUILDING; GROUND AND					
26		SITE IMPROVEMENTS.					
27		CONSTRUCTION				3,499	
28		EQUIPMENT				1	
29		TOTAL FUNDING	EDN		C	3,500 C	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.67.	MOUNTAIN VIEW ELEMENTARY SCHOOL,					
3		HAWAII					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR DRAINAGE IMPROVEMENTS FOR					
7		BUILDINGS C, G, AND UPPER PORTABLE UNITS					
8		FOR THE SCHOOL; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		PLANS					1
12		DESIGN					58
13		CONSTRUCTION					700
14		EQUIPMENT					1
15		TOTAL FUNDING	EDN		C		760 C
16							
17	87.68.	PAHOA HIGH AND INTERMEDIATE SCHOOL,					
18		HAWAII					
19							
20		PLANS, DESIGN, CONSTRUCTION, AND					
21		EQUIPMENT FOR A NEW COVERED WALKWAY FROM					
22		THE CAFETERIA TO THE UPPER PORTABLES;					
23		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
24		AND APPURTENANCES.					
25		PLANS					1
26		DESIGN					198
27		CONSTRUCTION					800
28		EQUIPMENT					1
29		TOTAL FUNDING	EDN		C		1,000 C
30							
31	87.69.	PAIA ELEMENTARY SCHOOL, MAUI					
32							
33		DESIGN FOR A NEW CLASSROOM BUILDING;					
34		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
35		AND APPURTENANCES.					
36		DESIGN					2,000
37		TOTAL FUNDING	EDN		C		2,000 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.70.	PEARL CITY HIGH SCHOOL BASEBALL					
3		COMPLEX, OAHU					
4							
5		PLANS , DESIGN, AND CONSTRUCTION FOR					
6		A BASEBALL COMPLEX IN PEARL CITY.					
7		PLANS					1
8		DESIGN					499
9		CONSTRUCTION					2,500
10		TOTAL FUNDING	EDN		C		3,000 C
11							
12	87.71.	PEARL CITY HIGH SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION TO RENOVATE					
15		EXISTING CLASSROOMS AND OTHER SUPPORT					
16		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		DESIGN					500
19		CONSTRUCTION					2,800
20		TOTAL FUNDING	EDN		C		3,300 C
21							
22	87.72.	PUKALANI ELEMENTARY SCHOOL, MAUI					
23							
24		DESIGN AND CONSTRUCTION AND ADA RAMP					
25		FOR THE COVERED WALKWAY; GROUND AND SITE					
26		IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		DESIGN					200
29		CONSTRUCTION					800
30		TOTAL FUNDING	EDN		C		1,000 C
31							
32	87.73.	RADFORD HIGH SCHOOL, OAHU					
33							
34		DESIGN FOR AN IRRIGATION SYSTEM AND					
35		REGRADING OF PRACTICE FIELDS; GROUND AND					
36		SITE IMPROVEMENTS; EQUIPMENT AND					
37		APPURTENANCES.					
38		DESIGN					410
39		TOTAL FUNDING	EDN		C		410 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.74.	ROOSEVELT HIGH SCHOOL MUSIC BUILDING,					
3		OAHU					
4							
5		PLANS FOR A NEW MUSIC FACILITIES AND					
6		SUPPORT SPACES; GROUND AND SITE					
7		IMPROVEMENTS.					
8		PLANS					250
9		TOTAL FUNDING	EDN		C		250 C
10							
11	87.75.	SALT LAKE ELEMENTARY SCHOOL, OAHU					
12							
13		DESIGN AND CONSTRUCTION OF INTERIOR					
14		WALLS IN BUILDING E-3 TO FORM 4					
15		INDIVIDUAL CLASSROOMS INCLUDING CENTRAL					
16		AIR CONDITIONING, ELECTRICAL UPGRADES,					
17		CLASSROOM EQUIPMENT, AND VIDEO AND DATA					
18		CONNECTIVITY; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
20		DESIGN					700
21		CONSTRUCTION					3,000
22		TOTAL FUNDING	EDN		C		3,700 C
23							
24	87.76.	WAIANAE HIGH SCHOOL, OAHU					
25							
26		DESIGN TO INSTALL A RUBBERIZED ALL-					
27		WEATHER TRACK AND FIELD; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN					750
31		TOTAL FUNDING	EDN		C		750 C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.77.	WAIMEA CANYON MIDDLE SCHOOL, KAUAI					
3							
4		DESIGN AND CONSTRUCTION FOR BUILDING					
5		R, AIR CONDITIONING AND PHOTOVOLTAIC					
6		PANELS/BATTERY STORAGE WALL FOR					
7		MAKERSPACE PROJECT; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		DESIGN				10	
11		CONSTRUCTION				100	
12		TOTAL FUNDING	EDN		C	110 C	
13							
14	87.78.	WAIMEA ELEMENTARY AND MIDDLE SCHOOL,					
15		HAWAII					
16							
17		DESIGN AND CONSTRUCTION FOR PARKING					
18		LOT AND DROP-OFF AREA IMPROVEMENTS;					
19		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
20		AND APPURTENANCES.					
21		DESIGN				500	
22		CONSTRUCTION				1,000	
23		TOTAL FUNDING	EDN		C	1,500 C	
24							
25	87.79.	WAIMEA ELEMENTARY SCHOOL, HAWAII					
26							
27		LAND ACQUISITION OF PARKING LOT					
28		ADJACENT TO WAIMEA ELEMENTARY.					
29		LAND				1,600	
30		TOTAL FUNDING	EDN		C	1,600 C	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.80.	WAIMEA HIGH SCHOOL LIBRARY					
3		RENOVATION, TECHNOLOGY, MULTI-MEDIA					
4		AND MULTI-PURPOSE LIBRARY FACILITY					
5		UPGRADE, KAUAI					
6							
7		CONSTRUCTION AND EQUIPMENT WAIMEA					
8		HIGH SCHOOL LIBRARY RENOVATION,					
9		TECHNOLOGY, MULTI-MEDIA AND MULTI-PURPOSE					
10		LIBRARY FACILITY UPGRADE.					
11		CONSTRUCTION				499	
12		EQUIPMENT				<u>1</u>	
13		TOTAL FUNDING	EDN		C	500 C	
14							
15	87.81.	WAIMEA HIGH SCHOOL, NEW GYMNASIUM AND					
16		SPORTS FACILITIES PLANS, DESIGN AND					
17		IMPROVEMENTS.					
18							
19		PLANS AND DESIGN FOR A NEW GYMNASIUM					
20		AND SPORTS FACILITIES IMPROVEMENTS					
21		PLANS				500	
22		DESIGN				1,500	
23		TOTAL FUNDING	EDN		C	2,000 C	
24							
25	87.82.	WAIPAHAU HIGH SCHOOL, OAHU					
26							
27		PLANS, DESIGN, CONSTRUCTION, AND					
28		EQUIPMENT FOR A NEW CLASSROOM BUILDING;					
29		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
30		AND APPURTENANCES.					
31		PLANS				1	
32		DESIGN				2,998	
33		CONSTRUCTION				17,500	
34		EQUIPMENT				<u>1</u>	
35		TOTAL FUNDING	EDN		C	20,500 C	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.83.	WILCOX ELEMENTARY SCHOOL, KAUAI					
3							
4		DESIGN FOR A COVERED DROP OFF AREA					
5		AND PARKING AREA IMPROVEMENTS; GROUND AND					
6		SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN				250	
9		TOTAL FUNDING	EDN		C	250 C	
10							
11	87.84.	WILLIAM P. JARRETT MIDDLE SCHOOL,					
12		OAHU					
13							
14		DESIGN AND CONSTRUCTION TO INSTALL					
15		WALKWAY TO JOIN BUILDINGS D AND G AT					
16		JARRETT MIDDLE SCHOOL.					
17		DESIGN				100	
18		CONSTRUCTION				200	
19		TOTAL FUNDING	EDN		C	300 C	
20							
21	87.85.	WAI'AU ELEMENTARY SCHOOL, OAHU					
22							
23		DESIGN FOR A RETAINING WALL TO					
24		PREVENT RUNOFF ONTO SIDEWALKS; GROUND AND					
25		SITE IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES					
27		DESIGN				2,200	
28		TOTAL FUNDING	EDN		C	2,200 C	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		EDN400 - SCHOOL SUPPORT					
3							
4	88.	LUMP SUM CIP - PROJECT POSITIONS,					
5		STATEWIDE					
6							
7		PLANS FOR COSTS RELATED TO WAGES AND					
8		FRINGE BENEFITS FOR PERMANENT, PROJECT					
9		FUNDED STAFF POSITIONS FOR THE					
10		IMPLEMENTATION OF CAPITAL IMPROVEMENT					
11		PROGRAM PROJECTS FOR THE DEPARTMENT OF					
12		EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS					
13		FOR NON-PERMANENT CAPITAL IMPROVEMENTS					
14		PROGRAM RELATED POSITIONS.					
15		PLANS		4,349		4,349	
16		TOTAL FUNDING	EDN	4,349 A		4,349A]	
17							
18	<u>88.</u>	<u>LUMP SUM CIP - PROJECT POSITIONS,</u>					
19		<u>STATEWIDE</u>					
20							
21		<u>PLANS FOR COSTS RELATED TO WAGES AND</u>					
22		<u>FRINGE BENEFITS FOR PERMANENT, PROJECT</u>					
23		<u>FUNDED STAFF POSITIONS FOR THE</u>					
24		<u>IMPLEMENTATION OF CAPITAL IMPROVEMENT</u>					
25		<u>PROGRAM PROJECTS FOR THE DEPARTMENT OF</u>					
26		<u>EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS</u>					
27		<u>FOR NON-PERMANENT CAPITAL IMPROVEMENTS</u>					
28		<u>PROGRAM RELATED POSITIONS.</u>					
29		PLANS		4,349			
30		TOTAL FUNDING	EDN	4,349 A			A



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	EDN600	- CHARTER SCHOOLS					
3							
4	89.	HALAU KU MANA PUBLIC CHARTER SCHOOL,					
5		OAHU					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT TO INSTALL A PERMANENT					
9		WASTEWATER SYSTEM, AN ADDITIONAL FIRE					
10		HYDRANT, AND UTILITY AND INFRASTRUCTURE					
11		UPGRADES INCLUDING ELECTRICAL SERVICES,					
12		OUTDOOR SITE LIGHTING, AND WATER					
13		DISTRIBUTION; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		PLANS			1		
17		DESIGN			53		
18		CONSTRUCTION			495		
19		EQUIPMENT			1		
20		TOTAL FUNDING	EDN		550 C		C
21							
22	<u>89.01.</u>	<u>KAOHAO SCHOOL, OAHUKAOHAO SCHOOL,</u>					
23		<u>OAHU</u>					
24							
25		<u>DESIGN AND CONSTRUCTION FOR A NEW</u>					
26		<u>MULTIPURPOSE CAFETORIUM; GROUND AND SITE</u>					
27		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
28		<u>APPURTENANCES.</u>					
29		DESIGN				500	
30		CONSTRUCTION				1,000	
31		TOTAL FUNDING	EDN		<u>C</u>	<u>1,500 C</u>	
32							
33							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

EDN407 - PUBLIC LIBRARIES

90. HAWAII STATE LIBRARY, OAHU

DESIGN AND CONSTRUCTION TO REPLACE
 ROOF DRAIN LINER ON STATE LIBRARY; GROUND
 AND SITE IMPROVEMENTS; EQUIPMENT AND
 APPURTENANCES.

DESIGN

60

CONSTRUCTION

105

TOTAL FUNDING

AGS

165 C

C

~~[91. HEALTH AND SAFETY, STATEWIDE~~

~~PLANS, DESIGN, CONSTRUCTION, AND
 EQUIPMENT FOR HEALTH, SAFETY,
 ACCESSIBILITY, AND OTHER CODE
 REQUIREMENTS. PROJECTS MAY INCLUDE, BUT
 NOT LIMITED TO, THE REMOVAL OF HAZARDOUS
 MATERIALS, RENOVATIONS FOR LIBRARY
 PATRONS AND EMPLOYEES, ENVIRONMENTAL
 CONTROLS, FIRE PROTECTION, IMPROVEMENTS
 TO BUILDINGS AND GROUNDS, AND OTHERS,
 GROUND AND SITE IMPROVEMENTS, EQUIPMENT
 AND APPURTENANCES.~~

