
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2018.

3 SECTION 2. This Act amends Act 49, Session Laws of
4 Hawaii 2017, and other appropriations and authorizations
5 effective during fiscal biennium 2017-2019.

6 SECTION 3. Act 49, Session Laws of Hawaii 2017, is amended
7 by amending section 2 to read as follows:

8 "SECTION 2. DEFINITIONS. Unless otherwise clear from the
9 context, as used in this Act:

10 "Capital project number" means the official number of the
11 capital project, as assigned by the responsible organization.

12 "Expending agency" means the executive department,
13 independent commission, bureau, office, board, or other
14 establishment of the state government (other than the
15 legislature, Office of Hawaiian Affairs, and judiciary), the
16 political subdivisions of the State, or any quasi-public
17 institution supported in whole or in part by state funds, which
18 is authorized to expend specified appropriations made by this
19 Act.

Abbreviations, where used to denote the expending agency,
shall mean the following:

AGR Department of Agriculture

AGS Department of Accounting and General Services

ATG Department of the Attorney General

BED Department of Business, Economic Development and
Tourism

BUF Department of Budget and Finance

CCA Department of Commerce and Consumer Affairs

DEF Department of Defense

EDN Department of Education

GOV Office of the Governor

HHL Department of Hawaiian Home Lands

HMS Department of Human Services

HRD Department of Human Resources Development

HTH Department of Health

LBR Department of Labor and Industrial Relations

LNR Department of Land and Natural Resources

LTG Office of the Lieutenant Governor

PSD Department of Public Safety

SUB Subsidies

TAX Department of Taxation

TRN Department of Transportation

UOH University of Hawaii

CCH City and County of Honolulu

1 COH County of Hawaii

2 COK County of Kauai

3 COM County of Maui

4 "Means of financing" or "MOF" means the source from which
5 funds are appropriated or authorized to be expended for the
6 programs and projects specified in this Act. All appropriations
7 are followed by letter symbols. Such letter symbols, where
8 used, shall have the following meanings:

9 A general funds

10 B special funds

11 C general obligation bond fund

12 D general obligation bond fund with debt service cost to
13 be paid from special funds

14 E revenue bond funds

15 J federal aid interstate funds

16 K federal aid primary funds

17 L federal aid secondary funds

18 M federal aid urban funds

19 N federal funds

20 P other federal funds

21 R private contributions

22 S county funds

23 T trust funds

24 U interdepartmental transfers

25 W revolving funds

1 X other funds

2 "Position ceiling" means the maximum number of permanent
3 and temporary full-time equivalent positions authorized for a
4 particular program during a specified period or periods, as
5 denoted by a~~[a]~~ single asterisk for permanent full-time
6 equivalent positions and ~~[a-pound-sign]~~ double asterisks for
7 temporary full-time equivalent positions.

8 "Program ID" means the unique identifier for the specific
9 program, and consists of the abbreviation for the organization
10 responsible for carrying out the program, followed by the
11 organization number for the program."

12 SECTION 4. Part II, Act 49, Session Laws of Hawaii 2017,
13 is amended by amending section 3 to read as follows:

14 "SECTION 3. APPROPRIATIONS. The following sums, or so
15 much thereof as may be sufficient to accomplish the purposes and
16 programs designated herein, are hereby appropriated or
17 authorized, as the case may be, from the means of financing
18 specified to the expending agencies designated for the fiscal
19 biennium beginning July 1, 2017 and ending June 30, 2019. The
20 total expenditures and the number of positions in each fiscal
21 year of the biennium shall not exceed the sums and the number
22 indicated for each fiscal year, except as provided elsewhere in
23 this Act, or as provided by general law."

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
A. ECONOMIC DEVELOPMENT						
BUSINESS DEVELOPMENT						
1.	STRATEGIC MARKETING AND SUPPORT					
		BED100				
	OPERATING		BED	10.00 *	10.00 *	*
			BED	1,417,966	[4,390,466 A]	A]
			BED		1,640,466 A	A
			BED	700,000	[P]	[P]
			BED		700,000 P	P
			BED	1,821,915	1,821,915 W	W
2.	CREATIVE INDUSTRIES DIVISION					
		BED105				
	OPERATING		BED	11.00 *	11.00 *	*
			BED	1,777,374	[4,327,374 A]	A]
			BED		1,377,374 A	A
			BED	30,000	30,000 B	B
			BED	200,000	P	P
3.	FOREIGN TRADE ZONE					
		BED107				
	OPERATING		BED	17.00 *	17.00 *	*
				2,278,556	2,278,556 B	B
4.	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
		BED142				
	OPERATING			26.00 *	26.00 *	*
	INVESTMENT CAPITAL			1.00 **	1.00 **	**
			BED	2,474,222	2,223,222 A	A
			BED		10,000,000 C	C
5.	TOURISM					
		BED113				
	OPERATING			5.00 *	[5.00 *]	*]
					3.00 *	*
				27.00 **	[27.00 **]	**]
				**	29.00 **	**
			BED	141,369,295	141,369,295 B	B
AGRICULTURE						

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PROGRAM APPROPRIATIONS

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF
				2017-2018	2018-2019			
9.	ANIMAL DISEASE CONTROL		AGS		1,001,000	C		
		AGR132						
	OPERATING		AGR	21.68 1,508,333 5.00	* A *		21.68 1,508,333 [5.00]	* A *
			AGR	281,052	B		[281,052]	B]
			AGR	3.00	**		196,952	B
			AGR	412,057	P		3.00	**
			AGS		C		438,438	P
							1,500,000	C
10.	INVESTMENT: CAPITAL PRODUCT DEVELOPMENT AND MARKETING FOR AGR FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT	LNR172						
	OPERATING		LNR	19.50	*		[19.50]	*
			LNR	9.00	**		33.50	*
			LNR	3,682,786	A		[9.00]	**
			LNR	2,455,475	B		2.00	**
			LNR	1.50	*		[3,472,786]	A]
			LNR	1.00	**		3,490,240	A
			LNR	8,907,237	P		2,455,475	B
			LNR	1,100,000	C		1.50	*
			LNR		C		1.00	**
							[57,237]	P]
							587,237	P
							[57,237]	P]
							2,400,000	C
11.	QUALITY AND PRICE ASSURANCE	AGR151						
	OPERATING		AGR	19.00	*		20.00	*
			AGR	1,640,793	A		1,614,659	A
			AGR	3.00	*		3.00	*
			AGR	421,307	B		421,307	B
			AGR	138,624	P		138,624	P

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS		MOF
					2017-2018	2018-2019	FISCAL YEAR	FISCAL YEAR	
				AGR	300,000	T	300,000	T	
					10.00	**	10.00	**	
				AGR	567,020	W	567,020	W	
12.		AGRICULTURAL DEVELOPMENT AND MARKETING	AGR171						
		OPERATING		AGR	13.00	*	13.00	*	
				AGR	1,645,774	A	1,645,774	A	
				AGR	920,000	B	[920,000]	B]	
				AGR		B	420,000	B	
				AGR	257,003	N	[257,003]	N]	
				AGR		N	1,007,003	N	
				AGR		P	220,000	P	
13.		GENERAL SUPPORT FOR AGR							
		AGRICULTURAL RESOURCE MANAGEMENT	AGR141						
		OPERATING		AGR	5.00	*	5.00	*	
				AGR	374,708	A	374,708	A	
				AGR	24.50	*	24.50	*	
				AGR	2,602,535	B	2,602,535	B	
				AGR	7.50	*	7.50	*	
		INVESTMENT: CAPITAL		AGR	1,255,986	W	1,255,986	W	
				AGR	2,750,000	C		[G]	
				AGR		C	6,750,000	C	
14.		AGRIBUSINESS DEVELOPMENT AND RESEARCH	AGR161						
		OPERATING		AGR	250,601	A	50,601	A	
				AGR	500,000	B	500,000	B	
					12.00	**	[42,000]	**]	
						**	15.25	**	
				AGR	4,070,594	W	[4,070,594]	W]	
		INVESTMENT: CAPITAL		AGR		W		W	
				AGR	30,452,000	C	4,357,286	[G]	
				AGR		C	7,600,000	C	
15.		GENERAL ADMINISTRATION FOR AGRICULTURE	AGR192						

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					FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019
					24.00	*	[24.00 *]
		OPERATING		AGR	2,201,760	A	25.00 [4,854,046 A]
				AGR	6.00	A	1,920,586 A
		INVESTMENT: CAPITAL		AGR	1,228,096	B	6.00 *
				AGR	300,000	B	1,228,096 B
				AGR	3,108,000	C	[6] B
				AGR		C	1,400,000 C
16.		FISHERIES AND AQUACULTURE FISHERIES MANAGEMENT	LNR153				
		OPERATING		LNR	9.00	*	9.00 *
					813,472	A	813,472 A
				LNR	2.00	*	2.00 *
				LNR	368,306	B	368,306 B
				LNR	420,000	N	420,000 N
					2.00	*	2.00 *
					1.00	**	1.00 **
		INVESTMENT: CAPITAL		LNR	421,762	P	261,762 P
				LNR		C	350,000 C
17.		AQUACULTURE DEVELOPMENT PROGRAM	AGR153				
		OPERATING			3.00	*	[3.00 *]
					1.00	**	4.00 [4.00 **]
				AGR	312,913	A	312,913 A
				AGR	125,000	B	125,000 B
18.		TECHNOLOGY HAWAII STATE ENERGY OFFICE	BED120				
		OPERATING		BED		A	500,000 A
					5.00	*	5.00 *
					28.00	**	28.00 **

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					FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
	19.	HIGH TECHNOLOGY DEVELOPMENT CORPORATION		BED	68,039,247	[68,039,247 B]
				BED		18,039,247 B
						1.00 **
			BED143			
		OPERATING			1.50 *	1.50 *
					3.75 **	3.75 **
				BED	4,085,439 A	[4,085,439 A]
				BED		2,835,439 A
					1.50 *	1.50 *
					6.25 **	6.25 **
				BED	3,858,345 B	3,898,345 B
					9.00 **	9.00 **
				BED	964,713 P	964,713 P
				BED	1,500,000 W	1,500,000 W
	20.	HAWAII STRATEGIC DEVELOPMENT CORPORATION				
		OPERATING	BED145		2,608,516 B	2,608,516 B
					2.00 **	2.00 **
				BED	4,321,301 W	4,321,301 W
	21.	NATURAL ENERGY LAB OF HAWAII AUTHORITY				
		OPERATING	BED146			
				BED	22.00 A	500,000 A
					7,814,459 B	22.00 **
				BED		7,814,459 B
				BED		750,000 C
	22.	HAWAII GREEN INFRASTRUCTURE AUTHORITY				
		OPERATING	BED138		5.00 **	5.00 **
				BED	1,000,000 B	[4,000,000 B]
				BED		51,000,000 B
	23.	WATER AND LAND DEVELOPMENT				
		OPERATING	LNR141		24.00 *	24.00 *
				LNR	2,169,355 A	2,169,355 A

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	
24.	SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY	BED150		4.00	4.00	*
			LNR	772,550	772,550	B
			LNR	197,827	197,827	T
			LNR	8,000,000		[E]
			LNR		3,000,000	C
	OPERATING	BED150		19.00	19.00	[*]
				*	*	[*]
			BED	846,000		[A]
			BED		1,516,362	A
				2.00	[24-00]	*
				*	2.00	*
				2.00	2.00	**
			BED	1,373,358	[2,823,358]	W
			BED		1,276,276	W
			BED	3,000,000		[E]
25.	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP OPERATING	BED160	BED		2,500,000	C
			BED	600,000		A
			BED	3,100,000	3,100,000	N
			BED	3,000,000	3,000,000	P
				31.00	31.00	*
				42.00	42.00	**
			BED	11,147,761	11,101,761	W
			BED	54,200,000		[E]
			BED		80,500,000	C
				1.00	1.00	**
26.	OFFICE OF AEROSPACE OPERATING	BED128	BED	1,291,759	841,759	A

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
B. EMPLOYMENT					
FULL OPPORTUNITY TO WORK					
1.	WORKFORCE DEVELOPMENT	LBR111			
	OPERATING				
		LBR		1.20 1,055,449	* A 1,055,449
		LBR		11.00 5,940,010	** B 5,940,010
				29.80	* [29.80]
					* 28.80
				12.00	** 12.00
		LBR		7,988,415	N [7,988,415]
		LBR			N 9,602,353
		LBR		8.00	* 8.00
		LBR		380,000	P 380,000
				20.00	* 20.00
		LBR		2,000,000	S 2,000,000
				12.00	* 12.00
				20.00	** 20.00
		LBR		2,883,182	U 2,883,182
WORKFORCE DEVELOPMENT COUNCIL					
2.		LBR135			
	OPERATING				
		LBR		0.10 462,868	* A 0.10
				5.90	* [5.90]
		LBR		8,290,036	* [6.90]
		LBR			N [8,290,036]
					N 6,550,772
UNEMPLOYMENT INSURANCE PROGRAM					
3.		LBR171			
	OPERATING				
		LBR		11.00 3,191,310	** B 11.00
				251.50	* 3,191,310
		LBR		24,062,083	* 251.50
		LBR			N [24,062,083]
		LBR			N 20,398,390

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
4.	OFFICE OF COMMUNITY SERVICES		LBR	358,000,000	358,000,000
		LBR903			
	OPERATING				
			LBR	4.00	4.00
				5.00	5.00
			LBR	3,675,524	[4,982,478]
			LBR		A]
			LBR	5,000	2,030,381
				1.00	A
				4.00	B
					*
				5,050,158	4.00
			LBR		**
			LBR		N]
			LBR	179,000	5,591,243
			LBR		N
			LBR	500,000	[479,000]
			LBR		P]
			LBR		P
			LBR		300,000
			LBR		[500,000]
			LBR		U]
			LBR		U
			LBR	3,658,000	C
5.	VOCATIONAL REHABILITATION				
	INVESTMENT: CAPITAL	HMS802			
				37.76	*
				2.64	**
	OPERATING		HMS	4,834,804	A
				69.24	*
				5.36	**
	INVESTMENT: CAPITAL		HMS	14,662,011	N
	ENFORCEMENT OF LABOR LAWS		HMS	1,330,200	W
	HI OCCUPATIONAL SAFETY & HEALTH PROGRAM		HMS	521,000	C
6.	OPERATING				
		LBR143			
			LBR	17.10	*
				1,084,236	A
			LBR	22.00	*
				3,002,955	B
				19.90	*

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS		MOF	MOF
				2017-2018	2018-2019	2017-2018	2018-2019		
7.	WAGE STANDARDS PROGRAM	LBR152	LBR	2,089,716	[2,089,746	P	P]		P]
			LBR		2,150,000	P	P		P
			LBR	0.50	0.50	**	**		**
8.	HAWAII CIVIL RIGHTS COMMISSION	LBR153	LBR	70,000	70,000	W	W		W
9.	DISABILITY COMPENSATION PROGRAM	LBR183	LBR	18.00	18.00	*	*		*
			LBR	1,185,488	1,208,802	A	A		A
			LBR	22.50	22.50	*	*		*
10.	LABOR ADJUDICATION	LBR161	LBR	1,624,947	1,644,693	A	A		A
			LBR	0.50	0.50	*	*		*
			LBR	5.00	5.00	**	**		**
11.	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD	LBR812	LBR	250,000	[250,000	P]	P]		P]
			LBR	460,000	460,000	P	P		P
			LBR	88.00	[88.00	*	*		*
12.	LABOR ADJUDICATION	LBR183	LBR	88.00	93.00	*	*		*
			LBR	5,818,016	[8,413,402	A]	A]		A]
			LBR	11.00	8,319,802	A	A		A
13.	LABOR ADJUDICATION	LBR161	LBR	11.00	11.00	*	*		*
			LBR	5.00	5.00	**	**		**
			LBR	23,937,031	24,002,622	T	T		T
14.	LABOR ADJUDICATION	LBR161	LBR	1.00	1.00	*	*		*
			LBR	6.00	6.00	**	**		**
			LBR	783,303	783,303	A	A		A
15.	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD	LBR812	LBR	10.00	10.00	*	*		*
			LBR	941,737	956,173	A	A		A
			LBR						

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
12.	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE				
		LBR871			
	OPERATING			12.00	12.00
	OVERALL PROGRAM SUPPORT		LBR	1,165,559	1,165,559
	RESEARCH AND STATISTICS				
13.		LBR901			
				4.38	4.38
	OPERATING			2.00	2.00
			LBR	478,679	478,679
				3.67	3.67
				1.00	1.00
			LBR	480,895	480,895
			LBR		400,000
				13.00	13.00
			LBR	910,533	910,533
14.	GENERAL ADMINISTRATION				
		LBR902			
				21.83	21.83
					16.83
				1.12	1.12
	OPERATING			1,740,856	1,740,856
			LBR		1,534,456
			LBR	200,000	200,000
			LBR	32.17	32.17
				2.88	2.88
			LBR	3,286,941	3,286,941

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019
C. TRANSPORTATION FACILITIES						
AIR TRANSPORTATION FACILITIES AND SVCS						
HONOLULU INTERNATIONAL AIRPORT						
1.		TRN102				
	OPERATING - CUR. LEASE PAYMENTS		TRN	10,853,504	B	11,288,985
				653.50	*	[653.50]
					*	712.00
				2.00	**	[2.00]
					**	
	OPERATING		TRN	160,880,053	B	[151,050,920]
			TRN		B	162,393,167
			TRN	1,836,750	N	1,405,500
	INVESTMENT: CAPITAL		TRN		B	19,118,000
			TRN	336,150,000	E	[54,382,000]
			TRN		E	221,682,000
			TRN	9,000,000	N	1,000
			TRN		X	28,000,000
2.	GENERAL AVIATION	TRN104				
	OPERATING - CUR. LEASE PAYMENTS		TRN	136,863	B	142,355
				31.00	*	31.00
	OPERATING		TRN	13,098,421	B	11,171,271
	INVESTMENT: CAPITAL		TRN	18,800,000	E	4,500,000
3.	HILO INTERNATIONAL AIRPORT	TRN111				
	OPERATING - CUR. LEASE PAYMENTS		TRN	333,371	B	346,747
				87.00	*	87.00
	OPERATING		TRN	15,796,389	B	[20,043,588]
			TRN		B	20,777,588
			TRN	841,500	N	1,359,000
	INVESTMENT: CAPITAL		TRN	19,800,000	E	[4,800,000]
			TRN		E	6,100,000
			TRN	2,000,000	N	[N]
			TRN		N	1,000
4.	KONA INTERNAT'L AIRPORT AT KE'AHOLE					

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	
5.	WAIMEA-KOHALA AIRPORT	TRN114	OPERATING - CUR. LEASE PAYMENTS	TRN	188,938	B
					95.00	*
			OPERATING	TRN	19,850,516	B
						*
			INVESTMENT: CAPITAL	TRN	1,359,000	B
						N
				TRN	1,359,000	B
						N
				TRN	2,066,000	E
						E
6.	UPOLU AIRPORT	TRN116	OPERATING - CUR. LEASE PAYMENTS	TRN	5,233	B
					6.00	*
			OPERATING	TRN	944,437	B
						B
			OPERATING	TRN	49,500	B
			INVESTMENT: CAPITAL	TRN	25,000	E
						E
						E
						N
						N
7.	KAHULUI AIRPORT	TRN131	OPERATING - CUR. LEASE PAYMENTS	TRN	2,604,019	B
					176.00	*
			OPERATING	TRN	31,318,367	B
						*
			INVESTMENT: CAPITAL	TRN	1,683,000	N
						N
				TRN	108,473,000	E
						E
				TRN	20,805,000	E
						N
8.	HANA AIRPORT	TRN133	OPERATING - CUR. LEASE PAYMENTS	TRN	1,616	B
					8.00	*
						*
						B
						*
						B
						*
						B
						*
						B

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS		MOF
				2017-2018	2018-2019	FISCAL YEAR	FISCAL YEAR	
9.	KAPALUA AIRPORT		TRN	1,264,874	914,779	B	B	
			TRN	500,000	1,500,000	E	E	
			TRN	15,588	16,214	B	B	
			TRN	11.00	11.00	*	*	
10.	MOLOKAI AIRPORT	TRN135	TRN	2,043,267	2,042,302	B	B	
			TRN	500,000	1,500,000	E	E	
			TRN	14,494	15,076	B	B	
			TRN	14.00	14.00	*	*	
11.	KALAUPAPA AIRPORT	TRN141	TRN	2,925,614	4,774,099	B	B	
			TRN	841,500		N	N	
			TRN	1,000,000	6,250,000	E	E	
			TRN	9.00	9.00	*	*	
12.	LANAI AIRPORT	TRN143	TRN	2,768,115	1,018,115	B	B	
			TRN		4,500,000	E	E	
			TRN	53,898	56,061	B	B	
			TRN	12.00	12.00	*	*	
13.	LIHUE AIRPORT	TRN151	TRN	3,919,309	3,970,515	B	B	
			TRN	841,500		N	N	
			TRN	1,500,000	[4,500,000	E]	E]	
			TRN		23,807,000	E	E	
13.	LIHUE AIRPORT	TRN161	TRN		1,000	N	N	
			TRN		5,000,000	R	R	
			TRN	447,397	465,348	B	B	
			TRN	104.00	[494.00	*	*	
13.	LIHUE AIRPORT	TRN161	TRN	27,741,098	119.00	*	*	
			TRN		[26,607,603	B]	B]	

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	
14.	PORT ALLEN AIRPORT		TRN		29,479,507	B
			TRN	841,500		N
			TRN	9,294,000		B
			TRN	5,123,000	[46,225,000	E]
			TRN		17,225,000	E
15.	AIRPORTS ADMINISTRATION	TRN163	TRN	12,000,000		X
			TRN			
			TRN	1,841	1,841	B
			TRN	1,500,000		E
			TRN			
16.	WATER TRANSPORTATION FACILITIES AND SERVICES HONOLULU HARBOR	TRN301	TRN			
			TRN	130.00	[430.00	±]
			TRN		132.00	*
			TRN	2.00	[2.00	**]
			TRN		1.00	**
			TRN	228,718,309	[243,989,842	B]
			TRN		297,120,388	B
			TRN	15,550,000	[49,900,000	B]
			TRN		9,400,000	B
			TRN	5,000,000	[24,000,000	E]
			TRN		140,000,000	E
			TRN	1,000	[2,000	N]
			TRN		6,402,000	N
			TRN	7,325,000	[425,000	X]
			TRN		53,125,000	X
16.	OPERATING - CUR. LEASE PAYMENTS	TRN301	TRN			
			TRN	1,157,894	1,216,075	B
			TRN	113.00	[443.00	±]
			TRN		121.00	*
			TRN	2.00	[2.00	**]
16.	OPERATING	TRN301	TRN		1.00	**
			TRN	25,960,492	[26,666,042	B]
			TRN			

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
17.	KALAELOA BARBERS POINT HARBOR	TRN303	TRN		18,854,485 B
			TRN		[2,900 B]
			TRN		8,000 B
			TRN	20,000,000	[6,360,000 E]
			TRN		50,210,000 E
18.	HILO HARBOR	TRN311	TRN		2,000 R
			TRN		
			TRN	79,485 B	83,863 B
			TRN	6.00 *	6.00 *
			TRN	1,810,177 B	[4,792,285 B]
19.	KAWAIHAE HARBOR	TRN313	TRN		1,182,285 B
			TRN		
			TRN	62,596 B	65,752 B
			TRN	14.00 *	15.00 *
			TRN	3,294,894 B	[3,617,679 B]
20.	KAHULUI HARBOR	TRN331	TRN		2,155,679 B
			TRN		2,000 B
			TRN		2,200,000 E
			TRN		
			TRN	8,665 B	9,111 B
			TRN	2.00 *	2.00 *
			TRN	1,367,766 B	[4,377,467 B]
			TRN		777,578 B
			TRN		
			TRN		
			TRN		
			TRN		
			TRN	114,035 B	119,786 B
			TRN	18.00 *	[48.00 *]
			TRN		19.00 *
			TRN	4,097,436 B	[4,458,545 B]
			TRN		3,081,881 B
			TRN		4,000 B
			TRN		34,600,000 E
			TRN		

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
21.	KAUNAKAKAI HARBOR				
		TRN341			
	OPERATING - CUR. LEASE PAYMENTS		TRN	32,006 B	35,383 B
				1.00 *	1.00 *
	OPERATING		TRN	814,835 B	[845,844 B]
			TRN		172,011 B
22.	NAWILIWILI HARBOR				
		TRN361			
	OPERATING - CUR. LEASE PAYMENTS		TRN	125,555 B	131,870 B
				15.00 *	15.00 *
	OPERATING		TRN	4,780,716 B	[3,622,979 B]
			TRN		2,398,079 B
	INVESTMENT: CAPITAL		TRN	2,000 B	B
			TRN	7,500,000 E	E
23.	PORT ALLEN HARBOR				
		TRN363			
	OPERATING - CUR. LEASE PAYMENTS		TRN	6,532 B	6,868 B
				1.00 *	1.00 *
	OPERATING		TRN	467,308 B	[474,047 B]
			TRN		177,885 B
24.	KAUMALAPAU HARBOR				
		TRN351			
	OPERATING - CUR. LEASE PAYMENTS		TRN	4,555 B	4,790 B
				1.00 *	1.00 *
	OPERATING		TRN	442,408 B	[469,846 B]
			TRN		127,216 B
25.	HARBORS ADMINISTRATION				
		TRN395			
				77.00 *	77.00 *
				1.00 **	1.00 **
	OPERATING		TRN	69,908,769 B	[69,997,645 B]
			TRN		91,820,996 B
	INVESTMENT: CAPITAL		TRN	8,193,000 B	[8,493,000 B]
			TRN		8,495,000 B
			TRN	7,000,000 E	[39,700,000 E]

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					FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	
				TRN		E	
				TRN		P	
				TRN	3,000	R	
26.		HANA HARBOR					
			TRN333				
		OPERATING		TRN	42,519	B	[42,519 B]
				TRN		B	12,519 B
		INVESTMENT: CAPITAL		TRN	2,000	B	B
				TRN	3,700,000	E	E
		LAND TRANSPORTATION FACILITIES AND SERVICES					
		OAHU HIGHWAYS					
27.							
			TRN501				
		OPERATING - CUR. LEASE PAYMENTS		TRN	2,890,538	B	3,068,891 B
					195.00	*	195.00 *
		OPERATING		TRN	102,785,838	B	103,682,881 B
		INVESTMENT: CAPITAL		TRN	1,000,000	C	C
				TRN	80,560,000	E	[24,640,000 E]
				TRN		E	45,790,000 E
				TRN	84,440,000	N	[50,760,000 N]
				TRN		N	138,812,000 N
		HAWAII HIGHWAYS					
28.							
			TRN511				
		OPERATING - CUR. LEASE PAYMENTS		TRN	100,833	B	107,054 B
					131.00	*	131.00 *
		OPERATING		TRN	27,110,325	B	27,119,563 B
		INVESTMENT: CAPITAL		TRN	43,570,000	E	[20,050,000 E]
				TRN		E	23,000,000 E
				TRN	100,280,000	N	[74,800,000 N]
				TRN		N	75,600,000 N
		MAUI HIGHWAYS					
29.							
			TRN531				
		OPERATING - CUR. LEASE PAYMENTS		TRN	235,276	B	249,273 B
					89.00	*	89.00 *
					1.00	**	1.00 **
		OPERATING		TRN	30,737,355	B	30,744,826 B

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	
30.	KAUAI HIGHWAYS	TRN561	INVESTMENT: CAPITAL	TRN	96,500,000	E
				TRN	134,444	B
			OPERATING - CUR. LEASE PAYMENTS	TRN	51.00	*
				TRN	15,696,634	B
			OPERATING	TRN	16,760,000	E
			INVESTMENT: CAPITAL	TRN	45,640,000	E
				TRN	142,739	B
				TRN	51.00	*
				TRN	15,702,018	B
				TRN	13,970,000	E
31.	HIGHWAYS ADMINISTRATION	TRN595		TRN	33,680,000	N
				TRN	36,482,000	N
			OPERATING	TRN	112.00	*
				TRN	5.00	**
				TRN	97,508,491	B
				TRN	1.00	**
			INVESTMENT: CAPITAL	TRN	7,207,918	N
				TRN	16,000,000	B
				TRN	18,510,000	E
				TRN	56,750,000	E
32.	HIGHWAY SAFETY	TRN597		TRN	43,000,000	N
				TRN	189,100,000	N
			OPERATING	TRN	31.20	*
				TRN	10,577,054	B
				TRN	10,772,854	B
				TRN	6.00	*
				TRN	3,817,704	N
				TRN	3,971,451	N
				TRN	0.80	*
				TRN	754,989	P

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
33.	GENERAL ADMINISTRATION	TRN995	OPERATING	TRN	
34.	ALOHA TOWER DEVELOPMENT CORPORATION	TRN695	OPERATING	TRN	

A	[440-00
*	113.00
**	2.00
B]	[21,614,697
B	22,905,768
*	1.00
N]	[40,195,729
N	15,183,067
R	737,510

**	1.00
B	1,842,173

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
D. ENVIRONMENTAL PROTECTION							
POLLUTION CONTROL							
ENVIRONMENTAL MANAGEMENT							
1.	OPERATING	HTH840					
				67.00	*	[67.00 *]	*
			HTH	4,873,233	A	[4,949,394 A]	A
			HTH	63.00	A	5,151,159	A
					*	[63.00 *]	*
				5.00	*	65.00	*
					**	5.00	**
			HTH	79,391,866	B	[79,391,866 B]	B
			HTH	33.60	B	79,476,599	B
					*	[33.60 *]	*
				2.00	*	31.60	*
					**	2.00	**
			HTH	8,349,896	N	[6,239,542 N]	N
			HTH	10.40	N	9,538,948	N
					*	[40.40 *]	*
				4.00	*	9.40	*
					**	4.00	**
			HTH	1,935,144	P	[1,935,144 P]	P
			HTH		P	1,864,920	P
				2.00	*	2.00	*
			HTH	235,454	U	235,454	U
				31.00	*	31.00	*
			HTH	208,801,050	W	208,801,050	W
	INVESTMENT: CAPITAL		HTH	3,733,000	C	[E]	[E]
			HTH	18,660,000	C	3,702,000	C
			HTH		N	[N]	[N]
			HTH		N	18,509,000	N
2.	PESTICIDES	AGR846					
	OPERATING		AGR	17.00	*	17.00	*
				1,692,013	A	1,771,249	A

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				2017-2018	2018-2019	FISCAL YEAR	FISCAL YEAR	
5.	INVESTMENT: CAPITAL	LNR404	LNR	3.50	*	3.50	*	*
				3.00	**	3.00	**	**
				1,300,000	P	1,300,000	P	P
				1.00	**	1.00	**	**
				189,799	T	189,799	T	T
				7.00	**	7.00	**	**
				1,679,079	U	1,679,079	U	U
				1,600,000	C	1,600,000	C	[e]
					C	3,200,000	C	C
6.	CONSERVATION & RESOURCES ENFORCEMENT	LNR405	LNR	19.00	*	19.00	*	*
				2,559,371	A	2,559,371	A	A
				5.00	*	[5.00]	*	*
						6.00		
				1,056,596	B	[4,056,596]	B	B
					B	1,098,961	B	B
				250,000	N	150,000	N	N
				109.25	*	[409.25]	*	*
					*	111.25	*	*
7.	NATURAL AREA RESERVES & WATERSHED MANAGEMENT	LNR407	LNR	12.00	**	12.00	**	**
				8,422,817	A	[8,422,817]	A	A
					A	8,923,745	A	A
				18.00	*	[48.00]	*	*
					*	21.00	*	*
				2,661,339	B	[2,661,339]	B	B
					B	3,076,155	B	B
				3.75	*	3.75	*	*
				1,219,046	N	1,319,046	N	N
				900,000	P	900,000	P	P
				32,671	W	32,671	W	W
				30.50	*	[30.50]	*	*

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019			
8.	OPERATING		LNR	*	54.50			
				**	[34.00]			
				**	18.00			
				A	[8,458,700]			
				A	8,511,656			
	<u>INVESTMENT: CAPITAL</u>		LNR	B	500,000			
				*	0.50			
				P	1,865,720			
				B	6,506,000			
				C	2,300,000			
9.	OPERATING	HTH850	HTH	*	5.00			
				A	392,774			
				<u>INVESTMENT: CAPITAL</u>		LNR	*	[35.00]
							*	36.00
							**	15.00
	A	[3,667,296]						
	A	3,693,774						
	<u>INVESTMENT: CAPITAL</u>		LNR	*	[46.00]			
				*	18.00			
				**	1.00			
B				[1,958,044]				
B				2,091,902				
10.	OPERATING	LNR906	LNR	N	135,139			
				*	1.00			
				T	152,871			
				C	120,000			
				C	1,500,000			
	<u>INVESTMENT: CAPITAL</u>		LNR	*	5.00			
				A	392,774			
				*	[35.00]			
				*	36.00			
				**	15.00			
<u>INVESTMENT: CAPITAL</u>		LNR	A	[3,667,296]				
			A	3,693,774				
			*	[46.00]				
			*	18.00				
			**	1.00				
<u>INVESTMENT: CAPITAL</u>		LNR	B	[1,958,044]				
			B	2,091,902				
			N	135,139				
			*	1.00				
			T	152,871				
<u>INVESTMENT: CAPITAL</u>		AGS	C	120,000				
			C	1,500,000				
			ENVIRONMENTAL HEALTH ADMINISTRATION		LNR	*	5.00	
						A	392,774	
						*	[35.00]	
*	36.00							
**	15.00							
<u>INVESTMENT: CAPITAL</u>		LNR	A	[3,667,296]				
			A	3,693,774				
			*	[46.00]				
			*	18.00				
			**	1.00				
<u>INVESTMENT: CAPITAL</u>		LNR	B	[1,958,044]				
			B	2,091,902				
			N	135,139				
			*	1.00				
			T	152,871				
<u>INVESTMENT: CAPITAL</u>		AGS	C	120,000				
			C	1,500,000				

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				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019
				23.00	*	[23.00 *]
					*	24.00 *
					**	1.25 **
	OPERATING		HTH	3,695,411	A	[3,709,436 A]
			HTH		A	3,776,299 A
				0.50	*	0.50 *
			HTH	77,234	B	77,234 B
				3.40	*	3.40 *
				0.60	**	0.60 **
			HTH	575,500	N	[575,500 N]
			HTH		N	296,103 N
				13.10	*	[13.10 *]
					*	12.10 *
				3.15	**	3.15 **
			HTH	2,877,286	P	[4,493,664 P]
			HTH		P	4,426,797 P
				14.00	*	14.00 *
			HTH	2,793,662	W	2,793,662 W

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				2017-2018	2018-2019	FISCAL YEAR	MOF	
E. HEALTH								
HEALTH RESOURCES								
COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING								
1.	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING							
		HTH100						
	OPERATING							
				248.87	[248.87	*		*
					242.87	*		*
				3.30	3.30	**		**
			HTH	27,619,596	27,469,596	A		A
				1.00	1.00	*		*
				6.00	6.00	**		**
			HTH	662,761	726,850	B		B
				2.00	[2.00	**		**]
					15.00	**		**
			HTH	4,572,267	[4,572,267	N		N]
			HTH		8,648,246	N		N
				16.00	[16.00	*		*
					14.00	*		*
				40.50	[40.50	**		**]
					25.50	**		**
			HTH	5,008,971	[6,930,777	P		P]
			HTH		5,447,727	P		P
				1.00	1.00	**		**
			HTH	178,291	178,291	U		U
			AGS		1,750,000	C		C
INVESTMENT: CAPITAL								
2.	DISEASE OUTBREAK CONTROL							
		HTH131						
	OPERATING							
				22.60	22.60	*		*
			HTH	1,871,731	1,922,731	A		A
				31.40	31.40	*		*
				37.00	[37.00	**		**]
					38.00	**		**
			HTH	48,415,072	[41,245,072	N		N]
			HTH		24,415,072	N		N
				17.00	[17.00	**		**]

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				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019
3.	EMERGENCY MEDICAL SVCS & INJURY PREV SYS					
		HTH730	HTH	5,330,590	**	32.50
					P	4,895,488
	OPERATING					
				12.00	*	12.00
				1.40	**	1.40
			HTH	67,202,347	A	[66,246,534
			HTH		A	69,829,988
				6.00	**	6.00
			HTH	22,230,234	B	22,230,234
				3.00	**	3.00
			HTH	630,000	P	630,000
4.	FAMILY HEALTH SERVICES					
		HTH560				
				107.00	*	107.00
				2.50	**	[2.50
					**	3.50
	OPERATING					
			HTH	28,350,378	A	[28,398,456
			HTH		A	30,527,374
				14.00	*	[44.00
					*	13.00
				3.00	**	3.00
			HTH	18,391,507	B	[48,394,507
			HTH		B	18,310,272
				168.50	*	[468.50
					*	119.50
				14.50	**	[44.50
					**	14.30
			HTH	52,379,172	N	[48,064,572
			HTH		N	38,992,602
				9.00	*	[9.00
					*	8.00
				19.00	**	[49.00
					**	19.20
			HTH	19,626,935	P	[23,367,003
			HTH		P	14,856,705

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	
5.	CHRONIC DISEASE PREVENTION & HEALTH PROMOTN	HTH590	HTH	203,441	203,441	U
	OPERATING					
				38.50	[38.50	*
					39.50	*
				6.00	6.00	**
			HTH	6,628,774	6,544,766	A
			HTH	48,656,356	48,656,356	B
				10.50	10.50	*
				24.50	24.50	**
			HTH	13,046,023	[13,046,023	P]
			HTH		7,846,023	P
			HTH	610,000	[610,000	U]
			HTH		1,000,000	U
6.	HEALTH RESOURCES ADMINISTRATION	HTH595				
	OPERATING			2.00	2.00	*
			HTH	203,309	203,309	A
7.	HOSPITAL CARE					
	HAWAII HEALTH SYSTEMS CORP - CORP OFFICE	HTH210				
	OPERATING - CUR. LEASE PAYMENTS		HTH	61,000	61,000	B
				54.50	54.50	*
	OPERATING		HTH	17,448,280	17,448,280	B
8.	KAHUKU HOSPITAL	HTH211				
	OPERATING		HTH	1,800,000	1,800,000	A
	INVESTMENT: CAPITAL		HTH	1,650,000		C
	PRIVATE HOSPITALS & MEDICAL SERVICES					
9.		SUB601				
	OPERATING		SUB	942,000	942,000	A
10.	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS	HTH212				
	OPERATING - CUR. LEASE PAYMENTS		HTH	10,835,000	10,835,000	B
	OPERATING		HTH	110,901,003	[105,701,003	A]

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
11.	ALII COMMUNITY CARE		HTH	A	116,931,972 A
				*	2,780.75 *
			HTH	B	554,194,561 B
			HTH	C	21,352,000 [E]
12.	MAUI HEALTH SYSTEM, A KFH LLC		HTH	C	15,000,000 C
			HTH	B	3,500,000 B
13.	BEHAVIORAL HEALTH ADULT MENTAL HEALTH - OUTPATIENT		HTH	A	[A]
			HTH	A	28,780,000 A
			HTH	C	[E]
			HTH	C	6,000,000 C
14.	ADULT MENTAL HEALTH - INPATIENT		HTH	*	[452.50 *]
				*	195.00 *
				**	[493.00 **]
				**	150.50 **
15.	ALCOHOL & DRUG ABUSE DIVISION		HTH	A	61,703,356 A
			HTH	B	11,610,000 B
			HTH	**	5.00 **
			HTH	N	[4,632,230 N]
16.	ADULT MENTAL HEALTH - INPATIENT		HTH	N	1,467,581 N
				*	639.00 *
				**	27.00 **
17.	ADULT MENTAL HEALTH - INPATIENT		HTH	A	74,650,585 A
			AGS	C	[E]
			AGS	C	950,000 C

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	FISCAL YEAR 2018-2019	
16.	OPERATING	HTH460	HTH	28.00	[28.00	±]	±]
				*	29.00	*	*
				**	[4.00	**]	**]
				**	**	**	**
				A	[49,355,140	A]	A]
				A	20,155,140	A	A
				B	[750,000	B]	B]
				B	1,000,000	B	B
				N	[8,489,857	N]	N]
				N	8,535,892	N	N
				**	[6.50	**]	**]
				**	8.50	**	**
				P	[5,168,496	P]	P]
17.	DEVELOPMENTAL DISABILITIES	HTH501	HTH	P	5,806,914	P	P
				C		C	C
	OPERATING	HTH460	HTH	158.00	158.00	*	*
				25.00	25.00	**	**
				43,091,539	43,364,539	A	A
				17.00	17.00	*	*
				6.00	6.00	**	**
				15,093,233	15,093,233	B	B
				5.00	5.00	**	**
				1,580,536	[4,270,111	N]	N]
					1,039,108	N	N
				14.50	8.50	**	**
				2,034,901	[2,223,325	P]	P]
					2,318,223	P	P
				2.00	2.00	**	**
	DEVELOPMENTAL DISABILITIES	HTH501	HTH	2,281,992	2,281,992	U	U
				212.75	[242.75	±]	±]
				*	214.75	*	*
				**	[6.00	**]	**]

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	
18.	OPERATING	HTH495	HTH		**	**
				78,976,419	A	5.00
						83,368,937
				3.00	*	A
				1,053,448	B	3.00
	BEHAVIORAL HEALTH ADMINISTRATION	HTH495	HTH			1,053,448
						B
				46.50	*	
				49.50	**	46.50
				6,730,409	A	49.50
	OPERATING	HTH	HTH			6,730,409
						A
				1.00	**	1.00
				137,363	P	1.00
						137,363
	ENVIRONMENTAL HEALTH	HTH495	HTH			P
19.	ENVIRONMENTAL HEALTH SERVICES	HTH610	HTH			
				129.00	*	[429.00]
					*	131.00
				8,630,451	A	[8,630,451]
					A	A
	OPERATING	HTH610	HTH			
				23.00	*	8,710,491
				2,753,804	B	23.00
				2.00	*	2,753,804
					*	2.00
	STATE LABORATORY SERVICES	HTH710	HTH			
				158,000	N	158,000
				2.00	*	2.00
				221,176	P	[221,176]
					P	P
20.	OPERATING	HTH710	HTH			
				3.00	*	364,150
					*	[3.00]
				231,850	U	1.00
					U	[231,850]
	STATE LABORATORY SERVICES	HTH710	HTH			
				72.00	*	151,810
				1.00	**	72.00
				7,703,038	A	1.00
					A	7,703,038
	OPERATING	HTH710	HTH			
				3.00	**	3.00
				390,000	P	390,000
					P	P
					P	P

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	MOF
			AGS	C		C
21.	HEALTH CARE ASSURANCE	HTH720			5,480,000	
				24.40	[24.40 ±]	*
					25.00	*
				1.00	[4.00 ±]	**
					2.00	**
	OPERATING		HTH	2,484,181	2,610,719	A
				5.00	5.00	**
			HTH	1,311,000	1,311,000	B
				16.60	[46.60 ±]	*
					16.00	*
			HTH	2,553,901	[2,553,904 ±]	P
			HTH		2,519,600	P
22.	OVERALL PROGRAM SUPPORT					
	STATE HEALTH PLANNING & DEVELOPMENT AGENCY	HTH906				
				6.00	6.00	*
	OPERATING		HTH	560,711	560,711	A
			HTH	114,000	114,000	B
23.	HEALTH STATUS MONITORING					
		HTH760				
				32.50	[32.50 ±]	*
					33.50	*
				1,626,893	1,626,893	A
			HTH	1.00	[4.00 ±]	*
						*
				3.00	[3.00 ±]	**
					2.00	**
	OPERATING			662,587	[662,587 ±]	B
			HTH		484,641	B
			HTH	3.00	[3.00 ±]	*
					4.00	*
			HTH	432,300	[432,300 ±]	P
			HTH		342,300	P
24.	DEVELOPMENTAL DISABILITIES COUNCIL					

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					FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019
			HTH905				
		OPERATING		HTH	2.50	*	2.50
					230,932	A	230,932
					6.50	*	[6.50]
						*	5.00
				HTH	528,666	N	[528,666]
				HTH		N	498,981
25.		GENERAL ADMINISTRATION					
			HTH907				
					123.50	*	[123.50]
						*	124.50
					5.00	**	5.00
		OPERATING		HTH	11,191,939	A	[9,645,922]
				HTH		A	9,643,468
					5.00	**	5.00
				HTH	913,074	P	913,074
		INVESTMENT: CAPITAL		AGS	13,920,000	C	[6]
				AGS		C	7,600,000
				HTH	3,775,000	C	C
26.		OFFICE OF LANGUAGE ACCESS					
			HTH908				
					3.00	*	3.00
		OPERATING		HTH	320,851	A	320,851

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				2017-2018	2018-2019	FISCAL YEAR	MOF	
F. SOCIAL SERVICES								
SERVICES TO INDIVIDUALS, FAMILIES & VETERANS								
1.	CHILD PROTECTIVE SERVICES	HMS301						
	OPERATING							
			HMS	219.30	*	219.30	*	
			HMS	34,549,692	A	34,549,692	A	
			HMS	1,007,587	B	1,007,587	B	
			HMS	175.20	*	175.20	*	
			HMS	42,164,875	N	[42,164,875	N]	
			HMS		N	42,249,043	N	
			HMS	106,225	P	106,225	P	
2.	GENERAL SUPPORT FOR CHILD CARE	HMS302						
	OPERATING							
			HMS	25.35	*	[25.35	*]	
			HMS	1,715,547	A	25.85	*	
			HMS		A	[1,715,547	A]	
			HMS	24.65	*	1,734,707	A	
			HMS		*	[24.65	*]	
			HMS	11,850,965	N	25.15	*	
			HMS		N	[11,850,965	N]	
					N	11,898,514	N	
3.	CHILD PROTECTIVE SERVICES PAYMENTS	HMS303						
	OPERATING							
			HMS	43,131,294	A	[43,131,294	A]	
			HMS		A	47,765,586	A	
			HMS	23,614,626	N	[23,614,626	N]	
			HMS		N	26,110,014	N	
4.	CASH SUPPORT FOR CHILD CARE	HMS305						
	OPERATING							
			HMS	25,011,811	A	25,011,811	A	
			HMS	38,530,754	N	38,530,754	N	
5.	AT-RISK YOUTH SERVICES							
	IN-COMMUNITY YOUTH PROGRAMS	HMS501						

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				2017-2018	2018-2019	FISCAL YEAR	MOF	
				14.00	*	14.00	*	
				0.50	**	0.50	**	
	OPERATING		HMS	9,075,753	A	[8,235,753	A]	
			HMS		A	8,475,753	A	
				3.00	**	3.00	**	
			HMS	2,572,722	N	2,572,722	N	
6.	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)	HMS503						
	OPERATING		HMS	118.00	*	118.00	*	
	<u>INVESTMENT: CAPITAL</u>		<u>HMS</u>	9,829,191	A	9,829,191	A	
	SERVICES TO VETERANS				C	<u>300,000</u>	C	
7.		DEF112						
	OPERATING		DEF	28.00	*	28.00	*	
			DEF	2,860,972	A	[4,994,572	A]	
			DEF	1,839,100	A	2,214,072	A	
			DEF	1,620,000	P		P	
	INVESTMENT: CAPITAL				C		C	
8.	ADULT PROTECTIVE AND COMMUNITY CARE SERVICES	HMS601						
	OPERATING		HMS	71.48	*	71.48	*	
				5,830,367	A	5,830,367	A	
				7.02	*	7.02	*	
				3.00	**	3.00	**	
			HMS	3,979,173	N	3,979,173	N	
			HMS	1,321,390	P	1,321,390	P	
			HMS	10,000	R	10,000	R	
			HMS	387,560	U	387,560	U	
	ASSURED STANDARD OF LIVING							
	MONETARY ASSISTANCE FOR GENERAL NEEDS							
9.	AGED, BLIND AND DISABLED PAYMENTS	HMS202						
	OPERATING		HMS	4,029,480	A	4,029,480	A	
10.	GENERAL ASSISTANCE PAYMENTS	HMS204						

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11.	OPERATING FEDERAL ASSISTANCE PAYMENTS		HMS	23,889,056	A 23,889,056
12.	OPERATING CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY	HMS206	HMS	5,703,592	N 5,703,592
13.	OPERATING HOUSING ASSISTANCE RENTAL HOUSING SERVICES	HMS211	HMS HMS	22,694,156 44,000,000	A 22,694,156 N 44,000,000
	OPERATING	HMS220	HMS	6,432,410 200.00 7.50 79,995,342	A 6,432,410 * 200.00 ** 7.50 N [79,995,342
			HMS	21.00	N 81,489,033
			HMS	5,026,438	* 21.00
			HMS	20,175,000	W 5,026,438
			HMS		[E] 33,500,000
14.	HPHA ADMINISTRATION	HMS229			C
				76.00	* 76.00
				41.00	** 41.00
	OPERATING		HMS	39,432,344	N [39,432,344
			HMS		N 40,373,761
				51.00	* 51.00
				20.00	** 20.00
			HMS	5,657,053	W 6,339,464
			HMS	300,000	C
15.	INVESTMENT: CAPITAL RENTAL ASSISTANCE SERVICES	HMS222			
				2.25	* 2.25
	OPERATING		HMS	1,082,187	A [1,082,187
			HMS		A 2,633,764

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					FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
					29.75	*	29.75	*
					2.00	**	2.00	**
				HMS	26,442,710	N	[26,442,710	N]
				HMS		N	26,508,048	N
16.		HOMELESS SERVICES	HMS224					
		OPERATING		HMS	11.00	*	11.00	*
				HMS	23,696,955	A	[45,746,955	A]
				HMS		A	29,176,955	A
				HMS	649,448	N	649,448	N
				HMS	2,366,839	P	2,366,839	P
		HEALTH CARE						
17.		COMMUNITY-BASED RESIDENTIAL SUPPORT	HMS605		17,810,955	A	17,810,955	A
		OPERATING						
18.		HEALTH CARE PAYMENTS						
		OPERATING	HMS401					
				HMS	913,892,726	A	[944,108,598	A]
				HMS		A	948,029,573	A
				HMS	1,376,660	B	1,376,660	B
				HMS	1,698,390,124	N	[4,803,909,546	N]
				HMS		N	1,810,966,266	N
				HMS	13,216,034	P	13,216,034	P
				HMS	6,781,921	U	6,781,921	U
		GENERAL SUPPORT FOR ASSURED STD OF LIVING						
19.		CASE MANAGEMENT FOR SELF-SUFFICIENCY						
		OPERATING	HMS236			*	296.33	*
				HMS	15,251,625	A	15,251,625	A
					233.67	*	233.67	*
				HMS	25,472,110	N	[25,472,110	N]
				HMS		N	25,529,674	N
				HMS	30,237	P	30,237	P
20.		DISABILITY DETERMINATION						

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
21.	OPERATING	HMS238	HMS	49.00	49.00
				8,029,327	8,029,327
	CHILD SUPPORT ENFORCEMENT SERVICES	ATG500	HMS		
	OPERATING		ATG	74.80	[74.80
	OPERATING		ATG	0.34	0.34
				4,521,628	[4,521,628
	OPERATING		ATG	145.20	4,335,600
					[445,20
	OPERATING		ATG	0.66	139.26
				16,436,851	0.66
	OPERATING	HMS237	HMS	469,505	469,505
				1,245,750	1,245,750
	OPERATING	HHL602	HHL	4,824,709	4,824,709
				4.00	4.00
				2.00	2.00
				23,318,527	23,318,527
				3,740,534	3,740,534
	INVESTMENT: CAPITAL		AGR	6,900,000	[2,900,000
				39,200,000	27,900,000
	ADMINISTRATION AND OPERATING SUPPORT	HHL625	HHL	15,000,000	15,000,000

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
25.	OPERATING - CUR. LEASE PAYMENTS		HHL	1,750,000	1,750,000
				A	A
	OPERATING			200.00	200.00
	OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV		HHL	23,370,730	23,370,730
	EXECUTIVE OFFICE ON AGING			A	A
		HTH904			
				8.54	8.54
				*	*
				2.35	2.35
				**	**
26.	OPERATING		HTH	14,698,301	[7,652,256
				A	A]
			HTH		13,829,319
				A	A
				6.46	6.46
				*	*
				2.00	2.00
				**	**
			HTH	6,997,531	[6,997,531
				N	N]
27.	DISABILITY & COMMUNICATIONS ACCESS BOARD		HTH		
				8.00	8.00
				**	**
			HTH	1,816,791	1,223,791
				P	P
		HTH520			
				11.00	11.00
				*	*
	OPERATING		HTH	1,020,915	1,020,915
				A	A
27.	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS			7.00	[7.00
				*	*
				8.00	8.00
				*	*
			HTH	915,094	[915,094
				B	B]
			HTH		966,656
				B	B
				2.00	2.00
				*	*
27.	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS		HTH	286,003	286,003
				U	U
		HMS902			
				134.50	[134.50
				*	*
				5.70	5.70
				**	**
	OPERATING		HMS	9,479,187	[9,479,187
				A	A]
			HMS		15,433,167
27.				A	A
				0.56	0.56
				*	*
			HMS	1,539,357	1,539,357
				B	B

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				2017-2018	2018-2019	2017-2018	2018-2019	
28.	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES	HMS903		142.69	[142.69	*	*	*
						*	*	*
						**	**	**
			HMS	19.30	19.30	N	N	N
			HMS	52,924,167	[52,924,167	N	N	N
29.	GENERAL ADMINISTRATION (DHS)	HMS904		843,987	843,987	P	P	P
						*	*	*
						**	**	**
			HMS	49.28	49.28	A	A	A
			HMS	1.59	1.59	*	*	*
30.	GENERAL SUPPORT FOR SOCIAL SERVICES	HMS901		41,622,620	41,622,620	N	N	N
						*	*	*
						**	**	**
			HMS	44.72	44.72	N	N	N
			HMS	1.41	1.41	N	N	N
	OPERATING			65,391,488	[65,391,488	N	N	N
						N	N	N
						P	P	P
			HMS	3,000	3,000	*	*	*
			HMS			**	**	**
	OPERATING			135.45	[135.45	A	A	A
						*	*	*
						**	**	**
			HMS	8.00	8.00	N	N	N
			HMS	10,438,024	10,425,610	N	N	N
	GENERAL SUPPORT FOR SOCIAL SERVICES	HMS901		26.55	[26.55	*	*	*
						*	*	*
						N	N	N
			HMS	3,869,103	[3,869,103	N	N	N
			HMS	1,500	1,500	P	P	P
	OPERATING			19.45	19.45	*	*	*
						A	A	A
						*	*	*
			HMS	2,474,317	2,474,317	N	N	N
			HMS	9.55	9.55	N	N	N

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
G. FORMAL EDUCATION					
LOWER EDUCATION					
DEPARTMENT OF EDUCATION					
SCHOOL-BASED BUDGETING					
1.		EDN100			
	OPERATING			12,562.25	*
				680.25	**
			EDN	941,582,174	A
			EDN		A
			EDN	5,230,000	B
			EDN	141,470,617	N
			EDN	8,989,000	P
			EDN	13,640,000	T
			EDN	7,495,605	U
			EDN	2,379,491	W
	INVESTMENT: CAPITAL		EDN	451,415,000	C
			EDN		C
			EDN		R
				12,562.25	*
				680.25	**
				[936,754,529	A]
				952,600,881	A
				5,230,000	B
				138,670,617	N
				8,989,000	P
				13,640,000	T
				7,495,605	U
				2,379,491	W
				[20,280,000	G]
				170,280,000	C
				1,000	R
2.	SPECIAL EDUCATION & STUDENT SUPPORT SERVICES	EDN150			
				5,237.50	*
				1,228.25	**
			EDN	367,652,889	A
	OPERATING		EDN	100,000	B
				2.00	*
				33.00	**
			EDN	52,128,383	N
				4.00	*
			EDN	3,500,000	W
				5,237.50	*
				1,228.25	**
				367,652,889	A
				100,000	B
				2.00	*
				33.00	**
				52,128,383	N
				4.00	*
				3,500,000	W
3.	INSTRUCTIONAL SUPPORT	EDN200			
				396.00	*
					*
				83.00	**
				53,666,953	A
	OPERATING		EDN		A]
				[396.00	*
				404.00	*
				83.00	**
				[53,666,746	A]

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	
4.	STATE ADMINISTRATION	EDN300	EDN		54,847,519	A
				11.00	11.00	*
			EDN	2,321,746	2,321,746	B
				2.00	2.00	**
			EDN	500,000	500,000	N
				1.00	1.00	**
			EDN	273,794	273,794	P
			EDN	270,031	270,031	U
				502.50	[502.50	*
5.	SCHOOL SUPPORT	EDN400			524.50	*
				8.00	8.00	**
			EDN	49,838,966	[49,242,455	A]
			EDN		52,185,696	A
			EDN	30,000	30,000	P
				622.50	[622.50	*
				3.00	624.50	*
			EDN	190,640,268	[494,635,629	A]
			EDN		194,131,286	A
6.	SCHOOL COMMUNITY SERVICES	EDN500		11.00	11.00	*
			EDN	43,018,357	43,018,357	B
				718.50	718.50	*
				118.50	118.50	**
			EDN	66,097,300	66,097,300	N
				4.00	4.00	*
				2.00	2.00	**
			EDN	6,504,189	6,504,189	W
			EDN	4,349,000	[4,349,000	A]
			EDN		4,801,000	A
				29.00	[29.00	*

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				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	
7.	OPERATING		EDN	5.00	*	35.00	
				**	**		
			EDN	3,713,514	A	[3,435,314 A]	
				EDN	1,631,000	B	3,969,182 A
					**	**	
				EDN	2.00	**	2.00
				EDN	3,266,757	N	3,266,757 N
				EDN	2,260,000	T	2,260,000 T
				EDN	11,700,000	W	11,700,000 W
		CHARTER SCHOOLS	EDN600				
8.	OPERATING - CUR. LEASE PAYMENTS		EDN	6,608	A	6,608 A	
			EDN	85,240,848	A	[86,112,185 A]	
			EDN		A	88,650,384 A	
				EDN	1,892,000	N	1,892,000 N
				EDN	550,000	C	C
		INVESTMENT: CAPITAL					
	CHARTER SCHOOLS COMMISSION & ADMINISTRATION	EDN612		16.12	*	[16.12 *]	
				*	*	17.12	
			EDN	1,500,000	A	[1,500,000 A]	
		OPERATING		EDN		A	1,560,000 A
			EDN	1.88	*	1.88	
			EDN	415,700	N	415,700 N	
	EARLY LEARNING	EDN700					
9.	OPERATING		EDN	54.00	*	[64.00 *]	
				*	*	66.00	
			EDN	3,226,286	A	[3,675,024 A]	
				EDN	3,828,840	A	3,828,840 A
					**	**	
				EDN	1.00	**	1.00
				EDN	125,628	N	125,628 N
		RETIREMENT BENEFITS PAYMENTS - DOE					
		OPERATING	BUF745	BUF	333,274,304	A	[353,501,280 A]
10.	RETIREMENT BENEFITS PAYMENTS - DOE		EDN	54.00	*	[64.00 *]	
				*	*	66.00	
			EDN	3,226,286	A	[3,675,024 A]	
				EDN	3,828,840	A	3,828,840 A
					**	**	
				EDN	1.00	**	1.00
				EDN	125,628	N	125,628 N
		RETIREMENT BENEFITS PAYMENTS - DOE					
		OPERATING	BUF745	BUF	333,274,304	A	[353,501,280 A]

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
11.	HEALTH PREMIUM PAYMENTS - DOE		BUF	A	354,408,234 A
	OPERATING	BUF765	BUF	A	303,989,698 A]
12.	DEBT SERVICE PAYMENTS - DOE		BUF	A	276,962,809 A
	OPERATING	BUF725	BUF	A	320,250,963 A]
13.	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS		BUF	A	315,321,193 A
	OPERATING	AGS807	AGS	*	80.00 *
			AGS	A	5,215,769 A]
			AGS	A	5,290,769 A
			AGS	*	7.00 *
14.	PUBLIC LIBRARIES		AGS	U	1,790,434 U
		EDN407	EDN	*	558.00 *
			EDN	*	561.50 *
			EDN	**	1.00 **
	OPERATING		EDN	A	34,876,260 A]
			EDN	A	35,979,916 A
			EDN	B	4,000,000 B
			EDN	N	1,365,244 N
	INVESTMENT: CAPITAL		AGS	C	1,365,244 [G]
			AGS	C	3,800,000 C
15.	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY		DEF	**	26.75 **]
		DEF114	DEF	**	26.00 **]
	OPERATING		DEF	A	1,700,000 A]
			DEF	A	1,765,890 A
			DEF	**	77.25 **]
			DEF	**	78.00 **]

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
16.	HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA	UOH100	DEF	5,584,387	P [5,584,387 P]
			DEF		P 5,638,963
			DEF	800,000	C
17.	UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED	UOH110			
18.	UNIVERSITY OF HAWAII, HILO	UOH210			

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	
19.	INVESTMENT: CAPITAL SMALL BUSINESS DEVELOPMENT	UOH220	UOH		34,851,456	A
				95.00	95.00	*
			UOH	46,643,094	46,643,094	B
			UOH	443,962	443,962	N
			UOH	8.50	8.50	*
20.	OPERATING UNIVERSITY OF HAWAII, WEST OAHU	UOH700	UOH	7,418,843	7,418,843	W
			UOH	3,000,000		C
				1.00	[4.00	**]
					11.00	**
			UOH	978,941	978,941	A
21.	OPERATING UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	UOH800	UOH	270,000	270,000	B
				226.00	[226.00	*
				1.50	240.00	*
			UOH	15,398,196	[45,398,196	A]
			UOH	7.50	16,298,196	A
	INVESTMENT: CAPITAL UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	UOH800		20,508,810	20,508,810	B
			UOH	802,037	802,037	N
			UOH	2,063,139	2,063,139	W
			UOH	2,550,000		C
				1,887.00	[4,887.00	*
	OPERATING			54.50	1,902.00	*
			UOH	136,259,605	54.50	**
			UOH		[436,214,605	A]
				48.00	138,497,713	A
			UOH	99,952,476	48.00	*
			UOH	0.50	99,952,476	B
			UOH	4,428,296	0.50	*
					4,428,296	N

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	MOF	
22.	INVESTMENT: CAPITAL	UOH900	UOH	5,538,182	5,538,182	W	
			UOH	44,620,000	[40,000,000	G]	
			UOH		34,000,000	C	
			UOH	5,000,000	5,000,000	R	
	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT						
OPERATING	UOH						
	UOH						
	UOH						
	UOH						
23.	INVESTMENT: CAPITAL	BUF748	UOH				
			UOH				
			AGR				
			UOH				
	UNIVERSITY OF HAWAII, PAYMENTS						
RETIREMENT BENEFITS PAYMENTS - UH	BUF						
	BUF						
	BUF						
	BUF						
24.	OPERATING	BUF768	BUF				
			BUF				
			BUF				
			BUF				
	HEALTH PREMIUM PAYMENTS - UH						
DEBT SERVICE PAYMENTS - UH	BUF						
	BUF						
	BUF						
	BUF						
25.	OPERATING	BUF728	BUF				
			BUF				
			BUF				
			BUF				
	DEBT SERVICE PAYMENTS - UH						
DEBT SERVICE PAYMENTS - UH	BUF						
	BUF						
	BUF						
	BUF						

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ITEM NO	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS	
			FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
H. CULTURE AND RECREATION				
CULTURAL ACTIVITIES				
1.	UNIVERSITY OF HAWAII, AQUARIA			
	OPERATING	UOH	13.00 * 714,962 A 7.00 * 3,117,141 B 996,499 W	13.00 * 714,962 A 7.00 * 3,117,141 B 996,499 W
2.	STATE FOUNDATION ON CULTURE AND THE ARTS			
	OPERATING	AGS	0.50 * 953,888 A 17.00 * 1.00 ** 4,508,223 B 4.50 * 756,802 N 606,936 P 500,000 C	0.50 * 953,888 A 17.00 * 1.00 ** 4,508,223 B 4.50 * 756,802 N 606,936 P 500,000 C
3.	INVESTMENT: CAPITAL KING KAMEHAMEHA CELEBRATION COMMISSION			
	OPERATING	AGS	1.00 ** 67,274 T	1.00 ** 67,274 T
4.	HISTORIC PRESERVATION			
	OPERATING	LNR	23.00 * 2,084,310 A 2.00 * 350,509 B 7.00 * 618,813 N LNR	[23.00 *] 33.00 * [4,734,349 A] 2,580,122 A 2.00 * 350,509 B 7.00 * 618,813 N 250,000 C
	INVESTMENT: CAPITAL			

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
5.	RECREATIONAL ACTIVITIES				
	FOREST AND OUTDOOR RECREATION				
		LNR804			
	OPERATING				
		LNR		29.50	*
				1,570,467	A
				6.50	*
		LNR		1,155,431	B
				6.00	*
				14.00	**
		LNR		3,588,268	N
				3.00	*
				<u>3.00</u>	**
				637,857	W
		LNR		998,000	C
		LNR			[G]
				<u>1,300,000</u>	C
6.	DISTRICT RESOURCE MANAGEMENT				
	INVESTMENT: CAPITAL				
		LNR805			
	OPERATING				
				15.00	*
				<u>16.00</u>	*
		LNR		814,224	A
		LNR			A
				3.00	*
				0.25	**
		LNR		101,456	B
		LNR			B
				0.75	**
		LNR		1,830,000	N
7.	PARKS ADMINISTRATION AND OPERATIONS				
	OPERATING				
		LNR806			
				77.00	*
		LNR		5,858,422	A
		LNR			A
				48.00	*
				<u>48.00</u>	**
				<u>50.00</u>	*

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
8.	OCEAN-BASED RECREATION	LNR801	LNR	10,055,537	B] [40,055,537
			LNR		B 10,109,355
			LNR	1,218,456	P 1,218,456
			LNR	11,029,000	C [6]
			LNR		C 14,000,000
			LNR	100,000	N [400,000
			LNR		N 300,000
9.	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	AGS889	LNR	10.00	* 10.00
			LNR	621,987	A 621,987
			LNR	117.00	* 117.00
			LNR	20,189,440	B 20,189,440
			LNR	1,500,000	N 1,500,000
			LNR	9,300,000	C [6]
			LNR		C 750,000
			LNR	15,500,000	N
	OPERATING INVESTMENT: CAPITAL		AGS	38.50	* 38.50
			AGS	2.00	** 2.00
			AGS	9,339,347	B 9,339,347
			AGS	10,000,000	C [6]
			AGS		C 15,000,000

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
I. PUBLIC SAFETY							
SAFETY FROM CRIMINAL ACTIONS							
CONFINEMENT AND REINTEGRATION							
HALAWA CORRECTIONAL FACILITY							
1.		PSD402					
	OPERATING - CUR. LEASE PAYMENTS		PSD	1,147,190	A	1,147,190	A
				410.00	*	[440.00	*
					*	412.00	*
	OPERATING		PSD	27,116,425	A	[27,116,425	A]
			PSD		A	27,181,945	A
			PSD	28,719	W	28,719	W
2.	KULANI CORRECTIONAL FACILITY	PSD403					
				76.00	*	[76.00	*
					*	78.00	*
	OPERATING		PSD	5,393,229	A	[5,393,229	A]
			PSD		A	5,567,149	A
3.	WAIAWA CORRECTIONAL FACILITY	PSD404					
				111.00	*	[111.00	*
					*	113.00	*
	OPERATING		PSD	7,009,202	A	[7,009,202	A]
			PSD		A	7,183,122	A
			PSD	15,000	W	15,000	W
4.	HAWAII COMMUNITY CORRECTIONAL CENTER	PSD405					
				168.00	*	[168.00	*
					*	169.00	*
	OPERATING		PSD	10,139,501	A	[10,139,501	A]
			PSD		A	10,324,021	A
5.	MAUI COMMUNITY CORRECTIONAL CENTER	PSD406					
				186.00	*	[186.00	*
					*	187.00	*

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
	OPERATING		PSD	11,594,286	[11,594,286]
			PSD		A
					A
				3.00	**
			PSD	209,721	S
6.	OAHU COMMUNITY CORRECTIONAL CENTER				
		PSD407			
	OPERATING - CUR. LEASE PAYMENTS		PSD	708,816	A
				503.00	*
					*
	OPERATING		PSD	34,499,588	A
			PSD		A
			PSD	30,000	W
7.	KAUAI COMMUNITY CORRECTIONAL CENTER				
		PSD408			
				73.00	*
	OPERATING		PSD		*
			PSD	4,575,656	A
					A
					A
8.	WOMEN'S COMMUNITY CORRECTIONAL CENTER				
		PSD409			
				133.00	*
					*
	OPERATING		PSD	7,748,382	A
			PSD		A
9.	INTAKE SERVICE CENTERS				
		PSD410			
				61.00	*
	OPERATING		PSD	3,777,940	A
10.	CORRECTIONS PROGRAM SERVICES				
		PSD420			
				169.00	*
	OPERATING		PSD	22,974,553	A
			PSD	1,015,989	N
11.	HEALTH CARE				
		PSD421			

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	MOF
12.	OPERATING			200.60	200.60	*
	HAWAII CORRECTIONAL INDUSTRIES			24,849,827	[24,849,827	A]
			PSD			
			PSD		27,659,505	A
13.	OPERATING	PSD422		2.00	2.00	*
	NON-STATE FACILITIES			42.00	42.00	**
			PSD	10,232,054	10,232,054	W
14.	OPERATING	PSD808		9.00	9.00	*
	ENFORCEMENT			51,033,420	[47,688,649	A]
	NARCOTICS ENFORCEMENT				49,429,023	A
			PSD			
			PSD			
15.	OPERATING	PSD502		12.00	12.00	*
				1,096,113	[1,096,113	A]
			PSD			
			PSD		1,189,214	A
			PSD	200,000	200,000	P
				8.00	8.00	*
	SHERIFF		PSD	937,850	937,850	W
16.	OPERATING	PSD503		318.00	[318.00	*
					322.00	*
			PSD	20,096,803	[20,096,803	A]
			PSD		20,405,033	A
			PSD	600,000	600,000	N
				59.00	[59.00	*
	PAROLE SUPERVISION AND COUNSELING					*
	ADULT PAROLE DETERMINATIONS			6,589,465	[6,589,465	U]
			PSD			
			PSD			U

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		PSD611					
	OPERATING			6.00	*	[6.00]	*
					*	7.00	*
			PSD	405,937	A	[405,937]	A]
17.	ADULT PAROLE SUPERVISION & COUNSELING		PSD		A	433,069	A
		PSD612					
	OPERATING			62.00	*	[62.00]	*
					*	61.00	*
			PSD	4,327,092	A	[4,327,092]	A]
			PSD		A	4,299,960	A
18.	CRIME VICTIM COMPENSATION COMMISSION						
	OPERATING			5.00	*	5.00	*
			PSD	468,000	A	468,000	A
				8.00	*	8.00	*
			PSD	2,113,547	B	2,113,547	B
				1.00	**	1.00	**
			PSD	859,315	P	859,315	P
19.	GENERAL SUPPORT - CRIMINAL ACTION						
	GENERAL ADMINISTRATION	PSD900					
				139.00	*	[139.00]	*
					*	136.00	*
			PSD	17,777,073	A	[16,048,264]	A]
			PSD		A	16,997,571	A
			PSD	971,277	B	971,277	B
			PSD	75,065	T	75,065	T
	INVESTMENT: CAPITAL		AGS	78,360,000	C	[6]	[6]
			AGS		C	50,000,000	C
			PSD	350,000	C		C
20.	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION						
	OPERATING - CUR. LEASE PAYMENTS	ATG231					
			ATG	400,000	A	400,000	A
				25.50	*	25.50	*

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
21.	OPERATING	LNR810	ATG	1,804,742	A [1,804,742 A]
			ATG		A 1,899,742 A
			ATG	5.00	** 5.00 **
			ATG	1,460,300	P 1,460,300 P
	SAFETY FROM PHYSICAL DISASTERS			23.50	* 23.50 *
			ATG	3,446,804	W 3,446,804 W
	OPERATING	LNR		7.50	* [7.50 *]
			LNR		* 8.00 *
			LNR	2,250,203	B [2,250,203 B]
			LNR	0.50	* 2,323,941 B
	AMELIORATION OF PHYSICAL DISASTERS	DEF110	LNR	370,602	P 370,602 P
	OPERATING	DEF		132.35	* [132.35 *]
			DEF		* 134.00 *
			DEF	41.50	** [41.50 **]
			DEF	15,829,168	** 43.50 **
	INVESTMENT: CAPITAL	DEF		9.50	A [45,570,569 A]
			DEF		A 17,172,762 A
			DEF	14.00	* 9.50 *
			DEF	24,759,428	** 14.00 **
		DEF		92.15	N [24,759,428 N]
			DEF		N 10,759,428 N
			DEF	45.50	* [92.15 *]
			DEF	81,489,768	** 95.50 **
		DEF		45.50	** 45.50 **
			DEF		P [81,569,768 P]
			DEF	67,592,179	P 67,592,179 P
			DEF	2.00	** 2.00 **
		AGS		5,828,000	U 237,500 U
			AGS		C [6,272,000 C]

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H.B. NO. 1900

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019
			AGS		C	10,492,000
			DEF	3,024,000	C	3,292,000
			TRN	1,000,000	C	
			AGS	1,000	N	1,000
			DEF	11,089,000	P	11,969,000

H.B. NO. 1900**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2017-2018	APPROPRIATIONS MOF	FISCAL YEAR 2018-2019	MOF
J. INDIVIDUAL RIGHTS							
PROTECTION OF THE CONSUMER							
REGULATION OF SERVICES							
1.	CABLE TELEVISION	CCA102	CCA	2,609,370	8.00 *	2,609,370	8.00 * B
OPERATING							
2.	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC	CCA103	CCA	4,230,174	24.00 *	[4,230,174	[24.00 * B]
OPERATING							
3.	FINANCIAL SERVICES REGULATION	CCA104	CCA	110,000	39.00 *	[39.00 *]	[39.00 * B]
OPERATING							
4.	PROFESSIONAL & VOCATIONAL LICENSING	CCA105	CCA	7,085,895	60.00 *	60.00 *	60.00 *
OPERATING							
5.	INSURANCE REGULATORY SERVICES	CCA106	CCA	18,049,753	95.00 *	95.00 *	95.00 *
OPERATING							

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H.B. NO. 1900**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019
6.	POST-SECONDARY EDUCATION AUTHORIZATION		CCA	250,000	P	[250,000 P]
			CCA		P	1,460,906 P
			CCA	200,000	T	200,000 T
7.	OPERATING PUBLIC UTILITIES COMMISSION	CCA107	CCA	2.00	*	2.00 *
				288,611	B	288,611 B
8.	OPERATING ENFORCEMENT OF FAIR BUSINESS PRACTICES OFFICE OF CONSUMER PROTECTION	CCA901	CCA	65.00	*	65.00 *
				15,753,197	B	15,249,248 B
9.	OPERATING MEASUREMENT STANDARDS	CCA110	CCA	18.00	*	18.00 *
				2.00	**	2.00 **
			CCA	2,543,459	B	2,605,494 B
			CCA	100,681	T	100,681 T
	OPERATING	AGR812	AGR	6.00	*	6.00 *
				378,317	A	378,317 A
			AGR	4.00	*	4.00 *
				451,000	B	451,000 B
10.	BUSINESS REGISTRATION & SECURITIES REGULATION	CCA111		71.00	*	[74.00 *]
					*	72.00 *
				8.00	**	8.00 **
			CCA	8,400,118	B	[8,050,118 B]
			CCA		B	8,135,147 B
11.	REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA112		66.00	*	66.00 *
				1.00	**	1.00 **

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2017-2018	APPROPRIATIONS MOF	FISCAL YEAR 2018-2019	MOF
12.	GENERAL SUPPORT		CCA	7,167,144	B	7,167,144	B
	OPERATING						
		CCA191		44.00	*	[44.00]	*
					*	45.00	*
				6.00	**	6.00	**
	OPERATING		CCA	8,110,870	B	[8,110,870]	B
			CCA		B	8,195,600	B
13.	ENFORCEMENT OF INFORMATION PRACTICES						
	OPERATING	AGS105	AGS	8.50	*	8.50	*
			AGS	576,855	A	[576,855]	A
14.	LEGAL & JUDICIAL PROTECTION OF RIGHTS OFFICE OF THE PUBLIC DEFENDER						
	OPERATING	BUF151	BUF	137.50	*	[137.50]	*
			BUF	11,825,043	A	[11,825,043]	A
	OPERATING				A	11,866,283	A
15.	CONVEYANCES AND RECORDINGS						
	OPERATING	LNR111	LNR	58.00	*	58.00	*
			LNR	3.00	**	3.00	**
	OPERATING		LNR	6,498,148	B	[6,498,148]	B
			LNR		B	6,848,148	B
16.	COMMISSION ON THE STATUS OF WOMEN						
	OPERATING	HMS888	HMS	1.00	*	1.00	*
				1.00	**	1.00	**
				168,324	A	168,324	A

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
K. GOVERNMENT-WIDE SUPPORT					
EXEC DIRECTN, COORD, & POLICY DEVELOPMENT					
1.	OFFICE OF THE GOVERNOR				
		GOV100			
				23.00	23.00
				22.00	22.00
	OPERATING		GOV	3,462,635	[3,462,635
			GOV		A]
					4,354,920
					A
2.	OFFICE OF THE LIEUTENANT GOVERNOR				
		LTG100			
				3.00	3.00
				11.00	11.00
	OPERATING		LTG	1,061,626	1,061,626
	POLICY DEVELOPMENT & COORDINATION				A
3.	STATEWIDE PLANNING & COORDINATION				
		BED144			
				13.00	13.00
				2.00	2.00
	OPERATING		BED	1,456,015	1,483,633
				5.00	5.00
				6.00	6.00
			BED	2,385,688	2,385,688
			BED	2,000,000	2,000,000
	INVESTMENT: CAPITAL		BED	1,500,000	
	STATEWIDE LAND USE MANAGEMENT				C
4.		BED103			
				7.00	7.00
	OPERATING		BED	629,530	654,916
	ECONOMIC PLANNING & RESEARCH				A
5.		BED130			
				14.00	14.00
				0.96	[0.96
					**]
					**
	OPERATING		BED	1,223,368	1,251,952
	DEPARTMENTAL ADMINISTRATION & BUDGET DIV				A

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS		MOF
				2017-2018	2018-2019	FISCAL YEAR	FISCAL YEAR	
		BUF101						
				47.00	*	47.00	*	
				2.00	**	[2.00]	**]	
					**		**	
	OPERATING		BUF	42,325,867	A	11,688,569	A	
			BUF	855	U	[855]	U]	
			BUF		U		U	
7.	COLLECTIVE BARGAINING STATEWIDE	BUF102	BUF	93,444	B	[93,444	B]	
	OPERATING		BUF		B		B	
8.	VACATION PAYOUT - STATEWIDE	BUF103	BUF	9,700,000	A	9,700,000	A	
	OPERATING							
9.	VOTING RIGHTS AND ELECTIONS							
	CAMPAIGN SPENDING COMMISSION	AGS871	AGS	5.00	*	5.00	*	
			AGS	505,585	A	505,585	A	
			AGS	308,062	T	308,062	T	
10.	OFFICE OF ELECTIONS	AGS879		17.50	*	17.50	*	
				8.44	**	8.44	**	
	OPERATING		AGS	3,546,926	A	3,071,898	A	
				0.50	*	0.50	*	
				1.00	**	1.00	**	
			AGS	99,694	N	99,694	N	
11.	FISCAL MANAGEMENT							
	REVENUE COLLECTION							
	COMPLIANCE	TAX100		194.00	*	[194.00	*]	
					*	195.00	*	
				5.00	**	5.00	**	

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H.B. NO. 1900**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
12.	OPERATING		TAX	11,148,106	[11,148,106 A]
	TAX SERVICES AND PROCESSING		TAX		11,278,504 A
		TAX105			
				118.00	[148.00 *]
					132.00 *
				120.00	[120.00 **]
					107.00 **
	OPERATING		TAX	6,747,461	[6,747,461 A]
			TAX		6,773,939 A
13.	SUPPORTING SERVICES - REVENUE COLLECTION				
		TAX107			
				74.00	[74.00 *]
					76.00 *
				12.00	12.00 **
	OPERATING		TAX	9,397,633	[9,272,633 A]
			TAX		9,226,583 A
				7.00	[7.00 **]
					8.00 **
	INVESTMENT: CAPITAL		TAX	1,072,669	[1,072,669 B]
			TAX		1,115,754 B
			TAX	500,000	[500,000 C]
			TAX		16,546,000 C
14.	FISCAL PROCEDURES AND CONTROL				
	ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE				
		AGS101			
				12.00	12.00 *
	OPERATING		AGS	833,393	[833,393 A]
			AGS		1,047,665 A
15.	EXPENDITURE EXAMINATION				
		AGS102			
				18.00	18.00 *
	OPERATING		AGS	1,262,649	[1,262,649 A]
			AGS		1,332,567 A
16.	RECORDING AND REPORTING				

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STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
					FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019
17.	INTERNAL POST AUDIT	OPERATING	AGS103	AGS	13.00	*	13.00
					915,088	A	915,088
					7.00	*	7.00
					569,913	**	3.00
18.	FINANCIAL ADMINISTRATION	OPERATING	AGS104	AGS		A	[607,943
						A	887,913
						A	
						A	
19.	DEBT SERVICE PAYMENTS - STATE	OPERATING	BUF115	BUF	14.00	*	[44.00
					2,064,713	*	15.00
					9.00	A	[2,064,743
					11,684,692	A	2,128,997
20.	GENERAL SERVICES	OPERATING	BUF721	BUF	1.00	*	9.00
					109,819	T	11,684,692
						*	[4.00
						*	[409,849
20.	LEGAL SERVICES	OPERATING	ATG100	ATG	240.81	U	[374,374,246
					23.52	A	365,654,528
					29,544,211	A	
					24.60	A	[24,104,244
20.	LEGAL SERVICES	OPERATING	ATG100	ATG	240.81	*	[240,84
					23.52	*	251.92
					29,544,211	**	23.52
					24.60	A	[24,104,244
20.	LEGAL SERVICES	OPERATING	ATG100	ATG	240.81	A	[24,104,244
					23.52	A	28,281,610
					29,544,211	*	
					24.60	*	24.60

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	
21.	INFORMATION TECH & COMMUNICATION SVCS ENT TECH SVCS - GOVERNANCE & INNOVATION	AGS130	ATG	3,837,146	[3,788,396	B]
			ATG		3,859,396	B
				5.20	5.20	*
				10.95	[40.95	**
					7.20	**
			ATG	11,816,776	[44,846,776	N]
			ATG		11,628,390	N
				12.66	[42.66	*
					18.60	*
				2.50	2.50	**
			ATG	3,593,007	[3,446,757	P]
			ATG		4,091,332	P
			ATG	3,943,508	3,943,508	T
				112.61	[442.61	*
					114.56	*
22.	INVESTMENT: CAPITAL ENT TECH SVCS - OPER & INFRASTRUCTURE MNTNCE	AGS131	ATG	28.50	28.50	**
			ATG	17,350,118	[47,369,594	U]
					17,335,094	U
				4.90	4.90	*
				1.00	1.00	**
			ATG	3,261,465	3,261,465	W
				35.00	35.00	*
				16.00	19.00	**
			AGS	20,073,454	20,332,134	A
				7.00	7.00	*
			AGS	1,312,673	1,312,673	B
			AGS	25,000,000	25,000,000	U
			AGS	900,000		C
			AGS	92.00	92.00	*
				14,385,393	14,505,393	A
				1.00	1.00	**

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STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
23.	ARCHIVES - RECORDS MANAGEMENT	AGS111	AGS	168,420	B
				33.00	*
			AGS	3,312,584	U
			AGS	900,000	C
24.	WIRELESS ENHANCED 911 BOARD	AGS891	AGS	16.00	*
				944,531	A
			AGS	3.00	*
			AGS	514,436	B
25.	PERSONNEL SERVICES	HRD102	AGS	16.00	*
				944,531	A
			AGS	3.00	*
			AGS	514,436	B
26.	SUPPORTING SERVICES - HUMAN RESOURCES DEV	HRD191	AGS	2.00	**
				16,800,000	B
			HRD	88.00	*
			HRD	18,096,333	A
27.	EMPLOYEE FRINGE BENEFIT ADMINISTRATION	BUF141	HRD	700,000	B
			HRD	1.00	*
			HRD	5,061,281	U
			HRD	9.00	*
	EMPLOYEES RETIREMENT SYSTEM		HRD	1,432,164	A
				9.00	*
			HRD	1,432,164	A
			HRD	9.00	*
	OPERATING		BUF	107.00	*
				17,279,607	X
				[407.00	*
				108.00	*

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PROGRAM APPROPRIATIONS

STATE OF HAWAII							APPROPRIATIONS	
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF	
28.	HAWAII EMPLOYER-UNION TRUST FUND		BUF		X	17,911,478	X	
		BUF143						
	OPERATING			58.00	*	59.00	*	
29.	RETIREMENT BENEFITS PAYMENTS - STATE		BUF	7,584,071	T	7,776,516	T	
		BUF741						
	OPERATING		BUF	351,591,964	A	[374,694,749	A]	
			BUF		A	340,595,346	A	
30.	HEALTH PREMIUM PAYMENTS - STATE		BUF	10,865,887	U	10,865,887	U	
		BUF761						
	OPERATING		BUF	560,358,083	A	[659,490,445	A]	
	PROPERTY MANAGEMENT		BUF		A	623,852,108	A	
31.	PUBLIC LANDS MANAGEMENT							
		LNR101						
	OPERATING		LNR	1.00	*	1.00	*	
				97,250	A	97,250	A	
				56.00	*	[56.00	*	
					*	55.00	*	
			LNR	21,183,801	B	[21,306,858	B]	
			LNR		B	23,063,830	B	
			<u>LNR</u>		<u>B</u>	<u>7,000,000</u>	<u>B</u>	
			LNR	2,250,000	C	3,500,000	C	
			LNR		R	4,650,000	R	
			LNR		T	1,150,000	T	
32.	STATE RISK MANAGEMENT & INSURANCE ADMIN							
		AGS203						
	OPERATING		AGS	9,987,995	A	9,987,995	A	
				4.00	*	4.00	*	
33.	LAND SURVEY		AGS	25,359,911	W	25,359,911	W	
		AGS211						
				10.00	*	10.00	*	

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STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
34.	OPERATING		AGS	713,504	713,504
	OFFICE LEASING		AGS	285,000	285,000
		AGS223			
	OPERATING - CUR. LEASE PAYMENTS		AGS	4,739,600	4,739,600
35.	OPERATING		AGS	2,100,300	2,100,300
			AGS	4.00	4.00
			AGS	5,379,359	5,379,359
			AGS	3,399,700	3,399,700
36.	FACILITIES CONSTRUCTION AND MAINTENANCE				
	PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION				
		AGS221			
	OPERATING		AGS	16.00	16.00
37.	INVESTMENT: CAPITAL		AGS	1,394,956	1,394,956
			AGS	4,000,000	4,000,000
			AGS	6,128,000	6,434,000
			AGS	37,569,000	10,500,000
38.	CENTRAL SERVICES - CUSTODIAL SERVICES		AGS		
	OPERATING - CUR. LEASE PAYMENTS		AGS	494,880	494,880
			AGS	123.00	123.00
			AGS	2.00	2.00
39.	OPERATING		AGS	18,959,292	19,182,537
			AGS	58,744	58,744
			AGS	1,699,084	1,699,084
	CENTRAL SERVICES - GROUNDS MAINTENANCE				
40.	OPERATING		AGS	27.00	[27.00]
			AGS	1,823,826	29.00
			AGS		[4,823,826]
			AGS		1,965,006
41.	CENTRAL SERVICES - BUILDING REPAIRS & ALT				
		AGS233			
			AGS	33.00	33.00
			AGS		

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STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS		MOF
				2017-2018	2018-2019	FISCAL YEAR	FISCAL YEAR	
	OPERATING		AGS	3,197,735	A	3,197,735	A	
			AGS	100,000	U	100,000	U	
39.	PROCUREMENT, INVENTORY & SURPLUS PROP MGT STATE PROCUREMENT	AGS240						
	OPERATING		AGS	22.00	*	22.00	*	
			AGS	1,395,147	A	[4,395,147	A]	
40.	SURPLUS PROPERTY MANAGEMENT		AGS		A	1,514,019	A	
	OPERATING	AGS244						
			AGS	5.00	*	5.00	*	
				1,848,249	W	1,848,249	W	
41.	AUTOMOTIVE MANAGEMENT AUTOMOTIVE MANAGEMENT - MOTOR POOL	AGS251						
	OPERATING		AGS	13.00	*	13.00	*	
				2,961,930	W	2,961,930	W	
42.	AUTOMOTIVE MANAGEMENT - PARKING CONTROL	AGS252						
	OPERATING		AGS	27.00	*	27.00	*	
				3,744,590	W	3,744,590	W	
43.	GENERAL ADMINISTRATIVE SERVICES	AGS901						
	OPERATING		AGS	34.00	*	34.00	*	
				3,099,711	A	3,099,711	A	
				2.00	*	2.00	*	
			AGS	179,592	U	179,592	U	
44.	GRANTS TO COUNTIES CITY & COUNTY OF HONOLULU	SUB201						
	INVESTMENT: CAPITAL		CCH	1,500,000	C			C
			TRN	13,000,000	C			C
45.	COUNTY OF MAUI	SUB401						

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STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	
46.	INVESTMENT: CAPITAL		COM	5,000,000	C	C
	COUNTY OF KAUAI		COM	1,000,000	S	S
	INVESTMENT: CAPITAL	SUB501	COK	3,500,000	C	C

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SECTION 5. Part III, Act 49, Session Laws of Hawaii 2017,
is amended:

(1) By amending section 7 to read as follows:

"SECTION 7. Provided that, with respect to the Hawaii
community development authority (BED150):

(1) Before the general fund appropriation of \$846,000 for
fiscal year 2017-2018 is expended for the personal
services costs of the 19.00 permanent positions, the
means of financing of which is general funds for that
fiscal year, the Hawaii community development
authority shall expend, until exhausted, the
appropriation under item no. A.15 of Act 119, Session
Laws of Hawaii 2015, as amended by Act 124, Session
Laws of Hawaii 2016, for the personal services costs
of those positions for fiscal year 2017-2018; and

(2) After the exhaustion of the appropriation under item
no. A.15 of Act 119, Session Laws of Hawaii 2015, as
amended by Act 124, Session Laws of Hawaii 2016, then
the Hawaii community development authority shall
expend the general fund appropriation of \$846,000 or
so much thereof as may be necessary for the personal
services costs of the 19.00 permanent positions for
the remainder of fiscal year 2017-2018 [~~and~~

~~(3) During fiscal year 2017-2018, the Hawaii community
development authority shall plan for and take any~~

1 ~~action necessary to accommodate the change in means of~~
2 ~~financing for the 19.00 permanent positions from~~
3 ~~general funds to revolving funds commencing fiscal~~
4 ~~year 2018-2019]."~~

5 (2) By adding a new section to read as follows:

6 "SECTION XX.X Provided that of the general fund
7 appropriation for homeless services (HMS224), the sum of
8 \$5,000,000 or so much thereof as may be necessary for fiscal
9 year 2018-2019 shall be used to fund stored property and debris
10 removal activities for state lands, including notification,
11 equipment, and enforcement costs; and provided further that the
12 funds may be transferred with the governor's approval to other
13 departments as needed to facilitate stored property and debris
14 removal activities."