~~PLANS~~

~~1,000~~

~~DESIGN~~

~~2,500~~

~~CONSTRUCTION~~

~~2,999~~

~~EQUIPMENT~~

~~1~~

~~TOTAL FUNDING~~

~~AGS~~

~~6,500 C~~

~~C]~~



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	91.	HEALTH AND SAFETY, STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR HEALTH, SAFETY,					
6		ACCESSIBILITY, AND OTHER CODE					
7		REQUIREMENTS. PROJECTS MAY INCLUDE, BUT					
8		NOT LIMITED TO, THE REMOVAL OF HAZARDOUS					
9		MATERIALS, RENOVATIONS FOR LIBRARY					
10		PATRONS AND EMPLOYEES, ENVIRONMENTAL					
11		CONTROLS, FIRE PROTECTION, IMPROVEMENTS					
12		TO BUILDINGS AND GROUNDS, AND OTHERS;					
13		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
14		AND APPURTENANCES.					
15		PLANS		1,000		1	
16		DESIGN		2,500		998	
17		CONSTRUCTION		2,999		2,500	
18		EQUIPMENT		1		1	
19		TOTAL FUNDING	AGS	6,500 C		3,500 C	
20							
21	92.	LILIHA LIBRARY, OAHU					
22							
23		PLANS, DESIGN, AND CONSTRUCTION FOR					
24		LIBRARY UPGRADES; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		PLANS		1			
28		DESIGN		498			
29		CONSTRUCTION		1			
30		TOTAL FUNDING	AGS	500 C			C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	92.01.	KAHULUI LIBRARY, MAUI					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR THE REPAIR, RENOVATION,					
6		REFURBISHMENT, INSTALLATION, AND					
7		DEVELOPMENT OF ROOF AND CEILING; PROJECT					
8		TO INCLUDE LIGHTING UPGRADE; EQUIPMENT					
9		AND APPURTENANCES.					
10		PLANS					1
11		DESIGN					198
12		CONSTRUCTION					500
13		EQUIPMENT					1
14		TOTAL FUNDING	AGS		C		700 C
15							
16	92.02.	KEAAU AND MOUNTAIN VIEW PUBLIC					
17		LIBRARY, HAWAII					
18							
19		PLANS FOR A NEW LIBRARY IN KEAAU AND					
20		MOUNTAIN VIEW HAWAII.					
21		PLANS					300
22		TOTAL FUNDING	AGS		C		300 C
23							
24	92.03.	MAKIKI PUBLIC LIBRARY, OAHU					
25							
26		PLANS AND DESIGN FOR PHASE I					
27		RENOVATION OF THE EXISTING BUILDING FOR A					
28		NEW PUBLIC LIBRARY; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		PLANS					500
32		DESIGN					3,000
33		TOTAL FUNDING	EDN		C		3,500 C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	92.04.	WAHIAWA LIBRARY, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT TO REPLACE WINDOWS WITH AWNING					
6		TINT, AIR CONDITIONING, REPLACE 8 AIR					
7		HANDLING UNITS, AND REPLACE CHILLER,					
8		ELECTRICAL UPGRADE, REPLACE ROOF, AND					
9		FIRE ALARM UPDATE.					
10		PLANS					1
11		DESIGN					298
12		CONSTRUCTION					1,500
13		EQUIPMENT					1
14		TOTAL FUNDING	EDN		C		1,800 C
15							
16	92.05.	WAIKOLOA LIBRARY, HAWAII					
17							
18		LAND ACQUISITION FOR A PUBLIC LIBRARY					
19		IN WAIKOLOA; GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		LAND					1,900
23		TOTAL FUNDING	EDN		C		1,900 C
24							
25	DEF114 -	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
26							
27	93.	YOUTH CHALLENGE ACADEMY B1786 AND					
28		B1787 RAILING REPLACEMENT AND OTHER					
29		IMPROVEMENTS, KALAELOA, OAHU					
30							
31		DESIGN AND CONSTRUCTION FOR THE					
32		REPLACEMENT OF BALCONY AND STAIRWAY					
33		GUARDRAILS AT THE YOUTH CHALLENGE ACADEMY					
34		(YCA) BUILDING 1786 AND 1787, PERFORMANCE					
35		OF A BUILDING ASSESSMENT, AND OTHER					
36		IMPROVEMENTS.					
37		DESIGN			220		
38		CONSTRUCTION			580		
39		TOTAL FUNDING	DEF		800 C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	UOH100	- UNIVERSITY OF HAWAII, MANOA					
3							
4	94.	LYON ARBORETUM, OAHU					
5							
6		CONSTRUCTION FOR REPAIR AND/OR					
7		REPAVING OF PARKING LOT AND ROAD AT LYON					
8		ARBORETUM.					
9		CONSTRUCTION		600			
10		TOTAL FUNDING	UOH	600	C		C
11							
12	<u>94.01.</u>	<u>RENOVATE SINCLAIR LIBRARY</u>					
13							
14		<u>DESIGN FOR IMPROVEMENTS TO THE</u>					
15		<u>SINCLAIR LIBRARY ON THE MANOA CAMPUS.</u>					
16		<u>PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS</u>					
17		<u>AND MODERNIZATION OF INTERIOR AND</u>					
18		<u>EXTERIOR STRUCTURES, ROOFS, MECHANICAL</u>					
19		<u>AND ELECTRICAL SYSTEMS, PEDESTRIAN</u>					
20		<u>PATHWAYS AND GROUNDS, AND OTHER PROJECT</u>					
21		<u>COSTS TO UPGRADE THIS FACILITY.</u>					
22		<u>DESIGN</u>				700	
23		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>700 C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	UOH210	- UNIVERSITY OF HAWAII, HILO					
3							
4	95.	UNIVERSITY OF HAWAII AT HILO, HALE					
5		ALAHONUA AIR CONDITIONING					
6		IMPROVEMENTS, HAWAII					
7							
8		PLANS, DESIGN, CONSTRUCTION,					
9		EQUIPMENT AND RELATED PROJECT COSTS FOR					
10		UNIVERSITY OF HAWAII AT HILO HALE					
11		ALAHONUA ENERGY EFFICIENT AIR					
12		CONDITIONING IMPROVEMENTS.					
13		PLANS			1		
14		DESIGN			598		
15		CONSTRUCTION			2,400		
16		EQUIPMENT			1		
17		TOTAL FUNDING	UOH		3,000 C		C
18							
19	<u>95.01.</u>	<u>UNIVERSITY OF HAWAII AT HILO, HAWAII</u>					
20							
21		<u>PLANS AND DESIGN FOR PHASE II AND</u>					
22		<u>PHASE III OF THE HALEOLELO COMPLEX FOR KA</u>					
23		<u>HAKA ULA O KEELIKOOLANI COLLEGE OF</u>					
24		<u>HAWAIIAN LANGUAGE.</u>					
25		PLANS					100
26		DESIGN					400
27		TOTAL FUNDING	UOH			C	500 C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	95.02.	UNIVERSITY OF HAWAII AT HILO, HALE					
3		ALAHONUA AIR CONDITIONING					
4		IMPROVEMENTS, HAWAII					
5							
6		PLANS, DESIGN, CONSTRUCTION,					
7		EQUIPMENT AND RELATED PROJECT COSTS FOR					
8		UNIVERSITY OF HAWAII AT HILO HALE					
9		ALAHONUA ENERGY EFFICIENT AIR					
10		CONDITIONING IMPROVEMENTS.					
11		PLANS					1
12		LAND					1
13		DESIGN				497	
14		CONSTRUCTION				2,500	
15		EQUIPMENT				1	
16		TOTAL FUNDING	UOH		C	3,000	C

UOH700 - UNIVERSITY OF HAWAII, WEST OAHU

20	96.	UNIVERSITY OF HAWAII WEST OAHU,					
21		CAMPUS-WIDE, OAHU					
22							
23		PLANS, LAND ACQUISITION, DESIGN,					
24		CONSTRUCTION, EQUIPMENT AND OTHER RELATED					
25		PROJECT COSTS FOR RENOVATION OF THE					
26		MAINTENANCE BUILDING.					
27		PLANS			1		
28		LAND			1		
29		DESIGN			497		
30		CONSTRUCTION			2,000		
31		EQUIPMENT			1		
32		TOTAL FUNDING	UOH		2,500	C	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	97.	UNIVERSITY OF HAWAII WEST OAHU,					
3		LIBRARY, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, EQUIPMENT AND OTHER RELATED					
7		PROJECT COSTS TO REPAIR AND RENOVATE THE					
8		LIBRARY.					
9		PLANS			1		
10		LAND			1		
11		DESIGN			7		
12		CONSTRUCTION			40		
13		EQUIPMENT			1		
14		TOTAL FUNDING	UOH		50 C		C
15							
16	<u>97.01.</u>	<u>UNIVERSITY OF HAWAII WEST OAHU,</u>					
17		<u>CAMPUS CENTER EXTENSION, OAHU</u>					
18							
19		<u>\$2,200,000 FOR PLAN AND DESIGN OF</u>					
20		<u>CAMPUS CENTER EXTENSION AND \$2,800,000</u>					
21		<u>FOR BOOKSTORE RENOVATIONS.</u>					
22		PLANS				200	
23		DESIGN				2,000	
24		CONSTRUCTION				2,800	
25		TOTAL FUNDING	UOH		C	5,000 C	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
3							
4	[98-	CCS, CAPITAL RENEWAL AND DEFERRED					
5		MAINTENANCE, STATEWIDE					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
9		OF HAWAII COMMUNITY COLLEGES SYSTEM					
10		FACILITIES. PROJECT TO INCLUDE CAPITAL					
11		RENEWAL, REDUCTION OF MAINTENANCE					
12		BACKLOG, MAJOR AND MINOR RENOVATIONS,					
13		MODERNIZATION OF FACILITIES, RE ROOFING,					
14		MECHANICAL AND ELECTRICAL SYSTEMS,					
15		RESURFACING, REPAINTING, INFRASTRUCTURE,					
16		DEMOLITION OF EXISTING FACILITIES, AND					
17		OTHER REPAIRS AND PROJECT COSTS TO					
18		UPGRADE FACILITIES AT COMMUNITY COLLEGES					
19		SYSTEM CAMPUSES.					
20		PLANS			±		
21		DESIGN			1,405		
22		CONSTRUCTION			8,593		
23		EQUIPMENT			±		
24		TOTAL FUNDING	UOH		10,000 €		€]



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
98.		CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT COMMUNITY COLLEGES SYSTEM CAMPUSES.					
		PLANS			<u>1</u>		<u>1</u>
		DESIGN		1,405		1,405	
		CONSTRUCTION		8,593		8,593	
		EQUIPMENT		<u>1</u>		<u>1</u>	
		TOTAL FUNDING	UOH	10,000 C		10,000 C	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	[99.]	CCS, MINOR CIP FOR THE COMMUNITY					
3		COLLEGES, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS					
7		PROGRAM PROJECTS FOR CAMPUS FACILITIES					
8		WITHIN THE UNIVERSITY OF HAWAII,					
9		COMMUNITY COLLEGES SYSTEM. PROJECT MAY					
10		INCLUDE RENOVATIONS FOR THE MODERNIZATION					
11		OF FACILITIES, ADDITIONS, DEMOLITION OF					
12		EXISTING FACILITIES, AND OTHER					
13		IMPROVEMENTS AND PROJECT COSTS TO UPGRADE					
14		AND IMPROVE FACILITIES OF THE COMMUNITY					
15		COLLEGES SYSTEM.					
16		PLANS			±		
17		DESIGN			1,405		
18		CONSTRUCTION			8,593		
19		EQUIPMENT			±		
20		TOTAL FUNDING	UOH		10,000 €		€]



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
99.		CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.					
		PLANS			1		1
		DESIGN		1,405		1,405	
		CONSTRUCTION		8,593		8,593	
		EQUIPMENT		1		1	
		TOTAL FUNDING	UOH	10,000 C		10,000 C	
100.		COMMUNITY COLLEGE SYSTEMS, PRODUCT DEVELOPMENT CENTER, OAHU					
		PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND OTHER RELATED PROJECT COSTS TO RENOVATE A FACILITY FOR A FARM TO TABLE VALUE ADDED PRODUCT DEVELOPMENT CENTER TO INCLUDE PROCESSING, PACKAGING, AND MARKETING FARM COMMODITIES AND FARM RESOURCES AT TAX MAP KEYS: 7-1-02-09; 7-1-02-04; AND 7-4-12-16; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN		798			
		CONSTRUCTION		8,200			
		EQUIPMENT		1			
		TOTAL FUNDING	UOH	9,000 C			C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	101.	HONOLULU COMMUNITY COLLEGE, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR REROOFING OF FACILITY 8843					
6		AUTOMOTIVE TECHNOLOGY & DIESEL MECHANICS;					
7		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
8		AND APPURTENANCES.					
9		PLANS			1		
10		DESIGN			88		
11		CONSTRUCTION			360		
12		EQUIPMENT			1		
13		TOTAL FUNDING	UOH		450 C		C
14							
15	102.	HAWAII COMMUNITY COLLEGE, PALAMANUI,					
16		HAWAII					
17							
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT FOR GROUND WORK AND SITE					
20		IMPROVEMENTS FOR TRADES AND					
21		APPRENTICESHIP PROGRAM; RENOVATION AND					
22		EQUIPMENT TO CONVERT EXISTING CLASSROOM					
23		TO PHYSICS LAB; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		PLANS			1		
27		DESIGN			138		
28		CONSTRUCTION			560		
29		EQUIPMENT			1		
30		TOTAL FUNDING	UOH		700 C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	103.	CCS, MULTI-AGENCY FACILITY, OAHU					
3							
4		PLANS AND DESIGN FOR THE DEVELOPMENT					
5		OF A NEW MULTI-AGENCY FACILITY IN WAHIAWA					
6		AT THE SITE OF THE CURRENT WAHIAWA PUBLIC					
7		LIBRARY. PROJECT TO INCLUDE ALL					
8		ENTITLEMENT COSTS, PLANNING, DESIGN,					
9		DEMOLITION OF EXISTING FACILITIES. NEW					
10		FACILITY WITH ASSOCIATED PARKING, GROUND					
11		AND SITE IMPROVEMENTS, INFRASTRUCTURE,					
12		AND ALL RELATED PROJECT COSTS. PROJECT					
13		TO INCLUDE SPACES FOR STATE DEPARTMENT OF					
14		EDUCATION AND LIBRARIES, AND THE					
15		UNIVERSITY OF HAWAII COMMUNITY COLLEGES.					
16		PLANS				1,000	
17		DESIGN				2,000	
18		TOTAL FUNDING	UOH		C	3,000 C	
19							
20	104.	KAPIOLANI COMMUNITY COLLEGE, OAHU					
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT FOR UHCC, KCC, CULINARY					
24		INSTITUTE OF THE PACIFIC, PHASE II;					
25		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
26		AND APPURTENANCES.					
27		PLANS			2		2
28		DESIGN			2,996		2,996
29		CONSTRUCTION			12,000		12,000
30		EQUIPMENT			2		2
31		TOTAL FUNDING	UOH		10,000 C		10,000 C
32			UOH		5,000 R		5,000 R
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	105.	KAUAI COMMUNITY COLLEGE, KAUAI					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR 4465 CAMPUS CENTER -					
6		EXHAUST FAN DUCT REPLACEMENT; REPLACEMENT					
7		AND IMPROVEMENTS TO CAFETERIA KITCHEN;					
8		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
9		AND APPURTENANCES.					
10		PLANS			1		
11		DESIGN			102		
12		CONSTRUCTION			416		
13		EQUIPMENT			1		
14		TOTAL FUNDING	UOH		520 C		C
15							
16	106.	KAUAI COMMUNITY COLLEGE, KAUAI					
17							
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT FOR 4463 DANIEL K. INOUE					
20		TECHNOLOGY CENTER IMPROVEMENTS AND					
21		REPLACEMENTS OF HVAC SYSTEM, LIGHTING,					
22		AND RELATED ELECTRICAL WIRING, AND					
23		CEILING TILES; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		PLANS			1		
27		DESIGN			330		
28		CONSTRUCTION			1,328		
29		EQUIPMENT			1		
30		TOTAL FUNDING	UOH		1,660 C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
107.		LEEWARD COMMUNITY COLLEGE, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION, REPLACEMENT, AND IMPROVEMENT FOR 7886 BE AND THEATER BUILDINGS REROOF PHASE II-B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			48		
		CONSTRUCTION			200		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		250 C		C
108.		WINDWARD COMMUNITY COLLEGE, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, IMPROVEMENTS, AND REPLACEMENTS FOR 5991 HALE PALANAKILA & 5988 HALE 'IMILOA; EXTERIOR REPAIRS AND REPAINT; REPAIR AND/OR REDESIGN GUTTERS AND DOWNSPOUTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			38		
		CONSTRUCTION			160		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		200 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