15 (3) By amending section 16 to read as follows:

16 "SECTION 16. Provided that of the general fund
17 appropriation for administration and operating support (HHL625),
18 \$18,254,843 or so much thereof as may be necessary for fiscal
19 year 2017-2018 and the same sum or so much thereof as may be
20 necessary for fiscal year 2018-2019 shall be expended only for
21 the department of Hawaiian home lands' administration and
22 operating expenses; provided further that of the general fund
23 appropriation for administration and operating support (HHL625),
24 \$6,865,887 for fiscal year 2017-2018 [~~and the same sum for~~
25 ~~fiscal year 2018-2019]~~ shall be transferred to retirement

1 benefits payments - state (BUF741) for the fringe benefit costs
2 of the officers and employees of the department of Hawaiian home
3 lands whose personal services costs are paid with general
4 funds."

5 (4) By adding a new section to read as follows:

6 "SECTION XX.X Provided that of the general fund
7 appropriation for administration and operating support (HHL625),
8 \$6,865,887 for fiscal year 2018-2019 or so much thereof as may
9 be necessary shall be transferred to retirement benefits
10 payments - state (BUF741) for the fringe benefit costs of the
11 officers and employees of the department of Hawaiian home lands
12 whose personal services costs are paid with general funds;
13 provided further that the department of Hawaiian home lands
14 shall work with the department of budget and finance to
15 determine the amount to be transferred for fringe benefits for
16 fiscal year 2018-2019; and provided further that for fiscal
17 year 2018-2019, any funds not transferred to retirement benefits
18 payments - state (BUF741) may be expended by the department of
19 Hawaiian home lands for administration and operating expenses."

20 (5) By amending section 25 to read as follows:

21 "SECTION 25. Provided that of the general fund
22 appropriations for debt service payments (BUF721-BUF728), the
23 following sums specified in fiscal biennium 2017-2019 shall be
24 expended for principal and interest payments on general
25 obligation bonds only as follows:

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	Program I.D.	FY 2017-2018	FY 2018-2019
1			
2	BUF721	\$338,492,084	[\$371,371,216]
3			<u>\$365,654,528</u>
4	BUF725	\$291,897,733	[\$320,250,963]
5			<u>\$315,321,193</u>
6	BUF728	\$108,030,960	[\$118,524,452,]
7			<u>\$116,699,951;</u>

8 provided further that unrequired balances may be transferred
 9 only to retirement benefits payments (BUF741-BUF748) and health
 10 premium payments (BUF761-BUF768); provided further that the
 11 funds shall not be expended for any other purpose; and provided
 12 further that any unexpended funds shall lapse into the general
 13 fund at the end of the respective fiscal year for which the
 14 appropriation was made."

15 (6) By amending section 26 to read as follows:

"SECTION 26. Provided that of the general fund
 17 appropriations for retirement benefits payments (BUF741-BUF748),
 18 the following sums specified in fiscal biennium 2017-2019 shall
 19 be expended for the state employer's share of the employee's
 20 retirement pension accumulation and the social security/medicare
 21 payment for employees only as follows:

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	Program I.D.	FY 2017-2018	FY 2018-2019
1			
2	BUF741	\$351,591,964	[\$374,691,719]
3			<u>\$340,595,346</u>
4	BUF745	\$333,274,304	[\$353,501,280]
5			<u>\$354,408,234</u>
6	BUF748	\$153,287,636	[\$162,573,933,]
7			<u>\$162,857,166;</u>

8 provided further that unrequired balances may be transferred
 9 only to debt service payments (BUF721-BUF728) and health premium
 10 payments (BUF761-BUF768); provided further that the funds shall
 11 not be expended for any other purpose; and provided further that
 12 any unexpended funds shall lapse into the general fund at the
 13 end of the respective fiscal year for which the appropriation
 14 was made."

15 (7) By amending section 28 to read as follows:

16 "SECTION 28. Provided that of the general fund
 17 appropriations for health premium payments (BUF761-BUF768), the
 18 following sums specified in fiscal biennium 2017-2019 shall be
 19 expended for the state employer's share of health premiums for
 20 active employees and retirees only as follows:

	Program I.D.	FY 2017-2018	FY 2018-2019
1			
2	BUF761	\$560,358,083	[\$659,490,415]
3			<u>\$623,852,108</u>
4	BUF765	\$281,376,552	[\$303,989,698]
5			<u>\$276,962,809</u>
6	BUF768	\$104,466,873	[\$112,337,655,]
7			<u>\$102,288,425;</u>

8 provided further that unrequired balances may be transferred
 9 only to debt service payments (BUF721-BUF728) and retirement
 10 benefits payments (BUF741-BUF748); provided further that the
 11 funds shall not be expended for any other purpose; and provided
 12 further that any unexpended funds shall lapse into the general
 13 fund at the end of the respective fiscal year for which the
 14 appropriation was made."

15 (8) By adding a new section to read as follows:

16 "SECTION XX.X Provided that of the general fund
 17 appropriation for legal services (ATG100), the sum of
 18 \$2,500,000, or so much thereof as may be necessary for fiscal
 19 year 2018-2019, shall be used for the coordination and
 20 implementation of state security operations; provided further
 21 that, with the approval of the governor, such funds may be
 22 transferred to the departments of public safety, land and
 23 natural resources and transportation, to offset expenses for
 24 their participation in state security operations; provided
 25 further that the funds shall not be expended for any other

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1 purpose; and provided further that any unexpended funds shall
2 lapse to the general fund."

3 SECTION 6. Part IV, Act 49, Session Laws of Hawaii 2017,
4 is amended by amending section 30 to read as follows:

5 "SECTION 30. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
6 sums of money appropriated or authorized in part II of this Act
7 for capital improvements shall be expended for the projects
8 listed below. Accounting of the appropriations by the
9 department of accounting and general services shall be based on
10 the projects as such projects are listed in this section.
11 Several related or similar projects may be combined into a
12 single project if such combination is advantageous or convenient
13 for implementation; and provided further that the total cost of
14 the projects thus combined shall not exceed the total of the sum
15 specified for the projects separately. The amount after each
16 cost element and the total funding for each project listed in
17 this part are in thousands of dollars.

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STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)		
					2017-18	2018-19	F

1.01 BIOLOGICAL CONTROL CONTAINMENT FACILITY, OAHU 191221 AGR122

PLANS FOR A NEW BIOLOGICAL CONTROL CONTAINMENT FACILITY FOR HOLDING OF ARTHROPODS PLANT DISEASES AND PESTS FOR TESTING AND EVALUATION FOR SAFETY AND EFFICACY AGAINST AGRICULTURAL AND ENVIRONMENTAL PESTS.

PLANS	AGS	C	180
TOTAL FUNDING			180

ANIMAL PEST AND DISEASE CONTROL
RABIES QUARANTINE

2.00 DEPARTMENT OF AGRICULTURE FACILITIES, OAHU P18002 AGR131

PLANS FOR DEPARTMENT OF AGRICULTURE, REPLACEMENT OF HALAWA ANIMAL INDUSTRY FACILITIES TO KAPALAMA MILITARY RESERVATION, OAHU.

PLANS	AGS	C	1
TOTAL FUNDING			1

2.01 RENOVATION OF KENNELS AT THE ANIMAL QUARANTINE STATION, OAHU 191311 AGR131

DESIGN AND CONSTRUCTION OF RENOVATIONS TO KENNELS AT THE ANIMAL QUARANTINE STATION.

DESIGN	AGS	C	100
CONSTRUCTION			900
TOTAL FUNDING			1,000

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2017-18	2018-19	F

2.02 ANIMAL DISEASE CONTROL
HALAWA ANIMAL INDUSTRY FACILITY IMPROVEMENTS,
OAHU 191321 AGR132

PLANS AND DESIGN FOR IMPROVEMENTS TO THE ANIMAL INDUSTRY
FACILITY IN HALAWA.

PLANS DESIGN TOTAL FUNDING AGS C 500
1,000
1,500 C

PRODUCT DEVELOPMENT AND MARKETING FOR AGR
FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT

[3-00 DIVISION OF FORESTRY AND WILDLIFE-HAZARDOUS
TREE-MITIGATION, STATEWIDE --B03A LNR172

CONSTRUCTION FOR HAZARDOUS TREE-MITIGATION-IN-FOREST
RESERVES, GAME-MANAGEMENT-AREAS, NATURAL-AREA-RESERVES, AND
WILDLIFE-SANCTUARIES.

CONSTRUCTION TOTAL FUNDING LNR 100
100 C 6]

3.00 DIVISION OF FORESTRY AND WILDLIFE HAZARDOUS
TREE MITIGATION, STATEWIDE D03A LNR172

CONSTRUCTION FOR HAZARDOUS TREE MITIGATION IN FOREST
RESERVES, GAME MANAGEMENT AREAS, NATURAL AREA RESERVES, AND
WILDLIFE SANCTUARIES.

CONSTRUCTION TOTAL FUNDING LNR 100
100 C 400
400 C

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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20					
4.00	PAIKO RIDGE CONSERVATION ZONE, OAHU	P18003	LNR172								
	LAND ACQUISITION FOR PURCHASE OF A PORTION OF TMK 1-3-8-O13-O 01-0000 ADJACENT TO KULIQUOU WATERSHED FOREST RESERVE AND HONOLULU WATERSHED FOREST RESERVE. THE BOUNDARIES TO BE BASED ON DUE DILIGENCE COMPLETED BY THE DEPARTMENT OF LAND AND NATURAL RESOURCES.										
	LAND TOTAL FUNDING							1,000	1,000	C	C
4.01	HONUAULA FOREST RESERVE FENCING AND REFORESTATION, HAWAII	D04A	LNR172								
	CONSTRUCTION TO REPLACE 3 MILES OF OLD FENCE ON THE NORTH AND WEST BOUNDARIES OF HONUAULA FOREST RESERVE.										
	CONSTRUCTION TOTAL FUNDING							300	300	C	C
4.02	HONUAULA FOREST RESERVE PUBLIC ACCESS ROAD, HAWAII	D04B	LNR172								
	DESIGN AND CONSTRUCTION OF NEW ACCESS ROAD FROM HOLUALOA ROAD TO EXISTING HONUAULA FOREST RESERVE ROADS.										
	DESIGN CONSTRUCTION TOTAL FUNDING							200	800	C	C

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STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M	FISCAL YEAR	M
				2017-18	F	2018-19	F		
4.03	PUAAHALA AHUPUAA, MOLOKAI, MANAGEMENT PLAN, MOLOKAI	DO4D LNR172							
	PLANS FOR DEVELOPMENT OF A COMMUNITY-BASED NATURAL RESOURCE MANAGEMENT PLAN FOR THE AHUPUAA OF PUAAHALA ON MOLOKAI.								
	PLANS		LNR						
	TOTAL FUNDING								
4.04	PUU O'O SADDLE HOUSE REPAIRS, HAWAII	DO4I LNR172							
	CONSTRUCTION FOR PUU O'O SADDLE HOUSE REPAIRS								
	CONSTRUCTION		LNR						
	TOTAL FUNDING								
[5.00	GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT								
	KAHUKU-AGRICULTURAL-PARK--IMPROVEMENTS;--BAHU	201101 AGR141							
	DESIGN-FOR-IMPROVEMENTS-FOR-THE-KAHUKU-AGRICULTURAL-PARK;								
	DESIGN		AGR						
	TOTAL-FUNDING								
5.00	KAHUKU AGRICULTURAL PARK IMPROVEMENTS, OAHU	201101 AGR141							
	PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK.								
	PLANS								
	DESIGN								
	CONSTRUCTION		AGR						
	TOTAL FUNDING								

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STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)				
					2017-18	2018-19	F	M	D
6.00	PUNA AGRICULTURAL PARK, HAWAII PLANS FOR A FEASIBILITY STUDY FOR AN AGRICULTURAL PARK IN THE PUNA DISTRICT TO PROVIDE ACCESS TO AGRICULTURAL LANDS FOR SMALL SCALE FARMERS.	201802	AGR141						
	PLANS				250				
	TOTAL FUNDING		AGR		250	C			C
7.00	PUU PULEHU RESERVOIR, HAWAII PLANS, DESIGN, AND CONSTRUCTION OF A THROW AWAY DITCH AND DRAINAGE AREA IMPROVEMENTS, PLANNING, ENGINEERING, AND ENVIRONMENTAL PERMITTING.	201801	AGR141						
	PLANS				1				
	DESIGN				29				
	CONSTRUCTION				270				
	TOTAL FUNDING		AGR		300	C			C
8.00	WAIANAE AGRICULTURAL PARK, IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIANAE AGRICULTURAL PARK.	201210	AGR141						
	DESIGN				50				
	CONSTRUCTION				450				
	TOTAL FUNDING		AGR		500	C			C

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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	F	M	F	2018-19	F
[9.00	WAIMANALO-IRRIGATION-SYSTEM-IMPROVEMENTS; OAHU	200603	AGR141								
	DESIGN-AND-CONSTRUCTION-FOR-IMPROVEMENTS-TO-THE-WAIMANALO IRRIGATION-SYSTEM:										
	DESIGN										
	CONSTRUCTION										
	TOTAL-FUNDING										
9.00	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU	200603	AGR141								
	DESIGN										
	CONSTRUCTION										
	TOTAL FUNDING										
10.00	WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII	HA6002	AGR141								
	PLANS, DESIGN, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM:										
	PLANS										
	DESIGN										
	EQUIPMENT										
	TOTAL FUNDING										

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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	M	F	M	F	M	F
12.00	PATHOLOGY GREENHOUSE, QUARANTINE HOUSE, AND GREENHOUSE, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR A PATHOLOGY GREENHOUSE, QUARANTINE HOUSE, AND GREENHOUSE, STATEWIDE. PLANS DESIGN CONSTRUCTION TOTAL FUNDING	P18005	AGR161								
			AGR			498	500	C	C		
13.00	STATE PACKING AND PROCESSING FACILITY, WHITMORE, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT A NEW POSTHARVEST FACILITY IN WHITMORE, OAHU. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	181612	AGR161								
			AGR			30	70	C	C		
						520	30				
						650					
[14.00	WAIHOLE-WATER-SYSTEM-IMPROVEMENTS;-KUNIA;-BAHU PLANS;-DESIGN;-AND-CONSTRUCTION-FOR-IMPROVEMENTS-TO-THE WAIHOLE-WATER-SYSTEM-AND-APPURTENANT-WORKS; PLANS DESIGN CONSTRUCTION TOTAL-FUNDING	181613	AGR161								
			AGR			400	400				
						9,200	4,000				

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STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M	FISCAL YEAR	M
				2017-18	F	2018-19	F		
14.00	WAIHAOLE WATER SYSTEM IMPROVEMENTS, KUNIA, OAHU	181613	AGR161						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIHAOLE WATER SYSTEM AND APPURTENANT WORKS.								
	PLANS								
	DESIGN								
	CONSTRUCTION								
	EQUIPMENT								
	TOTAL FUNDING		AGR						
					400				1
					400				1
					3,200				3,997
					4,000				4,000
15.00	WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM, WAHIAWA, OAHU	P18006	AGR161						
	PLANS AND DESIGN FOR A NEW WASTEWATER RECLAIMED WATER SYSTEM AT THE WAHIAWA WASTEWATER TREATMENT PLANT.								
	PLANS								
	DESIGN								
	TOTAL FUNDING		AGR						
					1				
					499				
					500				C
16.00	AINA HO'OKUPU O KILAUEA, KAUAI	P18007	AGR161						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A WATER SUPPLY LINE AND ON-SITE FILTER AND DISTRIBUTION SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.								
	PLANS								
	DESIGN								
	CONSTRUCTION								
	EQUIPMENT								
	TOTAL FUNDING		AGR						
					1				
					1				
					247				
					1				
					250				C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M	APPROPRIATIONS (\$,1000'S)
					2017-18	F	2018-19	F	

17.00	WAIMEA NUI COMMUNITY DEVELOPMENT CORPORATION, HAWAII	P18008 AGR161
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PLANS, DESIGN, AND CONSTRUCTION FOR A COMMUNITY AGRICULTURAL PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS		
DESIGN	1	
CONSTRUCTION	1	
TOTAL FUNDING		798
		800
		AGR

17.01	KEKAHA DITCH IRRIGATION SYSTEM MODIFICATION, KAUAI	191614	AGR161
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PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR MODIFICATIONS TO THE KEKAHA DITCH IRRIGATION SYSTEM.

PLANS		
<u>DESIGN</u>		
CONSTRUCTION		
<u>EQUIPMENT</u>		
TOTAL FUNDING		
	3,597	3,600
	1	1
	1	1

18.00	GENERAL ADMINISTRATION FOR AGRICULTURE	P18009 AGR192
	DEPARTMENT OF AGRICULTURE, ROAD REPAIR AND MAINTENANCE, HAWAII	

CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF STATE-OWNED
ROADS BENEFITTING TENANTS AND PRODUCERS OF AGRICULTURAL
PRODUCTS.

CONSTRUCTION	300	B
TOTAL FUNDING	300	B

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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M	F	2017-18	F	2018-19
19.00	HAWAII AGRICULTURAL FOUNDATION, STATEWIDE	P18010	AGR192								
	CONSTRUCTION AND EQUIPMENT FOR A FARMER COOPERATIVE AND STUDENT EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.										
	CONSTRUCTION EQUIPMENT								207		
	TOTAL FUNDING		AGR						1	208	C
[20.00	MISCELLANEOUS-HEALTH;--SAFETY;--CODE;--AND-OTHER REQUIREMENTS;--STATEWIDE	981921	AGR192								
	DESIGN-AND-CONSTRUCTION-FOR-IMPROVEMENTS-TO-ADDRESS-HEALTH; SAFETY;--CODE;--AND-OTHER-REQUIREMENTS;--STATEWIDE;										
	DESIGN CONSTRUCTION								400		
	TOTAL FUNDING		AGR						1,000	1,400	E
20.00	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE	981921	AGR192								
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.										
	DESIGN CONSTRUCTION								400		
	TOTAL FUNDING		AGR						1,000	1,400	C

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C A P I T A L I M P R O V E M E N T P R O J E C T S									
S T A T E O F H A W A I I									
I T E M N O.	P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T N O.	P R O J E C T I D.	E X P E N D I N G A G E N C Y	F I S C A L Y E A R	M O	F I S C A L Y E A R	M O	A P P R O P R I A T I O N S (\$, 1000'S)
21.00	SLAUGHTERHOUSE FACILITY, HAWAII		P18011	AGR192					
	PLANS AND DESIGN FOR A SCALABLE AND REPLICABLE SLAUGHTERHOUSE TO MEET THE GROWING DEMAND FOR LOCAL GROWN MEAT.								
	PLANS DESIGN				1,499				
	TOTAL FUNDING			AGR	1,500	C			
21.01	FISHERIES AND AQUACULTURE FISHERIES MANAGEMENT ANUENUE FISHERIES RESEARCH CENTER SEWERLINE, OAHU		CO1A	LNR153					
	CONSTRUCTION OF A NEW SEWERLINE CONNECTING TWO EXISTING RESTROOMS TO THE EXISTING CITY SEWER, INCLUDING A STUBOUT FOR FUTURE RESTROOM/SHOWER BUILDING.								
	CONSTRUCTION			LNR					350
	TOTAL FUNDING								350
21.02	TECHNOLOGY NATURAL ENERGY LAB OF HAWAII AUTHORITY REMOVAL OF ABANDONED DEEP SEA PIPELINES, HAWAII			500	BED146				
	PLANS AND DESIGN FOR THE REMOVAL OF ABANDONED DEEP SEAWATER PIPELINES.								
	PLANS DESIGN								1
	TOTAL FUNDING			BED					493
									500

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2017-18	M F	FISCAL YEAR 2018-19	M F
							A P P R O P R I A T I O N S (\$, 1 0 0 0 'S)
21.03	KONA REGIONAL SEAWATER AIR CONDITIONING DISTRICT, HAWAII	501 BED146					
	PLANS AND DESIGN FOR A KONA, HAWAII, REGIONAL SEAWATER AIR CONDITIONING DISTRICT.						
	PLANS DESIGN TOTAL FUNDING		BED		C		
							1
							249
							250 C

WATER AND LAND DEVELOPMENT

ALA WAI CANAL IMPROVEMENTS, OAHU

CONSTRUCTION FOR DREDGING AND CANAL IMPROVEMENTS.

CONSTRUCTION

TOTAL FUNDING

0
00
00
00
55

22

C

[23:00

ROCKFALL-AND-FLOOD-MITIGATION--STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR ROCKFALL AND FLOOD
MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE
FINDS AND DEARES THAT THE APPROPRIATION IS IN THE PUBLIC
INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL
WELFARE OF THE STATE.

PLANS

2655

DESIGN CONSTRUCTION

REVENUE
TOTAL - FUNDING

✶

— ★ —

26998

22

1

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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21	FISCAL YEAR 2021-22				
24.02	KAKAOKO MAKAI PARK IMPROVEMENTS, KAKAOKO, OAHU	KA019 BED150									
	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT THE KAKAOKO WATERFRONT PARK AND KEWALO BASIN PARK.										
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING										
[25.00	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP CASH-INFUSION-FOR-RENTAL-HOUSING-REVOLVING FUND, STATEWIDE	HFB609 BED160									
	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE-RENTAL-HOUSING, STATEWIDE.										
	CONSTRUCTION TOTAL FUNDING										
25.00	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE	HFDC09 BED160									
	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.										
	CONSTRUCTION TOTAL FUNDING										
[26.00	DWELLING-UNIT-REVOLVING-FUND-INFUSION; STATEWIDE	HFB605 BED160									
	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE-HOUSING, STATEWIDE.										
	CONSTRUCTION TOTAL FUNDING										

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C A P I T A L I M P R O V E M E N T P R O J E C T S									
STATE OF HAWAII									
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)				
					2017-18	2018-19	F	M	Q
26.00	DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE	HFDC05	BED160						
	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.								
	CONSTRUCTION TOTAL FUNDING		BED		25,000	25,000	C		
					25,000	25,000	C		
27.00	LOW INCOME HOUSING TAX CREDIT LOANS, STATEWIDE	P11003	BED160						
	CONSTRUCTION TO PROVIDE LOW-INCOME HOUSING TAX CREDIT LOANS PURSUANT TO SECTION 201H, HAWAII REVISED STATUTES.								
	CONSTRUCTION TOTAL FUNDING		BED		4,200	4,200	C		
					4,200	4,200	C		
27.01	WAIHAOLE WATER SYSTEM IMPROVEMENTS, OAHU	HFDC07	BED160						
	CONSTRUCTION TO IMPROVE THE WAIHAOLE WATER SYSTEM INFRASTRUCTURE TO BOARD OF WATER SUPPLY STANDARDS.								
	CONSTRUCTION TOTAL FUNDING		BED			5,500	C		
						5,500	C		

H.B. NO. 1900STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21
4.00	HABITAT FOR HUMANITY WEST HAWAII, HAWAII CONSTRUCTION FOR AFFORDABLE HOUSING FOR LOW-INCOME FAMILIES IN WEST HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P18015	LBR903				
	CONSTRUCTION			100			
	TOTAL FUNDING		LBR	100 C			C
5.00	HONOLULU HABITAT FOR HUMANITY, OAHU PLANS, CONSTRUCTION, AND EQUIPMENT FOR BUILDING HOMES FOR LOW-INCOME FAMILIES ON OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P18016	LBR903				
	PLANS			1			
	CONSTRUCTION			248			
	EQUIPMENT			1			
	TOTAL FUNDING		LBR	250 C			C
6.00	HO'OLA NA PUA, OAHU CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF A LICENSED SPECIAL TREATMENT FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P18017	LBR903				
	CONSTRUCTION			499			
	EQUIPMENT			1			
	TOTAL FUNDING		LBR	500 C			C

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2017-18	F	2018-19
11.00	SPECIAL OLYMPICS HAWAII, INC., OAHU CONSTRUCTION FOR A PROGRAM AND TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P18022	LBR903				
	CONSTRUCTION		LBR		300		C
	TOTAL FUNDING				300		
12.00	YMCA OF HONOLULU, OAHU DESIGN AND CONSTRUCTION FOR BRANCH FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P18023	LBR903				
	DESIGN				1		
	CONSTRUCTION		LBR		499		C
	TOTAL FUNDING				500		
13.00	VOCATIONAL REHABILITATION HO'OPONO FLOOD ZONE REMEDIATION, OAHU DESIGN AND CONSTRUCTION TO REPLACE BASEMENT WALLS WITH A STRUCTURE TO WITHSTAND FORCES DUE TO POTENTIAL FLOODING, ELEVATE WALL OPENINGS, AND PROTECT THE EQUIPMENT AROUND THE BUILDING.	FY18.1	HMS802				
	DESIGN				52		
	CONSTRUCTION		HMS		469		C
	TOTAL FUNDING				521		

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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O	2017-18	F	2018-19	F
[1.00	C. TRANSPORTATION FACILITIES AIR TRANSPORTATION FACILITIES AND SVCS HONOLULU INTERNATIONAL AIRPORT HONOLULU INTERNATIONAL AIRPORT; GROUND-POWER UNIT UPGRADE; -BAHU CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL ELECTRICAL SYSTEM TO PROVIDE INCREASED 400 HERTZ POWER FOR AIRCRAFT AT THE GATES AND OTHER RELATED IMPROVEMENTS.	--A30B TRN102	TRN	400 HERTZ	E	40,000	E	40,000	E		E]
1.00	DANIEL K. INOUE INT'L AIRPORT, 400 HERTZ GROUND POWER UNIT UPGRADE, OAHU CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL ELECTRICAL SYSTEM TO PROVIDE INCREASED 400 HERTZ POWER FOR AIRCRAFT AT THE GATES AND OTHER RELATED IMPROVEMENTS.	A30B TRN102	TRN	400 HERTZ	E	10,000	E	10,000	E		E
[2.00	HONOLULU INTERNATIONAL AIRPORT; -AIRCRAFT APRON RECONSTRUCTION; -BAHU DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT APRONS AND OTHER RELATED IMPROVEMENTS; -THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT (OTHER FUNDS FROM PASSENGER FACILITY CHARGES); -	--A23S TRN102	TRN	400 HERTZ	E	2,000	E	2,000	E	28,000	X]
2.00	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	400 HERTZ	E	2,000	E	2,000	E	28,000	X]

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR		APPROPRIATIONS (\$,1000'S)
				2017-18	2018-19	
2.00	DANIEL K. INOUE INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, OAHU	A23S	TRN102			
	DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT APRONS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
	DESIGN					1,000
	CONSTRUCTION					53,001
	TOTAL FUNDING					19,118
						6,882
						1
						28,000

[3-00

HONOLULU INTERNATIONAL AIRPORT, BAGGAGE
HANDLING SYSTEM-IMPROVEMENTS,--OAHU

CONSTRUCTION-OF-IMPROVEMENTS-FOR-THE BAGGAGE-HANDLING-SYSTEM
AND-OTHER-RELATED-IMPROVEMENTS:

CONSTRUCTION
TOTAL-FUNDING

3.00 DANIEL K. INOUE INT'L AIRPORT, BAGGAGE
HANDLING SYSTEM IMPRVMTS, OAHU

CONSTRUCTION OF IMPROVEMENTS FOR THE BAGGAGE HANDLING SYSTEM
AND OTHER RELATED IMPROVEMENTS.

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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M	2017-18	F	2018-19	F
[4.00	HONOLULU-INTERNATIONAL-AIRPORT;--ELLIOTT STREET-SUPPORT-FACILITIES;--OAHU	--A11E	TRN102								
	CONSTRUCTION-FOR-SUPPORT-FACILITIES-NEAR-ELLIOTT-STREET INCLUDING-MAINTENANCE-FACILITIES;--CARGO-FACILITIES; TAXILANES-G-AND-L-WIDENING-AND-REALIGNMENT;--AND-OTHER RELATED-IMPROVEMENTS-FOR-THE-AIRPORT-MODERNIZATION-PROGRAM:										
	CONSTRUCTION TOTAL FUNDING		TRN					50,000	E		E]
	DANIEL K. INOUE INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU	A11E	TRN102					50,000	E		
[5.00	CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXILANES G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.							50,000	E		
	CONSTRUCTION TOTAL FUNDING		TRN					50,000	E		
	HONOLULU-INTERNATIONAL-AIRPORT;--LOADING BRIDGE-PRE-CONDITIONED-AIR-INSTALLATION;--OAHU	--A37H	TRN102								
	CONSTRUCTION-FOR-THE-INSTALLATION-OF-PRE-CONDITIONED-AIR-FOR-LOADING-BRIDGES-AND-OTHER-RELATED-IMPROVEMENTS:							15,000	E		E]
5.00	CONSTRUCTION TOTAL FUNDING		TRN					15,000	E		
	DANIEL K. INOUE INT'L AIRPORT, LOADING BRIDGE PRE-CONDITIONED AIR INSTALLATION, OAHU	A37H	TRN102					15,000	E		
	CONSTRUCTION FOR THE INSTALLATION OF PRE-CONDITIONED AIR FOR LOADING BRIDGES AND OTHER RELATED IMPROVEMENTS.							15,000	E		
	CONSTRUCTION TOTAL FUNDING		TRN					15,000	E		

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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21				
[6.00	HONOLULU-INTERNATIONAL-AIRPORT;--NEW-DIAMOND HEAD-CONCOURSE--DEVELOPMENT-STUDY;--BAHU	--A04C TRN102									
	PLANS FOR NEW-DIAMOND-HEAD-CONCOURSE-DEVELOPMENT-STUDY:										
	PLANS TOTAL-FUNDING		TRN	5,000	5,000	E	E]				
6.00	DANIEL K. INOUE INT'L AIRPORT, NEW DIAMOND HEAD CONCOURSE DEVELOPMENT STUDY, OAHU	A04C TRN102									
	PLANS FOR NEW DIAMOND HEAD CONCOURSE DEVELOPMENT STUDY.										
	PLANS TOTAL FUNDING		TRN	5,000	5,000	E	E				
[7.00	HONOLULU-INTERNATIONAL-AIRPORT;--PEDESTRIAN BRIDGE-REPLACEMENT-AND/OR-REHABILITATION;--BAHU	--A24C TRN102									
	CONSTRUCTION FOR THE REPLACEMENT AND/OR REHABILITATION OF THE PEDESTRIAN BRIDGES BETWEEN THE OVERSEAS TERMINAL AND THE OVERSEAS TERMINAL PARKING STRUCTURE AND OTHER RELATED IMPROVEMENTS:										
	CONSTRUCTION TOTAL-FUNDING		TRN	10,000	10,000	E	E]				
7.00	DANIEL K. INOUE INT'L AIRPORT, PEDESTRIAN BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU	A24C TRN102									
	CONSTRUCTION FOR THE REPLACEMENT AND/OR REHABILITATION OF THE PEDESTRIAN BRIDGES BETWEEN THE OVERSEAS TERMINAL AND THE OVERSEAS TERMINAL PARKING STRUCTURE AND OTHER RELATED IMPROVEMENTS.										
	CONSTRUCTION TOTAL FUNDING		TRN	10,000	10,000	E	E				

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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$, 1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
				2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
[8.00	HONOLULU-INTERNATIONAL-AIRPORT;--RESTROOM RENOVATION;--OAHU	--A08E	TRN102								
	DESIGN-AND-CONSTRUCTION-FOR-RENOVATION-OF-AIRPORT-RESTROOMS AND-OTHER-RELATED-IMPROVEMENTS:										
	DESIGN										
	CONSTRUCTION										
	TOTAL FUNDING										
8.00	DANIEL K. INOUE INTERNATIONAL AIRPORT, RESTROOM RENOVATION, OAHU	A08E	TRN102								
	DESIGN-AND-CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS:										
	DESIGN										
	CONSTRUCTION										
	TOTAL FUNDING										
[9.00	HONOLULU-INTERNATIONAL-AIRPORT; ROADWAY/TERMINAL-SIGNAGE-IMPROVEMENTS;--OAHU	--A35E	TRN102								
	DESIGN-AND-CONSTRUCTION-FOR-ROADWAY-AND-TERMINAL-SIGNAGE IMPROVEMENTS-AND-OTHER-RELATED-IMPROVEMENTS:										
	DESIGN										
	CONSTRUCTION										
	TOTAL FUNDING										
9.00	DANIEL K. INOUE INT'L AIR'T ROADWAY/TERMINAL SIGNAGE IMPROVEMENTS, OAHU	A35E	TRN102								
	DESIGN-AND-CONSTRUCTION FOR ROADWAY AND TERMINAL SIGNAGE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS:										
	DESIGN										
	CONSTRUCTION										
	TOTAL FUNDING										

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21
[10-00	HONOLULU-INTERNATIONAL-AIRPORT; TAXIWAY-LIGHT IMPROVEMENTS; OAHU	--A23T	TRN102				
	DESIGN-AND-CONSTRUCTION-FOR-THE-INSTALLATION-OF-TAXIWAY ENPLANEMENT-LIGHTS-FOR-ADDITIONAL-VISUAL-SAFETY-IN-THE AIRFIELD-AND-OTHER-RELATED-IMPROVEMENTS:						
	DESIGN			500			4,000
	CONSTRUCTION						4,000
	TOTAL-FUNDING			500			4,000
10.00	DANIEL K. INOUE INTERNATIONAL AIRPORT, TAXIWAY LIGHT IMPROVEMENTS, OAHU	A23T	TRN102				
	DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF TAXIWAY ENPLANEMENT LIGHTS FOR ADDITIONAL VISUAL SAFETY IN THE AIRFIELD AND OTHER RELATED IMPROVEMENTS.						
	DESIGN			500			4,000
	CONSTRUCTION						4,000
	TOTAL FUNDING			500			4,000
[11-00	HONOLULU-INTERNATIONAL-AIRPORT; TERMINAL IMPROVEMENTS-AT-GATES-29-AND-34; OAHU	--A41B	TRN102				
	CONSTRUCTION-FOR-IMPROVEMENTS-AT-GATES-29-AND-34-TO ACCOMMODATE A380-AIRCRAFT-AND-OTHER-RELATED-IMPROVEMENTS:						
	CONSTRUCTION			30,000			0
	TOTAL-FUNDING			30,000			0
11.00	DANIEL K. INOUE INT'L AIRPORT, TERMINAL IMPROVEMENTS AT GATES 29 AND 34, OAHU	A41B	TRN102				
	CONSTRUCTION FOR IMPROVEMENTS AT GATES 29 AND 34 TO ACCOMMODATE A380 AIRCRAFT AND OTHER RELATED IMPROVEMENTS.						
	CONSTRUCTION			30,000			0
	TOTAL FUNDING			30,000			0

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21
[12-00	HONOLULU-INTERNATIONAL-AIRPORT;--TERMINAL MODERNIZATION;--GAH	--A41N	TRN102				
	DESIGN-AND-CONSTRUCTION-OF-TERMINAL-IMPROVEMENTS-TO-OPTIMIZE AND-MODERNIZE-FACILITIES-AND-OPERATIONS-AT-THE-AIRPORT; IMPROVEMENTS-INCLUDE-THE-REPLACEMENT-OF-ELEVATORS; ESCALATORS; THE-TELEPHONE-SYSTEM;--AND-OTHER-RELATED IMPROVEMENTS:			2,650	24,500		
			TRN	2,650 E	24,500 E		
12.00	DANIEL K. INOUE INTERNATIONAL AIRPORT, TERMINAL MODERNIZATION, OAHU	A41N	TRN102				
	DESIGN-AND-CONSTRUCTION OF TERMINAL IMPROVEMENTS TO OPTIMIZE AND MODERNIZE FACILITIES AND OPERATIONS AT THE AIRPORT. IMPROVEMENTS INCLUDE THE REPLACEMENT OF ELEVATORS, ESCALATORS, THE TELEPHONE SYSTEM, AND OTHER RELATED IMPROVEMENTS.			2,650	24,500	1,000	
			TRN	2,650 E	24,500 E	24,500 E	
	DESIGN-AND-CONSTRUCTION OF TERMINAL IMPROVEMENTS TO OPTIMIZE AND MODERNIZE FACILITIES AND OPERATIONS AT THE AIRPORT. IMPROVEMENTS INCLUDE THE REPLACEMENT OF ELEVATORS, ESCALATORS, THE TELEPHONE SYSTEM, AND OTHER RELATED IMPROVEMENTS.			2,650	24,500	1,000	
			TRN	2,650 E	24,500 E	24,500 E	
[13-00	HONOLULU-INTERNATIONAL-AIRPORT;--TICKET-LOBBY IMPROVEMENTS;--GAH	--A41F	TRN102				
	CONSTRUCTION-OF-IMPROVEMENTS-TO-THE-OVERSEAS-TERMINAL-TICKET LOBBY-AND-OTHER-RELATED-IMPROVEMENTS:			170,000	170,000		
			TRN	170,000 E	170,000 E		

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STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)					
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21	FISCAL YEAR 2021-22	FISCAL YEAR 2022-23
13.00	DANIEL K. INOUYE INTERNATIONAL AIRPORT, TICKET LOBBY IMPROVEMENTS, OAHU	A41F	TRN102						
	CONSTRUCTION OF IMPROVEMENTS TO THE OVERSEAS TERMINAL TICKET LOBBY AND OTHER RELATED IMPROVEMENTS.								
	CONSTRUCTION TOTAL FUNDING			170,000	170,000	E			
				TRN					
[14.00	HONOLULU INTERNATIONAL AIRPORT, -USDA INSPECTION FACILITY, -OAHU	--A08F	TRN102						
	CONSTRUCTION FOR A NEW UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) INSPECTION FACILITY AND OTHER RELATED IMPROVEMENTS. -- THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	CONSTRUCTION TOTAL FUNDING			9,000	9,000	N			
				TRN					
14.00	DANIEL K. INOUYE INTERNATIONAL AIRPORT, USDA INSPECTION FACILITY, OAHU	A08F	TRN102						
	CONSTRUCTION FOR A NEW UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) INSPECTION FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	CONSTRUCTION TOTAL FUNDING			9,000	9,000	N			
				TRN					

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STATE OF HAWAII										CAPITAL IMPROVEMENT PROJECTS										APPROPRIATIONS (\$,1000'S)									
ITEM NO.		PROGRAM AND CAPITAL PROJECTS										CAPITAL PROGRAM PROJECT ID.		EXPENDING AGENCY		FISCAL YEAR		M		FISCAL YEAR		M							
												NO.				2017-18		F		2018-19		F							
14.01		DANIEL K. INOUE INTERNATIONAL AIRPORT, EB-5 LOAN REPAYMENT, OAHU										AO4D		TRN102															
		CONSTRUCTION FOR THE REPAYMENT OF PRINCIPAL AND INTEREST ON EB-5 LOAN ASSOCIATED WITH THE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS.																											
		CONSTRUCTION																				76,000							
		TOTAL FUNDING																				76,000 E							
14.02		DANIEL K. INOUE INTERNATIONAL AIRPORT, RE- ROOF TERMINAL, OAHU										AO8D		TRN102															
		CONSTRUCTION FOR THE RE-ROOFING OF THE OVERSEAS TERMINAL, EWA AND DIAMOND HEAD CONCOURSES AND OTHER RELATED IMPROVEMENTS.																											
		CONSTRUCTION																				10,500							
		TOTAL FUNDING																				10,500 E							
14.03		DANIEL K. INOUE INTERNATIONAL AIRPORT, ELLIOTT STREET ROADWAY IMPROVEMENTS, OAHU										A10E		TRN102															
		DESIGN FOR ELLIOTT STREET ROADWAY IMPROVEMENTS INCLUDING PAVING, REALIGNMENT, WIDENING AND OTHER RELATED IMPROVEMENTS.																				1,000							
		DESIGN																				1,000 E							
		TOTAL FUNDING																				1,000 E							

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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	F	O	F	O	F	F
14.04	DANIEL K. INOUE INTERNATIONAL AIRPORT, OVERSEAS TERMINAL SIDEWALK IMPROVEMENTS, OAHU DESIGN FOR SIDEWALK IMPROVEMENTS AT THE OVERSEAS TERMINAL AND OTHER RELATED IMPROVEMENTS.	A10F TRN102		2017-18							
	DESIGN		TRN								
	TOTAL FUNDING										800 800 E
14.05	DANIEL K. INOUE INTERNATIONAL AIRPORT, HAWAIIAN GARDEN RENOVATION, OAHU CONSTRUCTION FOR THE RENOVATION OF THE HAWAIIAN GARDEN NEAR THE CENTRAL CONCOURSE AND OTHER RELATED IMPROVEMENTS.	A13A TRN102									
	CONSTRUCTION		TRN								5,500 5,500 E
	TOTAL FUNDING										
14.06	DANIEL K. INOUE INT'L AIRPORT, INTERNATIONAL ARRIVALS BUILDING RENOVATION, OAHU CONSTRUCTION FOR THE RENOVATION OF THE INTERNATIONAL ARRIVALS BUILDING AND OTHER RELATED IMPROVEMENTS.	A16B TRN102									
	CONSTRUCTION		TRN								13,000 13,000 E
	TOTAL FUNDING										
14.07	DANIEL K. INOUE INT'L AIRPORT, EWA AND DIAMOND HEAD CONCOURSE RDWY IMPRVMTS, HAWAII DESIGN FOR IMPROVEMENTS TO THE SECOND AND THIRD LEVEL ROADWAYS AT THE EWA AND DIAMOND HEAD CONCOURSES AND OTHER RELATED IMPROVEMENTS.	A20D TRN102									
	DESIGN		TRN								2,000 2,000 E
	TOTAL FUNDING										

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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	F	M	F	M	F
				2017-18	2018-19						
14.08	DANIEL K. INOUE INTERNATIONAL AIRPORT, RECONSTRUCT TAXIWAYS AND RUNWAYS, OAHU DESIGN FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS.	A23L TRN102								9,000	9,000 E
	DESIGN		TRN								
	TOTAL FUNDING										
14.09	DANIEL K. INOUE INTERNATIONAL AIRPORT, RE-R OOF T-HANGARS, OAHU CONSTRUCTION FOR THE RE-ROOFING OF T-HANGARS AND OTHER RELATED IMPROVEMENTS.	A26B TRN102								5,500	5,500 E
	CONSTRUCTION		TRN								
	TOTAL FUNDING										
14.10	DANIEL K. INOUE INTERNATIONAL AIRPORT, SOUTH RAMP HELICOPTER OPERATIONS AREA, OAHU CONSTRUCTION FOR A CONSOLIDATED HELICOPTER OPERATIONS AREA AT THE SOUTH RAMP AND OTHER RELATED IMPROVEMENTS.	A26C TRN102								7,500	7,500 E
	CONSTRUCTION		TRN								
	TOTAL FUNDING										
14.11	DANIEL K. INOUE INTERNATIONAL AIRPORT, FIRE SPRINKLER SYSTEM UPGRADE, OAHU DESIGN FOR IMPROVEMENTS TO THE FIRE SPRINKLER SYSTEM AND OTHER RELATED IMPROVEMENTS.	A34A TRN102								1,000	1,000 E
	DESIGN		TRN								
	TOTAL FUNDING										

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21
14.12	DANIEL K. INOUYE INTERNATIONAL AIRPORT, POTABLE WATER SYSTEM UPGRADE, OAHU	A40A	TRN102				
	CONSTRUCTION FOR POTABLE WATER SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.						
	CONSTRUCTION TOTAL FUNDING		TRN		11,000	11,000	E
14.13	DANIEL K. INOUYE INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU	A41S	TRN102				
	DESIGN FOR PROGRAM MANAGEMENT OF THE AIRPORT MODERNIZATION PROGRAM.						
	DESIGN TOTAL FUNDING		TRN		10,000	10,000	E
15.00	GENERAL AVIATION DILLINGHAM AIRFIELD, REPLACE UNIVERSAL COMMUNICATIONS TOWER, OAHU	A72C	TRN104				
	DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE UNIVERSAL COMMUNICATIONS (UNICOM) TOWER AND OTHER RELATED IMPROVEMENTS.						
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	500	1,500	1,500	E
16.00	KALAELOA AIRPORT, CONSTRUCT T-HANGARS, OAHU	A71G	TRN104				
	CONSTRUCTION FOR T-HANGARS AND OTHER RELATED IMPROVEMENTS.						
	CONSTRUCTION TOTAL FUNDING		TRN	8,000	8,000	8,000	E

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STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2017-18	M O F	FISCAL YEAR 2018-19	M O F	APPROPRIATIONS (\$,1000'S)	
17.00	KALAELOA AIRPORT, RUNWAY LIGHTING SYSTEM IMPROVEMENTS, OAHU	A71H TRN104							
	DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE MEDIUM INTENSITY APPROACH LIGHTING SYSTEM FOR RUNWAY ALIGNMENT (MALSR) AND OTHER RELATED IMPROVEMENTS.								
	DESIGN CONSTRUCTION			300				3,000	
	TOTAL FUNDING		TRN	300 E				3,000 E	
18.00	KALAELOA AIRPORT, UTILITY SYSTEM IMPROVEMENTS, OAHU	A71E TRN104							
	CONSTRUCTION FOR UTILITY INFRASTRUCTURE SYSTEM UPGRADES TO INCLUDE WATER, ELECTRICAL, TELEPHONE DISTRIBUTION, AND SEWER AND STORM WATER SYSTEMS TO MEET CURRENT CIVIL AIRPORT STANDARDS AND CITY AND COUNTY OF HONOLULU STANDARDS.								
	CONSTRUCTION			10,000				10,000	
	TOTAL FUNDING		TRN	10,000 E					E
19.00	HILO INTERNATIONAL AIRPORT								
	HILO INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, HAWAII	B05C TRN111							
	DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT APRONS AND OTHER RELATED IMPROVEMENTS.								
	DESIGN CONSTRUCTION			400				4,800	
	TOTAL FUNDING		TRN	400 E				4,800 E	

H.B. NO. 1900

STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$, 1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	2017-18	2018-19	F	F
20.00	HILO INTERNATIONAL AIRPORT, ARCADE IMPROVEMENTS, HAWAII	B11C TRN111									
	DESIGN FOR IMPROVEMENTS TO THE ARCADE BUILDING INCLUDING ENCLOSING AND AIR CONDITIONING THE SECOND FLOOR AND OTHER RELATED IMPROVEMENTS.										
			TRN					1,500	1,500	E	E
			TOTAL FUNDING								
21.00	HILO INTERNATIONAL AIRPORT, HAWAII	P18024 TRN111									
	CONSTRUCTION FOR A NEW ROOF AND FACILITY PAINTING AT HILO INTERNATIONAL AIRPORT.										
			TRN					10,000	10,000	E	E
			CONSTRUCTION TOTAL FUNDING								
22.00	HILO INTERNATIONAL AIRPORT, NOISE ATTENUATION FOR KEAUKAHA SUBDIVISION, HAWAII	B10N TRN111									
	CONSTRUCTION FOR NOISE ATTENUATION OF RESIDENTIAL DWELLINGS ADJACENT TO HILO INTERNATIONAL AIRPORT WITHIN THE 65-75 DNL CONTOUR RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.										
			TRN					2,600	2,600	E	E
			CONSTRUCTION TOTAL FUNDING								

H.B. NO. 1900

STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21				
23.00	HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII	B10I	TRN111								
	CONSTRUCTION FOR TERMINAL IMPROVEMENTS INCLUDING THE TICKET LOBBY, HOLDROOMS, AIRPORT RESTROOMS, AND OTHER RELATED IMPROVEMENTS.										
	CONSTRUCTION TOTAL FUNDING		TRN	7,300	7,300	E	E				
23.01	HILO INTERNATIONAL AIRPORT, RUNWAY AND TAXIWAY LIGHTING REPLACEMENT, HAWAII	B05D	TRN111								
	DESIGN FOR RUNWAY AND TAXIWAY LIGHTING REPLACEMENT AND OTHER RELATED IMPROVEMENTS.										
	DESIGN TOTAL FUNDING		TRN			E	E	1,000	1,000	E	E
23.02	HILO INTERNATIONAL AIRPORT, NOISE MONITORING SYSTEM UPGRADE, HAWAII	B10A	TRN111								
	CONSTRUCTION FOR THE UPGRADE OF THE NOISE MONITORING SYSTEM AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.										
	CONSTRUCTION TOTAL FUNDING		TRN			E	E	301	300	E	E

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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR				
				2017-18	2018-19	2019-20	2020-21				
KONA INTERNATIONAL AIRPORT AT KE'AHOLE											
[24-00	KONA INTERNATIONAL AIRPORT AT KE'AHOLE; AGRICULTURAL INSPECTION STATION; HAWAII	--6106	TRN114								
	DESIGN AND CONSTRUCTION FOR A NEW UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) AGRICULTURAL INSPECTION STATION AND OTHER RELATED IMPROVEMENTS:										
	DESIGN			750						8,000	
	CONSTRUCTION									8,000	E]
	TOTAL FUNDING			750						8,000	E]
24.00	ELLISON ONIZUKA KONA INT'L AIR'T AT KEAHOLE, AGRICULTURAL INSPECTION STATION, HAWAII	C10G	TRN114								
	DESIGN AND CONSTRUCTION FOR A NEW UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) AGRICULTURAL INSPECTION STATION AND OTHER RELATED IMPROVEMENTS:										
	DESIGN			750						8,000	
	CONSTRUCTION									8,000	E]
	TOTAL FUNDING			750						8,000	E]
KONA INTERNATIONAL AIRPORT AT KE'AHOLE; AREF EMERGENCY OPERATIONS COMMAND CENTER; HAWAII											
[25-00	KONA INTERNATIONAL AIRPORT AT KE'AHOLE; AREF EMERGENCY OPERATIONS COMMAND CENTER; HAWAII	--603F	TRN114								
	DESIGN AND CONSTRUCTION FOR AN AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) EMERGENCY OPERATIONS COMMAND CENTER (ECC) AT THE AIRPORT:										
	DESIGN			75						375	
	CONSTRUCTION									375	E]
	TOTAL FUNDING			75						375	E]

H.B. NO. 1900

STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	F	O	F
				2017-18	2018-19				
25.00	ELLISON ONIZUKA KONA INT'L AIR'T AT KEAHOLE, ARFF EMERGENCY OPERATIONS COMMAND CENTER, HI	C03E TRN114							
	DESIGN AND CONSTRUCTION FOR AN AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) EMERGENCY OPERATIONS COMMAND CENTER (EOC) AT THE AIRPORT.								
	DESIGN								
	CONSTRUCTION								
	TOTAL FUNDING								
			TRN			75			375
						75			375
[26.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE; EMERGENCY GENERATOR UPGRADE, HAWAII	--608E TRN114							
	DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF AN EMERGENCY GENERATOR FOR THE TERMINAL AND OTHER RELATED IMPROVEMENTS.								
	DESIGN								
	CONSTRUCTION								
	TOTAL FUNDING								
			TRN			500			3,000
						500			3,000
26.00	ELLISON ONIZUKA KONA INT'L AIRPORT AT KEAHOLE, EMERGENCY GENERATOR UPGRADE, HAWAII	C03E TRN114							
	DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF AN EMERGENCY GENERATOR FOR THE TERMINAL AND OTHER RELATED IMPROVEMENTS.								
	DESIGN								
	CONSTRUCTION								
	TOTAL FUNDING								
			TRN			500			3,000
						500			3,000

H.B. NO. 1900STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21

[27-00 KONA-INTERNATIONAL-AIRPORT-AT-KEAHOLE;
PERIMETER-FENCE-REPLACEMENT,--HAWAII --C10F TRN114

CONSTRUCTION-FOR-REPLACEMENT-OF-THE-PERIMETER-FENCE-AND
OTHER-RELATED-IMPROVEMENTS--THIS-PROJECT-IS-DEEMED-NECESSARY
TO-QUALIFY-FOR-FEDERAL-AID-FINANCING-AND/OR-REIMBURSEMENT.

CONSTRUCTION
TOTAL-FUNDING

TRN
1,501 B
4,359 B
144 E
4 N

27.00 ELLISON ONIZUKA KONA INT'L AIR'T AT KEAHOLE,
PERIMETER FENCE REPLACEMENT, HAWAII C10F TRN114

CONSTRUCTION FOR REPLACEMENT OF THE PERIMETER FENCE AND
OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY
TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION
TOTAL FUNDING

TRN
1,501 B
4,359 B
144 E
4 N

[28-00 KONA-INTERNATIONAL-AIRPORT-AT-KEAHOLE;
RESTROOM-RENOVATION,--HAWAII --C10H TRN114

DESIGN-FOR-RENOVATION-OF-AIRPORT-RESTROOMS-AND-OTHER-RELATED
IMPROVEMENTS.

DESIGN
TOTAL-FUNDING

TRN
600 E
600 E

28.00 ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT
KEAHOLE, RESTROOM RENOVATION, HAWAII C10H TRN114

DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS
AND OTHER RELATED IMPROVEMENTS.

DESIGN
CONSTRUCTION
TOTAL FUNDING

TRN
600 E
600 E
6,600 E
6,600 E

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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$, 1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20					
28.01	ELLISON ONIZUKA KONA INT'L AIRPORT AT KEAHOLE, NEW ADMIN OFFICE BUILDING, HAWAII	C101	TRN114								
	DESIGN FOR A NEW ADMINISTRATIVE OFFICE BUILDING AND RENOVATION OF THE EXISTING AIRPORT DISTRICT OFFICE BUILDING.										
	DESIGN		TRN								
	TOTAL FUNDING										
28.02	ELLISON ONIZUKA KONA INT'L AIRPORT AT KEAHOLE, FEDERAL INSPECTION STATION, HAWAII	P16013	TRN114								
	DESIGN AND CONSTRUCTION FOR A FEDERAL INSPECTION STATION AND OTHER RELATED IMPROVEMENTS.										
	DESIGN										
	CONSTRUCTION		TRN								
	TOTAL FUNDING										
29.00	UPOLU AIRPORT										
	UPOLU AIRPORT, AIRPORT IMPROVEMENTS, HAWAII	C82A	TRN118								
	DESIGN AND CONSTRUCTION FOR AIRPORT IMPROVEMENTS. IMPROVEMENTS INCLUDE THE INSTALLATION OF A SECURITY SYSTEM, STORAGE SHED REPLACEMENT, AND OTHER RELATED IMPROVEMENTS.										
	DESIGN										
	CONSTRUCTION		TRN								
	TOTAL FUNDING										

H.B. NO. 1900

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2017-18	F	2018-19
	KAHULUI AIRPORT						
30.00	KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI	DO4Y TRN131					
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL, COMMUTER TERMINAL, SECURITY FENCE, ELECTRICAL SYSTEM, AND OTHER RELATED IMPROVEMENTS.						
	DESIGN				1,600		8,400
	CONSTRUCTION				1,500		8,400
	TOTAL FUNDING		TRN		3,100	E	

31.00	KAHULUI AIRPORT, COMMON USE PASSENGER PROCESSING SYSTEM UPGRADE, MAUI	DO4X TRN131					
	CONSTRUCTION FOR UPGRADING THE COMMON USE PASSENGER PROCESSING SYSTEM AND OTHER RELATED IMPROVEMENTS.						
	CONSTRUCTION				1,300		E
	TOTAL FUNDING		TRN		1,300	E	

32.00	KAHULUI AIRPORT, HOLDROOM AND GATE IMPROVEMENTS, MAUI	DO4T TRN131					
	DESIGN AND CONSTRUCTION FOR HOLDROOM AND GATE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.						
	DESIGN				973		9,725
	CONSTRUCTION				28,600		9,725
	TOTAL FUNDING		TRN		29,573	E	

H.B. NO. 1900

STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	F	O	F
				2017-18	2018-19				
APPROPRIATIONS (\$1,000'S)									
33.00	KAHULUI AIRPORT, INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS, MAUI	DO4W TRN131							
	CONSTRUCTION FOR INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.								
	CONSTRUCTION TOTAL FUNDING		TRN	10,500	10,500	E			E
34.00	KAHULUI AIRPORT, LEASE LOTS, MAUI	DO8R TRN131							
	CONSTRUCTION FOR LEASE LOTS AND OTHER RELATED IMPROVEMENTS.								
	CONSTRUCTION TOTAL FUNDING		TRN	64,000	64,000	E			E
34.01	KAHULUI AIRPORT, BAGGAGE HANDLING SYSTEM IMPROVEMENTS, MAUI	DO4Z TRN131							
	DESIGN AND CONSTRUCTION FOR BAGGAGE HANDLING SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.								
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	150	2,530	E			E
				2,680					
34.02	KAHULUI AIRPORT, ENVIRONMENTAL IMPACT STATEMENT, MAUI	FO4T TRN131							
	PLANS FOR A FEDERAL ENVIRONMENTAL IMPACT STATEMENT AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	PLANS TOTAL FUNDING		TRN	3,750	3,750	N			N

H.B. NO. 1900STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21

	HANA AIRPORT						
35.00	HANA AIRPORT, BASEYARD RENOVATION, MAUI	D20D TRN133					
	DESIGN AND CONSTRUCTION FOR RENOVATIONS TO THE BASEYARD BUILDING AND OTHER RELATED IMPROVEMENTS.						
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	500	1,500	1,500	E

	KAPALUA AIRPORT						
36.00	KAPALUA AIRPORT, WATER TANK IMPROVEMENTS, MAUI	D30B TRN135					
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WATER TANK AND OTHER RELATED IMPROVEMENTS.						
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	500	1,500	1,500	E

	MOLOKAI AIRPORT						
37.00	MOLOKAI AIRPORT, TERMINAL AND UTILITY IMPROVEMENTS, MOLOKAI	D55H TRN141					
	DESIGN AND CONSTRUCTION FOR TERMINAL IMPROVEMENTS. IMPROVEMENTS INCLUDE ELECTRICAL AND SEWER REPLACEMENT OR UPGRADES, INSTALLATION OF NEW RESTROOMS, AND OTHER RELATED IMPROVEMENTS.						
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	1,000	6,250	6,250	E

H.B. NO. 1900

STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)					
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21	FISCAL YEAR 2021-22	FISCAL YEAR 2022-23
KALAUPAPA AIRPORT									
38.00	KALAUPAPA AIRPORT, AIRPORT IMPROVEMENTS, MOLOKAI	D60C	TRN143						
	CONSTRUCTION FOR THE INSTALLATION OF A NEW AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) GARAGE, RENOVATION OF THE TERMINAL, REPLACEMENT OF AIRFIELD LIGHTING, AND OTHER RELATED IMPROVEMENTS.								
	CONSTRUCTION TOTAL FUNDING		TRN				E	4,500	4,500 E
LANAI AIRPORT									
39.00	LANAI AIRPORT, BASEYARD RENOVATION, LANAI	D70L	TRN151						
	DESIGN AND CONSTRUCTION FOR RENOVATIONS TO THE BASEYARD BUILDING AND OTHER RELATED IMPROVEMENTS.								
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	500			E	1,500	1,500 E
LANAI AIRPORT, RESTROOM FACILITIES, LANAI									
40.00	LANAI AIRPORT, RESTROOM FACILITIES, LANAI	D70K	TRN151						
	CONSTRUCTION FOR NEW RESTROOMS NEAR THE GATES AND OTHER RELATED IMPROVEMENTS.								
	CONSTRUCTION TOTAL FUNDING		TRN	1,000			E	1,000	1,000 E

H.B. NO. 1900STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	F	FISCAL YEAR	M	F
40.01	LANAI AIRPORT, RUNWAY 3-21 EXTENSION, LANAI	D70J	TRN151	2017-18	F	2018-19	F		

CONSTRUCTION FOR AN EXTENSION OF RUNWAY 3-21 AND OTHER RELATED IMPROVEMENTS.

CONSTRUCTION
TOTAL FUNDING

TRN	E	5,007	E
	R	5,000	R

40.02 LANAI AIRPORT, RUNWAY 3-21 RECONSTRUCTION, LANAI D70M TRN151

CONSTRUCTION FOR THE RUNWAY 3-21 RECONSTRUCTION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION
TOTAL FUNDING

TRN	E	22,301	E
	N	22,300	N

LIHUE AIRPORT

41.00 LIHUE AIRPORT, AHUKINI LANDFILL RESTORATION, E030 TRN161
KAUAI

CONSTRUCTION FOR THE RESTORATION OF THE AHUKINI LANDFILL AND OTHER RELATED IMPROVEMENTS.

CONSTRUCTION
TOTAL FUNDING

TRN	E	3,500	E
	E	3,500	E

H.B. NO. 1900

STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	APPROPRIATIONS (\$,1000'S)		
42.00	LIHUE AIRPORT, LAND ACQUISITION, KAUAI	EO2B	TRN161						
	PLANS AND LAND ACQUISITION FOR PARCELS NEAR THE AIRPORT. (OTHER FUNDS FROM RENTAL MOTOR VEHICLE CUSTOMER FACILITY CHARGE FUNDS).								
	LAND								
	TOTAL FUNDING		TRN	350	20,944	B			X
				9,294	12,000	X			
43.00	LIHUE AIRPORT, TICKET LOBBY AND HOLDROOM IMPROVEMENTS, KAUAI	EO3U	TRN161						
	DESIGN AND CONSTRUCTION FOR TICKET LOBBY AND HOLDROOM IMPROVEMENTS.								
	DESIGN								
	CONSTRUCTION			1,623					16,225
	TOTAL FUNDING		TRN	1,623	E				16,225 E
43.01	LIHUE AIRPORT, PARKING IMPROVEMENTS, KAUAI	EO3I	TRN161						
	DESIGN FOR ADDITIONAL EMPLOYEE PARKING FACILITIES TO RELIEVE OVERFLOW CONDITIONS.								
	DESIGN								
	TOTAL FUNDING		TRN		E				1,000 E
44.00	PORT ALLEN AIRPORT								
	PORT ALLEN AIRPORT, SECURITY FENCE IMPROVEMENTS, KAUAI	E51A	TRN163						
	CONSTRUCTION FOR REPLACEMENT OF THE SECURITY FENCE, SOIL STABILIZATION, AND OTHER RELATED IMPROVEMENTS.								
	CONSTRUCTION								
	TOTAL FUNDING		TRN	1,500	E				E

H.B. NO. 1900STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (\$1,000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	FISCAL YEAR	M
					2017-18	2018-19	F	2018-19	F

AIRPORTS ADMINISTRATION

--F051 TRN195

AIRFIELD-IMPROVEMENTS, STATEWIDE

DESIGN-AND-CONSTRUCTION-FOR-AIRFIELD-IMPROVEMENTS-AT-STATEWIDE-AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN
CONSTRUCTION
TOTAL FUNDING

3,501	4,050
3,500 B	36,452
1 N	40,500 B
	2 N

AIRFIELD IMPROVEMENTS, STATEWIDE

--F051 TRN195

DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN
CONSTRUCTION
TOTAL FUNDING

3,501	4,051
3,500 B	41,451
1 N	45,500 B
	2 N

[46-00

AIRPORT-IMPROVEMENTS, STATEWIDE

--F051 TRN195

CONSTRUCTION-FOR-IMPROVEMENTS-AT-STATEWIDE-AIRPORTS PREVIOUSLY APPROVED BY THE FEDERAL AVIATION ADMINISTRATION FOR-PASSENGER-FACILITY-CHARGE-REIMBURSEMENT.-(OTHER FUNDS FROM-PASSENGER-FACILITY-CHARGES.)

CONSTRUCTION
TOTAL FUNDING

7,200	7,200 X

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C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2017-18	F	FISCAL YEAR 2018-19	M
46.00	AIRPORT IMPROVEMENTS, STATEWIDE	FO5J TRN195		7,200		53,000	
	CONSTRUCTION		TRN	7,200	X	53,000	X
	TOTAL FUNDING						

46.00 AIRPORT IMPROVEMENTS, STATEWIDE

CONSTRUCTION FOR IMPROVEMENTS AT STATEWIDE AIRPORTS
PREVIOUSLY APPROVED BY THE FEDERAL AVIATION ADMINISTRATION
FOR PASSENGER FACILITY CHARGE REIMBURSEMENT. (OTHER FUNDS
FROM PASSENGER FACILITY CHARGES.)

CONSTRUCTION
TOTAL FUNDING

7,200
7,200 X
53,000 X

47.00

AIRPORT PLANNING STUDY, STATEWIDE

FO4J TRN195

PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH,
NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND
ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID
PROJECTS.

PLANS
TOTAL FUNDING

1,650
1,650 B
1,000 B

48

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C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21

48.00 AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE F08F TRN195

PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).

PLANS	300						
DESIGN	1,525						
CONSTRUCTION	2,200						
TOTAL FUNDING	3,900 B	TRN					
	125 X						

49.00 CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE F080 TRN195

CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.

CONSTRUCTION	1,000						
TOTAL FUNDING	1,000 B	TRN					
	1,000 B						

50.00 FIRE ALARM SYSTEM IMPROVEMENTS, STATEWIDE F05A TRN195

DESIGN AND CONSTRUCTION FOR FIRE ALARM SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS.

DESIGN	2,000						
CONSTRUCTION	2,000 E	TRN					
TOTAL FUNDING	20,000 E						
	20,000 E						

H.B. NO. 1900

STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M	F	APPROPRIATIONS (\$,1000'S)
				2017-18	F	2018-19	F		
51.00	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE	F08G TRN195							
	DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS, IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.								
	DESIGN CONSTRUCTION				1,000		1,000		
	TOTAL FUNDING		TRN		2,500		2,500		
					3,500 B		3,500 B		
52.00	PROGRAM MANAGEMENT, STATEWIDE	F08Y TRN195							
	DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT AIRPORTS STATEWIDE.								
	DESIGN				1,000		1,000		
	TOTAL FUNDING		TRN		1,000 E		1,000 E		
[53.00	RUNWAY- SAFETY- AREA- IMPROVEMENTS;--STATEWIDE	--F05K TRN195							
	DESIGN-FOR-RUNWAY- SAFETY- AREA- IMPROVEMENTS-AND- OTHER-RELATED IMPROVEMENTS-AT-STATEWIDE-AIRPORTS:								
	DESIGN				2,000		2,000		B]
	TOTAL-FUNDING		TRN		2,000 B		2,000 B		
53.00	RUNWAY SAFETY AREA IMPROVEMENTS, STATEWIDE	F05K TRN195							
	DESIGN FOR RUNWAY SAFETY AREA IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS.								
	DESIGN				2,000		2,000		
	TOTAL FUNDING		TRN		2,000 B		2,000 B		
					3,000 E		3,000 E		

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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
				2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
54.00	STORMWATER PERMIT COMPLIANCE, STATEWIDE	FO8P	TRN195								
	CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS AT STATEWIDE AIRPORTS, INCLUDING INSTALLATION OF WASHRACKS, AND OTHER RELATED IMPROVEMENTS.										
	CONSTRUCTION TOTAL FUNDING		TRN	2,000	2,000	E					
54.01	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE	FO5L	TRN195								
	DESIGN AND CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS.										
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN			E					
54.02	FIBER OPTIC INSTALLATION, STATEWIDE	FO5Q	TRN195								
	CONSTRUCTION FOR THE INSTALLATION OF FIBER OPTIC CABLE FOR INTERNET CONNECTIVITY AT AIRPORTS STATEWIDE AND OTHER RELATED IMPROVEMENTS.										
	CONSTRUCTION TOTAL FUNDING		TRN			E					
54.03	WATER SCALPING, STATEWIDE	FO5R	TRN195								
	CONSTRUCTION FOR EXPANDING THE NON-POTABLE WATER SYSTEMS AT AIRPORTS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.										
	CONSTRUCTION TOTAL FUNDING		TRN			N					

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
				2017-18	F	2018-19	F

WATER TRANSPORTATION FACILITIES AND SERVICES
HONOLULU HARBOR

J50 TRN301

55.00 MODERNIZATION PROGRAM - PIER 24-28
IMPROVEMENTS, HONOLULU HARBOR, OAHUDESIGN AND CONSTRUCTION OF IMPROVEMENTS TO ADDRESS HEALTH
AND SAFETY NEEDS, OPTIMIZE ENERGY AND OPERATIONAL
EFFICIENCIES, AND PROVIDE ESSENTIAL INFRASTRUCTURE.

DESIGN	361
CONSTRUCTION	6,001
TOTAL FUNDING	6,360

56.00 PIERS 24-25 REPAIRS & IMPROVEMENTS, HONOLULU
HARBOR, OAHUDESIGN AND CONSTRUCTION FOR REPAIRS TO PIER STRUCTURES AND
INFRASTRUCTURE IMPROVEMENTS RELATED TO CONCRETE RESURFACING
AND PAVEMENT AND STORMWATER CONTAINMENT.

DESIGN	1
CONSTRUCTION	19,999
TOTAL FUNDING	20,000

56.01 KEEHI INDUSTRIAL LOTS IMPROVEMENTS, HONOLULU
HARBOR, OAHUDESIGN AND CONSTRUCTION FOR SITE IMPROVEMENTS AT KEEHI
INDUSTRIAL LOTS INCLUDING NEW INFRASTRUCTURE AND OTHER
IMPROVEMENTS.

DESIGN	1,751
CONSTRUCTION	17,501
TOTAL FUNDING	19,250

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$,1000'S)	
					M	F
56.02	PIER 1 AND 2 IMPROVEMENTS, HONOLULU HARBOR, OAHU	J45 TRN301				
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CONTAINER-CARGO AND CRUISE SHIP OPERATIONAL AREAS.					
	DESIGN					
	CONSTRUCTION					
	TOTAL FUNDING		TRN		20,001	20,200
					20,001	20,200
56.03	IMPROVEMENTS TO HARBORS DIVISION BUILDINGS AND ASSOCIATED FACILITIES, HNL HARBOR, OAHU	J46 TRN301				
	DESIGN OF IMPROVEMENTS TO THE HARBORS DIVISION BUILDINGS AND ASSOCIATED FACILITIES IN HONOLULU HARBOR, OAHU.					
	DESIGN					
	TOTAL FUNDING		TRN		3,402	3,400
					3,402	3,400
56.04	IMPROVEMENTS TO ALOHA TOWER AND ALOHA TOWER MARKETPLACE COMPLEX, HONOLULU HARBOR, OAHU	J47 TRN301				
	DESIGN OF IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, ENERGY/OPERATIONAL EFFICIENCIES, AND ESSENTIAL INFRASTRUCTURE ISSUES THAT IMPACT THE HISTORIC ALOHA TOWER AND THE ALOHA TOWER MARKETPLACE COMPLEX.					
	DESIGN					
	TOTAL FUNDING		TRN		1,002	1,000
					1,002	1,000

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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$, 1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	F	O	2017-18	2018-19	F	M
56.05	HILO HARBOR DEMOLITION OF PIER 2 SHED AND WATER TOWER AND RELATED IMPROVEMENTS, HILO HARBOR, HAWAII	L17	TRN311								
	DESIGN AND CONSTRUCTION OF THE DEMOLITION OF THE PIER 2 SHED AND WATER TOWER AND RELATED IMPROVEMENTS INCLUDING, BUT NOT LIMITED TO, CONTINUE WATER DISTRIBUTION FOR DOMESTIC/FIRE SUPPRESSION AND PAVING FOR NEWLY CREATED CARGO OPERATIONAL AREA.										
	DESIGN CONSTRUCTION		TRN								
	TOTAL FUNDING										
56.06	KAHULUI HARBOR MODERNIZATION PROGRAM - KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI	M15	TRN331								
	LAND ACQUISITION AND DESIGN FOR IMPROVEMENTS OF THE ACQUIRED LAND INCLUDING DEMOLITION OF EXISTING STRUCTURES, PAVING, UTILITIES, LANDSCAPING, FENCING, AND OTHER RELATED SITEWORK IMPROVEMENTS.										
	LAND DESIGN		TRN								
	TOTAL FUNDING										
56.07	KAHULUI HARBOR IMPROVEMENTS, MAUI	M22	TRN331								
	DESIGN AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI.										
	DESIGN CONSTRUCTION		TRN								
	TOTAL FUNDING										

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STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
APPROPRIATIONS (\$,1000'S)									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M	FISCAL YEAR	M
				2017-18	F	2018-19	F	2018-19	F

NAWILIWILI HARBOR									
57.00	IMPROVEMENTS AT PIER 2 AND 3 AREAS, NAWILIWILI HARBOR, KAUAI	K12	TRN361						
	DESIGN AND CONSTRUCTION TO ADDRESS STORM WATER RUN-OFF, EROSION, SUBSIDENCE, AND PASSENGER SAFETY ISSUES DUE TO UNPAVED OR UNEVEN TERRAIN, INEFFECTIVE DRAINAGE, AND/OR SUBSURFACE IRREGULARITIES.								
	DESIGN					501			
	CONSTRUCTION					7,001			
	TOTAL FUNDING		TRN			7,500	2 B		B E

HARBORS ADMINISTRATION									
58.00	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE	I06	TRN395						
	PLANS AND DESIGN FOR CONSULTANT SERVICES FOR DEVELOPMENT OF COMMERCIAL HARBOR FACILITIES, STATEWIDE.								
	PLANS					1			1
	DESIGN					3,499			3,499
	TOTAL FUNDING		TRN			3,500	B		3,500 B

59.00	COMMERCIAL HARBOR ENVIRONMENTAL RETROFITS, STATEWIDE	I26	TRN395						
	PLANS AND DESIGN FOR RETROFITTING EXISTING CIP IMPROVEMENTS WITH PERMANENT BEST MANAGEMENT PRACTICES (BMP) FEATURES IN ACCORDANCE WITH EPA CONSENT DECREE, STATEWIDE.								
	PLANS					100			400
	DESIGN					100	B		400 B
	TOTAL FUNDING		TRN						

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C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21
60.00	COMMERCIAL HARBOR FACILITY IMPROVEMENTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION OF SHORE-SIDE AND WATER-SIDE IMPROVEMENTS FOR COMMERCIAL HARBOR FACILITIES, STATEWIDE.	124 TRN395					
	PLANS			3	899		
	DESIGN				1,802		
	CONSTRUCTION		TRN	3 B	30,002	3 B	
	TOTAL FUNDING			E	32,700 E		
61.00	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSTRUCTION FOR CONSULTANT SERVICES FOR CONSTRUCTION PROJECTS AT HARBOR FACILITIES, STATEWIDE.	I 13 TRN395					
	CONSTRUCTION		TRN	500	500 B	500 B	
	TOTAL FUNDING			500 B	500 B		
62.00	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR ASSESSMENT, MITIGATION, AND/OR REMEDIATION OF ENVIRONMENTAL CONDITIONS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.	I 07 TRN395					
	PLANS			100	100		
	DESIGN			200	200		
	CONSTRUCTION		TRN	1,200	1,200 B	1,200 B	
	TOTAL FUNDING			1,500 B	1,500 B		

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STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21

63.00

HARBOR PLANNING, STATEWIDE

IO1 TRN395

PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE
PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS,
STATEWIDE.

PLANS

TOTAL FUNDING

1,500
1,500 B

1,500
1,500 B

64.00

MODERNIZATION PROGRAM - CONSTRUCTION
MANAGEMENT SUPPORT, STATEWIDE

I20 TRN395

CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF
MODERNIZATION PROGRAM PROJECTS AT COMMERCIAL HARBOR
FACILITIES, STATEWIDE.

CONSTRUCTION
TOTAL FUNDING

5,000
5,000 E

5,000
5,000 E

65.00

MODERNIZATION PROGRAM - HARBORS DIVISION CIP
PROJECT STAFF COSTS, STATEWIDE

I21 TRN395

PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR
PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF
POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM
PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS
DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-
PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS

TOTAL FUNDING

2,000
2,000 E

2,000
2,000 E

H.B. NO. 1900STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2017-18	2018-19	F

66.00 SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE I15 TRN395

PLANS, DESIGN, AND CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS							
DESIGN					31	31	
CONSTRUCTION					61	61	
TOTAL FUNDING			TRN		1,001	1,001	
					1,090 B	1,090 B	
					3 P	3 P	

66.01 IMPROVEMENTS TO CRUISE SHIP FACILITIES, STATEWIDE I25 TRN395

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO CRUISE SHIP FACILITIES, STATEWIDE.

DESIGN							
CONSTRUCTION							
TOTAL FUNDING			TRN		1,201	1,201	
					12,002	12,002	
					13,200 B	13,200 B	

HANA HARBOR

67.00 REMOVE HANA PIER SUPERSTRUCTURE, HANA HARBOR, MAUI M23 TRN333

DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO REMOVE THE HANA PIER SUPERSTRUCTURE.

DESIGN							
CONSTRUCTION					201	201	
TOTAL FUNDING			TRN		3,501	3,501	
					2 B	2 B	
					3,700 E	3,700 E	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 20	FISCAL YEAR 20 F

LAND TRANSPORTATION FACILITIES AND SERVICES							
OAHU HIGHWAYS							
68.00	CULVERT ASSESSMENT AND REMEDIATION, OAHU	S351	TRN501				
DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.							
	DESIGN						
	CONSTRUCTION						1,000
	TOTAL FUNDING		TRN		E		500

69.00	EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU	S332	TRN501				
CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.							
	CONSTRUCTION						
	TOTAL FUNDING		TRN	4,000	2,000		E

70.00	FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3A REPLACEMENT, OAHU	S301	TRN501				
CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION						
	TOTAL FUNDING		TRN	10,000	2,000	E	N
				8,000			

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STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT ID.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)		
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019 F
71.00	FARRINGTON HIGHWAY, REHABILITATION OF KAUPUNI STREAM BRIDGE, OAHU	S337 TRN501				
	LAND ACQUISITION AND DESIGN FOR THE REHABILITATION OF KAUPUNI STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
	LAND DESIGN				350	
	TOTAL FUNDING		TRN		1,150	
					E	1,300
					N	1,200
						N
[72.00	FREEWAY-DESTINATION-SIGN-UPGRADE/REPLACEMENT; OAHU	--S284 TRN501				
	DESIGN-AND-CONSTRUCTION-FOR-REPLACING-AND/OR-UPGRADING-THE EXISTING-FREEWAY-DESTINATION-SIGNS-AND-SIGN-SUPPORT STRUCTURES--THIS-PROJECT-IS-DEEMED-NECESSARY-TO-QUALIFY-FOR FEDERAL-AID-FINANCING-AND/OR-REIMBURSEMENT.					
	DESIGN			3,000	350	
	CONSTRUCTION		TRN	600	70	E
	TOTAL FUNDING			2,400	280	N]
72.00	FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU	S284 TRN501				
	DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
	DESIGN			3,000	1,350	
	CONSTRUCTION		TRN	500	170	E
	TOTAL FUNDING			2,400	1,180	N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21

73.00 FREEWAY MANAGEMENT SYSTEM, OAHU

DESIGN AND CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION TOTAL FUNDING

TRN

2,500
7,500
2,000
8,000

E
N

[74.00 HIGHWAY LIGHTING-REPLACEMENT-AT-VARIOUS LOCATIONS, OAHU

CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING

TRN

6,500
4,500
5,200

E
E
N

74.00 HIGHWAY LIGHTING AT VARIOUS LOCATIONS, OAHU

CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING

TRN

6,500
1,300
5,200

E
E
N

13,000
2,600
10,400

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STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING FISCAL YEAR	FISCAL YEAR	M	O	F
		2017-18	2018-19			

75.00 INTERSTATE ROUTE H-1 CORRIDOR IMPROVEMENTS, OAHU S343 TRN501

PLANS TO IMPLEMENT SHORT TERM PRIORITY PROJECTS IDENTIFIED IN THE H-1 CORRIDOR STUDY THAT WILL MEET CURRENT AND FUTURE CAPACITY REQUIREMENTS OF THE H-1 CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS	TOTAL FUNDING	TRN	2,000	400	E	N
			1,600			

76.00 INTERSTATE ROUTE H-1, AIRPORT VIADUCT IMPS, VIC. OF VALKENBURGH ST TO MIDDLE ST, OAHU S350 TRN501

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT VIADUCT, INCLUDING DECK REPAIRS AND SEALING, AND GUARDRAIL AND PLANTER BOX REPAIRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN	CONSTRUCTION	TOTAL FUNDING	TRN	2,000	20,000	20,000	E	N
				4,400	17,600			

77.00 INTERSTATE ROUTE H-1, VICINITY OF WAIKELE TO VICINITY OF HALAWA, OAHU. S331 TRN501

CONSTRUCTION FOR MODIFICATIONS TO H-1 FREEWAY AND VIADUCT STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION	TOTAL FUNDING	TRN	80,000	40,000	E	N
			40,000			

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 20	FISCAL YEAR 20

[78.00

INTERSTATE ROUTE H-3, JUNCTION AT H-1 TO KANEHOE MARINE CORPS AIR STATION, OAHU

--R030 TRN501

DESIGN AND CONSTRUCTION FOR A DIVIDED HIGHWAY FROM JUNCTION H-1 TO KANEHOE MARINE CORPS AIR STATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN
CONSTRUCTION
TOTAL FUNDING

1,500
300 E
1,200 N
5,000
1,000 E
4,000 N]

TRN

78.00

INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO KMCAS, OAHU

R030 TRN501

DESIGN AND CONSTRUCTION FOR A DIVIDED HIGHWAY FROM JUNCTION H-1 TO KANEHOE MARINE CORPS AIR STATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN
CONSTRUCTION
TOTAL FUNDING

1,500
300 E
1,200 N
26,500
3,150 E
23,350 N]

TRN

79.00

INTERSTATE ROUTE H-3, PORTAL BUILDINGS IMPROVEMENTS, OAHU

S359 TRN501

CONSTRUCTION FOR THE REMOVAL OF EXISTING ROOF AND INSTALLATION OF NEW ROOFING FOR THE H-3 PORTAL BUILDINGS AND OTHER INCIDENTAL WORK.