109. MAUI COLLEGE, MAUI

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR RENOVATIONS, REPLACEMENTS,
AND IMPROVEMENTS FOR 2208-HOOKIPA/2251
LAULIMA AC/HVAC; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

PLANS

1

DESIGN

58

CONSTRUCTION

240

EQUIPMENT

1

TOTAL FUNDING

UOH

300 C

C

110. MAUI COLLEGE, MAUI

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR RENOVATIONS, REPLACEMENTS,
AND IMPROVEMENTS FOR 2252 KA`A`IKE/2253
PAINA HVAC CONTROLS AND DISTRIBUTIONS
SYSTEMS; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

PLANS

1

DESIGN

218

CONSTRUCTION

880

EQUIPMENT

1

TOTAL FUNDING

UOH

1,100 C

C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	111.	MAUI COLLEGE, MAUI					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR RENOVATIONS, REPLACEMENTS,					
6		REMOVAL OF HAZARDOUS MATERIALS, AND					
7		IMPROVEMENTS FOR 2224 LIBRARY; GROUND AND					
8		SITE IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		PLANS			1		
11		DESIGN			86		
12		CONSTRUCTION			352		
13		EQUIPMENT			1		
14		TOTAL FUNDING	UOH		440 C		C
15							
16	<u>111.01.</u>	<u>HAWAII COMMUNITY COLLEGE - PALAMANUI,</u>					
17		<u>HAWAII</u>					
18							
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT FOR OUTDOOR LEARNING AREA AND					
21		DINING AREA IMPROVEMENTS.					
22		PLANS					<u>1</u>
23		DESIGN					<u>171</u>
24		CONSTRUCTION					<u>1,000</u>
25		EQUIPMENT					<u>1</u>
26		TOTAL FUNDING	UOH		C		<u>1,173 C</u>
27							
28	<u>111.02.</u>	<u>MAUI COLLEGE, MAUI</u>					
29							
30		PLANS AND DESIGNS FOR A 4,000 SQUARE					
31		FOOT EXPANSION OF THE CULINARY ARTS					
32		PROGRAM AT UH MAUI COLLEGE TO LAHAINA.					
33		PLANS					<u>100</u>
34		DESIGN					<u>300</u>
35		TOTAL FUNDING	UOH		C		<u>400 C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
3							
4	112.	SYSTEM, RENEW, IMPROVE AND MODERNIZE					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT FOR					
8		IMPROVEMENTS TO UNIVERSITY OF HAWAII AT					
9		MANOA FACILITIES. PROJECT TO INCLUDE					
10		RENEWAL, IMPROVEMENTS AND MODERNIZATION					
11		OF INTERIOR AND EXTERIOR STRUCTURES,					
12		ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,					
13		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS					
14		AND OTHER PROJECT COSTS TO UPGRADE					
15		EXISTING, TEMPORARY AND NEW FACILITIES.					
16		PLANS			1		
17		LAND			1		
18		DESIGN		16,647			
19		CONSTRUCTION		66,600			
20		EQUIPMENT			1		
21		TOTAL FUNDING	UOH	83,250	C		C
22							
23	113.	SYSTEM, SNYDER HALL REPLACEMENT					
24							
25		PLANS, LAND ACQUISITION, DESIGN,					
26		CONSTRUCTION, EQUIPMENT AND OTHER RELATED					
27		PROJECT COSTS FOR THE DEMOLITION AND					
28		REPLACEMENT OF SNYDER HALL.					
29		PLANS			1		
30		LAND			1		
31		DESIGN		1,497			
32		CONSTRUCTION		3,500			
33		EQUIPMENT			1		
34		TOTAL FUNDING	UOH	5,000	C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
114.		UNIVERSITY OF HAWAII, COLLEGE OF TROPICAL AGRICULTURE AND HUMAN RESOURCES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, EQUIPMENT, AND OTHER RELATED PROJECT COSTS FOR SITE AND INFRASTRUCTURE IMPROVEMENTS TO RESEARCH STATIONS, STATEWIDE.					
		PLANS			1		
		LAND			1		
		DESIGN		1,197			
		CONSTRUCTION		4,800			
		EQUIPMENT			1		
		TOTAL FUNDING	AGR	6,000	C		C
115.		UNIVERSITY OF HAWAII, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE.					
		PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.					
		PLANS			1		
		DESIGN		249			
		TOTAL FUNDING	UOH	250	C		C



H.B. NO. 1900
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
116.		UNIVERSITY OF HAWAII, RELOCATION OF PROGRAMS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, EQUIPMENT, AND OTHER RELATED PROJECT COSTS FOR THE RELOCATION OF COMMUNICATIONS AND ACADEMY OF CREATIVE MEDIA INTO A SHARED FACILITY ON THE MANOA CAMPUS.					
		PLANS			1		
		LAND			1		
		DESIGN			597		
		CONSTRUCTION			2,400		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		3,000 C		C
117.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR HYPERBARIC TREATMENT CENTER AT KUAKINI HOSPITAL, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			298		
		CONSTRUCTION			1,200		
		EQUIPMENT			1		
		TOTAL FUNDING	UOH		1,500 C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
117.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		PLANS, DESIGN, CONSTRUCTION,					
		EQUIPMENT, AND RELATED COSTS FOR					
		RENOVATIONS, REPLACEMENTS, NEW					
		FACILITIES, AND IMPROVEMENTS FOR					
		HYPERBARIC TREATMENT CENTER AT KUAKINI					
		HOSPITAL; GROUND AND SITE IMPROVEMENTS;					
		EQUIPMENT AND APPURTENANCES. THE					
		LEGISLATURE FINDS AND DECLARES THAT THE					
		APPROPRIATION IS IN THE PUBLIC INTEREST					
		AND FOR THE PUBLIC'S HEALTH, SAFETY AND					
		GENERAL WELFARE OF THE STATE.					
		PLANS				1	
		DESIGN				298	
		CONSTRUCTION				1,200	
		EQUIPMENT				1	
		TOTAL FUNDING	UOH			1,500 C	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	117.01.	SYSTEM, RENEW, IMPROVE, AND					
3		MODERNIZE, STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR					
7		IMPROVEMENTS TO THE UNIVERSITY OF HAWAII					
8		SYSTEM FACILITIES. PROJECT TO INCLUDE					
9		RENEWAL, IMPROVEMENTS AND MODERNIZATION					
10		OF INTERIOR AND EXTERIOR STRUCTURES,					
11		ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,					
12		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS					
13		AND OTHER PROJECT COSTS TO UPGRADE					
14		EXISTING, TEMPORARY, AND NEW FACILITIES.					
15		PLANS					1
16		LAND					1
17		DESIGN				3,997	
18		CONSTRUCTION				60,900	
19		EQUIPMENT					1
20		TOTAL FUNDING	UOH		C	64,900	C
21							
22	117.02.	UNIVERSITY OF HAWAII AT MANOA,					
23		ATHLETICS DEPARTMENT, OAHU					
24							
25		LUMP SUM PLANS, DESIGN, CONSTRUCTION,					
26		AND EQUIPMENT FOR RENOVATIONS, NEW					
27		FACILITIES, REFURBISHMENT, AND RENOVATION					
28		FOR ATHLETICS AT THE UNIVERSITY OF HAWAII					
29		AT MANOA.					
30		PLANS					1
31		DESIGN				2,998	
32		CONSTRUCTION				8,100	
33		EQUIPMENT					1
34		TOTAL FUNDING	UOH		C	11,100	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
117.03.		UNIVERSITY OF HAWAII JOHN A. BURNS SCHOOL OF MEDICINE, OAHU					
		PLANS FOR THE HAWAII EARLY PHASE CANCER CLINICAL TRIALS PROGRAM AT THE JOHN A. BURNS SCHOOL OF MEDICINE HAWAII CANCER CENTER ANNEX.					
		PLANS					200
		TOTAL FUNDING	UOH		C		200 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		H. CULTURE AND RECREATION					
3		AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
4							
5	1.	HAWAII THEATRE CENTER, OAHU					
6							
7		CONSTRUCTION AND EQUIPMENT FOR					
8		INTERIOR AND EXTERIOR THEATRE LIGHTING.					
9		THIS PROJECT QUALIFIES AS A GRANT,					
10		PURSUANT TO CHAPTER 42F, HRS.					
11		CONSTRUCTION		499			
12		EQUIPMENT		1			
13		TOTAL FUNDING	AGS	500	C		C
14							
15		LNR802 - HISTORIC PRESERVATION					
16							
17	1.01.	<u>EAST HAWAII HISTORIC PRESERVATION</u>					
18		<u>CENTER, HAWAII</u>					
19							
20		<u>PLANS FOR DEVELOPMENT OF FACILITY IN</u>					
21		<u>EAST HAWAII FOR THE PROPER STORAGE OF</u>					
22		<u>STATE HISTORIC PRESERVATION DOCUMENTS AND</u>					
23		<u>ARTIFACTS.</u>					
24		PLANS				125	
25		TOTAL FUNDING	LNR		C	125	C
26							
27		LNR804 - FOREST AND OUTDOOR RECREATION					
28							
29	2.	MAUNAWILI FALLS TRAIL AT QUEEN'S					
30		RETREAT, OAHU					
31							
32		PLANS, LAND ACQUISITION, AND DESIGN					
33		FOR SITE WORK, SITE UTILITIES, PARKING					
34		LOT, DRIVEWAY, LANDSCAPING, TRAIL					
35		CONNECTION, REPLACE DRIVEWAY GATE,					
36		EXISTING TRAILHEAD CLOSURE AND					
37		REVEGETATION, AND COMFORT STATION.					
38		PLANS		212			



H.B. NO. 1900
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		LAND			23		
2		DESIGN			413		
3		TOTAL FUNDING	LNR		648 C		C

1
2
3
4
5



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	3.	SHOOTING RANGE DEVELOPMENT, KAUAI					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		THE DEVELOPMENT OF SHOOTING RANGES.					
6		PLANS			1		
7		DESIGN			1		
8		CONSTRUCTION		348			
9		TOTAL FUNDING	LNR	350	C		C
10							
11	3.01.	HAWAII NATURE CENTER, INC					
12							
13		THIS PROJECT QUALIFIES AS A GRANT,					
14		PURSUANT TO CHAPTER 42F, HRS.					
15		PLANS					1
16		LAND					1
17		DESIGN					1
18		CONSTRUCTION					496
19		EQUIPMENT					1
20		TOTAL FUNDING	LNR		C		500 C
21							
22	3.02.	MOANALUA GARDENS FOUNDATION, INC					
23							
24		THIS PROJECT QUALIFIES AS A GRANT,					
25		PURSUANT TO CHAPTER 42F, HRS.					
26		PLANS					1
27		LAND					1
28		DESIGN					1
29		CONSTRUCTION					886
30		EQUIPMENT					1
31		TOTAL FUNDING	LNR		C		890 C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		LNR806 - PARKS ADMINISTRATION AND OPERATION					
3							
4	4.	CENTRAL MAUI REGIONAL SPORTS COMPLEX,					
5		MAUI					
6							
7		DESIGN AND CONSTRUCTION OF SAFETY					
8		MEASURES AND PARK IMPROVEMENTS INCLUDING					
9		LIGHTING, SAFETY NETTING, ACCESSORIES AND					
10		RELATED IMPROVEMENTS.					
11		DESIGN		229			
12		CONSTRUCTION		800			
13		TOTAL FUNDING	LNR	1,029	C		C
14							
15	5.	DEPARTMENT OF LAND AND NATURAL					
16		RESOURCES, STATE PARKS DIVISION,					
17		PROOF OF CONCEPT PLANNING AND DESIGN,					
18		STATEWIDE					
19							
20		PLANS AND DESIGN FOR PROOF OF CONCEPT					
21		FOR A SCOPE OF WORK INCLUDING STAKEHOLDER					
22		ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL					
23		PLANNING, AND DESIGN INVESTIGATION;					
24		INCLUDING BUT NOT LIMITED TO A SET OF					
25		ANALYSIS, DESIGN SCHEMES, CRITERIA, AND					
26		INITIAL COSTS. PROJECTS TO INCLUDE:					
27		MAKENA STATE PARK, MAUI; KEALAKEKUA BAY					
28		STATE HISTORICAL PARK, HAWAII; KOKEE					
29		STATE PARK, KAUAI.					
30		PLANS		1			
31		DESIGN		249			
32		TOTAL FUNDING	LNR	250	C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
6.		FLOOD DAMAGE RECONSTRUCTION AT IAO VALLEY STATE MONUMENT, MAUI					
		DESIGN AND CONSTRUCTION OF PARK RECONSTRUCTION AND RESTORATION IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO, SLOPE STABILIZATION, ROCKFALL HAZARD MITIGATION, BRIDGE AND ACCESS IMPROVEMENTS, DEBRIS REMOVAL, ROADWAY AND PARKING IMPROVEMENTS, REPAIR OF ALL AFFECTED INFRASTRUCTURE AND FACILITIES, AND RELATED IMPROVEMENTS.					
		DESIGN		300			
		CONSTRUCTION		2,700			
		TOTAL FUNDING	LNR	3,000 C			C
7.		MAKENA STATE PARK, MAUI					
		CONSTRUCTION FOR TWO NEW COMFORT STATIONS AT MAKENA STATE PARK, MAUI.					
		CONSTRUCTION		2,500			
		TOTAL FUNDING	LNR	2,500 C			C
8.		STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.					
		DESIGN		99			
		CONSTRUCTION		900			
		EQUIPMENT		1			
		TOTAL FUNDING	LNR	1,000 C			C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	8.	STATE PARKS HAZARD MITIGATION					
3		IMPROVEMENTS, STATEWIDE					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		FOR STATE PARKS HAZARD MITIGATION					
7		IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL					
8		AND ANTHROPOGENIC HAZARDS.					
9		DESIGN			99		99
10		CONSTRUCTION			900		900
11		EQUIPMENT			1		1
12		TOTAL FUNDING	LNR	1,000	C	1,000	C
13							
14	[9-	STATE PARKS INFRASTRUCTURE AND					
15		FACILITY IMPROVEMENTS, STATEWIDE (FF)					
16							
17		PLANS, DESIGN, AND CONSTRUCTION OF					
18		STATE PARKS INFRASTRUCTURE, FACILITY AND					
19		STRUCTURAL IMPROVEMENTS, REPAIRS AND					
20		OTHER RELATED IMPROVEMENTS TO ENSURE					
21		PUBLIC HEALTH AND SAFETY, AND COMPLIANCE					
22		WITH CURRENT REGULATIONS AND MANDATES.					
23		THIS PROJECT IS DEEMED NECESSARY TO					
24		QUALIFY FOR FEDERAL AID REIMBURSEMENT					
25		AND/OR FINANCING.					
26		PLANS			1		
27		DESIGN			309		
28		CONSTRUCTION			2,790		100
29		TOTAL FUNDING	LNR	3,000	C		C
30			LNR	100	N	100	N]
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
9.		<u>STATE PARKS INFRASTRUCTURE AND FACILITY IMPROVEMENTS, STATEWIDE (FF)</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE, FACILITY AND STRUCTURAL IMPROVEMENTS, REPAIRS AND OTHER RELATED IMPROVEMENTS TO ENSURE PUBLIC HEALTH AND SAFETY, AND COMPLIANCE WITH CURRENT REGULATIONS AND MANDATES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>309</u>		<u>509</u>
		<u>CONSTRUCTION</u>		<u>2,790</u>		<u>2,790</u>	
		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>3,000 C</u>		<u>3,000 C</u>	
			<u>LNR</u>	<u>100 N</u>		<u>300 N</u>	
10.		<u>WAHIAWA FRESHWATER PARK, OAHU</u>					
		<u>PLANS AND DESIGN FOR WAHIAWA FRESHWATER PARK FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSES, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.</u>					
		<u>PLANS</u>			<u>1</u>		
		<u>DESIGN</u>		<u>249</u>			
		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>250 C</u>			<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	10.01.	AHUPUA'A 'O KAHANA STATE PARK, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR SEWAGE					
5		IMPROVEMENTS; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN				100	
9		CONSTRUCTION				200	
10		TOTAL FUNDING	LNR		C	300 C	
11							
12	10.02.	MALAEKAHANA INFRASTRUCTURE AND					
13		FACILITY IMPROVEMENTS, KALALNAI					
14		SECTION, OAHU					
15							
16		DESIGN AND CONSTRUCTION OF PARK AND					
17		REPAIR IMPROVEMENTS IN THE KALANAI					
18		SECTION, MALAEKAHANA STATE RECREATION					
19		AREA.					
20		DESIGN				100	
21		CONSTRUCTION				200	
22		TOTAL FUNDING	LNR		C	300 C	
23							
24	10.03.	NEW PUBLIC PARK TMK: 42003029,					
25		42001055					
26							
27		DESIGN AND CONSTRUCTION FOR AN OFF-					
28		LEASH DOG PARK, PLAYGROUND, OUTDOOR					
29		PUBLIC GYM, RESTROOMS; GROUND AND SITE					
30		IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		DESIGN				800	
33		CONSTRUCTION				3,000	
34		TOTAL FUNDING	LNR		C	3,800 C	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	10.04.	PARK IMPROVEMENTS, HAENA STATE PARK,					
3		<u>KAUAI</u>					
4							
5		DESIGN OF PARK IMPROVEMENTS AND					
6		FACILITIES, HAZARD MITIGATION, AND					
7		RELATED IMPROVEMENTS PURSUANT TO THE					
8		HAENA MASTER PLAN.					
9		<u>DESIGN</u>				100	
10		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>100 C</u>	
11							
12	10.05.	WAAHILA RIDGE STATE RECREATION AREA,					
13		<u>OAHU</u>					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR WATER SYSTEM IMPROVEMENTS; TRAILHEAD					
17		IMPROVEMENTS INCLUDING NEW INFORMATIONAL					
18		KIOSKS WITH MAPS, SAFETY, AND EDUCATIONAL					
19		MATERIALS; TRAIL REPAIRS, HAZARD					
20		MITIGATION, AND MANAGEMENT OF BIKE TRAILS					
21		GOING TO DOLE STREET AND KANEWAI					
22		COMMUNITY PARK; FACILITY REPAIRS OF THE					
23		COMFORT STATIONS, PAVILIONS, PARKING					
24		AREAS, AND ENTRY ROADWAY; TREE MITIGATION					
25		AND SURVEY OF THE ADJACENT PRIVATE					
26		PROPERTIES.					
27		<u>DESIGN</u>				199	
28		<u>CONSTRUCTION</u>				600	
29		<u>EQUIPMENT</u>				1	
30		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>800 C</u>	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	LNR801	- OCEAN-BASED RECREATION					
3							
4	11.	ALA WAI SMALL BOAT HARBOR, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		REPLACEMENT OF FINGER PIERS ALONG ROW					
8		600.					
9		DESIGN			80		
10		CONSTRUCTION			720		
11		TOTAL FUNDING	LNR		800 C		C
12							
13	12.	KAHULUI HARBOR, MAUI					
14							
15		EQUIPMENT FOR THE PURCHASE OF A LARGE					
16		PORTABLE BATHROOM COMPLEX TO SERVICE					
17		KAHULUI HARBOR.					
18		EQUIPMENT			150		
19		TOTAL FUNDING	LNR		150 C		C
20							
21	13.	KAWAIHAE NORTH AND SOUTH SMALL BOAT					
22		HARBOR, HAWAII					
23							
24		CONSTRUCTION FOR PAVING AND DRAINAGE					
25		IMPROVEMENTS.					
26		CONSTRUCTION			1,100		
27		TOTAL FUNDING	LNR		1,100 C		C
28							
29	14.	LAHAINA BOAT HARBOR FERRY PIER, MAUI					
30		(FF)					
31							
32		PLANS, DESIGN, AND CONSTRUCTION FOR A					
33		FERRY PIER AT THE LAHAINA BOAT HARBOR;					
34		THIS PROJECT IS DEEMED NECESSARY TO					
35		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
36		REIMBURSEMENT.					
37		PLANS			1		
38		DESIGN			1,829		



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		CONSTRUCTION		16,470			
2		TOTAL FUNDING	LNR	3,300	C		C
3			LNR	15,000	N		N
4							
5							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
15.		LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE (FF)					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING, AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		2,498			
		TOTAL FUNDING	LNR	2,000	C		C
			LNR	500	N		N
16.		SWIM AREA IN POHOIKI, HAWAII					
		PLANS AND DESIGN FOR A FEASIBILITY STUDY BY LNR TO DETERMINE THE BEST MEANS TO PROVIDE A POHOIKI SWIMMING AREA AND DEVELOP PLANS, IN COOPERATION WITH THE U.S. ARMY CORPS OF ENGINEERS, COUNTY OF HAWAII, AND OTHER STAKEHOLDERS, FOR A SAFE SWIM AREA.					
		PLANS			25		
		DESIGN			225		
		TOTAL FUNDING	LNR	250	C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
17.		WAIAKAEA (LIHI) CANAL BOAT RAMP, KAUAI					
		CONSTRUCTION TO INCLUDE MAINTENANCE, DREDGING, AND RELATED IMPROVEMENTS.					
		CONSTRUCTION		1,700			
		TOTAL FUNDING	LNR	1,700 C			C
17.01.		ALA WAI SMALL BOAT HARBOR, OAHU					
		DESIGN AND CONSTRUCTION OF WATER SYSTEM IMPROVEMENTS AND CONSTRUCTION OF RANGE LIGHTS REPLACEMENT.					
		DESIGN				300	
		CONSTRUCTION				1,200	
		TOTAL FUNDING	LNR		C	1,500 C	
17.02.		KIKIAOLA SMALL BOAT HARBOR, KAUAI					
		DESIGN AND CONSTRUCTION FOR SITE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.					
		DESIGN				400	
		CONSTRUCTION				1,600	
		TOTAL FUNDING	LNR		C	2,000 C	
17.03.		LAHAINA SMALL BOAT HARBOR, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, EQUIPMENT, AND PERMITTING, MAUKA MARGINAL FLOATING PIER.					
		PLANS				1	
		LAND				1	
		DESIGN				97	
		CONSTRUCTION				2,000	
		EQUIPMENT				1	
		TOTAL FUNDING	LNR		C	2,100 C	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
3							
4	18.	ALOHA STADIUM, MASTER PLAN AND					
5		ENVIRONMENTAL IMPACT STUDY, OAHU					
6							
7		PLANS FOR A MASTER PLAN AND AN					
8		ENVIRONMENTAL IMPACT STUDY FOR THE ALOHA					
9		STADIUM FACILITY AND SITE. SCOPE INCLUDES					
10		STUDIES AND RELATED PLANNING WORK FOR THE					
11		DEMOLITION OF THE EXISTING ALOHA STADIUM					
12		AND FOR DEVELOPMENT AND CONSTRUCTION OF A					
13		NEW STADIUM FACILITY FOR THE STATE OF					
14		HAWAII. CONSIDERATION INCLUDES MIXED USE					
15		DEVELOPMENT OF THE ENTIRE ALOHA STADIUM					
16		SITE.					
17		PLANS		10,000			
18		TOTAL FUNDING	AGS	10,000 C			C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		I. PUBLIC SAFETY					
3		PSD900 - GENERAL ADMINISTRATION					
4							
5	1.	DEPARTMENT OF PUBLIC SAFETY, PROOF OF					
6		CONCEPT PLANNING AND DESIGN,					
7		STATEWIDE					
8							
9		PLANS AND DESIGN FOR PROOF OF CONCEPT					
10		FOR A SCOPE OF WORK INCLUDING STAKEHOLDER					
11		ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL					
12		PLANNING, AND DESIGN INVESTIGATION;					
13		INCLUDING BUT NOT LIMITED TO A SET OF					
14		ANALYSIS, DESIGN SCHEMES, CRITERIA, AND					
15		INITIAL COSTS.					
16		PLANS			1		
17		DESIGN			349		
18		TOTAL FUNDING	PSD		350 C		C
19							
20	2.	HAWAII COMMUNITY CORRECTIONAL CENTER,					
21		NEW MEDIUM SECURITY HOUSING, HAWAII					
22							
23		CONSTRUCTION OF A NEW MEDIUM SECURITY					
24		HOUSING UNIT AND RELATED IMPROVEMENTS AT					
25		THE HAWAII COMMUNITY CORRECTIONAL CENTER.					
26		CONSTRUCTION			13,210		
27		TOTAL FUNDING	AGS		13,210 C		C
28							
29	3.	KAUAI COMMUNITY CORRECTIONAL CENTER,					
30		NEW MEDIUM SECURITY HOUSING, KAUAI					
31							
32		CONSTRUCTION OF A NEW MEDIUM SECURITY					
33		HOUSING UNIT AND RELATED IMPROVEMENTS AT					
34		THE KAUAI COMMUNITY CORRECTIONAL CENTER.					
35		CONSTRUCTION			13,210		
36		TOTAL FUNDING	AGS		13,210 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
4.		MAUI COMMUNITY CORRECTIONAL CENTER, NEW MEDIUM SECURITY HOUSING, MAUI					
		CONSTRUCTION OF A NEW MEDIUM SECURITY HOUSING UNIT AND RELATED IMPROVEMENTS AT THE MAUI COMMUNITY CORRECTIONAL CENTER.					
		CONSTRUCTION		6,320			
		TOTAL FUNDING	AGS	6,320 C			C
5.		PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR NEW ADDITIONS, RENOVATIONS, ALTERATIONS, REPLACEMENTS, UPGRADES, IMPROVEMENTS, AND REHABILITATION OF BUILDINGS, SITES, UTILITIES, EQUIPMENT, AND FACILITIES, STATEWIDE FOR THE DEPARTMENT OF PUBLIC SAFETY; MECHANICAL SYSTEM INFRASTRUCTURE IMPROVEMENTS, UPGRADES, AND REHABILITATION FOR PSD FACILITIES, STATEWIDE; ELECTRICAL SYSTEM INFRASTRUCTURE IMPROVEMENTS AND UPGRADES FOR THE DEPARTMENT OF PUBLIC SAFETY FACILITIES, STATEWIDE.					
		DESIGN		6,895			
		CONSTRUCTION		27,580			
		TOTAL FUNDING	AGS	34,475 C			C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	6.	WCCC, NEW CONSOLIDATED HOUSING AND					
3		OTHER RELATED IMPROVEMENTS, OAHU					
4							
5		PLANS AND DESIGN OF A NEW					
6		CONSOLIDATED WOMEN'S HOUSING, ASSOCIATED					
7		SUPPORT OFFICES, AND OTHER IMPROVEMENTS					
8		AT THE WOMEN'S COMMUNITY CORRECTIONAL					
9		CENTER (WCCC), OAHU.					
10		PLANS		1,600			
11		DESIGN		6,400			
12		TOTAL FUNDING	AGS	8,000 C			C]
13							
14	<u>6.</u>	<u>WCCC, NEW CONSOLIDATED HOUSING AND</u>					
15		<u>OTHER RELATED IMPROVEMENTS, OAHU</u>					
16							
17		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
18		<u>EQUIPMENT OF A NEW CONSOLIDATED WOMEN'S</u>					
19		<u>HOUSING, ASSOCIATED SUPPORT OFFICES, AND</u>					
20		<u>OTHER IMPROVEMENTS AT THE WOMEN'S</u>					
21		<u>COMMUNITY CORRECTIONAL CENTER (WCCC),</u>					
22		<u>OAHU.</u>					
23		PLANS		1,600		1	
24		DESIGN		6,400		9,998	
25		CONSTRUCTION				30,000	
26		EQUIPMENT				1	
27		TOTAL FUNDING	AGS	8,000 C		40,000 C	
28							
29	7.	WOMEN'S COMMUNITY CORRECTIONAL					
30		CENTER, HOOKIPA MAKAI COTTAGE					
31		RENOVATION FOR NEW CONSOLIDATED					
32		FEMALE HOUSING, OAHU					
33							
34		CONSTRUCTION FOR THE RENOVATION OF					
35		THE HOOKIPA MAKAI COTTAGE AND PROGRAMS					
36		BUILDING AND RELATED IMPROVEMENTS AT THE					
37		WOMEN'S COMMUNITY CORRECTIONAL CENTER.					
38		CONSTRUCTION		3,145			
39		TOTAL FUNDING	AGS	3,145 C			C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	7.01.	KULANI CORRECTIONAL FACILITY, HAWAII					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR INFRARED CAMERAS TO ASSIST					
6		THE FACILITY WITH SECURITY, ADDITIONAL					
7		FENCING, ROOFING MATERIALS AND SUPPLIES,					
8		WATER LINE INSTALLATION, AND WATER					
9		SPIGGOTS; EQUIPMENT AND APPURTENANCES.					
10		PLANS					1
11		DESIGN					198
12		CONSTRUCTION					800
13		EQUIPMENT					1
14		TOTAL FUNDING	AGS		C		1,000 C
15							
16	7.02.	MAUI COMMUNITY CORRECTIONAL CENTER,					
17		DORM 3 HOUSING RENOVATIONS, MAUI					
18							
19		PLANS, DESIGN, AND CONSTRUCTION TO					
20		RENOVATE THE MAUI COMMUNITY CORRECTIONAL					
21		CENTER'S DORMITORY 3 BUILDING					
22		PLANS					1
23		DESIGN					49
24		CONSTRUCTION					200
25		TOTAL FUNDING	AGS		C		250 C
26							
27	7.03.	MAUI COMMUNITY CORRECTIONAL CENTER,					
28		DORMS 1 & 2 HOUSING RENOVATION, MAUI					
29							
30		PLANS, DESIGN, AND CONSTRUCTION TO					
31		RENOVATE MAUI COMMUNITY CORRECTIONAL					
32		CENTER (MCCC) DORMITORIES 1 AND 2.					
33		PLANS					1
34		DESIGN					49
35		CONSTRUCTION					200
36		TOTAL FUNDING	AGS		C		250 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1							
2	7.04.		PSD PLANS REVIEW USE AND SPECIAL USE				
3			PERMIT FILING FOR WAIAWA CORRECTIONAL				
4			CENTER, OAHU				
5							
6			PLANS TO COMPLETE THE PLANS REVIEW				
7			USE (PRU) AND SPECIAL USE PERMIT (SUP)				
8			FILING FOR THE WAIAWA CORRECTIONAL				
9			CENTER, OAHU AS REQUIRED BY THE STATE OF				
10			HAWAII AND CITY & COUNTY OF HONOLULU,				
11			DEPARTMENT OF PLANNING & PERMITTING.				
12			PLANS				500
13			TOTAL FUNDING	AGS	C		500 C