CONSTRUCTION
TOTAL FUNDING

3,350
3,350 E
E

TRN

BUF-01(18)

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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	M	FISCAL YEAR 2018-19	F	M	FISCAL YEAR 2018-19	F
80.00	INTERSTATE ROUTE H-3, TUNNEL IMPROVEMENTS, OAHU	S360	TRN501								
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT THE H-3 TUNNELS, INCLUDING THE INSTALLATION OF EXHAUST FAN RAIN HOODS, UPGRADING MOTOR CONTROL CENTER RESISTANCE TEMPERATURE DETECTOR "RTD" MODULES, AND OTHER MISCELLANEOUS IMPROVEMENTS.										
	DESIGN					700					
	CONSTRUCTION										
	TOTAL FUNDING					700	E			5,200	E
81.00	KAHEKILI HIGHWAY, OAHU	SPO303	TRN501								
	LAND ACQUISITION AND DESIGN FOR HIGHWAY WIDENING AND OTHER IMPROVEMENTS TO PROVIDE CORRIDOR CAPACITY AND OPERATIONAL IMPROVEMENTS FROM LIKELIKE HIGHWAY TO KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.										
	LAND					1,000					
	DESIGN					750					
	TOTAL FUNDING					350	E				
						1,400	N				

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21
82.00	KALAELOA TO HAKIMO ROAD, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR EXTENSION OF THE FIFTH LANE OF FARRINGTON HIGHWAY AND FOR SAFETY IMPROVEMENTS, PRESERVATION OF EXISTING INFRASTRUCTURE, AND TRAFFIC CONGESTION RELIEF ALONG WAIANAE COAST; GROUND AND SITE IMPROVEMENTS.	SP1701 TRN501					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			1 299 2,700 3,000	E E E E		
83.00	KALANIANA'OLE HIGHWAY, INAOALE STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF THE INAOALE STREAM BRIDGE WITH A LARGER BRIDGE, INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S221 TRN501					
	CONSTRUCTION TOTAL FUNDING				E N	2,600 520 2,080	E N
84.00	KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA JUNCTION TO HALEIWA BEACH PARK, OAHU CONSTRUCTION FOR ENHANCED WETLANDS IN THE VICINITY OF UKOA POND. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	R053 TRN501					
	CONSTRUCTION TOTAL FUNDING				E N	6,500 1,300 5,200	E N

H.B. NO. 1900

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	F	M	F
				2017-18	2018-19	O	F	O	F
APPROPRIATIONS (\$1,000'S)									
85.00	KAMEHAMEHA HIGHWAY, KALUANUI STREAM BRIDGE REPLACEMENT, OAHU	S307 TRN501							
	LAND ACQUISITION AND CONSTRUCTION FOR REPLACEMENT OF KALUANUI STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	CONSTRUCTION		800					10,000	
	TOTAL FUNDING	TRN				160 E	640 N	2,000 E	8,000 N
86.00	KAMEHAMEHA HIGHWAY, SOUTH KAHANA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU	S306 TRN501							
	CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	CONSTRUCTION		750					150 E	E
	TOTAL FUNDING	TRN				600 N			N
87.00	LANIAKEA HWY, OAHU	P18027 TRN501							
	DESIGN AND CONSTRUCTION FOR THE REALIGNMENT OF KAMEHAMEHA HWY AT LANIAKEA BEACH PARK; GROUND AND SITE IMPROVEMENTS.								
	DESIGN							1,500	
	CONSTRUCTION							13,500	
	TOTAL FUNDING	TRN						15,000 E	E

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C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$,1000'S)		
					M	O	F
					2018-19		

88.00 MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU S344 TRN501

LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.

LAND							
DESIGN					100		100
CONSTRUCTION					2,300		750
TOTAL FUNDING			TRN		2,400	E	2,200
							3,050
							E

89.00 OAHU BIKEWAYS, OAHU S074 TRN501

LAND ACQUISITION FOR A MULTI-USE PATH FROM THE VICINITY OF WAIPIO POINT ACCESS ROAD TO LUUALALEI NAVAL ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND							
TOTAL FUNDING			TRN			E	2,000
						N	1,400
							1,600
							N

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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$, 1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	2017-18	2018-19	2019-20	F
90.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU	S270 TRN501									
	DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATIONS INCLUDING ELIMINATING CONSTRUCTION, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.										
	DESIGN CONSTRUCTION										
	TOTAL FUNDING		TRN	1,000	1,000	E				200	
91.00	WATAHOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU	S230 TRN501									
	LAND ACQUISITION AND CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.										
	LAND CONSTRUCTION										
	TOTAL FUNDING		TRN	750	150	E				12,000	
										2,400	
										9,600	N
92.00	REPAIR TO ROADS, OAHU	SP1702 TRN501									
	CONSTRUCTION FOR PROJECTS LISTED IN ACT 194, SLH 2016 FOR REPAIR WORK, INCLUDING FLOOD MITIGATION AND INSTALLATION OF DRAINAGE INFRASTRUCTURE AND RESURFACING.										
	CONSTRUCTION										
	TOTAL FUNDING		TRN	1,000	1,000	C					

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21

92.01 GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU S266 TRN501

CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS AND UPGRADING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION	TRN		
TOTAL FUNDING		E	N
		10,000	8,000
		2,000	8,000
			N

92.02 KAMEHAMEHA HIGHWAY, KAIAPAPU STREAM BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU S296 TRN501

LAND ACQUISITION AND CONSTRUCTION FOR REPLACEMENT AND/OR REHABILITATION OF KAIAPAPU STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND CONSTRUCTION	TRN		
TOTAL FUNDING		E	N
		1,000	15,200
		18,000	3,800
			E
			N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	FISCAL YEAR	M	O	F	FISCAL YEAR	M	O	F	APPROPRIATIONS (\$, 1000'S)
92.03	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S315 TRN501	2017-18				2018-19				
	CONSTRUCTION	TRN									10,000 E
	TOTAL FUNDING										2,000 E
											8,000 N
92.04	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIPILOPILO STREAM BRIDGE, OAHU CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S317 TRN501									
	CONSTRUCTION	TRN									3,000 E
	TOTAL FUNDING										600 E
											2,400 N
92.05	FARRINGTON HIGHWAY, REPLACEMENT OF MAIPALAOA BRIDGE, OAHU CONSTRUCTION FOR REPLACEMENT OF A PRE-STRESSED TEE-BEAM BRIDGE ON FARRINGTON HIGHWAY IN THE VICINITY OF MAILI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S324 TRN501									
	CONSTRUCTION	TRN									20,000 E
	TOTAL FUNDING										4,000 E
											16,000 N

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STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	F	O	Y	E
92.06	FARRINGTON HIGHWAY, ULEHAWA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU	S348	TRN501						
	CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF ULEHAWA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	CONSTRUCTION								
	TOTAL FUNDING								
92.07	KAMEHAMEHA HIGHWAY, WAIALEE STREAM BRIDGE REPLACEMENT, OAHU	S349	TRN501						
	LAND ACQUISITION FOR THE REPLACEMENT OF WAIALEE STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	LAND								
	TOTAL FUNDING								
92.08	SAND ISLAND ACCESS ROAD, TRUCK WEIGH STATION, OAHU	S356	TRN501						
	CONSTRUCTION FOR A TRUCK WEIGH STATION ON SAND ISLAND ACCESS ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	CONSTRUCTION								
	TOTAL FUNDING								

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21

92.09 KAMEHAMEHA HIGHWAY, PAUMALU BRIDGE
REHABILITATION, OAHU S362 TRN501

DESIGN FOR REPLACEMENT OF PAUMALU STREAM BRIDGE TO MEET CURRENT STATE AND FEDERAL DESIGN GUIDELINES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.

DESIGN TOTAL FUNDING TRN EN 1,031 1,030 1

92.10 KAMEHAMEHA HIGHWAY, WAIMANANA BRIDGE
REPLACEMENT, OAHU S363 TRN501

DESIGN FOR REPLACEMENT OF WAIMANANA BRIDGE TO MEET CURRENT STATE AND FEDERAL DESIGN GUIDELINES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.

DESIGN TOTAL FUNDING TRN EN 921 920 1

93.00 HAWAII HIGHWAYS
4 MILE CREEK BRIDGE, HAWAII P18029 TRN511

CONSTRUCTION TO REPLACE THE CURRENT ONE-LANE BRIDGE FOR THE COMMUTERS BETWEEN HILO AND PUNA.

CONSTRUCTION TOTAL FUNDING TRN 13,000 13,000 E

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2017-18	M F	FISCAL YEAR 2018-19 M F
94.00	ACCELERATION LANES FOR HWY 11, HAWAII CONSTRUCTION OF AN ACCELERATION LANE ON HWY 11.	P18030	TRN511				
	CONSTRUCTION TOTAL FUNDING		TRN		2,000	E	E
95.00	AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKAO GULCH, HAWAII CONSTRUCTION FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKAO GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T125	TRN511				
	CONSTRUCTION TOTAL FUNDING		TRN		3,000	E	3,000 E
					600	N	600 E
					2,400	N	2,400 N
96.00	DANIEL K. INOUE HIGHWAY EXTENSION, MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU HIGHWAY, HAWAII LAND ACQUISITION AND CONSTRUCTION FOR A NEW ROADWAY AND/OR REALIGNMENT AND EXTENDING THE DANIEL K. INOUE HIGHWAY FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T108	TRN511				
	CONSTRUCTION TOTAL FUNDING		TRN		9,000	E	E
	LAND CONSTRUCTION TOTAL FUNDING				80,000	E	
					17,800	E	
					71,200	N	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2017-18	2018-19	F

[97-00 GUARDRAIL-AND-SHOULDER-IMPROVEMENTS-ON-STATE HIGHWAYS, HAWAII --T077 TRN511

DESIGN-AND-CONSTRUCTION-FOR-INSTALLING-AND/OR-UPGRADING EXISTING-GUARDRAILS, END-TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE-AND-POSTS-AND-CRASH-ATTENUATOR, AND RECONSTRUCTING-AND-PAVING-SHOULDERS. THIS-PROJECT-IS-DEEMED NECESSARY-TO-QUALIFY-FOR-FEDERAL-AID-FINANCING-AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION TOTAL-FUNDING TRN E N 1-000 1-000 400 E 1-600 N]

97.00 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII T077 TRN511

DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE END POSTS AND CRASH ATTENUATOR, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION TOTAL FUNDING TRN E N 2,000 1,750 750 E 3,000 N]

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
				2017-18	2018-19	2019-20
98.00	HAWAII BELT ROAD DRAINAGE AND ROCKFALL IMPS, VIC. OF HAKALAU BRIDGE, HAWAII	T136	TRN511			
	CONSTRUCTION FOR DRAINAGE AND ROCKFALL PROTECTION IMPROVEMENTS, INCLUDING INSTALLING A DRAINAGE SPILLWAY AND CULVERTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			2,000	400	1,600
			TRN	E	E	N
	CONSTRUCTION TOTAL FUNDING					
99.00	HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALII, HAWAII	T110	TRN511			
	DESIGN AND CONSTRUCTION FOR SLOPE PROTECTION ALONG ROUTE 19. HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			750	30,750	6,300
			TRN	E	N	N
	DESIGN CONSTRUCTION TOTAL FUNDING					
100.00	HAWAII BELT ROAD, DRAINAGE IMPROVEMENTS AT PAPAALOA, M.P. 24.47, HAWAII	T151	TRN511			
	CONSTRUCTION FOR DRAINAGE IMPROVEMENTS IN THE VICINITY OF M.P. 24.47 ON HAWAII BELT ROAD.			1,000	1,000	E
			TRN	E	E	
	CONSTRUCTION TOTAL FUNDING					

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STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
APPROPRIATIONS (\$,1000'S)									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	M	O	F	
101.00	HAWAII BELT ROAD, REHABILITATION OF UMAUMA STREAM BRIDGE, HAWAII CONSTRUCTION FOR THE REHABILITATION OF UMAUMA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T146	TRN511						
	CONSTRUCTION TOTAL FUNDING		TRN	9,000	1,800	E			
				7,200		N			E N
102.00	HAWAII BELT ROAD, REPLACEMENT OF PAHOEHOE STREAM BRIDGE, HAWAII CONSTRUCTION FOR THE REPLACEMENT OF A CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT ROAD (ROUTE 19) ON HAWAII ISLAND IN THE VICINITY OF PAPA'IKOU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T144	TRN511						
	CONSTRUCTION TOTAL FUNDING		TRN			E			10,500
						N			2,100 E
									8,400 N
103.00	HAWAII BELT ROAD, WAILUKU BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR REPLACEMENT OF WAILUKU BRIDGE ALONG HAWAII BELT ROAD (ROUTE 19). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T155	TRN511						
	LAND DESIGN TOTAL FUNDING		TRN	800	160	E			500
				640		N			100 E
									400 N

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STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M	APPROPRIATIONS (\$,1000'S)	
								2017-18	2018-19
104.00	HIGHWAY 11, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR HIGHWAY 11, HAWAII.	P18031	TRN511						
	PLANS DESIGN							1	
	CONSTRUCTION							1	
	TOTAL FUNDING		TRN					1,998	
								2,000	E
									E
105.00	KAWAIIHAE ROAD, SAFETY IMPROVEMENTS, RUNAWAY TRUCK RAMP, HAWAII LAND ACQUISITION AND CONSTRUCTION FOR THE INSTALLATION OF A RUNAWAY TRUCK RAMP ALONG KAWAIIHAE ROAD.	T154	TRN511						
	LAND CONSTRUCTION							500	
	TOTAL FUNDING		TRN					500	E
									1,500 E
106.00	KAWAIIHAE ROAD, WAIKAHAE STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII PLANS AND LAND ACQUISITION FOR REPLACING THE EXISTING WAIKAHAE STREAM BRIDGE; REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T080	TRN511						
	PLANS							3,750	
	LAND							750	E
	TOTAL FUNDING		TRN					3,000	N
									2,250
									450 E
									1,800 N

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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	PROJECT ID. NO.	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21	FISCAL YEAR 2021-22	FISCAL YEAR 2022-23	FISCAL YEAR 2023-24	FISCAL YEAR 2024-25
107.00	KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII		T128 TRN511								
	CONSTRUCTION FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.										
	CONSTRUCTION TOTAL FUNDING										
108.00	MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII		T135 TRN511								
	CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF DRAINAGE BOX CULVERTS AND RAISING OF THE ROADWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.										
	CONSTRUCTION TOTAL FUNDING										
109.00	MAMALAHOA HIGHWAY, HILEA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII		T152 TRN511								
	CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HILEA STREAM BRIDGE ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.										
	CONSTRUCTION TOTAL FUNDING										

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C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21
110.00	MAMALAHOA HIGHWAY, NINOLE BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII	T153 TRN511					
	CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	CONSTRUCTION TOTAL FUNDING		TRN	2,500 E	2,000 N		E N
111.00	MAMALAHOA HWY, GUARDRAIL AND SHOULDER IMPVMTS AND REALIGNMENT, NAALEHU TO HONUAPO, HAWAII	T150 TRN511					
	LAND ACQUISITION FOR REPLACEMENT OF GUARDRAIL, SHOULDER IMPROVEMENTS, AND/OR REALIGNMENT OF MAMALAHOA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	LAND TOTAL FUNDING		TRN	300 E	60 N		E N
[442-00	TRAFFIC-OPERATIONAL-IMPROVEMENTS-TO-EXISTING INTERSECTIONS-AND-HIGHWAY-FACILITIES;-HAWAII	--T118 TRN511					
	CONSTRUCTION-FOR-IMPROVEMENTS-TO-EXISTING-INTERSECTIONS-AND-HIGHWAY-FACILITIES-NECESSARY-FOR-IMPROVED-TRAFFIC-OPERATION; INCLUDING-ELIMINATING-CONSTRUCTIONS;-MODIFYING-AND/OR INSTALLING-TRAFFIC-SIGNALS;-CONSTRUCTING-TURNING-LANES; ACCELERATION-AND/OR-DECELERATION-LANES;-AND-OTHER IMPROVEMENTS;						
	CONSTRUCTION TOTAL-FUNDING		TRN			600 E	600 E J

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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	O	F	2017-18	F	2018-19	F
112.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII	T118	TRN511								
	CONSTRUCTION FOR IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.										
	CONSTRUCTION		TRN							2,600	E
	TOTAL FUNDING									2,600	E
112.01	QUEEN KAAHUMANU HIGHWAY WIDENING, HAWAII	T082	TRN511								
	CONSTRUCTION FOR THE WIDENING OF QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE DIVIDED HIGHWAY FROM VICINITY OF KEALAKEHE PARKWAY TO VICINITY OF KEAHOE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.										
	CONSTRUCTION		TRN							1,000	E
	TOTAL FUNDING									200	N
										800	N
112.02	HAWAII BELT ROAD, KAPEHU BRIDGE REPLACEMENT, HAWAII	T148	TRN511								
	LAND ACQUISITION AND DESIGN FOR THE REPLACEMENT OF KAPEHU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.										
	LAND DESIGN		TRN							750	E
	TOTAL FUNDING									1,250	E
										400	N
										1,600	N

H.B. NO. 1900

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT ID.	EXPENDING AGENCY	FISCAL YEAR	M F	FISCAL YEAR	M F
		NO.		2017-18	F	2018-19	F

MAUI HIGHWAYS

1113.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI	VO48 TRN531
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DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

	TRN	500	2,000
DESIGN			
CONSTRUCTION		1,000 E	400 E
TOTAL FUNDING		1,200 N	1,600 N

1114.00 HALEAKALA HIGHWAY WIDENING AT MILE POST 0.8,
MAUI V095 TRN531

CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT AND CONSTRUCTING HEADWALLS AND WINGWALLS.

CONSTRUCTION	TRN	2,000 E	E
TOTAL FUNDING		2,000 E	

[145:00 HANA-HIGHWAY-BRIDGE-PRESERVATION-PLAN;--MADE --V408 TRN534]

LAND-ACQUISITION-AND-DESIGN-FOR-DEVELOPING-A-BRIDGE
PRESERVATION-PLAN-FOR-HANA-HIGHWAY-IN-THE-VICINITY-OF-
HANA-PRESERVATION-DISTRICT--THIS-PROJECT-IS-DEEMED-NECESSARY
TO-QUALIFY-FOR-FEDERAL-AID-FINANCING-AND-FOR-REIMBURSEMENT.

	LAND	DESIGN	TOTAL - FUNDING	TRN		
				2 - 350	E	200 E
				1 - 800	N	800 N
						1-000

H.B. NO. 1900

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	APPROPRIATIONS (\$1,000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21

115.00 HANA HIGHWAY BRIDGE PRESERVATION, MAUI V103 TRN531

LAND ACQUISITION AND DESIGN FOR THE IMPLEMENTATION OF THE BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT, TO INCLUDE BRIDGE REHABILITATION AND/OR REPLACEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND DESIGN	TRN	2,250 E	1,000 E
TOTAL FUNDING		450 N	200 E
		1,800 N	800 N

116.00 HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI V084 TRN531

CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.

CONSTRUCTION	TRN	2,000 E	2,000 E
TOTAL FUNDING		2,000 E	2,000 E

117.00 HANA HIGHWAY MITIGATION, MAUI VP1701 TRN531

PLANS, DESIGN, AND CONSTRUCTION TO MITIGATE ROCKFALLS, VEGETATION AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF HANA HIGHWAY, ROUTE 360, AT VARIOUS LOCATIONS.

PLANS DESIGN	TRN	2,000 E	
CONSTRUCTION		2,000 E	
TOTAL FUNDING		16,000 E	
		20,000 E	

H.B. NO. 1900

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21

[118-00 HANA-HIGHWAY-ROCKFALL-MITIGATION; HUEL0-T0 HANA, -MAUI

CONSTRUCTION-T0-MITIGATE-ROCKFALLS-AND-POTENTIAL-LANDSLIDE AREAS-ALONG-THE-SLOPES-OF-ROUTE-360-HANA-HIGHWAY-AT-VARIOUS LOCATIONS:

CONSTRUCTION TOTAL FUNDING TRN E 2-000 2,000 E]

118.00 HANA HIGHWAY ROCKFALL MITIGATION, HUEL0 TO HANA, MAUI VO75 TRN531

DESIGN AND CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS.

DESIGN CONSTRUCTION TOTAL FUNDING TRN E 200 6,000 6,200 E]

119.00 HONOAIIILANI HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF HONOLUA BRIDGE, MAUI VO94 TRN531

CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BEAM BRIDGE ON HONOAIIILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING TRN 1,000 200 E 800 N E N

H.B. NO. 1900

STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	APPROPRIATIONS (\$,1000'S)		
120.00	LAHAINA BYPASS ROAD, MAUI PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN EXTENSION OF THE LAHAINA BYPASS ROAD FROM NORTH KEAWE STREET TO BEYOND PUKOLII ROAD.	P18033	TRN531						
	PLANS			1					
	LAND			1					
	DESIGN			1					
	CONSTRUCTION			69,996					
	EQUIPMENT			1					
	TOTAL FUNDING		TRN	70,000	E				E
121.00	MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, MAUI DESIGN FOR MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, INCLUDING EXPANSION AND RENOVATIONS.	V107	TRN531						
	DESIGN			100					
	TOTAL FUNDING		TRN	100	E				E
122.00	MISCELLANEOUS DRAINAGE IMPROVEMENTS, MAUI DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.	V117	TRN531						
	DESIGN			250					
	CONSTRUCTION			250	E				1,000
	TOTAL FUNDING		TRN	250	E				1,000 E

H.B. NO. 1900

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2017-18	M O FISCAL YEAR 2018-19	APPROPRIATIONS (\$,1000'S)	

123.00 PAIA BYPASS, MAUI V074 TRN531

DESIGN FOR ALTERNATIVE TRAFFIC IMPROVEMENTS IN THE VICINITY OF PAIA TOWN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN	TRN	E	3,750
TOTAL FUNDING		N	750 E
			3,000 N

124.00 PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, MAUI V118 TRN531

DESIGN AND CONSTRUCTION FOR PEDESTRIAN FACILITY IMPROVEMENTS IN ORDER TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY AT VARIOUS LOCATIONS ON MAUI.

DESIGN	TRN	100
CONSTRUCTION		500
TOTAL FUNDING		500 E

125.00 PUUNENE AVENUE INTERSECTION IMPROVEMENTS IN THE VICINITY OF KUIHELANI HIGHWAY, MAUI V120 TRN531

DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION ALONG PUUNENE AVENUE IN THE VICINITY OF KUIHELANI HIGHWAY, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.

DESIGN	TRN	250
CONSTRUCTION		3,000
TOTAL FUNDING		3,000 E

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21

[426-00

TRAFFIC-OPERATIONAL-IMPROVEMENTS-TO-EXISTING INTERSECTIONS-AND-HIGHWAY-FACILITIES;-MAUI

--V083 TRN531

DESIGN-AND-CONSTRUCTION-FOR-MISCELLANEOUS-IMPROVEMENTS-TO EXISTING-INTERSECTIONS-AND-HIGHWAY-FACILITIES-NECESSARY-FOR IMPROVED-TRAFFIC-OPERATION;-INCLUDING-ELIMINATING CONSTRUCTION;-MODIFYING-AND/OR-INSTALLING-TRAFFIC-SIGNALS; CONSTRUCTING-TURNING-LANES;-ACCELERATION-AND/OR-DECELERATION LANES;-AND-OTHER-IMPROVEMENTS;

DESIGN
CONSTRUCTION
TOTAL FUNDING

TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI

400
500
600 E

900
900 E]

TRN

126.00

V083 TRN531

DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.

DESIGN
CONSTRUCTION
TOTAL FUNDING

100
500
600 E

200
4,700
4,900 E

TRN

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M	APPROPRIATIONS (\$,1000'S)
				2017-18	F	2018-19	F	
127.00	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, MAUI	V119 TRN531						
	DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT AND DEVELOPMENT OF CRITERIA FOR IMPLEMENTATION OF SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; AND UPGRADING TO MEET CURRENT STANDARDS.		TRN	250	E	3,000	E	
	DESIGN CONSTRUCTION TOTAL FUNDING			250	E	3,000	E	
127.01	HONOAPIILANI HIGHWAY WIDENING AND/OR REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI	V051 TRN531						
	LAND ACQUISITION FOR A NEW ALIGNMENT OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA ROAD TO THE VICINITY OF LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	LAND TOTAL FUNDING		TRN		E	7,500	E	
					N	1,500	N	
						6,000	N	
127.02	HANA HIGHWAY IMPROVEMENTS, VICINITY OF MILEPOST 28.1, MAUI	V100 TRN531						
	LAND ACQUISITION AND CONSTRUCTION FOR ROADWAY WIDENING AND/OR REALIGNMENT AND OTHER IMPROVEMENTS ALONG HANA HIGHWAY IN THE VICINITY OF MILEPOST 28.1.							
	LAND CONSTRUCTION TOTAL FUNDING		TRN		E	100	E	
						700		
						800	E	

H.B. NO. 1900

STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M				
				2017-18	F	2018-19	F				
KAUAI HIGHWAYS											
[128.00	GUARDRAIL-AND-SHOULDER-IMPROVEMENTS-ON-STATE HIGHWAYS;-KAUAI	--X051	TRN561								
	CONSTRUCTION TOTAL FUNDING		TRN		E		2,000		E		
					N		400		E		
							1,600		N]		
128.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI	X051	TRN561								
	CONSTRUCTION TOTAL FUNDING		TRN		E		2,500		E		
					N		500		E		
							2,000		N		
129.00	KAPULE HWY/RICE ST/WAAPA RD IMPROVEMENTS, AND STRNGTHNG/WIDENG OF NAWILIWILI BRIDGE, KAUAI	X127	TRN561								
	LAND ACQUISITION FOR THE IMPROVEMENT OF KAPULE HIGHWAY, RICE STREET AND WAAPA ROAD; AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.										
	LAND TOTAL FUNDING		TRN		E		600		E		
					N		120		E		
							480		N		

H.B. NO. 1900

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

CAPITAL PROGRAM EXPENDING FISCAL M FISCAL M
PROJECT ID. YEAR O YEAR O
NO. AGENCY 2017-18 F 2018-19 F

P R O G R A M A N D C A P I T A L P R O J E C T S

130.00

KAUAI BASEYARD IMPROVEMENTS, KAUAI

X141 TRN561

DESIGN AND CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE KAUAI DISTRICT BASEYARD, INCLUDING THE INSTALLATION OF A FIRE DETECTION SPRINKLER SYSTEM, RENOVATION OF OFFICES, PERFORMING VARIOUS BUILDING REPAIRS, AND REPLACING DAMAGED STORM SHIELDS.

DESIGN
CONSTRUCTION
TOTAL FUNDING

100
100 E
600
600 E

131.00

KAUMUALII HIGHWAY, HANAPEPE RIVER BRIDGE
REHABILITATION AND/OR REPLACEMENT, KAUAI

X137 TRN561

CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HANAPEPE RIVER BRIDGE ALONG KAUMUALII HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION
TOTAL FUNDING

12,000
2,400 E
9,600 N
E
N

132.00

KAUMUALII HIGHWAY, OMAO BRIDGE
REHABILITATION, KAUAI

X125 TRN561

LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION OF A CONCRETE TEE GIRDER BRIDGE ON KAUMUALII HIGHWAY IN THE VICINITY OF OMAO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND
CONSTRUCTION
TOTAL FUNDING

250
16,000
3,250 E
13,000 N
E
N

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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	PROJECT ID. NO.	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
				2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
133.00	KUHIO HIGHWAY, HANALEI BRIDGE REPAIR, KAUAI		X139 TRN561								
	DESIGN AND CONSTRUCTION FOR THE REPAIR OF HANALEI BRIDGE, INCLUDING REPLACING DETERIORATED STEEL TRUSS MEMBERS, AND CLEANING AND PAINTING OF THE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.										
	DESIGN										
	CONSTRUCTION										
	TOTAL FUNDING										
134.00	KUHIO HIGHWAY, HANALEI VALLEY VIEWPOINT, KAUAI		X142 TRN561								
	CONSTRUCTION OF RIGHT-OF-WAY IMPROVEMENTS FOR THE RELOCATION OF THE HANALEI VALLEY LOOKOUT ON KAUAI.										
	CONSTRUCTION										
	TOTAL FUNDING										
135.00	KUHIO HIGHWAY, KAPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI		X124 TRN561								
	CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.										
	CONSTRUCTION										
	TOTAL FUNDING										

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C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	APPROPRIATIONS (\$1,000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21

136.00 KUHIO HIGHWAY, MAILIHUNA RD INTERS. IMP. AND KAPAA STREAM BRIDGE REHAB. &/OR REPL., KAUAI X130 TRN561

CONSTRUCTION FOR INTERSECTION SAFETY IMPROVEMENTS AND REHABILITATION AND/OR REPLACEMENT OF KAPAA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION
TOTAL FUNDING

17,000 E
3,400 E
13,600 N

TRN

E

N

137.00 KUHIO HIGHWAY, REHAB. AND/OR REPL. OF WAIOLI, WAIPIA, AND WAIKOKO BRIDGES, KAUAI X128 TRN561

CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPIA STREAM BRIDGE, AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION
TOTAL FUNDING

25,000 E
5,000 E
20,000 N

TRN

E

N

[138.00 KUHIO-HIGHWAY,--REPLACEMENT-OF-WAINIHA BRIDGES,--NUMBERS-1,--2,--AND-3,--KAUAI --X124 TRN561

CONSTRUCTION FOR REPLACEMENT OF WAINIHA BRIDGES--NUMBERS-1, 2,--AND-3,--PROJECT--WILL--CONSTRUCT--BRIDGE--APPROACHES,--DETAILED ROADS,--AND--OTHER--IMPROVEMENTS,--THIS--PROJECT--IS--DEEMED NECESSARY--TO--QUALIFY--FOR--FEDERAL--AID--FINANCING--AND/OR REIMBURSEMENT.

CONSTRUCTION
TOTAL FUNDING

4,500 E
900 E
3,600 N

TRN

E

N

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STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	M	O	F
138.00	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES, NUMBERS 1, 2, AND 3, KAUAI	X121 TRN561					

138.00 KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES, NUMBERS 1, 2, AND 3, KAUAI

CONSTRUCTION FOR REPLACEMENT OF WAINIHA BRIDGES NUMBERS 1, 2, AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION
TOTAL FUNDING

TRN E N 7,500 E 1,500 N 6,000

139.00 KUHIO HIGHWAY, RETAINING WALLS AND/OR ROADWAY REMEDIATION AT LUMAHAI AND WAINIHA, KAUAI X100 TRN561

LAND ACQUISITION FOR RETAINING WALLS AND/OR ROADWAY REMEDIATION FOR THE PRESERVATION OF KUHIO HIGHWAY IN THE VICINITY OF LUMAHAI AND WAINIHA.

LAND
TOTAL FUNDING

TRN 100 E 100 E

140.00 KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI X134 TRN561

LAND ACQUISITION AND DESIGN FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.

LAND
DESIGN
TOTAL FUNDING

TRN 250 E 150 250 E 150 E

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21

141.00 KUHIO HIGHWAY, WAILUA RIVER BRIDGE REPAIR, KAUAI X140 TRN561

DESIGN AND CONSTRUCTION FOR THE REPAIR OF WAILUA RIVER BRIDGE, INCLUDING REPLACING DETERIORATED BEARINGS AND SUPPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN CONSTRUCTION TOTAL FUNDING TRN 300 300 E N 4,000 E 3,200 N

142.00 NAWILIWILI ROAD IMPROVEMENTS, KANANI STREET TO KAUMUALII HIGHWAY, KAUAI X135 TRN561

CONSTRUCTION FOR NAWILIWILI ROAD IMPROVEMENTS, INCLUDING PAVEMENT RECONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING TRN 1,500 E 300 E 1,200 N

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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M	2017-18	F	2018-19	F
[143-00	TRAFFIC-OPERATIONAL-IMPROVEMENTS-TB-EXISTING INTERSECTIONS-AND-HIGHWAYS, -KAUAI	--X112	TRN561								
	DESIGN-AND-CONSTRUCTION-FOR-MISCELLANEOUS-IMPROVEMENTS-TO EXISTING-INTERSECTIONS-AND-HIGHWAY-FACILITIES-NECESSARY-FOR IMPROVED-TRAFFIC-OPERATION--INCLUDING-ELIMINATING CONSTRUCTIONS, MODIFYING-AND/OR-INSTALLING-TRAFFIC-SIGNALS, CONSTRUCTING-TURNING-LANES, ACCELERATION-AND/OR-DECELERATION LANES, -AND-OTHER-IMPROVEMENTS:										
	DESIGN							4,100			
	CONSTRUCTION							2,500			
	TOTAL FUNDING							3,600	E		E]
143.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI	X112	TRN561								
	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.										
	LAND							1,100			300
	DESIGN							600			600
	CONSTRUCTION							1,700			0
	TOTAL FUNDING							3,600	E		2,600 E

H.B. NO. 1900

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21

143.01 KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KOLO ROAD / KALAMANIA ROAD, KAUAI X143 TRN561

LAND ACQUISITION AND DESIGN FOR INTERSECTION IMPROVEMENTS, WHICH MAY INCLUDE SIGNALIZATION OR ROUNDABOUT SOLUTIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND DESIGN	TRN	E	1,001
TOTAL FUNDING		N	1,500
			2

HIGHWAYS ADMINISTRATION

144.00 ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE X091 TRN595

DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN	TRN	E	1,000
CONSTRUCTION		E	2,000
TOTAL FUNDING		N	2,400
			1,200

145.00 ALIIAIMOKU BUILDING IMPROVEMENTS, STATEWIDE X243 TRN595

CONSTRUCTION FOR VARIOUS IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S MAIN OFFICE BUILDING.

CONSTRUCTION	TRN	E	400
TOTAL FUNDING		E	400

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STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
			FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21
146.00	ALIHAIMOKU HALE, ELEVATOR MODERNIZATION, STATEWIDE	Y100 TRN595				
	CONSTRUCTION FOR ELEVATOR RENOVATION AND/OR REPLACEMENT AND OTHER RELATED TASKS.					
	CONSTRUCTION TOTAL FUNDING	TRN	200	200	E	E
147.00	HEIGHT MODERNIZATION FACILITIES, STATEWIDE	X238 TRN595				
	PLANS, LAND ACQUISITION, AND DESIGN FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
	PLANS LAND DESIGN TOTAL FUNDING	TRN	5,000	2,000	6,750	1,750
					E	N
					7,000	7,000
					N	N
[148.00	HIGHWAY PLANNING, STATEWIDE	--X099 TRN595				
	PLANS AND EQUIPMENT FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY, AND BEACH FILL/NEIGHBORSHIP. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
	PLANS EQUIPMENT TOTAL FUNDING	TRN	10,500	11,000	1,000	1,000
					E	E
					2,400	2,400
					N	N

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C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21

X099 TRN595HIGHWAY PLANNING, STATEWIDE

PLANS AND EQPT FOR FEDERAL AID & NON-FA PROGRAMS & PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, BRIDGE EVALUATIONS, AND TECH TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS	10,500	11,500
EQUIPMENT		1,000
TOTAL FUNDING	2,100 E	2,500 E
	8,400 N	10,000 N

149.00

HIGHWAY SHORELINE PROTECTION, STATEWIDEX224 TRN595

DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY, AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN	1,000	
CONSTRUCTION	37,000	12,000
TOTAL FUNDING	7,600 E	2,400 E
	30,400 N	9,600 N

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STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
APPROPRIATIONS (\$,1000'S)									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2017-18	M	FISCAL YEAR 2018-19	M	FISCAL YEAR 2019-20	M
150.00	HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE	X225	TRN595						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	PLANS				1				1
	LAND				1				1
	DESIGN				1				1
	CONSTRUCTION				23,997				23,997
	TOTAL FUNDING		TRN		16,000	B			16,000
					8,000	N			8,000
151.00	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE	X098	TRN595						
	DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.								
	DESIGN				10,650				3,000
	CONSTRUCTION				3,750				4,000
	TOTAL FUNDING		TRN		2,880	E			1,400
					11,520	N			5,600

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21
[152.00	MISCELLANEOUS DRAINAGE IMPROVEMENTS; STATEWIDE	--X097	TRN595				
	DESIGN-AND-CONSTRUCTION-FOR-DRAINAGE-IMPROVEMENTS-TO EXISTING-HIGHWAY-FACILITIES-INCLUDING-INSTALLATION-OF DRAINAGE-FACILITIES-CATCH-BASINS-GRATED-DROP-INLETS-LINED SWALES-HEADWALLS-AND-CULVERTS-AT-VARIOUS-LOCATIONS;			100	200		
	DESIGN			4,000	4,500		
	CONSTRUCTION		TRN	1,400 E	1,700 E		
	TOTAL FUNDING						
152.00	MISCELLANEOUS DRAINAGE IMPROVEMENTS; STATEWIDE	X097	TRN595				
	DESIGN			100	200		
	CONSTRUCTION			1,000	2,500		
	TOTAL FUNDING		TRN	1,100 E	3,100 E		
153.00	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE	X227	TRN595				
	LAND ACQUISITION AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	LAND			7,000	500		
	CONSTRUCTION		TRN	1,400 E	100 E		
	TOTAL FUNDING			5,600 N	400 N		

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C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2017-18	2018-19	2019-20
155.01	MAJOR PAVEMENT IMPROVEMENTS, STATEWIDE	X241	TRN595				

CONSTRUCTION FOR MAJOR PAVEMENT RECONSTRUCTION, RESURFACING, RESTORATION AND/OR REHABILITATION ALONG STATE ROUTES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION
TOTAL FUNDING

176,500
35,300
141,200

TRN

176,500
35,300
141,200

E

176,500
35,300
141,200

N

155.02 CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE

Y101 TRN595

DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN ONGOING AND/OR CLOSING STAGES AND/OR REQUIRING FUNDS PREVIOUSLY IDENTIFIED AS NON-LAPSING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN
TOTAL FUNDING

8,000
7,500
500

TRN

E

8,000
7,500
500

N

155.03 KAKUHIHEWA BUILDING OFFICE RENOVATIONS, STATEWIDE

Y104 TRN595

CONSTRUCTION FOR RENOVATIONS TO STATE DEPARTMENT OF TRANSPORTATION OFFICES IN KAPOLEI, OAHU TO ACCOMMODATE RELOCATIONS AND SPACE ADJUSTMENTS OF VARIOUS HIGHWAYS DIVISION OFFICES.

CONSTRUCTION
TOTAL FUNDING

1,000
1,000
0

TRN

E

1,000
1,000
0

E

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STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)					
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21	FISCAL YEAR 2021-22	FISCAL YEAR 2022-23
D. ENVIRONMENTAL PROTECTION									
POLLUTION CONTROL									
ENVIRONMENTAL MANAGEMENT									
1.00	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE	840182	HTH840						
CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID, FINANCING AND/OR REIMBURSEMENT.									
				CONSTRUCTION	9,975				
				TOTAL FUNDING	1,663	C			C
					8,312	N			N
2.00									
WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE				840181	HTH840				
CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID, FINANCING AND/OR REIMBURSEMENT.									
				CONSTRUCTION	12,418				
				TOTAL FUNDING	2,070	C			C
					10,348	N			N

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)	
					2017-18	2018-19

2.01 WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE 840191 HTH840

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND, PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID, FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION	HTH					
TOTAL FUNDING					C	N
					12,322	
					2,054	C
					10,268	N

2.02 SAFE DRINKING WATER REVOLVING FUND, STATEWIDE 840192 HTH840

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS NECESSARY TO QUALIFY FOR FEDERAL AID, FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION	HTH					
TOTAL FUNDING					C	N
					9,889	
					1,648	C
					8,241	N

PRESERVATION AND ENHANCEMENT
NATIVE RESOURCES AND FIRE PROTECTION PROGRAM
DO2M LNR402

3.00

DESIGN AND CONSTRUCTION TO PROVIDE STATEWIDE SUPPORT FOR FIRE AND NATURAL DISASTER RESPONSE.

DESIGN	LNR					
CONSTRUCTION						
TOTAL FUNDING					100	C
					300	
					400	C

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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR	M	D	F	2017-18	2018-19	M	D
4.00	KAWAINUI MARSH, OAHU	P18035	LNR402								
	DESIGN AND CONSTRUCTION FOR CLEANUP ENVIRONMENTAL DEGRADATION AND RESTORATION OF NATIVE WILDLIFE HABITAT.										
	DESIGN							200			
	CONSTRUCTION							1,000			
	TOTAL FUNDING							1,200	C		C
4.01	RADIO REPEATER AND BASE STATION COMMUNICATIONS UPGRADES, KAUAI	DO5A	LNR402								
	EQUIPMENT FOR UPGRADE OF THREE (3) NON FUNCTIONAL RADIO REPEATERS AND DOFAW'S BASEYARD COMMUNICATIONS BASE STATION.										
	EQUIPMENT								LNR		
	TOTAL FUNDING								C		
4.02	REMOTE PREDATOR TRAP SENSORS, KAUAI	DO5B	LNR402								
	EQUIPMENT FOR REMOTE PREDATOR TRAP SENSORS.										
	EQUIPMENT								LNR		
	TOTAL FUNDING								C		
4.03	NENE SANCTUARY DEVELOPMENT, WAILUA, KAUAI	DO5C	LNR402								
	CONSTRUCTION FOR NENE HABITAT, INCLUDING FENCING AND EARTHWORK.										
	CONSTRUCTION								LNR		
	TOTAL FUNDING								C		

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STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M	F	APPROPRIATIONS (\$1,000'S)
4.04	WAIMEA BASE YARD OFFICE, HAWAII	D05D	LNR402	2017-18	F	2018-19	F		
	PLANS, DESIGN AND CONSTRUCTION OF AN ADMINISTRATIVE OFFICE IN THE WAIMEA BASEYARD.								
	PLANS								75
	DESIGN								75
	CONSTRUCTION								350
	TOTAL FUNDING								500 C
4.05	OAHU DOFAW BASEYARD IMPROVEMENTS, OAHU	D05G	LNR402						
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR OAHU DOFAW BASEYARD IMPROVEMENTS.								
	DESIGN								490
	CONSTRUCTION								1,500
	EQUIPMENT								10
	TOTAL FUNDING								2,000 C
5.00	NATURAL AREA RESERVES & WATERSHED MANAGEMENT								
	PUA LOKE PLANT NURSERY ARBORETUM SITE, PARCEL BETWEEN WEHE ROAD AND PUA LOKE STREET, KAUAI	P18036	LNR407						
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE LANDSCAPING AND BEAUTIFICATION IN HONOR OF SPARK MATSUNAGA.								
	DESIGN								19
	CONSTRUCTION								180
	EQUIPMENT								1
	TOTAL FUNDING								200 C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	P R O G R A M	A N D	C A P I T A L	P R O J E C T S	CAPITAL PROGRAM PROJECT ID.	EXPENDING AGENCY	FISCAL YEAR	M F	FISCAL YEAR	M F	APPROPRIATIONS (\$,000'S)
							2017-18	F	2018-19	F	

5.01	WATERSHED PROTECTION AND INITIATIVES, STATEWIDE	DOIA LNR407
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PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

	LNR	B
TOTAL FUNDING	6,506	B
EQUIPMENT	-	-
CONSTRUCTION	6,502	-
DESIGN	-	-
LAND	-	-
PLANS	-	-

5.02 KIPAHOEHE NATURAL AREA RESERVE MAUKA
BOUNDARY FENCING, HAWAII D06A LNR407

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO FENCE 2,655 ACRES OF KIPAHOEHOE FORESTS, HAWAII;
EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.