14							
15	7.05.		PSD SW FACILITY MASTER PLANS, ADA				
16			ASSESSMENT AND SUSTAINABILITY MASTER				
17			PLANS, STATEWIDE				
18							
19			PLANS AND DESIGN FOR THE DEVELOPMENT				
20			OF A MASTER PLAN FOR THE DEPARTMENT OF				
21			PUBLIC SAFETY, DEVELOPMENT OF A STATEWIDE				
22			ADA ACHIEVABLE BARRIER REMOVAL AND ADA				
23			TRANSITION ASSESSMENT MASTER PLAN, AND				
24			DEVELOPMENT OF A STATEWIDE SUSTAINABILITY				
25			MASTER PLAN FOR PSD.				
26			PLANS				500
27			DESIGN				2,000
28			TOTAL FUNDING	AGS	C		2,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
3							
4	8.	COMBINED SUPPORT MAINTENANCE SHOP 2,					
5		KEAUKAHA MILITARY RESERVATION, HAWAII					
6							
7		CONSTRUCTION AND EQUIPMENT FOR A NEW					
8		COMBINED SUPPORT MAINTENANCE SHOP COMPLEX					
9		FOR THE HAWAII ARMY NATIONAL GUARD. THE					
10		NEW COMBINED SUPPORT MAINTENANCE SHOP					
11		WILL INCLUDE OFFICE, PERSONNEL AND WORK					
12		AREA SPACE, AND MAINTENANCE SHOP WORK					
13		BAYS THAT WILL BE DESIGNED AND					
14		CONSTRUCTED TO ACHIEVE LEED SILVER. THIS					
15		PROJECT IS DEEMED NECESSARY TO QUALIFY					
16		FOR FEDERAL AID FINANCING AND/OR					
17		REIMBURSEMENT.					
18		CONSTRUCTION		2,599		1	
19		EQUIPMENT		1		1,714	
20		TOTAL FUNDING	DEF		1 C		1 C
21			DEF	2,599 P		1,714 P	
22							
23							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	9.	DISASTER WARNING AND COMMUNICATIONS					
3		DEVICES, STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR					
7		INCREMENTAL ADDITION, REPLACEMENT, AND					
8		UPGRADE OF STATE CIVIL DEFENSE WARNING					
9		AND COMMUNICATIONS EQUIPMENT, STATEWIDE.					
10		THIS WILL EXPAND THE COVERAGE AND					
11		RELIABILITY OF THE WARNING AND CONTROL					
12		SYSTEM, AS WELL AS MODERNIZE AND					
13		ALLEVIATE SIREN COVERAGE GAP AREAS. THIS					
14		PROJECT IS DEEMED NECESSARY TO QUALIFY					
15		FOR FEDERAL AID FINANCING AND/OR					
16		REIMBURSEMENT.					
17		PLANS			1		1
18		LAND			1		1
19		DESIGN			30		30
20		CONSTRUCTION			2,193		2,193
21		EQUIPMENT			275		275
22		TOTAL FUNDING	AGS		2,499 C		2,499 C
23			AGS		1 N		1 N
24							
25	10.	EMERGENCY FIBER OPTIC CABLE SYSTEM					
26		FOR DEPARTMENT OF DEFENSE DIAMOND					
27		HEAD OPERATION CENTERS, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR AN					
30		UNDERGROUND FIBER OPTIC CABLING SYSTEM TO					
31		INTERCONNECT THE STATE EMERGENCY					
32		OPERATIONS CENTER IN BIRKHIMER TUNNEL AND					
33		THE NATIONAL GUARD JOINT OPERATIONS					
34		CENTER (JOC) IN BATTERY 407.					
35		DESIGN			107		
36		CONSTRUCTION					773
37		TOTAL FUNDING	AGS		107 C		773 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
11.		ENERGY RESILIENCY AND PHYSICAL SECURITY PROJECTS FOR HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ENERGY RESILIENCY, ENERGY EFFICIENCY, AND PHYSICAL SECURITY PROJECTS FOR CRITICAL FACILITIES OF THE HAWAII ARMY NATIONAL GUARD (HIARNG) IN HILO, HAWAII AND KALAELOA, OAHU TO ENSURE THE SAFETY AND CONTINUED OPERATIONS OF THE FACILITIES DURING A DISASTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		920			
		CONSTRUCTION				7,330	
		TOTAL FUNDING	DEF	170 C		1,580 C	
			DEF	750 P		5,750 P	
12.		FORT RUGER STATE MOTOR POOL, ABOVE GROUND FUEL STORAGE TANK, OAHU					
		DESIGN AND CONSTRUCTION FOR A 1,000-GALLON ABOVE GROUND FUEL STORAGE TANK AND ACCESSORY STRUCTURES TO SUPPORT THE DEPARTMENT OF DEFENSE STATE MOTOR POOL.					
		DESIGN		36			
		CONSTRUCTION				201	
		TOTAL FUNDING	DEF	36 C		201 C	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	13.	HAWAII STATE FUSION CENTER, OAHU					
3							
4		DESIGN FOR THE RENOVATION OF OFFICE					
5		SPACE WITHIN FORT RUGER BUILDING 306A TO					
6		CREATE A SENSITIVE COMPARTMENTED					
7		INFORMATION FACILITY, SECURE ROOM AND					
8		OFFICES FOR THE HAWAII STATE FUSION					
9		CENTER, AND OTHER RELATED IMPROVEMENTS.					
10		DESIGN		141			
11		TOTAL FUNDING	AGS	141 C		C	
12							
13	<u>13.</u>	<u>HAWAII STATE FUSION CENTER, OAHU</u>					
14							
15		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
16		<u>RENOVATION OF OFFICE SPACE WITHIN FORT</u>					
17		<u>RUGER BUILDING 306A TO CREATE A SENSITIVE</u>					
18		<u>COMPARTMENTED INFORMATION FACILITY,</u>					
19		<u>SECURE ROOM AND OFFICES FOR THE HAWAII</u>					
20		<u>STATE FUSION CENTER, AND OTHER RELATED</u>					
21		<u>IMPROVEMENTS.</u>					
22		<u>DESIGN</u>		<u>141</u>		<u>1</u>	
23		<u>CONSTRUCTION</u>				<u>1,615</u>	
24		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>141 C</u>		<u>1,616 C</u>	
25							
26	14.	LIHUE AIRPORT STORAGE FACILITY, KAUAI					
27							
28		PLANS, DESIGN, AND CONSTRUCTION OF A					
29		NEW STORAGE FACILITY AT THE LIHUE AIRPORT					
30		TO STORE EMERGENCY EQUIPMENT INCLUDING					
31		BUT NOT LIMITED TO FEDERAL, STATE, AND,					
32		LOCAL AGENCIES EMERGENCY EQUIPMENT.					
33		PLANS			1		
34		DESIGN			199		
35		CONSTRUCTION			800		
36		TOTAL FUNDING	TRN	1,000 C			C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

~~[15.] OPERATIONS SUPPORT CENTER ROOF REPLACEMENT, OAHU~~

~~DESIGN OF ROOF REPLACEMENT FOR THE STATE EMERGENCY OPERATIONS CENTER, OPERATIONS SUPPORT CENTER (BUILDING 303) LOCATED IN DIAMOND HEAD CRATER. PROJECT INCLUDES INSPECTION, DESIGN, DEMOLITION, AND RELATED CONSTRUCTION.~~

~~DESIGN~~

~~81~~

~~TOTAL FUNDING~~

~~AGS~~

~~81 C~~

~~C]~~

15.] OPERATIONS SUPPORT CENTER ROOF REPLACEMENT, OAHU

DESIGN AND CONSTRUCTION OF ROOF REPLACEMENT FOR THE STATE EMERGENCY OPERATIONS CENTER, OPERATIONS SUPPORT CENTER (BUILDING 303) LOCATED IN DIAMOND HEAD CRATER. PROJECT INCLUDES INSPECTION, DESIGN, DEMOLITION, AND RELATED CONSTRUCTION.

DESIGN

81

CONSTRUCTION

1

723

TOTAL FUNDING

AGS

81 C

724 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
16.		RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE.					
		PLANS			1		1
		LAND			1		1
		DESIGN			250		250
		CONSTRUCTION			825		825
		EQUIPMENT			1,923		1,923
		TOTAL FUNDING	AGS		3,000 C		3,000 C
17.		UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			1,574		
		CONSTRUCTION			8,983		6,015
		TOTAL FUNDING	DEF		2,817 C		1,510 C
			DEF		7,740 P		4,505 P



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		K. GOVERNMENT-WIDE SUPPORT					
3		BED144 - STATEWIDE PLANNING AND COORDINATION					
4							
5	1.	DEPARTMENT OF BUSINESS, ECONOMIC					
6		DEVELOPMENT AND TOURISM, PROOF OF					
7		CONCEPT PLANNING AND DESIGN,					
8		STATEWIDE					
9							
10		PLANS AND DESIGN FOR PROOF OF CONCEPT					
11		FOR A SCOPE OF WORK INCLUDING STAKEHOLDER					
12		ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL					
13		PLANNING, AND DESIGN INVESTIGATION;					
14		INCLUDING BUT NOT LIMITED TO A SET OF					
15		ANALYSIS, DESIGN SCHEMES, CRITERIA, AND					
16		INITIAL COSTS.					
17		PLANS			1		
18		DESIGN			249		
19		TOTAL FUNDING	BED		250 C		C
20							
21	2.	PROOF OF CONCEPT PLANNING AND DESIGN					
22		FOR SOUTH SHORE PROMENADE AND COASTAL					
23		OPEN SPACE NETWORK STUDY, OAHU					
24							
25		PLANS AND DESIGN FOR SOUTH SHORE					
26		PROMENADE AND COASTAL OPEN SPACE NETWORK					
27		STUDY (DIAMOND HEAD TO PEARL HARBOR):					
28		RESILIENCE AND CONNECTIVITY BY DESIGN.					
29		PLANS			1		
30		DESIGN			249		
31		TOTAL FUNDING	BED		250 C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	3.	STATE AGENCY TRANSIT-ORIENTED					
3		DEVELOPMENT, OAHU					
4							
5		PLANS FOR TRANSIT-ORIENTED					
6		DEVELOPMENT MASTER PLAN OF STATE-OWNED					
7		PARCELS NEAR PROPOSED RAIL STATIONS ON					
8		THE ISLAND OF OAHU.					
9		PLANS		1,000			
10		TOTAL FUNDING	BED	1,000	C		C
11							
12	TAX107 -	SUPPORTING SERVICES - REVENUE COLLECTION					
13							
14	4.	INFRASTRUCTURE AND EQUIPMENT FOR THE					
15		SAFETY AND SECURITY OF THE DEPARTMENT					
16		OF TAXATION, STATEWIDE					
17							
18		DESIGN, CONSTRUCTION, AND EQUIPMENT					
19		RELATING TO THE SAFETY AND SECURITY OF					
20		THE DEPARTMENT OF TAXATION.					
21		DESIGN		20			
22		CONSTRUCTION		360			
23		EQUIPMENT		120			
24		TOTAL FUNDING	TAX	500	C		C
25							
26	4.01.	TAX SYSTEM MODERNIZATION (TSM),					
27		STATEWIDE					
28							
29		CONSTRUCTION OF A CORE COMPUTER					
30		SYSTEM WHICH WILL BE A REPLACEMENT FOR					
31		THE CURRENT TAX SYSTEM.					
32		CONSTRUCTION				16,546	
33		TOTAL FUNDING	TAX		C	16,546	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION					
3							
4	5.	UPGRADE AND EXPANSION OF CRITICAL					
5		DATA SYSTEMS, OAHU					
6							
7		EQUIPMENT FOR IT INFRASTRUCTURE,					
8		INCLUDING DATA/SHARED SERVICE CENTERS AND					
9		NETWORKS FOR THE STATE OF HAWAII.					
10		EQUIPMENT		900			
11		TOTAL FUNDING	AGS	900 C			C
12							
13		AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE					
14		MAINTENANCE					
15							
16	[6.]	LUMP SUM HEALTH AND SAFETY,					
17		INFORMATION AND COMMUNICATION					
18		SERVICES DIVISION, STATEWIDE					
19							
20		PLANS, LAND ACQUISITION, DESIGN,					
21		CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,					
22		MODERNIZATION, AND EXPANSION OF CRITICAL					
23		COMMUNICATIONS SYSTEMS, INCLUDING THE					
24		STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE					
25		SYSTEMS AND LAND MOBILE RADIO, STATEWIDE					
26		SHARED BLENDED RADIO SYSTEM, AND NEW					
27		RADIO SITES AND TOWERS STATEWIDE.					
28		PLANS		1		1	
29		LAND		1		1	
30		DESIGN		87		167	
31		CONSTRUCTION		810		1,530	
32		EQUIPMENT		1		1	
33		TOTAL FUNDING	AGS	900 C		1,700C	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
6.		LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.					
		PLANS			<u>1</u>		<u>1</u>
		LAND			<u>1</u>		<u>1</u>
		DESIGN		87		1,007	
		CONSTRUCTION		810		4,040	
		EQUIPMENT		<u>1</u>		<u>1</u>	
		TOTAL FUNDING	AGS	900 C		5,050 C	

LNR101 - PUBLIC LANDS MANAGEMENT

7.		DAM ASSESSMENTS, MAINTENANCE, AND REMEDATION, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE, AND REMEDIATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		2,248			
		TOTAL FUNDING	LNR	2,250 C			C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	8.	KAANAPALI BEACH RESTORATION AND BERM					
3		ENHANCEMENT, KAAANAPALI, MAUI					
4							
5		CONSTRUCTION FOR SAND REPLENISHMENT					
6		AT KAAANAPALI BEACH, MAUI. SAND WOULD BE					
7		BORROWED FROM AN OFFSHORE SAND FIELD AND					
8		DELIVERED TO THE BEACH. THE BEACH WOULD					
9		BE WIDENED BY 35 FEET ALONG 3,500 FEET OF					
10		BEACH AREA IN FRONT OF THE MARRIOTT AND					
11		HYATT HOTELS.					
12		CONSTRUCTION				9,300	
13		TOTAL FUNDING	LNR		C	3,500 C	
14			LNR		R	4,650 R	
15			LNR		T	1,150 T	
16							
17	8.01.	KAMEHAMENUI FOREST ACQUISITION					
18		ADDITION TO KULA FOREST RESERVE, MAUI					
19							
20		LAND ACQUISITION OF 3277 ACRES IN					
21		UPCOUNTRY MAUI FOR ADDITION TO THE KULA					
22		FOREST RESERVE FOR REFORESTATION AND					
23		PUBLIC RECREATION AND BENEFIT.					
24		LAND				5,000	
25		TOTAL FUNDING	LNR		B	3,000 B	
26			LNR		C	1,000 C	
27			LNR		S	1,000 S	
28							
29							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	8.02.	<u>KAMEHAMENUI FOREST ACQUISITION</u>					
3		<u>ADDITION TO KULA FOREST RESERVE, MAUI</u>					
4							
5		<u>USDA FOREST SERVICE - FOREST LEGACY</u>					
6		<u>PROGRAM. LAND ACQUISITION OF 3277 ACRES</u>					
7		<u>IN UPCOUNTRY MAUI FOR ADDITION TO THE</u>					
8		<u>KULA FOREST RESERVE FOR REFORESTATION AND</u>					
9		<u>PUBLIC RECREATION AND BENEFIT.</u>					
10		<u>LAND</u>				4,000	
11		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>N</u>	<u>4,000 N</u>	
12							
13	8.03.	<u>KAMEHAMENUI FOREST ACQUISITION</u>					
14		<u>ADDITION TO KULA FOREST RESERVE, MAUI</u>					
15							
16		<u>USDOJ FISH AND WILDLIFE - HABITAT</u>					
17		<u>CONSERVATION PLANNING ACQUISITION GRANT.</u>					
18		<u>LAND ACQUISITION OF 3277 ACRES IN</u>					
19		<u>UPCOUNTRY MAUI FOR ADDITION TO THE KULA</u>					
20		<u>FOREST RESERVE FOR REFORESTATION AND</u>					
21		<u>PUBLIC RECREATION AND BENEFIT.</u>					
22		<u>LAND</u>				2,000	
23		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>N</u>	<u>2,000 N</u>	
24							
25	AGS221 -	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
26							
27	9.	ALEA BRIDGE, OAHU					
28							
29		PLANS, LAND ACQUISITION, DESIGN, AND					
30		CONSTRUCTION FOR A RESOURCE AND					
31		NAVIGATION CENTER. THIS PROJECT QUALIFIES					
32		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
33		PLANS			1		
34		LAND			1		
35		DESIGN			1		
36		CONSTRUCTION			997		
37		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>1,000 C</u>		<u>C</u>
38							
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
10.		ARTS & SCIENCES CENTER #1, HAWAII					
		EQUIPMENT FOR REPLACEMENT OF A FIRE ALARM SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		EQUIPMENT		28			
		TOTAL FUNDING	AGS	28 C			C
11.		ARTS & SCIENCES CENTER #2, HAWAII					
		PLANS AND DESIGN FOR A COMMUNITY FACILITY AND INFRASTRUCTURE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS		1			
		DESIGN		62			
		TOTAL FUNDING	AGS	63 C			C
12.		BISHOP MUSEUM, OAHU					
		CONSTRUCTION FOR ENERGY EFFICIENCY AND SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		250			
		TOTAL FUNDING	AGS	250 C			C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
13.		BOBBY BENSON CENTER, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND RESTORATION OF FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			247		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		250 C		C
[14.]		CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATED TO WAGES FOR PERMANENT, PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS			6,124		6,430
		LAND			±		±
		DESIGN			±		±
		CONSTRUCTION			±		±
		EQUIPMENT			±		±
		TOTAL FUNDING	AGS		6,128 A		6,434A]



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
14.		<u>CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATED TO WAGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.</u>					
		<u>PLANS</u>		6,124			
		<u>LAND</u>		<u>1</u>			
		<u>DESIGN</u>		<u>1</u>			
		<u>CONSTRUCTION</u>		<u>1</u>			
		<u>EQUIPMENT</u>		<u>1</u>			
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>6,128 A</u>			<u>A</u>
15.		<u>DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE</u>					
		<u>PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.</u>					
		<u>PLANS</u>		1			
		<u>DESIGN</u>		249			
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>250 C</u>			<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
16.		FIRST RESPONDERS TECHNOLOGY CAMPUS AND CYBER SECURITY DATA CENTER, OAHU					
		PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATEWIDE SPACE NEEDS AND BUILDING ASSET MANAGEMENT MASTER PLANS FOR OPTIMIZATION OF STATE OCCUPIED FACILITIES AND STATE OWNED PROPERTIES. SCOPE INCLUDES BUT IS NOT LIMITED TO SPACE UTILIZATION LAYOUTS, PLANNING FOR SPACE RENOVATION AND PROPERTY DEVELOPMENT, INCLUDING THE FIRST RESPONDERS TECHNOLOGY CAMPUS AND CYBER SECURITY DATA CENTER, AND ADDITIONAL STUDIES AS NEEDED TO ENSURE SUCCESSFUL IMPLEMENTATION.					
		PLANS		900			
		TOTAL FUNDING	AGS	900 €		€]	
17.		FRIENDS OF PALACE THEATER, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF A NEW AIR CONDITIONING SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS		1			
		DESIGN		1			
		CONSTRUCTION		127			
		EQUIPMENT		1			
		TOTAL FUNDING	AGS	130 C		C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

18. HALE KIPA, INC., OAHU

CONSTRUCTION FOR A SERVICES CENTER
AND TWO RESIDENTIAL SHELTERS. THIS
PROJECT QUALIFIES AS A GRANT, PURSUANT TO
CHAPTER 42F, HRS.

CONSTRUCTION

750

TOTAL FUNDING

AGS

750 C

C

19. HAWAII ISLAND COMMUNITY DEVELOPMENT
CORPORATION, HAWAII

CONSTRUCTION FOR A NEW ADULT DAY CARE
CENTER FACILITY. THIS PROJECT QUALIFIES
AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION

200

TOTAL FUNDING

AGS

200 C

C

20. HUI O LAKA, KAUAI

CONSTRUCTION FOR THE RENOVATION OF
HISTORIC STATE-OWNED BUILDINGS. THIS
PROJECT QUALIFIES AS A GRANT, PURSUANT TO
CHAPTER 42F, HRS.

CONSTRUCTION

25

TOTAL FUNDING

AGS

25 C

C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
21.		ISLAND OF HAWAII YMCA, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EXTENSIVE REPAIRS TO THE ISLAND OF HAWAII YMCA BUILDING IN HILO. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			695		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		698 C		C
22.		KA HALE A KE OLA HOMELESS RESOURCE CENTERS, INC., MAUI					
		DESIGN AND CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS FOR PERMANENT SUPPORTIVE HOUSING ON MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		DESIGN			2		
		CONSTRUCTION			703		
		TOTAL FUNDING	AGS		705 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

23. KUNIA VILLAGE DEVELOPMENT CORPORATION, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAPITAL IMPROVEMENTS TO WATER SYSTEMS TO SUPPORT AFFORDABLE WORK-FORCE HOUSING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS			1		
DESIGN			1		
CONSTRUCTION			662		
EQUIPMENT			1		
TOTAL FUNDING	AGS		665 C		C

~~[24. LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE~~

~~PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.~~

PLANS			100		
LAND			1		
DESIGN			810		
CONSTRUCTION			14,080		
EQUIPMENT			9		
TOTAL FUNDING	AGS		15,000 C		C]



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
24.		LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.					
		PLANS		100		1	
		LAND		1		1	
		DESIGN		810		997	
		CONSTRUCTION		14,080		4,000	
		EQUIPMENT		9		1	
		TOTAL FUNDING	AGS	15,000 C		5,000 C	
25.		LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM AND STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.					
		PLANS		1			
		DESIGN		299			
		CONSTRUCTION		2,700			
		TOTAL FUNDING	AGS	3,000 C			C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
26.		MAUI ARTS & CULTURAL CENTER, MAUI					
		PLANS AND CONSTRUCTION FOR COMPLETION OF A COMMUNITY STAGE AND EVENTS LAWN AREA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		CONSTRUCTION			999		
		TOTAL FUNDING	AGS	1,000	C		C
27.		MAUI YOUTH AND FAMILY SERVICES, INC., MAUI					
		CONSTRUCTION FOR A NEW FACILITY TO PROVIDE SUPPORT SERVICES ON MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			400		
		TOTAL FUNDING	AGS	400	C		C
28.		NATIONAL KIDNEY FOUNDATION OF HAWAII, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW PROGRAM CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		LAND			1		
		DESIGN			1		
		CONSTRUCTION			996		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS	1,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
29.		NEW PARKING GARAGE AND COMMUNITY CENTER, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR AN UNDERGROUND PARKING GARAGE, ABOVE GROUND COMMUNITY GATHERING SPACE, NEW BUILDING HOUSING A COMMUNITY MEETING ROOM AND RETAIL SPACE, AND ASSOCIATED SITE IMPROVEMENTS, EQUIPMENT, AND APPURTENANCES AT TMK: 43054006:0000.					
		PLANS			1		
		DESIGN			299		
		CONSTRUCTION			2,700		
		TOTAL FUNDING	AGS		3,000 C		C
30.		STATE CAPITOL BUILDING, REHABILITATION OF CHAMBERS LEVEL WATERPROOFING SYSTEM, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FULL STRUCTURAL AND ARCHITECTURAL REHABILITATION OF THE WATERPROOFING SYSTEM/REFLECTING POOLS ABOVE THE CHAMBERS, BASEMENT OFFICES, PARKING AREA, AND OTHER RELATED IMPROVEMENTS.					
		PLANS			1		
		DESIGN			1,197		
		CONSTRUCTION			1		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		1,200 C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
31.		WAIMANALO COMMUNITY VALUES AND PRIORITIES PROJECT, OAHU					
		PLANS FOR PHASE 2 OF THE WAIMANALO COMMUNITY VALUES AND PRIORITIES PROJECT.					
		PLANS		250			
		TOTAL FUNDING	AGS	250 C			C
32.		WAIOLI CORPORATION, KAUAI					
		CONSTRUCTION FOR A RAIL-LINE RESTORATION AND EDUCATIONAL EXHIBIT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		550			
		TOTAL FUNDING	AGS	550 C			C
33.		SEAWATER AIR CONDITIONING, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SEAWATER AIR CONDITIONING ENERGY TRANSFER FACILITIES FOR SELECTED STATE BUILDINGS IN THE CAPITOL DISTRICT. PROJECT TO INCLUDE BUILDING AND SITE IMPROVEMENTS, EQUIPMENT, APPURTENANCES, AND OTHER PROJECT COSTS.					
		DESIGN		468			
		CONSTRUCTION		607			
		EQUIPMENT		5,180			
		TOTAL FUNDING	AGS	6,255 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

33.01. STATE CAPITOL BUILDING, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT
 FOR REFURBISHMENT, RENOVATION,
 INSTALLATION, CONSTRUCTION,
 INFRASTRUCTURE, REPAIR FOR THE HAWAII
 STATE CAPITOL; EQUIPMENT AND
 APPURTENANCES.