PLANS		
LAND		1
DESIGN		1
CONSTRUCTION		1
EQUIPMENT		1
TOTAL FUNDING		<u>1,096</u>
LNR	C	1,100 C

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21
5.03	<u>AHIHI KINAU PARKING FEE COLLECTION FACILITY, MAUI</u> EQUIPMENT TO COLLECT PARKING FEES AT AHIHI KINAU NATURAL AREA RESERVE MAUI; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.	<u>D06B</u>	<u>LNR407</u>				
	EQUIPMENT TOTAL FUNDING		<u>LNR</u>				50 50 C
5.04	<u>HONOPU AWAAPUHI ENCLOSURES, KAUAI</u> PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO FENCE 452 ACRES OF KOKEE FORESTS, KAUAI; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.	<u>D06C</u>	<u>LNR407</u>				
	PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		<u>LNR</u>				1 1 1 546 550 C
5.05	<u>WAIANA FOREST RESERVE SOURCE-WATER PROTECTION PROJECT, OAHU</u> CONSTRUCTION TO PROTECT AND MAINTAIN FORESTED WATERSHED AND OTHER INFRASTRUCTURE AND APPURTENANCES, AND ALL PROJECT RELATED COSTS TO PROTECT NATIVE FOREST FOR THE PURPOSE OF ECOSYSTEM MAINTENANCE, RARE SPECIES MANAGEMENT, AND AQUIFER RECHARGE.	<u>D07K</u>	<u>LNR407</u>				
	CONSTRUCTION TOTAL FUNDING		<u>LNR</u>				500 500 C

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STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
APPROPRIATIONS (\$,1000'S)									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	M	O	F	
5.06	KAPUA FEASIBILITY STUDY, HAWAII	DO7L	LNR407						
	PLANS FOR ACQUISITION TO PROTECT ENDANGERED SPECIES, DRYLAND FOREST AND CULTURAL SITES.								
	PLANS								
	TOTAL FUNDING								
6.00	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT LNR - NATURAL AND PHYSICAL ENVIRONMENT KAHOOLAWE ISLAND RESERVE NATIVE DRYLAND FOREST PLANTING, KAHOOLAWE	P18037	LNR906						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAHOOLAWE ISLAND RESERVE COMMISSION TO SUPPORT FOR NATIVE DRYLAND FOREST RESTORATION, MANAGEMENT, AND MAINTENANCE.								
	PLANS								
	DESIGN								
	CONSTRUCTION								
	EQUIPMENT								
	TOTAL FUNDING								
6.01	KAUAI BASEYARD IMPROVEMENTS, KAUAI	JO1A	LNR906						
	CONSTRUCTION FOR COST SHARE OF IMPROVEMENTS TO KAUAI BASEYARD DRIVEWAY SERVICING DLNR AND DAGS FACILITIES.								
	CONSTRUCTION								
	TOTAL FUNDING								

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CAPITAL IMPROVEMENT PROJECTS									
APPROPRIATIONS (\$,1000'S)									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21	FISCAL YEAR 2021-22	FISCAL YEAR 2022-23
E. HEALTH									
HEALTH RESOURCES									
COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING									
COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING									
KALAUPAPA SETTLEMENT IMPROVEMENTS, MOLOKAI									
0.01	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY OF PATIENTS.	100191	HTH100						
DESIGN									
CONSTRUCTION									
TOTAL FUNDING									
AGS									
1									
1,749									
1,750 C									
HOSPITAL CARE									
KAHUKU HOSPITAL									
1.00	LUMP SUM KAHUKU MEDICAL CENTER, IMPROVEMENTS, AND RENOVATIONS, OAHU	P18038	HTH211						
PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.									
PLANS									
DESIGN									
CONSTRUCTION									
EQUIPMENT									
TOTAL FUNDING									
HTH									
1									
163									
1,485									
1									
1,650 C									
HAWAII HEALTH SYSTEMS CORPORATION - REGIONS									
2.00	LEAHI HOSPITAL, UPGRADE ATHERTON, SINCLAIR AND TROTTER ELEVATORS, OAHU	242816	HTH212						
PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES, RENOVATIONS, OR REPLACEMENT OF ATHERTON, SINCLAIR, AND TROTTER ELEVATORS.									
PLANS									
DESIGN									
CONSTRUCTION									
TOTAL FUNDING									
HTH									
1									
89									
810									
900 C									
PAGE: 109									

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ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	2017-18	2018-19	2019-20	2020-21	F
APPROPRIATIONS (\$,1000'S)									
[5.00	MAUI HEALTH SYSTEM, A KFH LLC MAUI-HEALTH-SYSTEM;-FACILITIES-REPAIR; RENOVATIONS-AND-UPGRADES;-MAUI;-LANAI DESIGN;-CONSTRUCTION;-AND-EQUIPMENT-FOR-THE-REPAIRS; RENOVATIONS;-EXPANSION;-AND-UPGRADES-TO-MAUI-MEMORIAL MEDICAL-CENTER-(MMC);-KULA-HOSPITAL-(KH);-AND-LANAI COMMUNITY-HOSPITAL-(LGH);	221A01 HTH214	HTH		500 3,500 2,000 6,000	6			e]
5.00	MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS & UPGRADES FOR MAUI & LANAI, STWD PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, RENOVATIONS AND UPGRADES TO MAUI HEALTH SYSTEM - MAUI MEMORIAL MEDICAL CENTER (MMC), KULA HOSPITAL & CLINIC (KHC) AND LANAI COMMUNITY HOSPITAL (LCH).	221A01 HTH214	HTH		500 3,500 2,000 6,000				c
6.00	BEHAVIORAL HEALTH ADULT MENTAL HEALTH - INPATIENT HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HAWAII STATE HOSPITAL. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY.	430181 HTH430	HTH		500 3,500 2,000 6,000				c
	DESIGN CONSTRUCTION TOTAL FUNDING		AGS		220 201 421				c

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STATE OF HAWAII					CAPITAL IMPROVEMENT PROJECTS					APPROPRIATIONS (\$, 1000'S)				
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	O	F						
6.01	HAWAII STATE HOSPITAL IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HAWAII STATE HOSPITAL.	430191	HTH430											
	DESIGN													
	CONSTRUCTION													
	TOTAL FUNDING													
7.00	ALCOHOL & DRUG ABUSE DIVISION HINA MAUKA, OAHU CONSTRUCTION FOR IMPROVEMENTS TO A HEALTHCARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P18041	HTH440											
	CONSTRUCTION													
	TOTAL FUNDING													
7.01	ENVIRONMENTAL HEALTH STATE LABORATORY SERVICES HAWAII STATE LABORATORIES IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO KAMAULEULE BUILDING.	710191	HTH710											
	DESIGN													
	CONSTRUCTION													
	TOTAL FUNDING													

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STATE OF HAWAII									
C A P I T A L I M P R O V E M E N T P R O J E C T S									
APPROPRIATIONS (\$,1000'S)									
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2017-18	M	FISCAL YEAR 2018-19	M	D	F
OVERALL PROGRAM SUPPORT									
GENERAL ADMINISTRATION									
8.00	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE	907181	HTH907						
DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES, STATEWIDE. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.									
	DESIGN				413				
	CONSTRUCTION				4,000				
	TOTAL FUNDING		AGS		4,413	C			C

9.00	DIAMOND HEAD HEALTH CENTER BUILDING AND SITE IMPROVEMENTS, OAHU	907185	HTH907						
DESIGN AND CONSTRUCTION TO WATERPROOF AND REMEDIATE WATER DAMAGE; IMPROVEMENTS TO PAVED AND LANDSCAPED AREAS AT THE HEALTH CENTER.									
	DESIGN				203				
	CONSTRUCTION				699				
	TOTAL FUNDING		AGS		902	C			C

10.00	DIAMOND HEAD, LANAKILA, AND LEEWARD HEALTH CENTERS MODERNIZATION OF ELEVATORS, OAHU	907183	HTH907						
DESIGN AND CONSTRUCTION TO MODERNIZE ELEVATORS.									
	DESIGN				1				
	CONSTRUCTION				2,104				
	TOTAL FUNDING		AGS		2,105	C			C

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STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2017-18	M F	FISCAL YEAR 2018-19	D F	APPROPRIATIONS (\$1,000'S)	
14.00	KO'OLAULOA COMMUNITY HEALTH AND WELLNESS CENTER, OAHU	P18044	HTH907						
	PLANS, LAND ACQUISITION, AND DESIGN FOR A HEALTH CENTER FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.								
	PLANS								
	LAND								
	DESIGN								
	TOTAL FUNDING		HTH			198			C
						200			C
15.00	WAIHAWA GENERAL HOSPITAL, OAHU	P18045	HTH907						
	CONSTRUCTION AND EQUIPMENT FOR PATIENT CARE FACILITIES AND EQUIPMENT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.								
	CONSTRUCTION								
	EQUIPMENT								
	TOTAL FUNDING		HTH			999			C
						1			C
						1,000			C
16.00	WAIANAE DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD, INCORPORATED, OAHU	P18046	HTH907						
	CONSTRUCTION AND EQUIPMENT FOR A DENTAL CLINIC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.								
	CONSTRUCTION								
	EQUIPMENT								
	TOTAL FUNDING		HTH			849			C
						1			C
						850			C

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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	F	M	F	M	F
17.00	WEST HAWAII COMMUNITY HEALTH CENTER, INC., HAWAII	P18047	HTH907								
	PLANS, DESIGN, AND CONSTRUCTION FOR A HEALTH CARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.										
	PLANS										
	DESIGN										
	CONSTRUCTION										
	TOTAL FUNDING										
17.01	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE	907191	HTH907								
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH CENTERS TO PROVIDE FOR HEALTH AND SAFETY.										
	DESIGN										
	CONSTRUCTION										
	TOTAL FUNDING										

H.B. NO. 1900STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	M	O	F
0.01	F. SOCIAL SERVICES SERVICES TO INDIVIDUALS, FAMILIES & VETERANS AT-RISK YOUTH SERVICES HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) HAWAII YOUTH CORRECTIONAL FACILITY, CAMPUS IMPROVEMENTS, PLANNING, OAHU	FY19.1	HMS503					

PLANS TO REDEVELOP THE HAWAII YOUTH CORRECTIONAL FACILITY CAMPUS TO INCLUDE MODERNIZATION OF EXISTING FACILITIES, CONSTRUCTION OF NEW FACILITIES, DEMOLITION OF UNNEEDED FACILITIES, AND SITE AND INFRASTRUCTURE IMPROVEMENTS.

PLANS	TOTAL FUNDING	HMS	C	100	100	C

0.02 HI YOUTH CORRECTIONAL FACILITY, OBSERVATION & ASSESSMENT COTTAGE, PERIMETER FENCE, OAHU

DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A PERIMETER FENCE, DEMOLITION OF THE EXISTING FENCE, AND OTHER RELATED SITE WORK.

DESIGN	CONSTRUCTION	TOTAL FUNDING	HMS	C	50	150	200	C

SERVICES TO VETERANS

1.00 OAHU VETERANS COUNCIL, OAHU P14045 DEF112

EQUIPMENT FOR PHOTOVOLTAIC PANELS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

EQUIPMENT	TOTAL FUNDING	DEF	70	70	C	C

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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	M	F	F	M	F
				2017-18	2018-19						
2.00	PACIFIC AVIATION MUSEUM PEARL HARBOR, OAHU	OV1802	DEF112								
	CONSTRUCTION FOR AN AVIATION LEARNING LABORATORY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.										
	CONSTRUCTION		DEF			400					
	TOTAL FUNDING					400	C				C
3.00	PEARL HARBOR - HONOLULU BRANCH 46, FLEET RESERVE ASSOCIATION, OAHU	OV1801	DEF112								
	LAND ACQUISITION FOR PURCHASE OF A PARCEL OF LAND TO CONTINUE DELIVERY OF SERVICES AND RESOURCES OF THE FLEET RESERVE ASSOCIATION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.										
	LAND		DEF			300					
	TOTAL FUNDING					300	C				C
4.00	WEST HAWAII VETERAN'S CENTER, HAWAII	P14046	DEF112								
	PLANS AND DESIGN FOR THE CONSTRUCTION OF A WEST HAWAII VETERAN'S CENTER.										
	PLANS DESIGN		DEF			85					
	TOTAL FUNDING					765	C				C
						850					

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STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	FISCAL YEAR	M
					2017-18	2018-19	F	2018-19	F
APPROPRIATIONS (\$1,000'S)									
ASSURED STANDARD OF LIVING HOUSING ASSISTANCE RENTAL HOUSING SERVICES									
5.00	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE	H17001	HMS220						
	PLNS, LND ACQSTN, DSGN, CNSTRCTN AND EQUIP FOR AMP 38, KAUAI FOR INFR, PH I INFR & SITE WORK FOR 6 W. KAUAI PROJ: PUAHALA HOMES FOR SITE & DWELLING IMPROV, PH III; HALE POHAI FOR INT & EXT BLDNG & SITE IMPROV; HAUIKI HOMES FOR ROCKFALL MITIGTN; INCLDNG, W/O LIMITATIONS, SEWER, WATER, GAS, WALKWAY REPRS, SITE UTIL, ROCK FALL EXT BLDNG REPRS, ROOF REPR &/OR RELTD INT WRK ON PLUMB FIXTRS, REPL UTILS AND INFR, CONSTR, & PRKNG LOT.								
	PLANS								
	LAND								
	DESIGN								
	CONSTRUCTION								
	EQUIPMENT								
	TOTAL FUNDING			HMS		17,675	C		C
6.00	LUMP SUM PUBLIC HOUSING SECURITY IMPROVEMENTS, STATEWIDE	H17003	HMS220						
	DESIGN, CONSTRUCTION, AND EQUIPMENT TO DEVELOP, UPGRADE, OR RENOVATE PUBLIC HOUSING FACILITIES SECURITY, INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT APPURTENANCES, AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING SECURITY IMPROVEMENTS, AND RENOVATIONS, STATEWIDE, INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.								
	DESIGN								
	CONSTRUCTION								
	EQUIPMENT								
	TOTAL FUNDING			HMS		2,250	C		C

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STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
		NO.		2017-18	F	2018-19	F

6.01 LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES, INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT IMPROVEMENTS, AND RENOVATIONS, STATEWIDE, INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.

[illegible]

6.02	MAYOR WRIGHT HOMES ON-SITE INFRASTRUCTURE IMPROVEMENTS, OAHU	H18002	HMS220
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PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO PRE-DEVELOP, DEVELOP, UPGRADE, RENOVATE MAYOR WRIGHT HOMES INCLUDING GROUND AND SITE IMPROVEMENTS, EQUIPMENT APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PRE-DEVELOPMENT, DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS.

	HMS	C
TOTAL FUNDING	4,500	G
EQUIPMENT	<u>4,000</u>	
CONSTRUCTION	497	
DESIGN	<u>1</u>	
LAND	<u>1</u>	
PLANS		

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C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21
7.00	HPHA ADMINISTRATION LA'A KEA FOUNDATION, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR AFFORDABLE HOUSING ON MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P18052 HMS229					
8.00	HAWAIIAN HOMESTEADS PLANNING & DEV FOR HAWAIIAN HOMESTEADS HAWAIIAN HOME LANDS LOT DEVELOPMENT, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF KAUMANA SUBDIVISION LOT REHABILITATION, KAUMANA, HAWAII.	P18053 HHL602					
9.00	HAWAIIAN HOME LANDS LOT DEVELOPMENT, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF KAU WATER SYSTEM, KAU, HAWAII.	P18054 HHL602					

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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING FISCAL YEAR	PROJECT ID. NO.	AGENCY	2017-18	F	2018-19	F	M	FISCAL YEAR	D
10.00	HAWAIIAN HOME LANDS LOT DEVELOPMENT, KAUAI PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF HANAPEPE RESIDENTIAL SUBDIVISION PHASE 2, HANAPEPE, KAUAI. PLANS DESIGN CONSTRUCTION TOTAL FUNDING		P18055	HHL602							
				HHL	199 800 1,000	C					C
11.00	HAWAIIAN HOME LANDS LOT DEVELOPMENT, MAUI DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF AGRICULTURAL OFF-SITE WATER SYSTEM, KEOKEA, MAUI AKA WATER SYSTEM IMPROVEMENTS, KEOKEA-WAIOHULI. DESIGN CONSTRUCTION TOTAL FUNDING		P18056	HHL602							
				HHL	200 1,800 2,000	C					C
12.00	HAWAIIAN HOME LANDS LOT DEVELOPMENT, MAUI DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF LEIALII PARKWAY AND HIGHWAY IMPROVEMENTS, LEIALII, MAUI. DESIGN CONSTRUCTION TOTAL FUNDING		P18057	HHL602							
				HHL	140 1,260 1,400	C					C
13.00	HAWAIIAN HOME LANDS LOT DEVELOPMENT, MAUI DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF PHASE 2 SITE IMPROVEMENTS (76 LOTS), KEOKEA-WAIOHULI, MAUI. DESIGN CONSTRUCTION TOTAL FUNDING		P18058	HHL602							
				HHL	800 200 1,000	C					C

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STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21
14.00	HAWAIIAN HOME LANDS LOT DEVELOPMENT, MOLOKAI DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF SCATTERED LOTS SITE IMPROVEMENTS, HOOLEHUA, MOLOKAI.	P18059	HHL602				
	DESIGN			150			
	CONSTRUCTION			1,350			
	TOTAL FUNDING		HHL	1,500	C		C
15.00	HAWAIIAN HOME LANDS LOT DEVELOPMENT, MOLOKAI DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF NAIWA SUBDIVISION SITE IMPROVEMENTS, HOOLEHUA, MOLOKAI.	P18060	HHL602				
	DESIGN			150			
	CONSTRUCTION			1,350			
	TOTAL FUNDING		HHL	1,500	C		C
16.00	HAWAIIAN HOME LANDS LOT DEVELOPMENT, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR LOT DEVELOPMENT, OAHU.	P18061	HHL602				
	PLANS			1			
	LAND			1			
	DESIGN			1,377			
	CONSTRUCTION			5,520			
	EQUIPMENT			1			
	TOTAL FUNDING		AGR	6,900	C		C

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C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	M	D	F	APPROPRIATIONS (\$, 1000'S)	
17.00	HAWAIIAN HOME LANDS LOT DEVELOPMENT, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF VOICE OF AMERICA, PHASE I INFRASTRUCTURE, NANAKULI, OAHU.	P18062	HHL602							
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING					1	159	640		
			HHL					800	C	C
18.00	HAWAIIAN HOME LANDS LOT DEVELOPMENT, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF AGRICULTURAL LOTS, WAIMANALO, OAHU.	P18063	HHL602							
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING					1	259	1,040		
			HHL					1,300	C	C
19.00	KAILAPA COMMUNITY ASSOCIATION, HAWAII CONSTRUCTION FOR THE KAILAPA COMMUNITY RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P18064	HHL602							
	CONSTRUCTION TOTAL FUNDING							500		
			HHL					500	C	C
20.00	LA'I'OPUA 2020, HAWAII CONSTRUCTION FOR A COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P18065	HHL602							
	CONSTRUCTION TOTAL FUNDING							500		
			HHL					500	C	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	APPROPRIATIONS (\$, 1000'S)			
			FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21

21.00

NAHASDA DEVELOPMENT PROJECTS, STATEWIDE

18005 HHL602

PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107-73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS					
DESIGN					
CONSTRUCTION					
TOTAL FUNDING					

22.00

PULEHUNUI SITE IMPROVEMENT AND INFRASTRUCTURE, PULEHUNUI, MAUI.

P18066 HHL602

PLANS, DESIGN, AND CONSTRUCTION FOR SITE IMPROVEMENTS AND INFRASTRUCTURE DEVELOPMENT FOR SEWAGE TREATMENT SYSTEM IMPROVEMENTS. TO SERVICE THE ENTIRE PULEHUNUI DEVELOPMENT AREAS THAT SHALL INCLUDE ALL PSD, LNR, HHL AND MAUI COUNTY RECREATION AREAS; GROUND AND SITE IMPROVEMENTS.

PLANS					
DESIGN					
CONSTRUCTION					
TOTAL FUNDING					

23.00

R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, MAUI

P18067 HHL602

DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF ROADWAY SAFETY AND DRAINAGE IMPROVEMENTS, KULA MAUI.

DESIGN					
CONSTRUCTION					
TOTAL FUNDING					

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STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)				
					2017-18	F	2018-19	O	F
24.00	R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, MAUI	P18068	HHL602						
	DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF ARCHAEOLOGICAL PRESERVATION IMPROVEMENTS, KEOKEA-WAIOHULI, MAUI.								
	DESIGN CONSTRUCTION					100			
	TOTAL FUNDING		HHL			900	1,000	C	C
25.00	R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE	P18069	HHL602						
	DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF UTILITIES IN EXISTING HOMESTEAD SUBDIVISION, WATER, SEWER, DRAINAGE, AND STREETLIGHTS, STATEWIDE.								
	DESIGN CONSTRUCTION					580			
	TOTAL FUNDING		HHL			2,320	2,900	C	C
26.00	R & M HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE	P18070	HHL602						
	DESIGN AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF MOLOKAI AND KAUAI WATER SYSTEMS SECURITY ENHANCEMENTS.								
	DESIGN CONSTRUCTION					50			
	TOTAL FUNDING		HHL			450	500	C	C

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C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21

27.00 R & M HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE P 18071 HHL602

PLANS, DESIGN, AND CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF ENVIRONMENTAL MITIGATION AND REMEDIATION ON EXISTING LOTS, STATEWIDE.

PLANS DESIGN CONSTRUCTION TOTAL FUNDING

1 199 1,800 2,000 C

HHL

28.00 WAIANAE COAST SECOND ACCESS ROAD, OAHU P 18072 HHL602

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SECONDARY ACCESS ROAD FOR LEEWARD COAST INCLUDING BUT NOT LIMITED TO SAFETY IMPROVEMENTS, SYSTEM PRESERVATION AND TRAFFIC/CONGESTION RELIEF.

PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING

1 1 597 2,400 3,000 C

HHL

29.00 WAICHULI HAWAIIAN HOMESTEADERS ASSOCIATION, INC. (WHHA), MAUI P 18073 HHL602

CONSTRUCTION FOR A COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION TOTAL FUNDING

500 500 C

HHL

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2017-18	F	2018-19

29.01 LUMP SUM R & M - HAWAIIAN HOME LANDS EXISTING
INFRASTRUCTURE, STATEWIDE 18001 HHL602

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIR AND
MAINTENANCE TO EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN
HOME LANDS, STATEWIDE.

PLANS							
DESIGN							1
CONSTRUCTION							9,997
EQUIPMENT							1
TOTAL FUNDING			HHL		C		10,000 C

29.02 LUMP SUM CIP HAWAIIAN HOME LANDS LOT
DEVELOPMENT, STATEWIDE 18002 HHL602

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR VARIOUS
IMPROVEMENTS TO EXISTING INFRASTRUCTURE ON HAWAIIAN HOME
LANDS, STATEWIDE.

PLANS							
DESIGN							1
CONSTRUCTION							14,997
EQUIPMENT							1
TOTAL FUNDING			HHL		C		15,000 C

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STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
PROGRAM AND CAPITAL PROJECTS									
ITEM NO.	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)						
			FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21	FISCAL YEAR 2021-22	FISCAL YEAR 2022-23	
G. FORMAL EDUCATION									
LOWER EDUCATION									
DEPARTMENT OF EDUCATION									
SCHOOL-BASED BUDGETING									
1.00	AIEA HIGH SCHOOL, OAHU	P14052	EDN100						
PLANS AND DESIGN FOR A NEW BUILDING, AND RENOVATION AND EXPANSION FOR A GIRLS' ATHLETIC LOCKER ROOM, WEIGHT TRAINING FACILITY, AND OTHER ATHLETIC FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.									
	PLANS DESIGN			390					
	TOTAL FUNDING		EDN	3,510	3,900	C			
2.00	AIEA INTERMEDIATE SCHOOL, OAHU	P14054	EDN100						
CONSTRUCTION AND EQUIPMENT TO COMPLETE CAFETERIA RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.									
	CONSTRUCTION EQUIPMENT			495	55				
	TOTAL FUNDING		EDN	550	C				
3.00	AINA HAINA ELEMENTARY SCHOOL, OAHU	P18076	EDN100						
DESIGN AND CONSTRUCTION OF AMERICANS WITH DISABILITIES ACT COMPLIANT RESTROOMS FOR PUBLIC MEETING ATTENDEES.									
	DESIGN CONSTRUCTION			100	400				
	TOTAL FUNDING		EDN	500	C				

H.B. NO. 1900

STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR	FISCAL YEAR	M	F	M	F	M	F
				2017-18	2018-19	O	F	O	F	O	F
4.00	ALA WAI ELEMENTARY SCHOOL, OAHU	P17050	EDN100								
	CONSTRUCTION FOR COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.										
	CONSTRUCTION		EDN			1,000		1,000			
	TOTAL FUNDING					1,000	C	1,000	C		C
5.00	ANUENUE HAWAIIAN IMMERSION SCHOOL, OAHU	P16037	EDN100								
	PLANS AND DESIGN FOR MULTI-PURPOSE ATHLETIC FACILITY, A FREE-STANDING LOCKER, SHOWER ROOM, AND COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.										
	PLANS					35		35			
	DESIGN		EDN			315		315			
	TOTAL FUNDING					350	C	350	C		C
6.00	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU	P18079	EDN100								
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; AND IMPROVEMENTS TO THE BASKETBALL COURT PLAYING SURFACE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.										
	DESIGN					224		224			
	CONSTRUCTION		EDN			1,792		1,792			
	EQUIPMENT					224		224			
	TOTAL FUNDING					2,240	C	2,240	C		C

H.B. NO. 1900

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21

7.00 CAMPBELL HIGH SCHOOL, OAHU Q81005 EDN100

PLANS, DESIGN, AND CONSTRUCTION FOR A CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS DESIGN CONSTRUCTION TOTAL FUNDING
 1 5,399
 21,600
 27,000 C
 EDN C

8.00 EAST KAPOLEI MIDDLE SCHOOL, OAHU P17096 EDN100

CONSTRUCTION FOR A NEW SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

CONSTRUCTION TOTAL FUNDING
 77,000
 77,000 C
 EDN C

9.00 FARRINGTON HIGH SCHOOL, OAHU P10128 EDN100

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAMPUS MODERNIZATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING
 1 398
 1,600
 1 2,000 C
 EDN C

H.B. NO. 1900

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M	FISCAL YEAR	M
				2017-18	F	2018-19	F		
APPROPRIATIONS (\$,1000'S)									
10.00	FERN ELEMENTARY SCHOOL, OAHU	P18083	EDN100						
	PLANS, DESIGN, AND CONSTRUCTION OF A COVERED WALKWAY FROM B BUILDING TO THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	PLANS								
	DESIGN								
	CONSTRUCTION								
	TOTAL FUNDING		EDN						C
					1				
					89				
					360				
					450				
11.00	FORT SHAFTER ELEMENTARY SCHOOL, OAHU	P18084	EDN100						
	PLANS FOR THE MASTER PLAN OF THE EXPANSION OF THE ADMINISTRATIVE/CLASSROOM BUILDING FOR A MULTI-PURPOSE SCIENCE CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	PLANS								
	TOTAL FUNDING		EDN						C
						350			
						350			
12.00	HAIKU ELEMENTARY SCHOOL, MAUI	P18085	EDN100						
	PLANS, DESIGN, AND CONSTRUCTION TO REPLACE ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	PLANS								
	DESIGN								
	CONSTRUCTION								
	TOTAL FUNDING		EDN						C
						1			
						49			
						450			
						500			

H.B. NO. 1900

STATE OF HAWAII										CAPITAL IMPROVEMENT PROJECTS										APPROPRIATIONS (\$,1000'S)									
ITEM NO.		PROGRAM AND CAPITAL PROJECTS										CAPITAL PROGRAM PROJECT ID. NO.		EXPENDING AGENCY		FISCAL YEAR		M		FISCAL YEAR		M		FISCAL YEAR		D		F	
13.00		HE'EIA ELEMENTARY SCHOOL, OAHU										P17058		EDN100															
		PLANS, DESIGN, AND CONSTRUCTION FOR A FIRE LANE ACCESS TO THE REAR OF THE SCHOOL AND INSTALLATION OF AN ADDITIONAL FIRE HYDRANT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.																											
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING												EDN				121		1,098		1,220		C				C	
14.00		HILO HIGH SCHOOL, HAWAII										P18087		EDN100															
		PLANS AND DESIGN TO UPGRADE THE TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.																											
		PLANS DESIGN TOTAL FUNDING												EDN				125		1,125		1,250		C				C	
15.00		HILO HIGH SCHOOL, HAWAII										P18088		EDN100															
		PLANS AND DESIGN TO RENOVATE BUILDING B, INCLUDING THE AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.																											
		PLANS DESIGN TOTAL FUNDING												EDN				240		2,160		2,400		C				C	

H.B. NO. 1900

STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	2017-18	2018-19	F	F
16.00	HILO INTERMEDIATE SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR NEW OR RENOVATION OF BOYS' AND GIRLS' LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P12040	EDN100								
	DESIGN							95			
	CONSTRUCTION							855			
	TOTAL FUNDING							950	C		C
17.00	HOKULANI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COVERED PLAYCOURT FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18090	EDN100								
	PLANS							1			
	DESIGN							198			
	CONSTRUCTION							800			
	EQUIPMENT							1			
	TOTAL FUNDING							1,000	C		C
18.00	HONOKAA HIGH SCHOOL, HAWAII PLANS, DESIGN, AND CONSTRUCTION OF COVERED WALKWAY TO CONNECT HONOKAA HIGH SCHOOL BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18091	EDN100								
	PLANS							1			
	DESIGN							299			
	CONSTRUCTION							1,200			
	TOTAL FUNDING							1,500	C		C

H.B. NO. 1900

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21
19.00	KAHALU'U ELEMENTARY SCHOOL, OAHU	P18092	EDN100				
	PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		EDN	1 89 810 900 C			C
20.00	KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU	P18093	EDN100				
	PLANS, DESIGN, AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS AND FLOOD MITIGATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		EDN	1 99 900 1,000 C			C
21.00	KAHULUI ELEMENTARY SCHOOL, MAUI	P18094	EDN100				
	PLANS AND DESIGN FOR AIR CONDITIONING UNITS FOR THE HEAT ABATEMENT OF KAHULUI ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		EDN	70 630 700 C			C

H.B. NO. 1900

STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
						2017-18	2018-19	F	F
22.00	KAILUA HIGH SCHOOL, OAHU		P15078	EDN100					
	PLANS FOR A PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	PLANS					1,000			
	TOTAL FUNDING			EDN		1,000			C
23.00	KAILUA INTERMEDIATE SCHOOL, OAHU		P18096	EDN100					
	DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE BUILDING F FOR THE STREAM ACADEMY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	DESIGN								
	CONSTRUCTION					99			
	EQUIPMENT					400			
	TOTAL FUNDING			EDN		500			C
24.00	KAIMUKI HIGH SCHOOL, OAHU		P18097	EDN100					
	PLANS AND DESIGN FOR SOCCER COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	PLANS								
	DESIGN					50			
	TOTAL FUNDING			EDN		450			C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)
ITEM NO.				2017-18	2018-19	
25.00	KAIMUKI MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION TO INSTALL COVERED WALKWAYS AT KAIMUKI MIDDLE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18098 EDN100				
	DESIGN CONSTRUCTION TOTAL FUNDING		EDN	50 450 500 C		C
26.00	KALAMA INTERMEDIATE SCHOOL, MAUI PLANS AND DESIGN FOR IMPROVEMENTS OR EXPANSION OF THE MUSIC BAND ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18099 EDN100				
	PLANS DESIGN TOTAL FUNDING		EDN	80 320 400 C		C
27.00	KANDELANI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION OF A PORTABLE CLASSROOM WITH FIRE LANE AND HYDRANT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18100 EDN100				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		EDN	1 79 720 800 C		C

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STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)		
					2017-18	F	2018-19
28.00	KAPAA HIGH SCHOOL, KAUAI PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INITIAL PHASE TOWARD A NEW SCHOOL GYM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18101 EDN100					
	PLANS				1		
	LAND				1		
	DESIGN				47		
	CONSTRUCTION				450		
	EQUIPMENT				1		
	TOTAL FUNDING		EDN		500	C	C
29.00	KAPUNAHALA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR COVERED WALKWAYS BETWEEN BUILDINGS A AND B, AND BETWEEN B AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18102 EDN100					
	PLANS				1		
	DESIGN				47		
	CONSTRUCTION				432		
	TOTAL FUNDING		EDN		480	C	C
30.00	KAUAI HIGH SCHOOL, KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS TO LOCKER ROOMS AND/OR GIRLS' ATHLETIC LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18103 EDN100					
	DESIGN				19		
	CONSTRUCTION				180		
	EQUIPMENT				1		
	TOTAL FUNDING		EDN		200	C	C

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C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	EDN	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21
31.00	KE KULA O EHUNUIKAIMALINO, HAWAII DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE REPAIR AND MAINTENANCE, ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18104 EDN100	EDN	186	186	186	186
	DESIGN CONSTRUCTION TOTAL FUNDING			186	186	186	186
32.00	KEALAKEHE HIGH SCHOOL, HAWAII PLANS, DESIGN, AND CONSTRUCTION OF ALL-WEATHER SYNTHETIC TRACK; PLANNING AND DESIGN FOR PERFORMING ARTS AND STUDENT ACTIVITIES CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18105 EDN100	EDN	649	649	649	649
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			649	649	649	649
33.00	KIHEI HIGH SCHOOL, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P60066 EDN100	EDN	63,000	63,000	63,000	63,000
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			63,000	63,000	63,000	63,000

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C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)		
					2017-18	2018-19	F
37.00	KOHALA MIDDLE SCHOOL, HAWAII	P18110	EDN100				
	PLANS, DESIGN, AND CONSTRUCTION FOR A DUAL USE PLAYCOURT/ASSEMBLY AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		EDN	699	700 C	2,900	2,900 C
38.00	KONAWAENA HIGH SCHOOL, HAWAII	P18111	EDN100				
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE BUILDING GUTTERS AND RENOVATE RESTROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		EDN	135	150 C		C
39.00	KUALAPUU ELEMENTARY SCHOOL, MOLOKAI	P18112	EDN100				
	PLANS, DESIGN, AND CONSTRUCTION TO REPLACE ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		EDN	22	207	230 C	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)		
					2017-18	2018-19	F
40.00	KUHIO ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR THE REPAVING AND RENOVATION OF BASKETBALL COURTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18113 EDN100					
	PLANS				1		
	DESIGN				19		
	CONSTRUCTION		EDN		180		
	TOTAL FUNDING				200 C		C
41.00	KULA ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION OF A PORTABLE TRAILER OFFICE AND/OR CLASSROOM INCLUDING A COVERED AREA WITH STORAGE UNITS AT THE OLD KEOKEA ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18114 EDN100					
	DESIGN				500		
	CONSTRUCTION		EDN		500 C		
	TOTAL FUNDING				2,500		2,500 C
42.00	LANAI HIGH AND ELEMENTARY SCHOOL, MOLOKAI PLANS, DESIGN, AND CONSTRUCTION FOR BUILDING RENOVATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18115 EDN100					
	PLANS				1		
	DESIGN				142		
	CONSTRUCTION		EDN		1,291		
	TOTAL FUNDING				1,434 C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21

[43.00 LUMP-SUM-CIP---CONDITION;--STATEWIDE -----03 EDN100

PLANS;--DESIGN;--CONSTRUCTION;--AND-EQUIPMENT-TO-MAINTAIN-AND IMPROVE-FACILITIES-AND-INFRASTRUCTURE--INCLUDING-HAZARDOUS MATERIALS-REMEDICATION;--GROUND-AND-SITE-IMPROVEMENTS; EQUIPMENT-AND-APPURTENANCES;

PLANS							
DESIGN							
CONSTRUCTION							
EQUIPMENT							
TOTAL-FUNDING							

43.00 LUMP SUM CIP - CONDITION, STATEWIDE 03 EDN100

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS							
DESIGN							
CONSTRUCTION							
EQUIPMENT							
TOTAL FUNDING							

44.00 LUMP SUM CIP - EQUITY, STATEWIDE 06 EDN100

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EQUITY, INCLUDING NEW FACILITIES, RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS							
LAND							
DESIGN							
CONSTRUCTION							
EQUIPMENT							
TOTAL FUNDING							

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STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	FISCAL YEAR	M	FISCAL YEAR
				2017-18	2018-19	F	2018-19	F	
APPROPRIATIONS (\$1,000'S)									
45.00	LUMP SUM CIP - PROGRAM SUPPORT, STATEWIDE	O4	EDN100						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PROGRAM SUPPORT INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	PLANS								
	LAND								
	DESIGN								
	CONSTRUCTION								
	EQUIPMENT								
	TOTAL FUNDING		EDN						
46.00	LUNALILO ELEMENTARY SCHOOL, OAHU	P18116	EDN100						
	PLANS, DESIGN, AND CONSTRUCTION FOR A SPRINKLER SYSTEM FOR THE AREA AROUND THE PLAYGROUND; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	PLANS								
	DESIGN								
	CONSTRUCTION								
	TOTAL FUNDING		EDN						
47.00	LUNALILO ELEMENTARY SCHOOL, OAHU	P18117	EDN100						
	EQUIPMENT FOR A NEW BELL SYSTEM TO INCLUDE SAFETY AND EMERGENCY NOTIFICATIONS AND A GLOBAL POSITIONING SYSTEM CLOCK SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	EQUIPMENT								
	TOTAL FUNDING		EDN						

H.B. NO. 1900STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,000'S)			
					2017-18	F	2018-19	F
48.00	MAEMAE ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P16073	EDN100					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING				1 299 300 C		1,300 1,300 C	
49.00	MAKAWAO ELEMENTARY SCHOOL, MAUI PLANS, DESIGN, AND CONSTRUCTION OF COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18119	EDN100					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING				1 198 200 C			C
50.00	MANANA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR AN ADDITIONAL PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18120	EDN100					
	DESIGN CONSTRUCTION TOTAL FUNDING				600 600 C		2,400 2,400 C	

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C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	M	M

51.00

MAUI HIGH SCHOOL, MAUI

P15101 EDN100

DESIGN AND CONSTRUCTION FOR REPLACEMENT OF GYM FLOOR, BAND
CHOIR (BLDG J) EXPANSION AND RENOVATION, NEW WEIGHT
TRAINING/WRESTLING BUILDING; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

DESIGN
CONSTRUCTION
TOTAL FUNDING

EDN
200
800
1,000 C

C

52.00

MAUI WAENA INTERMEDIATE SCHOOL, MAUI

P18122 EDN100

PLANS AND DESIGN FOR AIR CONDITIONING UNITS FOR THE HEAT
ABATEMENT OF MAUI WAENA INTERMEDIATE SCHOOL; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS
DESIGN
TOTAL FUNDING

EDN
80
720
800 C

C

53.00

MILILANI HIGH SCHOOL, OAHU

P18123 EDN100

PLANS FOR A PERFORMING ARTS CENTER; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS
TOTAL FUNDING

EDN
2,000 C
2,000 R

1 C
1 R

H.B. NO. 1900

STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
APPROPRIATIONS (\$,1000'S)									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	F	FISCAL YEAR	M	F
				2017-18	F	2018-19	F		

54.00	MILILANI HIGH SCHOOL, OAHU	P18124	EDN100						
	PLANS AND DESIGN FOR ENCLOSING OF A BUILDING COURTYARD AND EXTENSION OF A BUILDING AT SCHOOL ENTRANCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	PLANS DESIGN		EDN			70		280	
	TOTAL FUNDING					350		C	

55.00	MILILANI MIDDLE SCHOOL, OAHU	P16079	EDN100						
	CONSTRUCTION FOR A FIFTEEN CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	CONSTRUCTION		EDN			11,500			
	TOTAL FUNDING					11,500		C	

56.00	MOANALUA HIGH SCHOOL, OAHU	P15107	EDN100						
	CONSTRUCTION FOR PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	CONSTRUCTION		EDN			15,000			
	TOTAL FUNDING					15,000		C	

57.00	MOMILANI ELEMENTARY SCHOOL, OAHU	P18127	EDN100						
	PLANS, DESIGN, AND CONSTRUCTION FOR A NEW PORTABLE CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	PLANS DESIGN					1			
	CONSTRUCTION		EDN			499			
	TOTAL FUNDING					500		C	
								2,000	
								2,000	
								C	

H.B. NO. 1900

STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	2017-18	2018-19	F	F
58.00	NAALEHU ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR NEW COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18128	EDN100								
	DESIGN							120			
	CONSTRUCTION							1,080			
	TOTAL FUNDING							1,200	C		C
59.00	NIMITZ ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR LANDSCAPE IMPROVEMENTS FOR LOWER AND UPPER ELEMENTARY PLAYGROUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18129	EDN100								
	DESIGN							9			
	CONSTRUCTION							86			
	TOTAL FUNDING							95	C		C
60.00	NIMITZ ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR RENOVATION OF BUILDING D RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18130	EDN100								
	DESIGN							26			
	CONSTRUCTION							238			
	TOTAL FUNDING							264	C		C

H.B. NO. 1900

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	M O	FISCAL YEAR 2018-19	M O	FISCAL YEAR 2018-19	F	APPROPRIATIONS (\$, 1000'S)	

61.00 NOELANI ELEMENTARY SCHOOL, OAHU P16085 EDN100

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW MULTI-PURPOSE/LIBRARY BUILDING INCLUDING THE RELOCATION/RENOVATION/REPLACEMENT OF PORTABLE BUILDINGS AND ENCLOSED PLAYGROUND; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS												
DESIGN												
CONSTRUCTION												
EQUIPMENT												
TOTAL FUNDING												

62.00 OLOMANA SCHOOL, OAHU P18132 EDN100

PLANS, DESIGN, AND CONSTRUCTION FOR EXPANSION OF THE EXISTING PHYSICAL EDUCATION PORTABLE BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS												
DESIGN												
CONSTRUCTION												
TOTAL FUNDING												

63.00 PAAUILO ELEMENTARY SCHOOL, HAWAII P18133 EDN100

PLANS AND DESIGN FOR THE RENOVATION OF THE HOME ECONOMICS CLASSROOM TO MEET DEPARTMENT OF HEALTH STANDARDS FOR A CERTIFIED KITCHEN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS												
DESIGN												
TOTAL FUNDING												

H.B. NO. 1900

STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M	FISCAL YEAR	F
				2017-18	F	2018-19	F		
APPROPRIATIONS (\$,1000'S)									
64.00	PAHOA ELEMENTARY SCHOOL, HAWAII	P18134	EDN100						
	PLANS FOR MASTER PLAN FOR A NEW CAFETERIA AND ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	PLANS		EDN		500	C			
	TOTAL FUNDING				500	C			
65.00	PALISADES ELEMENTARY SCHOOL, OAHU	P18135	EDN100						
	PLANS, DESIGN, AND CONSTRUCTION FOR ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	PLANS								
	DESIGN				359				
	CONSTRUCTION		EDN		1,440				
	TOTAL FUNDING				1,800	C			
66.00	PEARL CITY HIGH SCHOOL, OAHU	P18136	EDN100						
	PLANS, DESIGN, AND CONSTRUCTION FOR KLM PARKING LOT IMPROVEMENTS, CAFETERIA PARKING LOT, AND ROAD TO THE BAND ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	PLANS								
	DESIGN				399				
	CONSTRUCTION		EDN		400	C			
	TOTAL FUNDING				1,600	C			

H.B. NO. 1900

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21
[67:00	POHUKAINA-ELEMENTARY-SCHOOL;--OAHU	P18137	EDN100				
	PLANS;--LAND-ACQUISITION;--DESIGN;--CONSTRUCTION;--AND-EQUIPMENT FOR A NEW-ELEMENTARY-SCHOOL;--GROUND-AND-SITE-IMPROVEMENTS; EQUIPMENT-AND-APPURTENANCES;						
	PLANS			1			
	LAND			1			
	DESIGN			4,997			
	CONSTRUCTION			8,000			
	EQUIPMENT			1			
	TOTAL-FUNDING		EDN	10,000	6		e]
67.00	POHUKAINA ELEMENTARY SCHOOL, OAHU	P18137	EDN100				
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	PLANS			1			
	LAND			1			
	DESIGN			1,997			
	CONSTRUCTION			8,000			
	EQUIPMENT			1			
	TOTAL FUNDING		EDN	10,000	6		c
68.00	PRESIDENT GEORGE WASHINGTON MIDDLE SCHOOL, OAHU	P14116	EDN100				
	CONSTRUCTION TO RELOCATE EXISTING SEWER LINE AND MAIN ELECTRICAL FEEDERS TO CONSTRUCT AND/OR EXPAND NEW BAND ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	CONSTRUCTION			250			
	TOTAL FUNDING		EDN	250	c		

H.B. NO. 1900

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21
69.00	PRESIDENT WILLIAM MCKINLEY HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR STADIUM IMPROVEMENTS, INCLUDING NEW AND REPLACEMENT BLEACHERS, ADA RAMP, STADIUM AND GENERAL LIGHTING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18139	EDN100	150 1,350 1,500	323 2,907 3,230	C	C
70.00	PUKALANI ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR IMPROVEMENTS, RENOVATIONS, EXPANSION, AND DEVELOPMENT OF EXISTING STRUCTURES AND NEW FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18140	EDN100	499 1 500	C	C	C
71.00	PUOHALA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR HILLSIDE EROSION STABILIZATION AND CONTROL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18141	EDN100	1 39 360 400	C	C	C