DESIGN

CONSTRUCTION

EQUIPMENT

TOTAL FUNDING

AGS

C

1

2,499

2,500

5,000 C

33.02. ALOHA MEDICAL MISSION

THIS PROJECT QUALIFIES AS A GRANT,
 PURSUANT TO CHAPTER 42F, HRS.

PLANS

LAND

DESIGN

CONSTRUCTION

EQUIPMENT

TOTAL FUNDING

AGS

C

1

1

1

146

1

150 C

33.03. ALTERNATIVE STRUCTURES INTERNATIONAL

THIS PROJECT QUALIFIES AS A GRANT,
 PURSUANT TO CHAPTER 42F, HRS.

PLANS

LAND

DESIGN

CONSTRUCTION

EQUIPMENT

TOTAL FUNDING

AGS

C

1

1

1

496

1

500 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	33.04.	CHILDREN'S DISCOVERY CENTER					
3							
4		THIS PROJECT QUALIFIES AS A GRANT,					
5		PURSUANT TO CHAPTER 42F, HRS.					
6		PLANS					<u>1</u>
7		LAND					<u>1</u>
8		DESIGN					<u>1</u>
9		CONSTRUCTION					246
10		EQUIPMENT					<u>1</u>
11		TOTAL FUNDING	AGS		C		250 C
12							
13	33.05.	DAUGHTERS OF HAWAII					
14							
15		THIS PROJECT QUALIFIES AS A GRANT,					
16		PURSUANT TO CHAPTER 42F, HRS.					
17		PLANS					<u>1</u>
18		LAND					<u>1</u>
19		DESIGN					<u>1</u>
20		CONSTRUCTION					196
21		EQUIPMENT					<u>1</u>
22		TOTAL FUNDING	AGS		C		200 C
23							
24	33.06.	DIAMOND HEAD THEATRE					
25							
26		THIS PROJECT QUALIFIES AS A GRANT,					
27		PURSUANT TO CHAPTER 42F, HRS.					
28		PLANS					<u>1</u>
29		LAND					<u>1</u>
30		DESIGN					<u>1</u>
31		CONSTRUCTION					246
32		EQUIPMENT					<u>1</u>
33		TOTAL FUNDING	AGS		C		250 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	33.07.	FRIENDS OF KING KAUMUALII					
3							
4		THIS PROJECT QUALIFIES AS A GRANT,					
5		PURSUANT TO CHAPTER 42F, HRS.					
6		PLANS					1
7		LAND					1
8		DESIGN					1
9		CONSTRUCTION					216
10		EQUIPMENT					1
11		TOTAL FUNDING	AGS		C		220 C
12							
13	33.08.	FRIENDS OF KONA PACIFIC PUBLIC					
14		CHARTER SCHOOL					
15							
16		THIS PROJECT QUALIFIES AS A GRANT,					
17		PURSUANT TO CHAPTER 42F, HRS.					
18		PLANS					1
19		LAND					1
20		DESIGN					1
21		CONSTRUCTION					396
22		EQUIPMENT					1
23		TOTAL FUNDING	AGS		C		400 C
24							
25	33.09.	FRIENDS OF THE VOLCANO SCHOOL OF ARTS					
26		& SCIENCES					
27							
28		THIS PROJECT QUALIFIES AS A GRANT,					
29		PURSUANT TO CHAPTER 42F, HRS.					
30		PLANS					1
31		LAND					1
32		DESIGN					1
33		CONSTRUCTION					446
34		EQUIPMENT					1
35		TOTAL FUNDING	AGS		C		450 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	33.10.	HAWAII COUNTY ECONOMIC OPPORTUNITY					
3		COUNCIL (HCEOC)					
4							
5		THIS PROJECT QUALIFIES AS A GRANT,					
6		PURSUANT TO CHAPTER 42F, HRS.					
7		PLANS					1
8		LAND					1
9		DESIGN					1
10		CONSTRUCTION					276
11		EQUIPMENT					1
12		TOTAL FUNDING	AGS		C		280 C
13							
14	33.11.	HAWAIIAN KAMALII, INC.					
15							
16		THIS PROJECT QUALIFIES AS A GRANT,					
17		PURSUANT TO CHAPTER 42F, HRS.					
18		PLANS					1
19		LAND					1
20		DESIGN					1
21		CONSTRUCTION					56
22		EQUIPMENT					1
23		TOTAL FUNDING	AGS		C		60 C
24							
25	33.12.	KA HALE A KE OLA HOMELESS RESOURCE					
26		CENTER					
27							
28		THIS PROJECT QUALIFIES AS A GRANT,					
29		PURSUANT TO CHAPTER 42F, HRS.					
30		PLANS					1
31		LAND					1
32		DESIGN					1
33		CONSTRUCTION					996
34		EQUIPMENT					1
35		TOTAL FUNDING	AGS		C		1,000 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	33.13.	KA LIMA O MAUI, LTD.					
3							
4		THIS PROJECT QUALIFIES AS A GRANT,					
5		PURSUANT TO CHAPTER 42F, HRS.					
6		PLANS				1	
7		LAND				1	
8		DESIGN				1	
9		CONSTRUCTION				246	
10		EQUIPMENT				1	
11		TOTAL FUNDING	AGS		C	250	C
12							
13	33.14.	KAHILU THEATER					
14							
15		THIS PROJECT QUALIFIES AS A GRANT,					
16		PURSUANT TO CHAPTER 42F, HRS.					
17		PLANS				1	
18		LAND				1	
19		DESIGN				1	
20		CONSTRUCTION				246	
21		EQUIPMENT				1	
22		TOTAL FUNDING	AGS		C	250	C
23							
24	33.15.	KALANI HONUA INC.					
25							
26		THIS PROJECT QUALIFIES AS A GRANT,					
27		PURSUANT TO CHAPTER 42F, HRS.					
28		PLANS				1	
29		LAND				1	
30		DESIGN				1	
31		CONSTRUCTION				96	
32		EQUIPMENT				1	
33		TOTAL FUNDING	AGS		C	100	C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	33.16.	KALANIHALE					
3							
4		THIS PROJECT QUALIFIES AS A GRANT,					
5		PURSUANT TO CHAPTER 42F, HRS.					
6		PLANS					1
7		LAND					1
8		DESIGN					1
9		CONSTRUCTION					196
10		EQUIPMENT					1
11		TOTAL FUNDING	AGS		C		200 C
12							
13	33.17.	KALIHI-PALAMA HEALTH CENTER					
14							
15		THIS PROJECT QUALIFIES AS A GRANT,					
16		PURSUANT TO CHAPTER 42F, HRS.					
17		PLANS					1
18		LAND					1
19		DESIGN					1
20		CONSTRUCTION					196
21		EQUIPMENT					1
22		TOTAL FUNDING	AGS		C		200 C
23							
24	33.18.	KONA HISTORICAL SOCIETY					
25							
26		THIS PROJECT QUALIFIES AS A GRANT,					
27		PURSUANT TO CHAPTER 42F, HRS.					
28		PLANS					1
29		LAND					1
30		DESIGN					1
31		CONSTRUCTION					596
32		EQUIPMENT					1
33		TOTAL FUNDING	AGS		C		600 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	33.19.	MAUI ARTS AND CULTURE CENTER					
3							
4		THIS PROJECT QUALIFIES AS A GRANT,					
5		PURSUANT TO CHAPTER 42F, HRS.					
6		PLANS					1
7		LAND					1
8		DESIGN					1
9		CONSTRUCTION					746
10		EQUIPMENT					1
11		TOTAL FUNDING	AGS		C		750 C
12							
13	33.20.	MAUI COUNTY COUNCIL OF THE BOY SCOUTS					
14		OF AMERICA, LIMITED					
15							
16		THIS PROJECT QUALIFIES AS A GRANT,					
17		PURSUANT TO CHAPTER 42F, HRS.					
18		PLANS					1
19		LAND					1
20		DESIGN					1
21		CONSTRUCTION					496
22		EQUIPMENT					1
23		TOTAL FUNDING	AGS		C		500 C
24							
25	33.21.	NORTH HAWAII COMMUNITY HOSPITAL					
26							
27		THIS PROJECT QUALIFIES AS A GRANT,					
28		PURSUANT TO CHAPTER 42F, HRS.					
29		PLANS					1
30		LAND					1
31		DESIGN					1
32		CONSTRUCTION					496
33		EQUIPMENT					1
34		TOTAL FUNDING	AGS		C		500 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	33.22.	PACIFIC GATEWAY CENTER					
3							
4		THIS PROJECT QUALIFIES AS A GRANT,					
5		PURSUANT TO CHAPTER 42F, HRS.					
6		PLANS					1
7		LAND					1
8		DESIGN					1
9		CONSTRUCTION					121
10		EQUIPMENT					1
11		TOTAL FUNDING	AGS		C		125 C
12							
13	33.23.	ROYAL ORDER OF KAMEHAMEHA I,					
14		MAMALAHOA					
15							
16		THIS PROJECT QUALIFIES AS A GRANT,					
17		PURSUANT TO CHAPTER 42F, HRS.					
18		PLANS					1
19		LAND					1
20		DESIGN					1
21		CONSTRUCTION					98
22		EQUIPMENT					1
23		TOTAL FUNDING	AGS		C		102 C
24							
25	33.24.	SHADE INSTITUTE					
26							
27		THIS PROJECT QUALIFIES AS A GRANT,					
28		PURSUANT TO CHAPTER 42F, HRS.					
29		PLANS					1
30		LAND					1
31		DESIGN					1
32		CONSTRUCTION					296
33		EQUIPMENT					1
34		TOTAL FUNDING	AGS		C		300 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	33.25.	THE STORYBOOK THEATRE OF HAWAII					
3							
4		THIS PROJECT QUALIFIES AS A GRANT,					
5		PURSUANT TO CHAPTER 42F, HRS.					
6		PLANS					<u>1</u>
7		LAND					<u>1</u>
8		DESIGN					<u>1</u>
9		CONSTRUCTION					<u>46</u>
10		EQUIPMENT					<u>1</u>
11		TOTAL FUNDING	AGS		C		<u>50 C</u>
12							
13	33.26.	THE WAHIAWA CENTER FOR COMMUNITY					
14		HEALTH					
15							
16		THIS PROJECT QUALIFIES AS A GRANT,					
17		PURSUANT TO CHAPTER 42F, HRS.					
18		PLANS					<u>1</u>
19		LAND					<u>1</u>
20		DESIGN					<u>1</u>
21		CONSTRUCTION					<u>496</u>
22		EQUIPMENT					<u>1</u>
23		TOTAL FUNDING	AGS		C		<u>500 C</u>
24							
25	33.27.	WAHIAWA GENERAL HOSPITAL					
26							
27		THIS PROJECT QUALIFIES AS A GRANT,					
28		PURSUANT TO CHAPTER 42F, HRS.					
29		PLANS					<u>1</u>
30		LAND					<u>1</u>
31		DESIGN					<u>1</u>
32		CONSTRUCTION					<u>796</u>
33		EQUIPMENT					<u>1</u>
34		TOTAL FUNDING	AGS		C		<u>800 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

33.28. WAIALUA COMMUNITY ASSOCIATION

THIS PROJECT QUALIFIES AS A GRANT,
PURSUANT TO CHAPTER 42F, HRS.

<u>PLANS</u>			<u>1</u>
<u>LAND</u>			<u>1</u>
<u>DESIGN</u>			<u>1</u>
<u>CONSTRUCTION</u>			<u>72</u>
<u>EQUIPMENT</u>			<u>1</u>
<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>C</u>	<u>76 C</u>

SUB201 - CITY AND COUNTY OF HONOLULU

~~[34. KALIHI STREET, OAHU~~

~~PLANS AND DESIGN FOR ROAD~~
~~IMPROVEMENTS, WIDENING AND REPAIR TO~~
~~KALIHI STREET FROM KALAEPAA DRIVE TO 3080~~
~~KALIHI STREET.~~

PLANS			1
DESIGN			1,499
TOTAL FUNDING	CCH	1,500 C	e]

34. KALIHI STREET, OAHU

PLANS AND DESIGN FOR ROAD
IMPROVEMENTS, WIDENING AND REPAIR TO
KALIHI STREET FROM KALAEPAA DRIVE TO 3080
KALIHI STREET.

<u>PLANS</u>			<u>1</u>
<u>DESIGN</u>			<u>1,499</u>
<u>TOTAL FUNDING</u>	<u>CCH</u>	<u>1,500 C</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

~~[35. PEDESTRIAN WALKWAYS, OAHU~~

~~PLANS, LAND ACQUISITION, DESIGN, AND
CONSTRUCTION FOR PEDESTRIAN WALKWAYS,
IMPROVEMENTS AND APPURTENANCES, OAHU.~~

~~PLANS~~

~~±~~

~~LAND~~

~~12,997~~

~~DESIGN~~

~~±~~

~~CONSTRUCTION~~

~~±~~

~~TOTAL FUNDING~~

~~TRN~~

~~13,000 €~~

~~€]~~

35. PEDESTRIAN WALKWAYS, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND
CONSTRUCTION FOR PEDESTRIAN WALKWAYS,
IMPROVEMENTS AND APPURTENANCES, OAHU.

PLANS

1

LAND

12,997

DESIGN

1

CONSTRUCTION

1

TOTAL FUNDING

TRN

13,000 C

C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	SUB401	- COUNTY OF MAUI					
3							
4	36.	UPCOUNTRY MAUI AGRICULTURAL PARK,					
5		MAUI					
6							
7		LAND ACQUISITION, DESIGN, AND					
8		CONSTRUCTION FOR THE DEVELOPMENT OF AN					
9		AGRICULTURAL PARK IN UPCOUNTRY MAUI, WITH					
10		MATCHING FUNDS FROM THE COUNTY OF MAUI;					
11		SCOPE OF THE PROJECT TO INCLUDE LAND					
12		ACQUISITION, ENGINEERING, AND IRRIGATION					
13		INFRASTRUCTURE, GROUND AND SITE					
14		IMPROVEMENTS, EQUIPMENT AND					
15		APPURTENANCES.					
16		LAND		240			
17		DESIGN		960			
18		CONSTRUCTION		4,800			
19		TOTAL FUNDING	COM	5,000	C		C
20			COM	1,000	S		S]
21							
22	<u>36.</u>	<u>UPCOUNTRY MAUI AGRICULTURAL PARK,</u>					
23		<u>MAUI</u>					
24							
25		<u>LAND ACQUISITION, DESIGN, AND</u>					
26		<u>CONSTRUCTION FOR THE DEVELOPMENT OF AN</u>					
27		<u>AGRICULTURAL PARK IN UPCOUNTRY MAUI, WITH</u>					
28		<u>MATCHING FUNDS FROM THE COUNTY OF MAUI;</u>					
29		<u>SCOPE OF THE PROJECT TO INCLUDE LAND</u>					
30		<u>ACQUISITION, ENGINEERING, AND IRRIGATION</u>					
31		<u>INFRASTRUCTURE; GROUND AND SITE</u>					
32		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
33		<u>APPURTENANCES.</u>					
34		LAND		240			
35		DESIGN		960			
36		CONSTRUCTION		4,800			
37		TOTAL FUNDING	COM	5,000	C		C
38			COM	1,000	S		S



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

36.01. OLD HALEAKALA HIGHWAY SIDEWALK

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT OF SIDEWALK ALONG ONE SIDE OF OLD HALEAKALA HIGHWAY FROM MAKAWAO AVENUE TO PUKALANI STREET; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.

<u>PLANS</u>						<u>1</u>	
<u>LAND</u>						<u>1</u>	
<u>DESIGN</u>						<u>997</u>	
<u>CONSTRUCTION</u>						<u>3,000</u>	
<u>EQUIPMENT</u>						<u>1</u>	
<u>TOTAL FUNDING</u>			<u>COM</u>		<u>C</u>	<u>3,000</u>	<u>C</u>
			<u>COM</u>		<u>S</u>	<u>1,000</u>	<u>S</u>

36.02. UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A WATER PUMP FOR THE AGRICULTURAL PARK IN UPCOUNTRY MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

<u>PLANS</u>						<u>1</u>	
<u>DESIGN</u>						<u>498</u>	
<u>CONSTRUCTION</u>						<u>3,000</u>	
<u>EQUIPMENT</u>						<u>1</u>	
<u>TOTAL FUNDING</u>			<u>COM</u>		<u>C</u>	<u>3,500</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

SUB501 - COUNTY OF KAUAI

~~[37. BRYAN J. BAPTISTE SPORTS COMPLEX IMPROVEMENTS, KAUAI~~

~~PLANS AND CONSTRUCTION OF A NEW ANNOUNCER'S BOOTH, BLEACHERS, P.A. SYSTEM, AND ADA WALKWAYS.~~

~~PLANS~~

~~200~~

~~CONSTRUCTION~~

~~2,300~~

~~TOTAL FUNDING~~

~~COK~~

~~2,500 €~~

~~€]~~

37. BRYAN J. BAPTISTE SPORTS COMPLEX IMPROVEMENTS, KAUAI

PLANS AND CONSTRUCTION OF A NEW ANNOUNCER'S BOOTH, BLEACHERS, P.A. SYSTEM, AND ADA WALKWAYS.

PLANS

200

CONSTRUCTION

2,300

TOTAL FUNDING

COK

2,500 C

C

~~[38. CAPTAIN COOK MEMORIAL PARK IMPROVEMENTS, KAUAI~~

~~DESIGN AND CONSTRUCTION OF NEW BACKSTOP, DUG OUTS, LIGHTING AND GRAND STAND AT THE CAPTAIN COOK MEMORIAL PARK, WAIMEA, KAUAI.~~

~~DESIGN~~

~~250~~

~~CONSTRUCTION~~

~~750~~

~~TOTAL FUNDING~~

~~COK~~

~~1,000 €~~

~~€]~~



H.B. NO. 1900
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
38.		CAPTAIN COOK MEMORIAL PARK IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION OF NEW BACKSTOP, DUG OUTS, LIGHTING AND GRAND STAND AT THE CAPTAIN COOK MEMORIAL PARK, WAIMEA, KAUAI.					
		DESIGN			250		
		CONSTRUCTION			750		
		TOTAL FUNDING	COK		1,000 C		C"



SECTION 6. Part V, Act 49, Session Laws of Hawaii 2017, is amended:

(1) By amending section 47 to read as follows:

"SECTION 47. Any law to the contrary notwithstanding, the appropriations under Act 119, Session Laws of Hawaii 2015, section 47, as amended and renumbered by Act 124, Session Laws of Hawaii 2016, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

"Item No.	Amount (MOF)
<u>A-7.03</u>	<u>1,500,000 C</u>
<u>A-18.03</u>	<u>5,230,000 C</u>
<u>A-11.01</u>	<u>5,200,000 D</u>
<u>A-14</u>	<u>250,000 C</u>
<u>B-1</u>	<u>8,450,000 C</u>
<u>C-21</u>	<u>50,000,000 E</u>
<u>C-74</u>	<u>835,000 C</u>
<u>C-75</u>	<u>750,000 C</u>
<u>C-75.02</u>	<u>480,000 C</u>
<u>C-116.04</u>	<u>2,000,000 C</u>
<u>D-7.04</u>	<u>3,000,000 C</u>
<u>F-3.01</u>	<u>4,000,000 C</u>
<u>G-81</u>	<u>[\$] 4,875,000 C</u>
<u>G-6</u>	<u>50,000 C</u>
<u>G-7</u>	<u>180,000 C</u>
<u>G-8</u>	<u>180,000 C</u>
<u>G-10.03</u>	<u>500,000 C</u>
<u>G-11</u>	<u>30,000 C</u>
<u>G-11.01</u>	<u>150,000 C</u>
<u>G-12</u>	<u>202,000 C</u>
<u>G-17.02</u>	<u>1,596,557 C</u>



1	G-19	2,373,000	C
2	G-19.01	140,000	C
3	G-21	150,000	C
4	G-22	56,000	C
5	G-22.01	200,000	C
6	G-24	391,320	C
7	G-25	5,000	C
8	G-29.02	12,000	C
9	G-31.02	186,020	C
10	G-32.01	6,000	C
11	G-37	90,000	C
12	G-38	5,000	C
13	G-38.01	536,010	C
14	G-4	389,000	C
15	G-44.02	65,000	C
16	G-5	1,000	C
17	G-51	2,175	C
18	G-52.01	20,000	C
19	G-54	500,000	C
20	G-55	50,000	C
21	G-56	2,622,676	C
22	G-57.02	1,000	C
23	G-58	1,000	C
24	G-58.01	25,000	C
25	G-59.01	300,000	C
26	G-6	1,000	C
27	G-62	2,750,000	C
28	G-62.01	24,000	C
29	G-65	20,000	C
30	G-69	30,000	C
31	G-70	40,000	C
32	G-70.02	1,000,000	C
33	G-71.01	30,000	C
34	G-72	120,000	C
35	G-74	40,000	C
36	G-76	2,500,000	C
37	G-77	5,500,000	C
38	I-0.10	2,000,000	C
39	I-0.11	350,000	C
40	I-0.13	3,145,000	C
41	I-1.01	13,210,000	C
42	I-1.02	13,210,000	C



1	I-1.03	6,320,000	C
2	I-1.04	17,500,000	C
3	<u>K-2</u>	<u>30,000,000</u>	<u>C</u>
4	<u>K-3.01</u>	<u>15,000,000</u>	<u>C</u>
5	K-7	8,512,000	C"

6 (2) By adding a new section to read as follows:

7 "SECTION 47.1 Any law to the contrary notwithstanding, the
 8 appropriations under Act 143, Session Laws of Hawaii 2015,
 9 section 8, in the amount indicated or balance thereof,
 10 unallotted, allotted, unencumbered, or encumbered and
 11 unrequired, are hereby lapsed:

12	<u>Section</u>	<u>Amount</u>	<u>(MOF)</u>
13	<u>8</u>	<u>\$25,000,000</u>	<u>D"</u>

14 (3) By adding a new section to read as follows:

15 "SECTION 47.2 Any law to the contrary notwithstanding, the
 16 appropriations under Act 134, Session Laws of Hawaii 2013,
 17 section 39, as amended and renumbered by Act 122, Session Laws
 18 of Hawaii 2014, section 5, in the amounts indicated or balances
 19 thereof, unallotted, allotted, unencumbered, or encumbered and
 20 unrequired, are hereby lapsed:

22	<u>Item No.</u>	<u>Amount (MOF)</u>	
23			
24	<u>A-13</u>	<u>1,500,000</u>	<u>C</u>
25	<u>A-13</u>	<u>1,500,000</u>	<u>N"</u>
26			

27 (4) By adding a new section to read as follows:



"SECTION 47.3 Any law to the contrary notwithstanding, the appropriations under Act 164, Session Laws of Hawaii 2011, section 36, as amended and renumbered by Act 106, Session Laws of Hawaii 2012, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount</u>	<u>(MOF)</u>
A-5	1,500,000	N
A-5	1,001,942	C
H-3	2,200,000	C"

SECTION 7. Part VII, Act 49, Session Laws of Hawaii 2017, is amended:

(1) By repealing section 57:

~~["SECTION 57. After the objectives and the purposes of appropriations made in this Act for capital investment purposes from the state educational facilities improvement special fund have been met, any unrequired balances shall be transferred to the special funded project adjustment fund for state educational facilities appropriated in part II and described further in part IV of this Act, and shall be considered a supplementary appropriation thereto; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no~~



1 ~~later than thirty days prior to the convening of the regular~~
2 ~~sessions of 2018 and 2019."~~]

3 (2) By repealing section 58:

4 ["SECTION 58. ~~In the event that currently authorized~~
5 ~~appropriations specified for capital investment purposes listed~~
6 ~~in this Act or in any other Act currently authorized by the~~
7 ~~legislature are insufficient, and where the source of funding~~
8 ~~for the project is designated as the state educational~~
9 ~~facilities improvement special fund, the governor may make~~
10 ~~supplemental allotments from the special funded project~~
11 ~~adjustment fund for state educational facilities; provided that~~
12 ~~the supplemental allotments from the special funded project~~
13 ~~adjustment fund for state educational facilities shall not be~~
14 ~~used to increase the scope of the project and may only be made~~
15 ~~to supplement currently authorized capital investment project~~
16 ~~cost elements; provided further that the governor shall submit a~~
17 ~~report to the legislature of all uses of this authority for the~~
18 ~~previous twelve month period from December 1 to November 30 no~~
19 ~~later than thirty days prior to the convening of the regular~~
20 ~~sessions of 2018 and 2019."~~]

21 (3) By amending section 59 as follows:



1 "SECTION 59. Any provision of this Act to the contrary
2 notwithstanding, the appropriations made for capital improvement
3 projects authorized under this Act shall not lapse at the end of
4 the fiscal biennium for which the appropriation is made;
5 provided that all appropriations made to be expended in fiscal
6 biennium 2017-2019 which are unencumbered as of June 30, 2020,
7 shall lapse as of that date; provided further that this lapsing
8 date shall not apply to[+]

9 ~~(1) Appropriations for projects where the means of~~
10 ~~financing is the state educational facilities improvement~~
11 ~~special fund, where such appropriations have been authorized for~~
12 ~~more than three years for the construction or acquisition of~~
13 ~~public school facilities; or~~

14 ~~(2) Non-general]~~ non-general fund appropriations for
15 projects described in part IV of this Act where such
16 appropriations have been deemed necessary to qualify for federal
17 aid financing and reimbursement and are unencumbered as of June
18 30, 2024, shall lapse as of that date."

19 (4) By amending section 72 as follows:

20 "SECTION 72. Any provision of this Act to the contrary
21 notwithstanding, the governor may approve the extension of the



1 lapse dates for federal fund or other federal fund
2 appropriations and appropriations of other means of financing,
3 except general funds, deemed necessary to qualify for federal
4 aid financing and/or reimbursement, provided in this Act or
5 authorized by the governor pursuant to section [72]71 of this
6 Act as necessary to meet the intent of the federal grant
7 awards."

8 (5) By adding a new section to read as follows:

9 "SECTION 92.1 Provided that if the amount of settlements
10 and judgments approved by the legislature in the final version
11 of Senate Bill No. 2740, Making Appropriations for Claims
12 Against the State, Its Officers, or Its Employees, exceeds
13 program allocations for fiscal year 2017-2018 or fiscal year
14 2018-2019, as applicable, for the purposes of meeting such
15 obligations:

16 (1) A department, with the approval of the governor, may
17 utilize allocated savings determined to be available
18 from any other program within the department; and

19 (2) Unless otherwise provided by general law, the governor
20 may transfer funds between allocations of



1 appropriations within a department for the purposes of
2 paying settlements and judgments of a program."
3

4 SECTION 8. MISCELLANEOUS. If any portion of this Act or
5 its application to any person, entity, or circumstance is held
6 to be invalid for any reason, then the legislature declares that
7 the remainder of the Act and each and every other provision
8 thereof shall not be affected thereby. If any portion of a
9 specific appropriation is held to be invalid for any reason, the
10 remaining portion shall be expended to fulfill the objective of
11 such appropriation to the extent possible.

12 SECTION 9. In the event manifest clerical, typographical,
13 or other mechanical errors are found in this Act, the governor
14 is hereby authorized to correct such errors.

15 SECTION 10. Material to be repealed is bracketed and
16 stricken. New statutory material is underscored. In printing
17 this Act, the revisor of statutes need not include the bracketed
18 material or the underscoring.

19 SECTION 11. Nothing in this Act shall affect the validity
20 or continuing effectiveness of any provisions of Act 49, Session
21 Laws of Hawaii 2017, not repealed or modified by this Act.



1 SECTION 12. EFFECTIVE DATE. This Act shall take effect
2 upon its approval.



Report Title:
State budget.

Description:
To adjust and request appropriations for Fiscal Biennium 2017-19
funding requirements for operations and capital improvement
projects of Executive Branch agencies and programs.

*The summary description of legislation appearing on this page is for informational purposes only and is
not legislation or evidence of legislative intent.*