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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	O	F	2017-18	2018-19	F
74.00	RENOVATION OF EXISTING CLASSROOMS AND OTHER SUPPORT FACILITIES, STATEWIDE	P18144	EDN100								
	PLAN, DESGN CONSTR., & EQUIP. TO RENOV. EXISTNG CLASSRMS & OTHER SUPPT FACILITIES TO ALIGN WITH ACADEMY CONCEPT AT VAR. HIGH SCHOOLS STWD. SCHOOLS SELECTED FOR THIS PROG. SHALL HAVE AN EXISTING PROG. IN PLACE, IDENTIFIED INDUSTRY PTNRS, CLEAR PATHWAY WITH HIGHER EDUC. AND ULTIMATE EMPLOYMNT OPPORT. PROJ. TO INCL: ENGINRNG AND ARCHTECTURE ACDMY AT KAIMUKI H.S., OAHU & CYBERSECURITY AT LEILEHUA H.S., OAHU.										
	PLANS										
	DESIGN										
	CONSTRUCTION										
	EQUIPMENT										
	TOTAL FUNDING		EDN						2,497		
									2,500	C	C
75.00	ROOSEVELT HIGH SCHOOL, OAHU	P18145	EDN100								
	PLANS AND DESIGN FOR A NEW GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS, AND OTHER RELATED FACILITIES NECESSARY TO PROVIDE EQUITABLE OPPORTUNITIES FOR GIRLS AND BOYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.										
	PLANS										
	DESIGN										
	TOTAL FUNDING		EDN						2,499		C
									2,500	C	C
76.00	SALT LAKE ELEMENTARY SCHOOL, OAHU	P18146	EDN100								
	DESIGN AND CONSTRUCTION FOR A COVERED PLAY AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.										
	DESIGN										
	CONSTRUCTION								80		C
	TOTAL FUNDING		EDN						720		C
									800	C	C

H.B. NO. 1900

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2017-18	2018-19	F
77.00	SUNSET BEACH ELEMENTARY SCHOOL, OAHU DESIGN OF TWO SETS OF STAIRS AND A RAMP LEADING FROM THE CAMPUS TO THE PARK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18147 EDN100					
	DESIGN		EDN		300		
	TOTAL FUNDING				300 C		C
78.00	WAIKAEWAENA ELEMENTARY, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE AND/OR EXPAND AND/OR BUILD NEW CAFETERIA AND ADMINISTRATION BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18148 EDN100					
	PLANS						
	DESIGN				1		
	CONSTRUCTION				498		
	EQUIPMENT				2,000		
	TOTAL FUNDING		EDN		1		
					2,500 C		C
79.00	WAIANAE HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A RUBBERIZED ALL-WEATHER TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18149 EDN100					
	DESIGN						
	CONSTRUCTION				175		
	TOTAL FUNDING		EDN		1,575		
					1,750 C		C

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C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	M	D	F
80.00	WAIANAE HIGH SCHOOL, OAHU	P18150	EDN100					
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONVERT A CLASSROOM INTO A MARINE SCIENCE LEARNING CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS			1				
	DESIGN			63				
	CONSTRUCTION			585				
	EQUIPMENT			1				
	TOTAL FUNDING		EDN	650	C			C

P18150 EDN100

WAIANAE HIGH SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONVERT A CLASSROOM INTO A MARINE SCIENCE LEARNING CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS
DESIGN
CONSTRUCTION
EQUIPMENT
TOTAL FUNDING

EDN 650 C C

424852 EDN100

WAIHEE ELEMENTARY SCHOOL, MAUI

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ADMINISTRATION BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS
LAND
DESIGN
CONSTRUCTION
EQUIPMENT
TOTAL FUNDING

EDN 12,336 C C

P18152 EDN100

WAIKELE ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION OF A SIX-CLASSROOM BUILDING TO ACCOMMODATE THE GROWING STUDENT BODY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS
DESIGN
CONSTRUCTION
TOTAL FUNDING

EDN 1,260 C C

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C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2017-18	2018-19	F
83.00	WAIKIKI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ELECTRICAL UPGRADES FOR SCHOOL ELECTRICAL SYSTEM AND REPLACE CURTAINS FOR STAGE IN CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18153 EDN100					
	PLANS				1		
	DESIGN				79		
	CONSTRUCTION				734		
	EQUIPMENT				1		
	TOTAL FUNDING		EDN		815 C		C
84.00	WAIPAHU ELEMENTARY SCHOOL, OAHU DESIGN FOR CAFETERIA AND KITCHEN RENOVATION, EXPANSION AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18154 EDN100					
	DESIGN				275		
	TOTAL FUNDING		EDN		275 C		C
85.00	WAIPAHU HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR PHASE ONE OF A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	277251 EDN100					
	DESIGN				1		
	CONSTRUCTION				14,999		
	TOTAL FUNDING		EDN		15,000 C		C

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STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	D	F	APPROPRIATIONS (\$,1000'S)
				2017-18	2018-19				
86.00	WAIPAHU INTERMEDIATE SCHOOL, OAHU	P18156	EDN100						
	PLANS AND DESIGN FOR ADDITIONAL MULTI-PURPOSE PLAY COURTS; GROUND AND SITES IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	PLANS DESIGN		EDN			60			
	TOTAL FUNDING					540			
						600	C		C
87.00	WILLIAM P. JARRETT MIDDLE SCHOOL, OAHU	P18157	EDN100						
	PLANS AND DESIGN TO UPGRADE AND RENOVATE ALL CAMPUS FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	PLANS DESIGN		EDN			20			
	TOTAL FUNDING					180			
						200	C		C
[88.00	SCHOOL SUPPORT								
	LUMP-SUM-GIP---PROJECT-POSITIONS;--STATEWIDE	----	14	EDN400					
	PLANS-FOR-COSTS-RELATED-TO-WAGES-AND-FRINGS-BENEFITS-FOR PERMANENT--PROJECT-FUNDED-STAFF-POSITIONS-FOR-THE IMPLEMENTATION-OF-CAPITAL-IMPROVEMENT-PROGRAM-PROJECTS-FOR THE-DEPARTMENT-OF-EDUCATION--PROJECT-MAY-ALSO-INCLUDE-FUNDS FOR-NON-PERMANENT-CAPITAL-IMPROVEMENTS-PROGRAM-RELATED POSITIONS:								
	PLANS		EDN			4,349			
	TOTAL-FUNDING					4,349	A		A]

H.B. NO. 1900

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21

88.00 LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE 14 EDN400

PLANS FOR COSTS RELATED TO WAGES FOR PERMANENT, PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.

PLANS							
TOTAL FUNDING			EDN	4,349	4,801	4,801	A

CHARTER SCHOOLS

89.00 HALAU KU MANA PUBLIC CHARTER SCHOOL, OAHU P18158 EDN600

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL A PERMANENT WASTEWATER SYSTEM, AN ADDITIONAL FIRE HYDRANT, AND UTILITY AND INFRASTRUCTURE UPGRADES INCLUDING ELECTRICAL SERVICES, OUTDOOR SITE LIGHTING, AND WATER DISTRIBUTION: GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS							
DESIGN				1			
CONSTRUCTION				53			
EQUIPMENT				495			
TOTAL FUNDING			EDN	1	550	C	C

PUBLIC LIBRARIES

90.00 HAWAII STATE LIBRARY, OAHU P18159 EDN407

DESIGN AND CONSTRUCTION TO REPLACE ROOF DRAIN LINER ON STATE LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN							
CONSTRUCTION				60			
TOTAL FUNDING			AGS	105	165	C	C

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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	O	F	F	F	F
[91.00	HEALTH-AND-SAFETY, STATEWIDE	--HS-1	EDN407								
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH-AND-SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.										
	PLANS										
	DESIGN										
	CONSTRUCTION										
	EQUIPMENT										
	TOTAL FUNDING										
91.00	HEALTH AND SAFETY, STATEWIDE	HS 1	EDN407								
	PLANS										
	DESIGN										
	CONSTRUCTION										
	EQUIPMENT										
	TOTAL FUNDING										
	PLANS										
	DESIGN										
	CONSTRUCTION										
	EQUIPMENT										
	TOTAL FUNDING										
92.00	LILIHA LIBRARY, OAHU	P18160	EDN407								
	PLANS, DESIGN, AND CONSTRUCTION FOR LIBRARY UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.										
	PLANS										
	DESIGN										
	CONSTRUCTION										
	EQUIPMENT										
	TOTAL FUNDING										

H.B. NO. 1900STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2017-18	2018-19	F

KPL 1 EDN407

KEAAU AND MOUNTAIN VIEW PUBLIC LIBRARY,
HAWAII

PLANS FOR A NEW LIBRARY IN KEAAU AND MOUNTAIN VIEW HAWAII.

PLANS	TOTAL FUNDING	AGS	C	300	300	C
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HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY

YCA B1786 AND B1787 RAILING REPLACEMENT AND
OTHER IMPROVEMENTS, KALAELOA, OAHU

YC1701 DEF114

DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF BALCONY AND
STAIRWAY GUARDRAILS AT THE YOUTH CHALLENGE ACADEMY (YCA)
BUILDING 1786 AND 1787, PERFORMANCE OF A BUILDING
ASSESSMENT, AND OTHER IMPROVEMENTS.DESIGN
CONSTRUCTION
TOTAL FUNDING

DEF	220	580	800	C	C
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HIGHER EDUCATION
UNIVERSITY OF HAWAII, MANOA

LYON ARBORETUM, OAHU

P18161 UOH100

CONSTRUCTION FOR REPAIR AND/OR REPAVING OF PARKING LOT AND
ROAD AT LYON ARBORETUM.CONSTRUCTION
TOTAL FUNDING

UOH	600	600	C	C
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H.B. NO. 1900

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		PROGRAM AND CAPITAL PROJECTS		CAPITAL PROGRAM EXPENDING FISCAL YEAR 2017-18		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.		PROJECT ID.	AGENCY	M	F	FISCAL YEAR 2018-19	M F
94.01	RENOVATE SINCLAIR LIBRARY, OAHU	XX	UOH100				
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE SINCLAIR LIBRARY ON THE MANOA CAMPUS. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS AND GROUNDS AND OTHER PROJECT COSTS TO UPGRADE THIS FACILITY.						
	DESIGN CONSTRUCTION EQUIPMENT					700	
	TOTAL FUNDING					19,299	
			UOH			20,000	C
95.00	UNIVERSITY OF HAWAII, HILO	P18162	UOH210				
	UNIVERSITY-OF-HAWAII-AT-HILO;-HALE-ALAHONUA AIR-CONDITIONING-IMPROVEMENTS;-HAWAII						
	PLANS;-DESIGN;-CONSTRUCTION;-EQUIPMENT-AND-RELATED-PROJECT COSTS-FOR-UNIVERSITY-OF-HAWAII-AT-HILO;-HALE-ALAHONUA-ENERGY EFFICIENT-AIR-CONDITIONING-IMPROVEMENTS:						
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING					598 2,400 3,000	e
	UNIVERSITY OF HAWAII AT HILO, HALE ALAHONUA AIR-CONDITIONING IMPROVEMENTS, HAWAII						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED PROJECT COSTS FOR UNIVERSITY OF HAWAII AT HILO HALE ALAHONUA ENERGY EFFICIENT AIR-CONDITIONING IMPROVEMENTS.						
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING					598 2,400 3,000	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21

[96-00 UNIVERSITY OF HAWAII, WEST OAHU
UNIVERSITY-OF-HAWAII-WEST-OAHU;--CAMPUS-WIDE;
OAHU P18163 UOH700

PLANS;--LAND-ACQUISITION;--DESIGN;--CONSTRUCTION;--EQUIPMENT-AND
OTHER-RELATED-PROJECT-COSTS-FOR-RENOVATION-OF-THE
MAINTENANCE-BUILDING:

PLANS	1						
LAND	1						
DESIGN	497						
CONSTRUCTION	2,000						
EQUIPMENT	1						
TOTAL-FUNDING	2,500		UOH				e]

96.00 UNIVERSITY OF HAWAII WEST OAHU, CAMPUS-WIDE,
OAHU P18163 UOH700

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT
AND OTHER RELATED PROJECT COSTS FOR RENOVATION OF THE
MAINTENANCE BUILDING.

PLANS	1						
LAND	1						
DESIGN	497						
CONSTRUCTION	2,000						
EQUIPMENT	1						
TOTAL FUNDING	2,500		UOH				c]

[97-00 UNIVERSITY-OF-HAWAII-WEST-OAHU;--LIBRARY;--OAHU P18164 UOH700

PLANS;--LAND-ACQUISITION;--DESIGN;--CONSTRUCTION;--EQUIPMENT-AND
OTHER-RELATED-PROJECT-COSTS-FOR-REPAIR-AND-RENOVATE-THE
LIBRARY:

PLANS	1						
LAND	1						
DESIGN	7						
CONSTRUCTION	40						
EQUIPMENT	1						
TOTAL-FUNDING	50		UOH				e]

H.B. NO. 1900

STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR	M	FISCAL YEAR	D	2017-18	F	2018-19	F
97.00	UNIVERSITY OF HAWAII WEST OAHU, LIBRARY, OAHU	P18164	UOH700								
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT AND OTHER RELATED PROJECT COSTS TO REPAIR AND RENOVATE THE LIBRARY.										
	PLANS										
	LAND										
	DESIGN										
	CONSTRUCTION										
	EQUIPMENT										
	TOTAL FUNDING										

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES				P18165 UOH800			
[98.00	EGS--CAPITAL-RENEWAL-AND-BEDEFERRED MAINTENANCE;--STATEWIDE						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UH-CES FACILITIES--PROJECT TO INCLUDE CAPITAL-RENEWAL--REBUDGETING OF MAINTENANCE BACKLOG; MAJOR AND MINOR RENOVATIONS; MODERNIZATION OF FACILITIES; RE-ROOFING; MECHANICAL-AND-ELECTRICAL-SYST. RESURFACING; REPAIRING; INFRASTRUCTURE DEMOLITION-OF EXISTING FACILITIES; AND OTHER REPAIRS-AND-PROJECT COSTS TO UPGRADE FACILITIES AT CES-CAMPUSES.						
	PLANS						
	DESIGN						
	CONSTRUCTION						
	EQUIPMENT						
	TOTAL FUNDING						

H.B. NO. 1900

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21

98.00 CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE 552 UOH800

PLANS, DESIGN, CONSTR., AND EQUIP. FOR IMPROV. TO UH CCS FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYS., RESURFACING, REPAIRING, INFRASTRUCTURE DEMOLITION OF EXISTING FAC., AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT CCS CAMPUSES.

PLANS							
DESIGN				1			
CONSTRUCTION				1,405			2,350
EQUIPMENT				8,593			9,650
TOTAL FUNDING				10,000	12,000		

[99.00 CCS--MINOR-CIP-FOR-THE-COMMUNITY-COLLEGES; STATEWIDE P48166 UOH800

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR-CAPITAL IMPROVEMENTS-PROGRAM-PROJECTS-FOR-CAMPUS-FACILITIES-WITHIN THE-UNIVERSITY-OF-HAWAII--I--COMMUNITY-COLLEGES-SYSTEM-PROJECT-MAY-INCLUDE-RENOVATIONS-FOR-THE-MODERNIZATION-OF FACILITIES, ADDITIONS, DEMOLITION-OF-EXISTING-FACILITIES, AND-OTHER-IMPROVEMENTS-AND-PROJECT-COSTS-TO-UPGRADE-AND IMPROVE-FACILITIES-OF-THE-COMMUNITY-COLLEGES-SYSTEM.

PLANS							
DESIGN				1			
CONSTRUCTION				1,405			
EQUIPMENT				8,593			
TOTAL FUNDING				10,000	12,000		

H.B. NO. 1900

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M
		NO.		2017-18	F	2018-19	F
99.00	CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE	555	UOH800				
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII 1, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.						
	PLANS			1			
	DESIGN			1,405			220
	CONSTRUCTION			8,593			9,780
	EQUIPMENT						
	TOTAL FUNDING			10,000	C		10,000 C

[100-00 COMMUNITY-COLLEGE-SYSTEMS--PROBUCT DEVELOPMENT-CENTER;--BAHJ
PLANS--DESIGN--CONSTRUCTION--EQUIPMENT-AND-OTHER-RELATED PROJECT-COSTS-TO-RENOVATE-A-FACILITY-FOR-A-FARM-TO-TABLE VALUE-ADDED-PROBUCT-DEVELOPMENT-CENTER-TO-INCLUDE PROCESSING--PACKAGING--AND-MARKETING-FARM-COMMODITIES-AND FARM-RESOURCES-AT-TAX-MAP-KEYS--7-1-02-09;--7-1-02-04;--AND-7-4-12-16;--EQUIPMENT-AND-APURTENANCES:
PLANS
DESIGN
CONSTRUCTION
EQUIPMENT
TOTAL-FUNDSING

H.B. NO. 1900STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21
100.00	COMMUNITY COLLEGE SYSTEMS, PRODUCT DEVELOPMENT CENTER, OAHU	P18167	UOH800				

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT AND OTHER RELATED PROJECT COSTS TO RENOVATE A FACILITY FOR A FARM TO TABLE VALUE ADDED PRODUCT DEVELOPMENT CENTER TO INCLUDE PROCESSING, PACKAGING, AND MARKETING FARM COMMODITIES AND FARM RESOURCES AT TAX MAP KEYS: 7-1-02-09; 7-1-02-04; AND 7-4-12-16; EQUIPMENT AND APPURTENANCES.

PLANS
DESIGN
CONSTRUCTION
EQUIPMENT
TOTAL FUNDING

1
798
8,200
1
9,000 C

UOH

C

101.00

HONOLULU COMMUNITY COLLEGE, OAHU

P18168 UOH800

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REROOFING OF FACILITY 8843 AUTOMOTIVE TECHNOLOGY AND DIESEL MECHANICS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS
DESIGN
CONSTRUCTION
EQUIPMENT
TOTAL FUNDING

1
88
360
1
450 C

UOH

C

H.B. NO. 1900

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)		
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20
102.00	HAWAII COMMUNITY COLLEGE, PALAMANUI, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR GROUND WORK AND SITE IMPROVEMENTS FOR TRADES AND APPRENTICESHIP PROGRAM; RENOVATION AND EQUIPMENT TO CONVERT EXISTING CLASSROOM TO PHYSICS LAB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18169	UOH800			
	PLANS			1		
	DESIGN			138		
	CONSTRUCTION			560		
	EQUIPMENT			1		
	TOTAL FUNDING		UOH	700	C	C
103.00	KAPIOLANI COMMUNITY COLLEGE, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UHCC, KCC, CULINARY INSTITUTE OF THE PACIFIC, PHASE II; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18170	UOH800			
	PLANS			2		
	DESIGN			2,996		
	CONSTRUCTION			12,000		
	EQUIPMENT			2		
	TOTAL FUNDING		UOH	10,000	C	C
				5,000	R	R

H.B. NO. 1900

STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	D	F
APPROPRIATIONS (\$1,000'S)									
104.00	KAUAI COMMUNITY COLLEGE, KAUAI	P18171	UOH800		2017-18	2018-19			
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR 4465 CAMPUS CENTER - EXHAUST FAN DUCT REPLACEMENT; REPLACEMENT AND IMPROVEMENTS TO CAFETERIA KITCHEN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	PLANS								
	DESIGN								
	CONSTRUCTION								
	EQUIPMENT								
	TOTAL FUNDING			UOH			520	C	C
105.00	KAUAI COMMUNITY COLLEGE, KAUAI	P18172	UOH800						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR 4463 DANIEL K. INOUE TECHNOLOGY CENTER IMPROVEMENTS AND REPLACEMENTS OF HVAC SYSTEM LIGHTING, AND RELATED ELECTRICAL WIRING, AND CEILING TILES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	PLANS								
	DESIGN								
	CONSTRUCTION								
	EQUIPMENT								
	TOTAL FUNDING			UOH			1,660	C	C

H.B. NO. 1900

STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	FISCAL YEAR	M	F
				2017-18	2018-19				
APPROPRIATIONS (\$,1000'S)									
106.00	LEEWARD COMMUNITY COLLEGE, OAHU	P18173	UOH800						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION, REPLACEMENT, AND IMPROVEMENT FOR 7886 BE AND THEATER BUILDINGS REROOF PHASE II-B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	PLANS					1			
	DESIGN					48			
	CONSTRUCTION					200			
	EQUIPMENT					1			
	TOTAL FUNDING		UOH			250	C		C
107.00	WINDWARD COMMUNITY COLLEGE, OAHU	P18174	UOH800						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, IMPROVEMENTS, AND REPLACEMENTS FOR 5991 HALE PALANAKILA AND 5988 HALE 'IMILOA; EXTERIOR REPAIRS AND REPAINT; REPAIR AND/OR REDESIGN GUTTERS AND DOWNSPOUTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	PLANS					1			
	DESIGN					38			
	CONSTRUCTION					160			
	EQUIPMENT					1			
	TOTAL FUNDING		UOH			200	C		C

H.B. NO. 1900

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2017-18	F	2018-19

108.00

MAUI COLLEGE, MAUI

P18175 UOH800

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR 2208-HOOKIPA/2251 LAULIMA AC/HVAC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS
DESIGN
CONSTRUCTION
EQUIPMENT
TOTAL FUNDING

1
58
240
1
300 C

C

109.00

MAUI COLLEGE, MAUI

P18176 UOH800

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR 2252 KAWAHIKE/2253 PAINA HVAC CONTROLS AND DISTRIBUTIONS SYSTEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS
DESIGN
CONSTRUCTION
EQUIPMENT
TOTAL FUNDING

1
218
880
1
1,100 C

C

110.00

MAUI COLLEGE, MAUI

P18177 UOH800

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, REMOVAL OF HAZARDOUS MATERIALS, AND IMPROVEMENTS FOR 2224 LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS
DESIGN
CONSTRUCTION
EQUIPMENT
TOTAL FUNDING

1
86
352
1
440 C

C

H.B. NO. 1900STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21
112.00	SYSTEM, SNYDER HALL REPLACEMENT, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, EQUIPMENT AND OTHER RELATED PROJECT COSTS FOR THE DEMOLITION AND REPLACEMENT OF SNYDER HALL.	P18178 UOH900	UOH	1,497	3,500	1	5,000
	PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			1	1	1	C

112.00 SYSTEM, SNYDER HALL REPLACEMENT, OAHU P18178 UOH900

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, EQUIPMENT AND
OTHER RELATED PROJECT COSTS FOR THE DEMOLITION AND
REPLACEMENT OF SNYDER HALL.

PLANS	1
LAND	1
DESIGN	1,497
CONSTRUCTION	3,500
EQUIPMENT	1
TOTAL FUNDING	5,000

UOH C

113.00 UNIVERSITY OF HAWAII, COLLEGE OF TROPICAL AGRICULTURE AND HUMAN RESOURCES, STATEWIDE P18179 UOH900

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, EQUIPMENT,
AND OTHER RELATED PROJECT COSTS FOR SITE AND INFRASTRUCTURE
IMPROVEMENTS TO RESEARCH STATIONS, STATEWIDE.

PLANS	1
LAND	1
DESIGN	1,197
CONSTRUCTION	4,800
EQUIPMENT	1
TOTAL FUNDING	6,000

AGR C

H.B. NO. 1900

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR 2017-18	APPROPRIATIONS (\$,1000'S)		
					M	D	F

114.00 UNIVERSITY OF HAWAII, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE. P18180 UOH900

PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.

PLANS							
DESIGN							
TOTAL FUNDING			UOH	249	250	C	C

115.00 UNIVERSITY OF HAWAII, RELOCATION OF PROGRAMS, OAHU P18181 UOH900

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, EQUIPMENT, AND OTHER RELATED PROJECT COSTS FOR THE RELOCATION OF COMMUNICATIONS AND ACADEMY OF CREATIVE MEDIA INTO A SHARED FACILITY ON THE MANOA CAMPUS.

PLANS							
LAND							
DESIGN							
CONSTRUCTION							
EQUIPMENT							
TOTAL FUNDING			UOH	597	2,400	1	C
					3,000	C	

H.B. NO. 1900

STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	FISCAL YEAR	M	FISCAL YEAR	F	F
				2017-18	2018-19						
116.00	UNIVERSITY OF HAWAII, SYSTEMWIDE, OAHU	P18182	UOH900								
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR HYPERBARIC TREATMENT CENTER AT KUAKINI HOSPITAL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.										
	PLANS										
	DESIGN										
	CONSTRUCTION										
	EQUIPMENT										
	TOTAL FUNDING										
116.01	SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE	XXX	UOH900								
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING, TEMPORARY AND NEW FACILITIES.										
	PLANS										
	LAND										
	DESIGN										
	CONSTRUCTION										
	EQUIPMENT										
	TOTAL FUNDING										

H.B. NO. 1900

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2017-18	2018-19	F

H. CULTURE AND RECREATION
CULTURAL ACTIVITIES
STATE FOUNDATION ON CULTURE AND THE ARTS
HAWAII THEATRE CENTER, OAHU
CONSTRUCTION AND EQUIPMENT FOR INTERIOR AND EXTERIOR THEATRE LIGHTING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

P18183 AGS881

CONSTRUCTION
EQUIPMENT
TOTAL FUNDING

AGS 499 1 500 C C

1.01 HISTORIC PRESERVATION
EAST HAWAII HISTORIC PRESERVATION CENTER,
HAWAII AO1 LNR802

PLANS FOR DEVELOPMENT OF FACILITY IN EAST HAWAII FOR THE PROPER STORAGE OF STATE HISTORIC PRESERVATION DOCUMENTS AND ARTIFACTS.

PLANS
TOTAL FUNDING

LNR 250 250 C

2.00 RECREATIONAL ACTIVITIES
FOREST AND OUTDOOR RECREATION
MAUNAWILI FALLS TRAIL AT QUEEN'S RETREAT,
OAHU P18184 LNR804

PLANS, LAND ACQUISITION, AND DESIGN FOR SITE WORK, SITE UTILITIES, PARKING LOT, DRIVEWAY, LANDSCAPING, TRAIL CONNECTION, REPLACE DRIVEWAY GATE, EXISTING TRAILHEAD CLOSURE AND REVEGETATION, AND COMFORT STATION.

PLANS
LAND
DESIGN
TOTAL FUNDING

LNR 212 23 413 648 C

H.B. NO. 1900

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000 'S)			
					2017-18	F	2018-19	F
3.00	SHOOTING RANGE DEVELOPMENT, KAUAI PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF SHOOTING RANGES.	DO3F LNR804	LNR		348	C		
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING				350	C		
3.01	NORTH KONA GAME MAMMAL MANAGEMENT HABITAT CONSERVATION PLAN, HAWAII PLANS AND CONSTRUCTION TO COMPLETE THE NORTH KONA GAME MAMMAL MANAGEMENT HABITAT CONSERVATION PLAN AND BEGIN IMPLEMENTATION.	DO7A LNR804	LNR					
	PLANS CONSTRUCTION TOTAL FUNDING							
3.02	POLOLU VALLEY PARKING, RESTROOM CONSTRUCTION AND TRAILHEAD IMPROVEMENTS, HAWAII PLANS FOR FEASIBILITY STUDY, ENVIRONMENTAL & CULTURAL ASSESSMENT, TOPOGRAPHICAL & CADASTRAL SURVEY TO PROVIDE ALTERNATIVES AND RECOMMENDATIONS REGARDING FACILITY IMPROVEMENTS.	DO7B LNR804	LNR					
	PLANS CONSTRUCTION TOTAL FUNDING							
3.03	POLOLU LAND ACQUISITION FOR PARKING, HAWAII LAND ACQUISITION FOR SUPPORT FACILITIES AT POLOLU TRAILHEAD.	DO7C LNR804	LNR					
	LAND TOTAL FUNDING							

H.B. NO. 1900

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII.

APPROPRIATIONS (\$, 1000'S)

ITEM PROGRAM AND CAPITAL PROJECTS

CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	M O F
			2017-18	
			2018-19	

DO7E LNR804

KANAIO GAME MANAGEMENT AREA FENCES, MAUI

CONSTRUCTION FOR APPROXIMATELY 3 FENCED ENCLOSURES FOR THE PROTECTION OF ENDANGERED SPECIES WITHIN THE KANAOI GAME MANAGEMENT AREA.

CONSTRUCTION	TOTAL FUNDING
100	100

LNR

$$\frac{100}{100}$$

PARKS ADMINISTRATION AND OPERATIONS

P18185 LNR806

CENTRAL MAUI REGIONAL SPORTS COMPLEX, MAUI

DESIGN AND CONSTRUCTION OF SAFETY MEASURES AND PARK IMPROVEMENTS INCLUDING LIGHTING, SAFETY NETTING, ACCESSORIES AND RELATED IMPROVEMENTS.

	DESIGN	CONSTRUCTION	TOTAL FUNDING
1970-1974	\$1,680,000	\$1,680,000	\$3,360,000
1975-1979	\$1,680,000	\$1,680,000	\$3,360,000
1980-1984	\$1,680,000	\$1,680,000	\$3,360,000
1985-1989	\$1,680,000	\$1,680,000	\$3,360,000
1990-1994	\$1,680,000	\$1,680,000	\$3,360,000
1995-1999	\$1,680,000	\$1,680,000	\$3,360,000
2000-2004	\$1,680,000	\$1,680,000	\$3,360,000
2005-2009	\$1,680,000	\$1,680,000	\$3,360,000
2010-2014	\$1,680,000	\$1,680,000	\$3,360,000
2015-2019	\$1,680,000	\$1,680,000	\$3,360,000
2020-2024	\$1,680,000	\$1,680,000	\$3,360,000
2025-2029	\$1,680,000	\$1,680,000	\$3,360,000
2030-2034	\$1,680,000	\$1,680,000	\$3,360,000
2035-2039	\$1,680,000	\$1,680,000	\$3,360,000
2040-2044	\$1,680,000	\$1,680,000	\$3,360,000
2045-2049	\$1,680,000	\$1,680,000	\$3,360,000
2050-2054	\$1,680,000	\$1,680,000	\$3,360,000
2055-2059	\$1,680,000	\$1,680,000	\$3,360,000
2060-2064	\$1,680,000	\$1,680,000	\$3,360,000
2065-2069	\$1,680,000	\$1,680,000	\$3,360,000
2070-2074	\$1,680,000	\$1,680,000	\$3,360,000
2075-2079	\$1,680,000	\$1,680,000	\$3,360,000
2080-2084	\$1,680,000	\$1,680,000	\$3,360,000
2085-2089	\$1,680,000	\$1,680,000	\$3,360,000
2090-2094	\$1,680,000	\$1,680,000	\$3,360,000
2095-2099	\$1,680,000	\$1,680,000	\$3,360,000
2100-2104	\$1,680,000	\$1,680,000	\$3,360,000
2105-2109	\$1,680,000	\$1,680,000	\$3,360,000
2110-2114	\$1,680,000	\$1,680,000	\$3,360,000
2115-2119	\$1,680,000	\$1,680,000	\$3,360,000
2120-2124	\$1,680,000	\$1,680,000	\$3,360,000
2125-2129	\$1,680,000	\$1,680,000	\$3,360,000
2130-2134	\$1,680,000	\$1,680,000	\$3,360,000
2135-2139	\$1,680,000	\$1,680,000	\$3,360,000
2140-2144	\$1,680,000	\$1,680,000	\$3,360,000
2145-2149	\$1,680,000	\$1,680,000	\$3,360,000
2150-2154	\$1,680,000	\$1,680,000	\$3,360,000
2155-2159	\$1,680,000	\$1,680,000	\$3,360,000
2160-2164	\$1,680,000	\$1,680,000	\$3,360,000
2165-2169	\$1,680,000	\$1,680,000	\$3,360,000
2170-2174	\$1,680,000	\$1,680,000	\$3,360,000
2175-2179	\$1,680,000	\$1,680,000	\$3,360,000
2180-2184	\$1,680,000	\$1,680,000	\$3,360,000
2185-2189	\$1,680,000	\$1,680,000	\$3,360,000
2190-2194	\$1,680,000	\$1,680,000	\$3,360,000
2195-2199	\$1,680,000	\$1,680,000	\$3,360,000
2200-2204	\$1,680,000	\$1,680,000	\$3,360,000
2205-2209	\$1,680,000	\$1,680,000	\$3,360,000
2210-2214	\$1,680,000	\$1,680,000	\$3,360,000
2215-2219	\$1,680,000	\$1,680,000	\$3,360,000
2220-2224	\$1,680,000	\$1,680,000	\$3,360,000
2225-2229	\$1,680,000	\$1,680,000	\$3,360,000
2230-2234	\$1,680,000	\$1,680,000	\$3,360,000
2235-2239	\$1,680,000	\$1,680,000	\$3,360,000
2240-2244	\$1,680,000	\$1,680,000	\$3,360,000
2245-2249	\$1,680,000	\$1,680,000	\$3,360,000
2250-2254	\$1,680,000	\$1,680,000	\$3,360,000
2255-2259	\$1,680,000	\$1,680,000	\$3,360,000
2260-2264	\$1,680,000	\$1,680,000	\$3,360,000
2265-2269	\$1,680,000	\$1,680,000	\$3,360,000
2270-2274	\$1,680,000	\$1,680,000	\$3,360,000
2275-2279	\$1,680,000	\$1,680,000	\$3,360,000
2280-2284	\$1,680,000	\$1,680,000	\$3,360,000
2285-2289	\$1,680,000	\$1,680,000	\$3,360,000
2290-2294	\$1,680,000	\$1,680,000	\$3,360,000
2295-2299			

229
300
1.029 C

LNR

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P18186 LNR806

DLNR, STATE PARKS DIVISION, PROOF OF CONCEPT
PLANNING AND DESIGN. STATEWIDE

PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS. PROJECTS TO INCLUDE: MAKENA STATE PARK, MAUI; KEALAKEKUA BAY STATE HISTORICAL PARK, HAWAII; KOKEE STATE PARK, KAUAI.

[illegible]

1
249
250

LNR

U

H.B. NO. 1900

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY				FISCAL YEAR				APPROPRIATIONS (\$, 1000'S)			
			2017-18				2018-19				2019-20			

[6:00 FLOOD DAMAGE RECONSTRUCTION AT IAO VALLEY STATE MONUMENT, MAUI --- F32 LNR806

DESIGN AND CONSTRUCTION OF PARK RECONSTRUCTION AND RESTORATION IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO SLOPE STABILIZATION, ROCKFALL HAZARD MITIGATION, BRIDGE AND ACCESS IMPROVEMENTS, DEBRIS REMOVAL, ROADWAY AND PARKING IMPROVEMENTS, REPAIR OF ALL AFFECTED INFRASTRUCTURE AND FACILITIES, AND RELATED IMPROVEMENTS.

DESIGN CONSTRUCTION TOTAL FUNDING 300 2,700 3,000 e LNR 300 2,700 3,000 e e]

6.00 FLOOD DAMAGE RECONSTRUCTION AT IAO VALLEY STATE MONUMENT, MAUI F32 LNR806

DESIGN AND CONSTRUCTION FOR PARK RECONSTRUCTION AND RESTORATION IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO SLOPE STABILIZATION, ROCKFALL HAZARD MITIGATION, BRIDGE AND ACCESS IMPROVEMENTS, DEBRIS REMOVAL, ROADWAY AND PARKING IMPROVEMENTS, REPAIR OF ALL AFFECTED INFRASTRUCTURE AND FACILITIES, AND RELATED IMPROVEMENTS.

DESIGN CONSTRUCTION TOTAL FUNDING 300 2,700 3,000 c LNR 300 2,700 3,000 c

7.00 MAKENA STATE PARK, MAUI P18187 LNR806

CONSTRUCTION FOR TWO NEW COMFORT STATIONS AT MAKENA STATE PARK, MAUI.

CONSTRUCTION TOTAL FUNDING 2,500 2,500 c LNR 2,500 2,500 c

H.B. NO. 1900

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)		
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20
[8.00	STATE-PARKS-HAZARD-MITIGATION-IMPROVEMENTS; STATEWIDE	---	H66 LNR806			
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STATE-PARKS-HAZARD MITIGATION-IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS;					
	DESIGN			99		
	CONSTRUCTION			900		
	EQUIPMENT			1		
	TOTAL FUNDING		LNR	4,000	6	6]
8.00	STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE	H66	LNR806			
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.					
	DESIGN			99		
	CONSTRUCTION			900		
	EQUIPMENT			1		
	TOTAL FUNDING		LNR	1,000	1,000	1,000

H.B. NO. 1900

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	M	F

[9:00 STATE PARKS INFRASTRUCTURE-AND-FACILITY IMPROVEMENTS, STATEWIDE (FF) --H65A LNR806

PLANS, DESIGN, AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE, FACILITY-AND-STRUCTURAL IMPROVEMENTS, REPAIRS AND OTHER RELATED IMPROVEMENTS TO ENSURE PUBLIC HEALTH AND SAFETY, AND COMPLIANCE WITH CURRENT REGULATIONS AND MANDATES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.

PLANS	1						
DESIGN	399						
CONSTRUCTION	2,790		ENR	100			
TOTAL FUNDING	3,189			100			

9.00 STATE PARKS INFRASTRUCTURE AND FACILITY IMPROVEMENTS, STATEWIDE (FF)

H65A LNR806

PLANS, DESIGN, AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE, FACILITY-AND-STRUCTURAL IMPROVEMENTS, REPAIRS AND OTHER RELATED IMPROVEMENTS TO ENSURE PUBLIC HEALTH AND SAFETY, AND COMPLIANCE WITH CURRENT REGULATIONS AND MANDATES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.

PLANS	1						
DESIGN	309						
CONSTRUCTION	2,790		LNR	3,300			
TOTAL FUNDING	3,100			3,300			

H.B. NO. 1900

STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	D	F	M	D	F
				2017-18	2018-19						
10.00	WAHIAWA FRESHWATER PARK, OAHU	P18188	LNR806								
	PLANS AND DESIGN FOR WAHIAWA FRESHWATER PARK FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSES, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.										
	PLANS										
	DESIGN										
	TOTAL FUNDING										
10.01	PARK IMPROVEMENTS, HAENA STATE PARK, KAUAI	F74A	LNR806								
	DESIGN AND CONSTRUCTION FOR PARK IMPROVEMENTS AND FACILITIES, HAZARD MITIGATION AND RELATED IMPROVEMENTS PURSUANT TO THE HAENA MASTER PLAN.										
	DESIGN										
	CONSTRUCTION										
	TOTAL FUNDING										
10.02	STATE PARKS INFRASTRUCTURE AND FACILITY IMPROVEMENTS, STATEWIDE	H65B	LNR806								
	CONSTRUCTION FOR STATE PARKS INFRASTRUCTURE, FACILITY AND STRUCTURAL IMPROVEMENTS, REPAIRS AND OTHER RELATED IMPROVEMENTS, STATEWIDE, TO ENSURE PUBLIC HEALTH AND SAFETY AND COMPLIANCE WITH CURRENT REGULATIONS AND MANDATES.										
	CONSTRUCTION										
	TOTAL FUNDING										

H.B. NO. 1900

STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)				
					2017-18	F	2018-19	F	M
OCEAN-BASED RECREATION									
11.00	ALA WAI SMALL BOAT HARBOR, OAHU	P18189	LNR801						
	DESIGN AND CONSTRUCTION FOR REPLACEMENT OF FINGER PIERS ALONG ROW 600.								
	DESIGN					80			
	CONSTRUCTION					720			
	TOTAL FUNDING				LNR	800	C		C

12.00	KAHULUI HARBOR, MAUI	P18190	LNR801						
	EQUIPMENT FOR THE PURCHASE OF A LARGE PORTABLE BATHROOM COMPLEX TO SERVICE KAHULUI HARBOR.								
	EQUIPMENT								
	TOTAL FUNDING				LNR	150			C

13.00	KAWAIIHAE NORTH AND SOUTH SMALL BOAT HARBOR, HAWAII	P18191	LNR801						
	CONSTRUCTION FOR PAVING AND DRAINAGE IMPROVEMENTS.								
	CONSTRUCTION							1,100	
	TOTAL FUNDING				LNR	1,100	C		C

H .B. NO. 1900

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		P R O G R A M A N D C A P I T A L P R O J E C T S		CAPITAL PROGRAM EXPENDING FISCAL		APPROPRIATIONS (\$, 1000'S)	
ITEM NO.				PROJECT ID.	AGENCY	FISCAL YEAR	M O F
				NO.		2017-18	F 2018-19
14.00	LAHAINA BOAT HARBOR FERRY PIER, MAUI (FF)	P18192	LNR801				
	PLANS, DESIGN, AND CONSTRUCTION FOR A FERRY PIER AT THE LAHAINA BOAT HARBOR; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS					1	
	DESIGN					1,829	
	CONSTRUCTION					16,470	
	TOTAL FUNDING				LNR	3,300	C
						15,000	N
15.00	LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE (FF)	B99	LNR801				
	PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING, AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	PLANS					1	
	DESIGN					1	
	CONSTRUCTION					2,498	C
	TOTAL FUNDING				LNR	2,000	C
						500	N

H.B. NO. 1900

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21

16.00 SWIM AREA IN POHOIKI, HAWAII P18193 LNR801

PLANS AND DESIGN FOR A FEASIBILITY STUDY BY LNR TO DETERMINE THE BEST MEANS TO PROVIDE A POHOIKI SWIMMING AREA AND DEVELOP PLANS, IN COOPERATION WITH THE U.S. ARMY CORPS OF ENGINEERS, COUNTY OF HAWAII, AND OTHER STAKEHOLDERS, FOR A SAFE SWIM AREA.

PLANS
DESIGN
TOTAL FUNDING

LNR
25
225
250 C

17.00 WAIKAE (LIHI) CANAL BOAT RAMP, KAUAI P18194 LNR801

CONSTRUCTION TO INCLUDE MAINTENANCE, DREDGING, AND RELATED IMPROVEMENTS.

CONSTRUCTION
TOTAL FUNDING

LNR
1,700
1,700 C

17.01 WAILOA SMALL BOAT HARBOR FENDER REPLACEMENT, HILO, HAWAII BO1A LNR801

DESIGN AND CONSTRUCTION TO REPLACE APPROXIMATELY 1.350 LINEAR FEET OF DAMAGED, ROTTEN WOODEN FENDERS ALONG THE HARBOR MARGINAL WHARVES WITH NEW PLASTIC LUMBER.

DESIGN
CONSTRUCTION
TOTAL FUNDING

LNR
150
500
750 C

H.B. NO. 1900

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)		
					2017-18	F	2018-19

SPECTATOR EVENTS & SHOWS - ALOHA STADIUM

18.00 ALOHA STADIUM, MASTER PLAN AND ENVIRONMENTAL IMPACT STUDY, OAHU P18195 AGS889

PLANS FOR A MASTER PLAN AND AN ENVIRONMENTAL IMPACT STUDY FOR THE ALOHA STADIUM FACILITY AND SITE. SCOPE INCLUDES STUDIES AND RELATED PLANNING WORK FOR THE DEMOLITION OF THE EXISTING ALOHA STADIUM AND FOR DEVELOPMENT AND CONSTRUCTION OF A NEW STADIUM FACILITY FOR THE STATE OF HAWAII. CONSIDERATION INCLUDES MIXED USE DEVELOPMENT OF THE ENTIRE ALOHA STADIUM SITE.

PLANS TOTAL FUNDING AGS 10,000 10,000 C

18.01 LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU Q104 AGS889

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT ARE HAZARDOUS TO HEALTH AND SAFETY INCLUDING REPAIRS, ALTERATIONS AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.

PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING AGS 1,400 13,598 15,000 C

H.B. NO. 1900

STATE OF HAWAII					CAPITAL IMPROVEMENT PROJECTS					APPROPRIATIONS (\$,1000'S)				
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	2017-18	2018-19	M	O	F	M	O	F	YEAR	F
I. PUBLIC SAFETY														
SAFETY FROM CRIMINAL ACTIONS														
GENERAL SUPPORT - CRIMINAL ACTION														
GENERAL ADMINISTRATION														
1.00	DEPARTMENT OF PUBLIC SAFETY, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE	P18196	PSD900											
PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.														
PLANS DESIGN														
TOTAL FUNDING														
PSD														
1														
349														
350 C														
C														
[2.00														
HAWAII COMMUNITY-CORRECTIONAL-CENTER;--NEW														
MEDIUM-SECURITY-HOUSING;--HAWAII														
CONSTRUCTION-OF-A-NEW-MEDIUM-SECURITY-HOUSING-UNIT-AND														
RELATED-IMPROVEMENTS-AT-THE-HAWAII-COMMUNITY-CORRECTIONAL														
CENTER;														
CONSTRUCTION														
TOTAL FUNDING														
13,210														
13,210 C														
C														
8,100														
8,100 C														
C														

H.B. NO. 1900

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
				2017-18	2018-19	2019-20	2020-21
[3-00	KAUAI COMMUNITY CORRECTIONAL CENTER, -NEW MEDIUM SECURITY HOUSING, -KAUAI	P18198	PSD900				
	CONSTRUCTION OF A NEW MEDIUM SECURITY HOUSING UNIT AND RELATED IMPROVEMENTS AT THE KAUAI COMMUNITY CORRECTIONAL CENTER:						
	CONSTRUCTION TOTAL FUNDING			13,210	13,210	e	e]
3.00	KAUAI COMMUNITY CORRECTIONAL CENTER, NEW MEDIUM SECURITY HOUSING, KAUAI	P18198	PSD900				
	CONSTRUCTION OF A NEW MEDIUM SECURITY HOUSING UNIT AND RELATED IMPROVEMENTS AT THE KAUAI COMMUNITY CORRECTIONAL CENTER.						
	CONSTRUCTION TOTAL FUNDING			13,210	13,210	c	9,700 c

[4-00

MAUI COMMUNITY CORRECTIONAL CENTER, -NEW MEDIUM SECURITY HOUSING, -MAUI

P18199 PSD900

CONSTRUCTION OF A NEW MEDIUM SECURITY HOUSING UNIT AND RELATED IMPROVEMENTS AT THE MAUI COMMUNITY CORRECTIONAL CENTER:

CONSTRUCTION TOTAL FUNDING

MAUI COMMUNITY CORRECTIONAL CENTER, NEW MEDIUM SECURITY HOUSING, MAUI

P18199 PSD900

CONSTRUCTION OF A NEW MEDIUM SECURITY HOUSING UNIT AND RELATED IMPROVEMENTS AT THE MAUI COMMUNITY CORRECTIONAL CENTER.

CONSTRUCTION TOTAL FUNDING

[4-00

MAUI COMMUNITY CORRECTIONAL CENTER, -NEW MEDIUM SECURITY HOUSING, -MAUI

P18199 PSD900

CONSTRUCTION OF A NEW MEDIUM SECURITY HOUSING UNIT AND RELATED IMPROVEMENTS AT THE MAUI COMMUNITY CORRECTIONAL CENTER:

CONSTRUCTION TOTAL FUNDING

MAUI COMMUNITY CORRECTIONAL CENTER, NEW MEDIUM SECURITY HOUSING, MAUI

P18199 PSD900

CONSTRUCTION OF A NEW MEDIUM SECURITY HOUSING UNIT AND RELATED IMPROVEMENTS AT THE MAUI COMMUNITY CORRECTIONAL CENTER.

CONSTRUCTION TOTAL FUNDING

6,320	6,320	e	e]
8,000	8,000	c	8,000 c

H.B. NO. 1900

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21

[5.00 PSD-GENERAL-ADMINISTRATION; LUMP-SUM-CIP; STATEWIDE 2019-1 PSD900

DESIGN-AND-CONSTRUCTION-FOR-NEW-ADDITIONS; RENOV.; ALTER.; REPLACEMENTS; UPGRADES; IMPROV.; AND REHAB. OF BUILDINGS; SITES; UTILITIES; EQUIPMENT; AND FACILITIES; STATEWIDE-FOR THE PSD; MECHANICAL-SYSTEM-INFRASTRUCTURE-IMPROVEMENTS; UPGRADES; AND REHABILITATION-FOR-PSD-FACILITIES; STATEWIDE; ELECTRICAL-SYSTEM-INFRASTRUCTURE-IMPROVEMENTS-AND-UPGRADES FOR THE PSD-FACILITIES; STATEWIDE;

DESIGN
CONSTRUCTION
TOTAL FUNDING

6,895
27,580
34,475

AGS

e]

5.00 PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE 2019-1 PSD900

PLANS, DESIGN AND CONSTRUCTION FOR NEW ADDITIONS, RENOV., ALTER., REPLACEMENTS, UPGRADES, IMPROV., AND REHAB. OF BUILDINGS, SITES, UTILITIES, EQUIPMENT, AND FACILITIES, STATEWIDE FOR THE PSD; MECHANICAL SYSTEM INFRASTRUCTURE IMPROVEMENTS, UPGRADES, AND REHABILITATION FOR PSD FACILITIES, STATEWIDE; ELECTRICAL SYSTEM INFRASTRUCTURE IMPROVEMENTS AND UPGRADES FOR THE PSD FACILITIES, STATEWIDE.

PLANS
DESIGN
CONSTRUCTION
TOTAL FUNDING

6,895
27,580
34,475

AGS

200
2,000
2,500
4,700

c

6.00 WCCC, NEW CONSOLIDATED HOUSING AND OTHER RELATED IMPROVEMENTS, OAHU 2018-1 PSD900

PLANS AND DESIGN OF A NEW CONSOLIDATED WOMEN'S HOUSING, ASSOCIATED SUPPORT OFFICES, AND OTHER IMPROVEMENTS AT THE WOMEN'S COMMUNITY CORRECTIONAL CENTER (WCCC), OAHU.

PLANS
DESIGN
TOTAL FUNDING

1,600
6,400
8,000

AGS

c

BUF-01 (18)

H.B. NO. 1900

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII		P R O G R A M A N D C A P I T A L P R O J E C T S		C A P I T A L P R O J E C T S		A P P R O P R I A T I O N S (\$, 1 0 0 0 ' S)	
ITEM NO.		P R O G R A M A N D C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S	C A P I T A L P R O J E C T S
[7-00		WCCC-HOOKIPA-MAKAI-COTTAGE-RENOVATION-FOR NEW-CONSOLIDATED-FEMALE-HOUSING, OAHU	P18200 PSD900				
		CONSTRUCTION-FOR-THE-RENOVATION-OF-THE-HOOKIPA-MAKAI-COTTAGE AND-PROGRAMS-BUILDING-AND-RELATED-IMPROVEMENTS-AT-THE WOMEN'S-COMMUNITY-CORRECTIONAL-CENTER:					
		CONSTRUCTION TOTAL-FUNDING					
7.00		WCCC, HOOKIPA MAKAI COTTAGE RENOVATION FOR NEW CONSOLIDATED FEMALE HOUSING, OAHU	P18200 PSD900				
		CONSTRUCTION FOR THE RENOVATION OF THE HOOKIPA MAKAI COTTAGE AND PROGRAMS BUILDING AND RELATED IMPROVEMENTS AT THE WOMEN'S COMMUNITY CORRECTIONAL CENTER.					
		CONSTRUCTION TOTAL FUNDING					
7.01		SITE ASSESSMENT STUDY FOR A NEW KAUAI COMMUNITY CORRECTIONAL CENTER, KAUAI	2019-2 PSD900				
		PLANS AND DESIGN FOR THE ASSESSMENT AND SELECTION OF POTENTIAL SITES FOR A NEW KAUAI COMMUNITY CORRECTIONAL CENTER FOR THE ISLAND OF KAUAI.					
		PLANS DESIGN TOTAL FUNDING					

H.B. NO. 1900

STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M	FISCAL YEAR	M	FISCAL YEAR	M
				2017-18	F	2018-19	F				
7.02	SITE ASSESSMENT STUDY FOR A NEW HAWAII COMMUNITY CORRECTIONAL CENTER, HAWAII	2019-3	PSD900								
	PLANS AND DESIGN FOR THE ASSESSMENT AND SELECTION OF POTENTIAL LOCATIONS FOR A NEW HAWAII COMMUNITY CORRECTIONAL CENTER, HAWAII.										
	PLANS DESIGN										
	TOTAL FUNDING										
7.03	PSD PLANNING & ASSESSMENT FOR PUBLIC-PRIVATE PARTNERSHIP (P3) OPPORTUNITIES, STATEWIDE	2019-4	PSD900								
	PLANS TO DEVELOP A STATEWIDE PUBLIC-PRIVATE PARTNERSHIP (P3) STRATEGIC PLAN TO ASSESS P3 OPPORTUNITIES FOR THE DEPARTMENT OF PUBLIC SAFETY (PSD), STATEWIDE.										
	PLANS										
	TOTAL FUNDING										
7.04	PSD PLANS REVIEW USE AND SPECIAL USE PERMIT FILING FOR WAIAWA CORRECTIONAL CENTER, OAHU	2019-5	PSD900								
	PLANS TO COMPLETE THE PLANS REVIEW USE (PRU) AND SPECIAL USE PERMIT (SUP) FILING FOR THE WAIAWA CORRECTIONAL CENTER, OAHU, AS REQUIRED BY THE STATE OF HAWAII AND CITY & COUNTY OF HONOLULU, DEPARTMENT OF PLANNING & PERMITTING.										
	PLANS										
	TOTAL FUNDING										

H.B. NO. 1900

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR	M	F	F	APPROPRIATIONS (\$1,000'S)		
								2017-18	2018-19	2019-20
7.05	MAUI COMMUNITY CORRECTIONAL CENTER, DORMS 1 & 2 HOUSING RENOVATION, MAUI	2019-7	PSD900							
	PLANS, DESIGN, AND CONSTRUCTION TO RENOVATE MAUI COMMUNITY CORRECTIONAL CENTER (MCCC) DORMITORIES 1 AND 2.									
	PLANS DESIGN									1
	CONSTRUCTION									49
	TOTAL FUNDING		AGS							200
										250 C
7.06	MAUI COMMUNITY CORRECTIONAL CENTER, DORM 3 HOUSING RENOVATIONS, MAUI	2019-8	PSD900							
	PLANS, DESIGN, AND CONSTRUCTION TO RENOVATE THE MAUI COMMUNITY CORRECTIONAL CENTER'S DORMITORY 3 BUILDING.									
	PLANS DESIGN									1
	CONSTRUCTION									49
	TOTAL FUNDING		AGS							200
										250 C
7.07	PSD SW FACILITY MASTER PLANS, ADA ASSESSMENT AND SUSTAINABILITY MASTER PLANS, STATEWIDE	20191A	PSD900							
	PLANS FOR THE DEVELOPMENT OF A MASTER PLAN FOR THE DEPARTMENT OF PUBLIC SAFETY, DEVELOPMENT OF A STATEWIDE ADA ACHIEVEABLE BARRIER REMOVAL AND ADA TRANSITION ASSESSMENT MASTER PLAN, AND DEVELOPMENT OF A STATEWIDE SUSTAINABILITY MASTER PLAN FOR PSD.									
	PLANS									10,000
	TOTAL FUNDING		AGS							10,000 C

H.B. NO. 1900

STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	O	F	APPROPRIATIONS (\$,1000'S)
				2017-18	2018-19				
SAFETY FROM PHYSICAL DISASTERS									
AMELIORATION OF PHYSICAL DISASTERS									
8.00	COMBINED SUPPORT MAINTENANCE SHOP 2, KEAUKAHA MILITARY RESERVATION, HAWAII	ARI601 DEF110							
CONSTRUCTION AND EQUIPMENT FOR A NEW COMBINED SUPPORT MAINTENANCE SHOP COMPLEX FOR THE HAWAII ARMY NATIONAL GUARD. THE NEW COMBINED SUPPORT MAINTENANCE SHOP WILL INCLUDE OFFICE PERSONNEL AND WORK AREA SPACE, AND MAINTENANCE SHOP WORK BAYS THAT WILL BE DESIGNED AND CONSTRUCTED TO ACHIEVE LEED SILVER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.									
			DEF	2,599	1	1	1	1	
									1,714 C
				2,599	1	1	1	1	1,714 P
DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE									
9.00	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT. STWD. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	A40 DEF110							
PLANS									
LAND									
DESIGN									
CONSTRUCTION									
EQUIPMENT									
			AGS	2,193	30	1	1	1	
									2,193
				2,499	275	1	1	1	2,750
				2,499	1	1	1	1	2,499 C
									1 N

H.B. NO. 1900

STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	F	M	F	M	F
				2017-18	2018-19						
10.00	EMERGENCY FIBER OPTIC CABLE SYSTEM FOR DOD DIAMOND HEAD OPERATION CENTERS, OAHU	DD1803	DEF110								
	DESIGN AND CONSTRUCTION FOR AN UNDERGROUND FIBER OPTIC CABLE SYSTEM TO INTERCONNECT THE STATE EMERGENCY OPERATIONS CENTER IN BIRKIMER TUNNEL AND THE NATIONAL GUARD JOINT OPERATIONS CENTER (JOC) IN BATTERY 407.										
	DESIGN					107				773	
	CONSTRUCTION										773
	TOTAL FUNDING					107				773	
11.00	ENERGY RESILIENCY AND PHYSICAL SECURITY PROJECTS FOR HIARNG FACILITIES, STATEWIDE	AR1801	DEF110								
	DESIGN AND CONSTRUCTION FOR ENERGY RESILIENCY, ENERGY EFFICIENCY, AND PHYSICAL SECURITY PROJECTS FOR CRITICAL FACILITIES OF THE HAWAII ARMY NATIONAL GUARD (HIARNG) IN HILO, HAWAII AND KALAELOA, OAHU TO ENSURE THE SAFETY AND CONTINUED OPERATIONS OF THE FACILITIES DURING A DISASTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.										
	DESIGN					920				7,330	
	CONSTRUCTION									1,580	
	TOTAL FUNDING					920				8,910	
12.00	FORT RUGER STATE MOTOR POOL, ABOVE GROUND FUEL STORAGE TANK, OAHU	DD1801	DEF110								
	DESIGN AND CONSTRUCTION FOR A 1,000-GALLON ABOVE GROUND FUEL STORAGE TANK AND ACCESSORY STRUCTURES TO SUPPORT THE DEPARTMENT OF DEFENSE STATE MOTOR POOL.										
	DESIGN					36				201	
	CONSTRUCTION										201
	TOTAL FUNDING					36				201	

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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	D	FISCAL YEAR	M	D	F
				2017-18	2018-19						
[13.00	HAWAII STATE-FUSION-CENTER, OAHU	HS1801 BEF110	AGS	441	441	E					E]
	DESIGN TOTAL-FUNDING										
	HAWAII STATE FUSION CENTER, OAHU	HS1801 DEF110									
	DESIGN AND CONSTRUCTION FOR THE RENOVATION OF OFFICE SPACE WITHIN FORT RUGER BUILDING 306A TO CREATE A SENSITIVE COMPARTMENTED INFORMATION FACILITY, SECURE ROOM AND OFFICES FOR THE HAWAII STATE FUSION CENTER, AND OTHER RELATED IMPROVEMENTS.										
	DESIGN CONSTRUCTION TOTAL FUNDING		AGS	141	141	C			1,616	1,616	C
14.00	LIHUE AIRPORT STORAGE FACILITY, KAUAI	CD1804 DEF110									
	PLANS, DESIGN, AND CONSTRUCTION OF A NEW STORAGE FACILITY AT THE LIHUE AIRPORT TO STORE EMERGENCY EQUIPMENT INCLUDING BUT NOT LIMITED TO FEDERAL, STATE, AND, LOCAL AGENCIES EMERGENCY EQUIPMENT.										
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		TRN	1	199	800			1,000	C	C

H.B. NO. 1900

STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	APPROPRIATIONS (\$1,000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21

[15.00 OPERATIONS-SUPPORT-CENTER-ROOF-REPLACEMENT; BAHU 6B1808 DEF110

DESIGN-OF-ROOF-REPLACEMENT-FOR-THE-STATE-EMERGENCY OPERATIONS-CENTER; -OPERATIONS-SUPPORT-CENTER-(BUILDING-303) LOCATED IN DIAMOND HEAD CRATER; -PROJECT-INCLUDES INSPECTION; DESIGN; -DEMOLITION; -AND-RELATED-CONSTRUCTION;

DESIGN TOTAL FUNDING 81 81 6 6]

15.00 OPERATIONS SUPPORT CENTER ROOF REPLACEMENT, OAHU CD1803 DEF110

DESIGN AND CONSTRUCTION OF ROOF REPLACEMENT FOR THE STATE EMERGENCY OPERATIONS CENTER, OPERATIONS SUPPORT CENTER (BUILDING 303) LOCATED IN DIAMOND HEAD CRATER. PROJECT INCLUDES INSPECTION, DESIGN, DEMOLITION, AND RELATED CONSTRUCTION.

DESIGN 81 724
CONSTRUCTION 81 724
TOTAL FUNDING 162 1448

16.00 RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE A0201 DEF110

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE.

PLANS 1 1
LAND 1 1
DESIGN 250 250
CONSTRUCTION 825 825
EQUIPMENT 1,923 1,923
TOTAL FUNDING 3,000 C 3,000 C

H.B. NO. 1900

STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$, 1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	O	F	FISCAL YEAR	M	O	F
17.00	UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, STATEWIDE	P98134	DEF110								
	DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.										
	DESIGN										
	CONSTRUCTION		DEF		1,574				6,015		
	TOTAL FUNDING				8,983				1,510	C	
					2,817	C			4,505	P	
					7,740	P					
17.01	BIRKHIRMER EMERGENCY OPERATING CENTER MODERNIZATION, OAHU	CD1802	DEF110								
	PLANS AND DESIGN TO MODERNIZE AND EXPAND THE BIRKHIRMER TUNNEL STATE EMERGENCY OPERATIONS CENTER, IMPROVE BUILDING 303 AND OTHER IMPROVEMENTS, DIAMOND HEAD STATE MONUMENT, OAHU.										
	PLANS										
	DESIGN										
	TOTAL FUNDING		AGS						500		
									750		
									1,250	C	

H.B. NO. 1900

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$, 1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID.	EXPENDING AGENCY	FISCAL YEAR	MONTH	FISCAL YEAR	MONTH
		NO.		2017-18	F	2018-19	F

17.02 FORT RUGER B306 AND B306A, HURRICANE
HARDENING, OAHU DD1601 DEF110

~~DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO RETROFIT BUILDINGS 306 AND 306A TO RESIST HURRICANE FORCE WINDS, AIR CONDITIONING IMPROVEMENTS, NEW EMERGENCY GENERATOR, AND ASSOCIATED IMPROVEMENTS.~~

	C
DESIGN	
CONSTRUCTION	
TOTAL FUNDING	
AGS	
85	
545	
630	
C	

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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	M	FISCAL YEAR	M	F	2017-18	F	2018-19
1.00	K. GOVERNMENT-WIDE SUPPORT EXEC DIRECTN, COORD, & POLICY DEVELOPMENT POLICY DEVELOPMENT & COORDINATION STATEWIDE PLANNING & COORDINATION DBEDT, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.	P18202	BED144								
	PLANS DESIGN		BED								
	TOTAL FUNDING										
2.00	PROOF OF CONCEPT PLAN AND DSGN FOR S. SHORE PRMDE AND COASTL OPEN SPACE NTWK STUDY, OAHU PLANS AND DESIGN FOR SOUTH SHORE PROMENADE AND COASTAL OPEN SPACE NETWORK STUDY (DIAMOND HEAD TO PEARL HARBOR): RESILIENCE AND CONNECTIVITY BY DESIGN.	P18203	BED144								
	PLANS DESIGN		BED								
	TOTAL FUNDING										
3.00	STATE AGENCY TRANSIT-ORIENTED DEVELOPMENT, OAHU PLANS FOR TRANSIT-ORIENTED DEVELOPMENT MASTER PLAN OF STATE-OWNED PARCELS NEAR PROPOSED RAIL STATIONS ON THE ISLAND OF OAHU.	OPT002	BED144								
	PLANS		BED								
	TOTAL FUNDING										

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2017-18	2018-19	F

FISCAL MANAGEMENT

REVENUE COLLECTION
SUPPORTING SERVICES - REVENUE COLLECTION

4.00 INFRASTRUCTURE AND EQUIPMENT FOR THE SAFETY AND SECURITY OF DOTAX, STATEWIDE 6 TAX107

DESIGN, CONSTRUCTION, AND EQUIPMENT RELATING TO THE SAFETY AND SECURITY OF THE DEPARTMENT OF TAXATION.

DESIGN
CONSTRUCTION
EQUIPMENT20
360
120
500 C

TOTAL FUNDING

TAX

C

4.01 TAX SYSTEM MODERNIZATION (TSM), STATEWIDE 3 TAX107

CONSTRUCTION FOR A CORE COMPUTER SYSTEM WHICH WILL BE A REPLACEMENT FOR THE CURRENT TAX SYSTEM.

CONSTRUCTION

TOTAL FUNDING

TAX

16,546
16,546 CGENERAL SERVICES
INFORMATION TECH & COMMUNICATION SVCS
ENT TECH SVCS - GOVERNANCE & INNOVATION

5.00 UPGRADE AND EXPANSION OF CRITICAL DATA SYSTEMS, OAHU X101 AGS130

EQUIPMENT FOR IT INFRASTRUCTURE, INCLUDING DATA/SHARED SERVICE CENTERS AND NETWORKS FOR THE STATE OF HAWAII.

EQUIPMENT

TOTAL FUNDING

AGS

900
900 C

C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

APPROPRIATIONS (\$,1000'S)

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21
6-00	ENT TECH SVCS - OPER & INFRASTRUCTURE MNTNCE						
	LUMP-SUM-HEALTH-AND-SAFETY--INFORMATION-AND COMMUNICATION-SERVICES-DIVISION, STATEWIDE						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANNUAL AND HAWAIIAN MICROWAVE SYSTEMS, AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.						
6.00	LUMP SUM HEALTH AND SAFETY INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANNUAL AND HAWAIIAN MICROWAVE SYSTEMS, AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.						

ENT TECH SVCS - OPER & INFRASTRUCTURE MNTNCE

LUMP-SUM-HEALTH-AND-SAFETY--INFORMATION-AND COMMUNICATION-SERVICES-DIVISION, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANNUAL AND HAWAIIAN MICROWAVE SYSTEMS, AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.

PLANS
LAND
DESIGN
CONSTRUCTION
EQUIPMENT
TOTAL FUNDING

1
1
87
810
1
900 6
167
4,530
1
1,700 6]

TOTAL FUNDING

LUMP SUM HEALTH AND SAFETY INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE

Q102 AGS131

6.00

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANNUAL AND HAWAIIAN MICROWAVE SYSTEMS, AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.

PLANS
LAND
DESIGN
CONSTRUCTION
EQUIPMENT
TOTAL FUNDING

1
1
87
810
1
900 C
1,000
598
3,950
2,000
7,550 C

TOTAL FUNDING

AGS

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STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	FISCAL YEAR	M	FISCAL YEAR
				2017-18	2018-19	F	2018-19	F	2018-19
APPROPRIATIONS (\$,1000'S)									
PROPERTY MANAGEMENT									
PUBLIC LANDS MANAGEMENT									
7.00	DAM ASSESSMENTS, MAINTENANCE, AND REMEDIATION, STATEWIDE	J42A LNR101							
	PLANS, DESIGN, AND CONSTRUCTION FOR ASSESSMENTS, MAINTENANCE, AND REMEDIATION OF DAMS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.								
	PLANS								
	DESIGN								
	CONSTRUCTION								
	TOTAL FUNDING		LNR	2,248	2,250	C			C
8.00	KAANAPALI BEACH RESTORATION AND BERM ENHANCEMENT, KAAHAPALI, MAUI	E00D LNR101							
	CONSTRUCTION FOR SAND REPLENISHMENT AT KAAHAPALI BEACH, MAUI. SAND WOULD BE BORROWED FROM AN OFFSHORE SAND FIELD AND DELIVERED TO THE BEACH. THE BEACH WOULD BE WIDENED BY 35 FEET ALONG 3,500 FEET OF BEACH AREA IN FRONT OF THE MARRIOTT AND HYATT HOTELS.								
	CONSTRUCTION								
	TOTAL FUNDING		LNR	9,300	3,500	C			C
				4,650	1,150	R			T
8.01	KAMEHAMEHUI FOREST ACQUISITION ADDITION TO KULA FOREST RESERVE, MAUI	E02A LNR101							
	LAND ACQUISITION FOR 3277 ACRES IN UP-COUNTRY MAUI FOR ADDITION TO THE KULA FOREST RESERVE FOR REFORESTATION AND PUBLIC RECREATION AND BENEFIT.								
	LAND								
	TOTAL FUNDING		LNR	3,000	3,000	B			B

STATE OF HAWAII

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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	M	F	O	F	2017-18	2018-19	F
10.00	ARTS & SCIENCES CENTER, HAWAII EQUIPMENT FOR REPLACEMENT OF A FIRE ALARM SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P18205	AGS221								
	EQUIPMENT		AGS		28						
	TOTAL FUNDING				28	C					C
11.00	ARTS & SCIENCES CENTER, HAWAII PLANS AND DESIGN FOR A COMMUNITY FACILITY AND INFRASTRUCTURE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P18206	AGS221								
	PLANS DESIGN		AGS		1						
	TOTAL FUNDING				62	C					C
12.00	BISHOP MUSEUM, OAHU CONSTRUCTION FOR ENERGY EFFICIENCY AND SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P18207	AGS221								
	CONSTRUCTION		AGS		250						
	TOTAL FUNDING				250	C					C

H.B. NO. 1900

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)			
					2017-18	F	2018-19	F

13.00 BOBBY BENSON CENTER, OAHU P18208 AGS221

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND RESTORATION OF FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS								
DESIGN					1			
CONSTRUCTION					1			
EQUIPMENT					247			
TOTAL FUNDING			AGS		1	250 C		C

14.00 CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE E109 AGS221

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATED TO WAGES FOR PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS								
LAND					6,124		6,430	
DESIGN					1		1	
CONSTRUCTION					1		1	
EQUIPMENT					1		1	
TOTAL FUNDING			AGS		6,128 A		6,434 A	

H.B. NO. 1900STATE OF HAWAII
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)		
					2017-18	2018-19	F

15.00 DAGS, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE P18209 AGS221

PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.

PLANS DESIGN TOTAL FUNDING AGS 249 250 C C

16.00 FIRST RESPONDERS TECHNOLOGY CAMPUS AND CYBER SECURITY DATA CENTER, OAHU P18210 AGS221

PLANS FOR THE DVLPMNT AND IMPLMNTATION OF STWD SPACE NEEDS & BLDG ASSET MGMT MASTER PLANS FOR OPTIMIZATN OF STATE OCCUPIED FACILITIES & STATE-OWNED PROP. SCOPE INCLUDES BUT IS NOT LIMITED TO SPACE UTILIZATION LAYOUTS, PLANNING FOR SPACE RENVTN & PROP DVLPMNT, INCLUDING THE FIRST RESPONDERS TECHNOLGY CAMPUS AND CYBER SECURITY DATA CENTER, & ADDITIONAL STUDIES AS NEEDED TO ENSURE SUCCESSFUL IMPLEMENTATION.

PLANS TOTAL FUNDING AGS 900 900 C C

17.00 FRIENDS OF PALACE THEATER, HAWAII P18211 AGS221

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF A NEW AIR CONDITIONING SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING AGS 1 1 127 130 C C

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STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$, 1000'S)				
					2017-18	F	2018-19	O	M
18.00	HALE KIPA, INC., OAHU CONSTRUCTION FOR A SERVICES CENTER AND TWO RESIDENTIAL SHELTERS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P18212	AGS221						
	CONSTRUCTION TOTAL FUNDING		AGS		750		750	C	C
19.00	HAWAII ISLAND COMMUNITY DEVELOPMENT CORPORATION, HAWAII CONSTRUCTION FOR A NEW ADULT DAY CARE CENTER FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P18213	AGS221						
	CONSTRUCTION TOTAL FUNDING		AGS		200		200	C	C
20.00	HUI O LAKA, KAUAI CONSTRUCTION FOR THE RENOVATION OF HISTORIC STATE-OWNED BUILDINGS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P18214	AGS221						
	CONSTRUCTION TOTAL FUNDING		AGS		25		25	C	C

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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR	M	FISCAL YEAR	O	F	2017-18	F	2018-19
21.00	ISLAND OF HAWAII YMCA, HAWAII	P18215	AGS221								
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EXTENSIVE REPAIRS TO THE ISLAND OF HAWAII YMCA BUILDING IN HILO. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.										
	PLANS										
	DESIGN										
	CONSTRUCTION										
	EQUIPMENT										
	TOTAL FUNDING										
			AGS								C
22.00	KA HALE A KE OLA HOMELESS RESOURCE CENTERS, INC., MAUI	P18216	AGS221								
	DESIGN AND CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS FOR PERMANENT SUPPORTIVE HOUSING ON MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.										
	DESIGN										
	CONSTRUCTION										
	TOTAL FUNDING										
			AGS								C
23.00	KUNIA VILLAGE DEVELOPMENT CORPORATION, OAHU	P18217	AGS221								
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAPITAL IMPROVEMENTS TO WATER SYSTEMS TO SUPPORT AFFORDABLE WORK-FORCE HOUSING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.										
	PLANS										
	DESIGN										
	CONSTRUCTION										
	EQUIPMENT										
	TOTAL FUNDING										
			AGS								C

H.B. NO. 1900

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21

[24.00

LUMP-SUM-MAINTENANCE-OF-EXISTING-FACILITIES;
PUBLIC-WORKS-DIVISION,--STATEWIDE

--0101 AGS224

PLANS, LAND-ACQUISITION, DESIGN,--CONSTRUCTION,--AND-EQUIPMENT
FOR-IMPROVEMENTS-AND-MAINTENANCE-OF-PUBLIC-FACILITIES-AND
SITES, STATEWIDE,--PROJECTS-MAY-INCLUDE-REPAIRS-AND
IMPROVEMENTS.

PLANS
LAND
DESIGN
CONSTRUCTION
EQUIPMENT
TOTAL FUNDING

100
1
810
14,080
9
15,000 e

AGS

e]

24.00

LUMP SUM MAINTENANCE OF EXISTING FACILITIES,
PUBLIC WORKS DIVISION, STATEWIDE

0101 AGS221

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT
FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND
SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND
IMPROVEMENTS.

PLANS
LAND
DESIGN
CONSTRUCTION
EQUIPMENT
TOTAL FUNDING

100
1
810
14,080
9
15,000 c

AGS

c]

H.B. NO. 1900

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	M	F
25.00	LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE	V104	AGS221				
	PLANS, DESIGN, AND CONSTRUCTION FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES' FOR OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM AND STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING		AGS	1 299 2,700 3,000	C		C
26.00	MAUI ARTS & CULTURAL CENTER, MAUI	P18218	AGS221				
	PLANS AND CONSTRUCTION FOR COMPLETION OF A COMMUNITY STAGE AND EVENTS LAWN AREA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
	PLANS CONSTRUCTION TOTAL FUNDING		AGS	1 999 1,000	C		C
27.00	MAUI YOUTH AND FAMILY SERVICES, INC., MAUI	P18219	AGS221				
	CONSTRUCTION FOR A NEW FACILITY TO PROVIDE SUPPORT SERVICES ON MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.						
	CONSTRUCTION TOTAL FUNDING		AGS	400 400	C		C

H.B. NO. 1900

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T S	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR 2017-18	M F	FISCAL YEAR 2018-19	M F	APPROPRIATIONS (\$,1000'S)	
28.00	NATIONAL KIDNEY FOUNDATION OF HAWAII, STATEWIDE	P18220	AGS221						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW PROGRAM CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.								
	PLANS							1	
	LAND							1	
	DESIGN							1	
	CONSTRUCTION							996	
	EQUIPMENT							1	
	TOTAL FUNDING		AGS			1,000	C		C
29.00	NEW PARKING GARAGE AND COMMUNITY CENTER, OAHU	P18221	AGS221						
	PLANS, DESIGN, AND CONSTRUCTION FOR AN UNDERGROUND PARKING GARAGE, ABOVE GROUND COMMUNITY GATHERING SPACE, NEW BUILDING HOUSING A COMMUNITY MEETING ROOM AND RETAIL SPACE, AND ASSOCIATED SITE IMPROVEMENTS, EQUIPMENT, AND APPURTENANCES AT TMK: 43054006:0000.								
	PLANS							1	
	DESIGN							299	
	CONSTRUCTION							2,700	
	TOTAL FUNDING		AGS			3,000	C		C

H.B. NO. 1900

STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$,1000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	M	O	F	F	F	F
30.00	STATE CAPITOL BUILDING, REHABILITATION OF CHAMBERS LEVEL WATERPROOFING SYSTEM, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FULL STRUCTURAL AND ARCHITECTURAL REHABILITATION OF THE WATERPROOFING SYSTEM/REFLECTING POOLS ABOVE THE CHAMBERS, BASEMENT OFFICES, PARKING AREA, AND OTHER RELATED IMPROVEMENTS.	X102	AGS221	2017-18	2018-19						
	PLANS										
	DESIGN										
	CONSTRUCTION										
	EQUIPMENT										
	TOTAL FUNDING		AGS	1,197	1,200	C					
31.00	WAIMANALO COMMUNITY VALUES AND PRIORITIES PROJECT, OAHU PLANS FOR PHASE 2 OF THE WAIMANALO COMMUNITY VALUES AND PRIORITIES PROJECT.	P18222	AGS221								
	PLANS										
	TOTAL FUNDING		AGS	250	250	C					
32.00	WAIOLI CORPORATION, KAUAI CONSTRUCTION FOR A RAIL-LINE RESTORATION AND EDUCATIONAL EXHIBIT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P18223	AGS221								
	CONSTRUCTION										
	TOTAL FUNDING		AGS	550	550	C					

H.B. NO. 1900

STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$,1000'S)					
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21	FISCAL YEAR 2021-22	FISCAL YEAR 2022-23
33.00	SEAWATER AIR CONDITIONING, OAHU	P18224	AGS221						
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SEAWATER AIR CONDITIONING ENERGY TRANSFER FACILITIES FOR SELECTED STATE BUILDINGS IN THE CAPITOL DISTRICT. PROJECT TO INCLUDE BUILDING AND SITE IMPROVEMENTS, EQUIPMENT, APPURTENANCES, AND OTHER PROJECT COSTS.								
	DESIGN								
	CONSTRUCTION								
	EQUIPMENT								
	TOTAL FUNDING								
			AGS	468	607				
				5,180					
				6,255					
									C
33.01	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU	P104	AGS221						
	PLANS AND DESIGN TO ADDRESS IMMEDIATE HEALTH & SAFETY NEEDS AT WASHINGTON PLACE. PROJECT INCLUDES LEAD-BASED PAINT ABATEMENT/ENCAPSULATION, BUILDING CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING, AND VENTILATION) AND ADAAG REQUIREMENTS. ASSOCIATED TO THE WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.								
	PLANS								
	DESIGN								
	TOTAL FUNDING								
			AGS						
									C
34.00	GRANTS TO COUNTIES CITY & COUNTY OF HONOLULU KALIHI STREET, OAHU	P18225	SUB201						
	PLANS AND DESIGN FOR ROAD IMPROVEMENTS, WIDENING AND REPAIR TO KALIHI STREET FROM KALAEPA DRIVE TO 3080 KALIHI STREET.								
	PLANS								
	DESIGN								
	TOTAL FUNDING								
			CCH						
									C

H.B. NO. 1900

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$, 1000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	M	F
35.00	PEDESTRIAN WALKWAYS, OAHU PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PEDESTRIAN WALKWAYS, IMPROVEMENTS AND APPURTENANCES, OAHU.	P18226 SUB201					
	PLANS						
	LAND						
	DESIGN						
	CONSTRUCTION						
	TOTAL FUNDING		TRN	12,997	13,000	C	C
36.00	COUNTY OF MAUI UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF AN AGRICULTURAL PARK IN UPCOUNTRY MAUI, WITH MATCHING FUNDS FROM THE COUNTY OF MAUI; SCOPE OF THE PROJECT TO INCLUDE LAND ACQUISITION, ENGINEERING, AND IRRIGATION INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P18227 SUB401					
	LAND						
	DESIGN						
	CONSTRUCTION		COM	240	960	C	C
	TOTAL FUNDING			4,800	5,000	S	S
37.00	COUNTY OF KAUAI BRYAN J. BAPTISTE SPORTS COMPLEX IMPROVEMENTS, KAUAI PLANS AND CONSTRUCTION OF A NEW ANNOUNCER'S BOOTH, BLEACHERS, P.A. SYSTEM, AND ADA WALKWAYS.	P18228 SUB501					
	PLANS						
	CONSTRUCTION		COM	200	2,300	C	C
	TOTAL FUNDING			2,500			

H.B. NO. 1900

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECTS	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$,1000'S)				
					2017-18	F	2018-19	F	
38.00.	CAPTAIN COOK MEMORIAL PARK IMPROVEMENTS, KAUAI	P18229 SUB501							
	DESIGN AND CONSTRUCTION OF NEW BACKSTOP, DUG OUTS, LIGHTING AND GRAND STAND AT THE CAPTAIN COOK MEMORIAL PARK, WAIIMEA, KAUAI.								
	DESIGN				250				
	CONSTRUCTION				750				
	TOTAL FUNDING		COK		1,000	C			C

1 SECTION 7. Part V, Act 49, Session Laws of Hawaii 2017, is
2 amended:

3 (1) By adding a new section to read as follows:

4 "SECTION XX.X Provided that of the general obligation bond
5 fund appropriation for financial assistance for agriculture
6 (AGR101), the sum of \$5,000,000 or so much thereof as may be
7 necessary for fiscal year 2018-2019 shall be deposited into the
8 agricultural loan revolving fund to be expended for loans to
9 increase the State's support for agriculture."

 (2) By adding a new section to read as follows:

11 "SECTION XX.X Provided that of the general obligation bond
12 fund appropriation for rental housing services (HMS220), the sum
13 of \$29,000,000 for fiscal year 2018-2019 for lump sum public
14 housing development, improvements, and renovations, statewide,
15 shall be expended on the following projects:

- 16 1. ADA accessibility compliance, for various state and
 federal projects, statewide;
18 2. Hale Po'ai, building and site improvements, Oahu;
19 3. Hale Aloha O Puna, ADA units & roof, Hawaii;
20 4. Pi'ilani homes, physical improvements, Maui; and
21 5. Puahala homes, interior modernization buildings
22 10 - 15, Oahu."

23 (3) By deleting section 45 as follows:

24 ~~["SECTION 45. Provided that of the general obligation bond~~
25 ~~fund appropriations for the public works planning, design, and~~

~~construction (ACS 221), lump sum advance planning, statewide, the sum of \$5,000,000 for fiscal year 2017-2018 shall not be expended until a Memorandum of Agreement between the department of accounting and general services and the high technology development corporation is executed for the management and planning to prepare the First Responder Technology Park for development and use."]~~

(4) By amending section 47 to read as follows:

"SECTION 47. Any law to the contrary notwithstanding, the appropriations under Act 119, Session Laws of Hawaii 2015, section 47, as amended and renumbered by Act 124, Session Laws of Hawaii 2016, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

"Item No.	Amount (MOF)
A-18.03	\$ 5,230,000 C
C-21	50,000,000 E
G-81	[\$] 4,875,000 C
I-0.13	3,145,000 C
I-1.01	13,210,000 C
I-1.02	13,210,000 C
I-1.03	6,320,000 C
I-1.04	17,500,000 C
K-2	30,000,000 C
K-3.01	15,000,000 C
K-7	8,512,000 C"

(5) By adding a new section to read as follows:

"SECTION XX.X Any law to the contrary notwithstanding, the appropriations under Act 143, Session Laws of Hawaii 2015, section 8, in the amount indicated or balance thereof,

1 unallotted, allotted, unencumbered, or encumbered and
2 unrequired, are hereby lapsed:

3	<u>Section</u>	<u>Amount (MOF)</u>
4		
5	<u>8</u>	<u>\$25,000,000 D"</u>

6 SECTION 8. Part VII, Act 49, Session Laws of Hawaii 2017,
7 is amended:

8 (1) By deleting section 57 as follows:

9 [~~SECTION 57. After the objectives and the purposes of~~
10 ~~appropriations made in this Act for capital investment purposes~~
11 ~~from the state educational facilities improvement special fund~~
12 ~~have been met, any unrequired balances shall be transferred to~~
13 ~~the special funded project adjustment fund for state educational~~
14 ~~facilities appropriated in part II and described further in~~
15 ~~part IV of this Act, and shall be considered a supplementary~~
16 ~~appropriation thereto; provided that the governor shall submit a~~
17 ~~report to the legislature of all uses of this authority for the~~
18 ~~previous twelve month period from December 1 to November 30 no~~
19 ~~later than thirty days prior to the convening of the regular~~
20 ~~sessions of 2018 and 2019.~~"]

21 (2) By deleting section 58 as follows:

22 [~~SECTION 58. In the event that currently authorized~~
23 ~~appropriations specified for capital investment purposes listed~~
24 ~~in this Act or in any other Act currently authorized by the~~
25 ~~legislature are insufficient, and where the source of funding~~
26 ~~for the project is designated as the state educational~~

1 ~~facilities improvement special fund, the governor may make~~
2 ~~supplemental allotments from the special funded project~~
3 ~~adjustment fund for state educational facilities; provided that~~
4 ~~the supplemental allotments from the special funded project~~
5 ~~adjustment fund for state educational facilities shall not be~~
6 ~~used to increase the scope of the project and may only be made~~
7 ~~to supplement currently authorized capital investment project~~
8 ~~cost elements; provided further that the governor shall submit a~~
9 ~~report to the legislature of all uses of this authority for the~~
10 ~~previous twelve month period from December 1 to November 30 no~~
11 ~~later than thirty days prior to the convening of the regular~~
12 ~~sessions of 2018 and 2019-."]~~

13 (3) By amending section 59 as follows:

14 "SECTION 59. Any provision of this Act to the contrary
15 notwithstanding, the appropriations made for capital improvement
16 projects authorized under this Act shall not lapse at the end of
17 the fiscal biennium for which the appropriation is made;
18 provided that all appropriations made to be expended in fiscal
19 biennium 2017-2019 which are unencumbered as of June 30, 2020,
20 shall lapse as of that date; provided further that this lapsing
21 date shall not apply to[+]

22 ~~(1) Appropriations for projects where the means of~~
23 ~~financing is the state educational facilities improvement~~
24 ~~special fund, where such appropriations have been authorized for~~

1 ~~more than three years for the construction or acquisition of~~
2 ~~public school facilities, or~~

3 ~~(2) Non-general]~~ non-general fund appropriations for
4 projects described in part IV of this Act where such
5 appropriations have been deemed necessary to qualify for federal
6 aid financing and reimbursement and are unencumbered as of
7 June 30, 2024, shall lapse as of that date."

8 (4) By amending section 72 as follows:

9 "SECTION 72. Any provision of this Act to the contrary
10 notwithstanding, the governor may approve the extension of the
11 lapse dates for federal fund or other federal fund
12 appropriations and appropriations of other means of financing,
13 except general funds, deemed necessary to qualify for federal
14 aid financing and/or reimbursement, provided in this Act or
15 authorized by the governor pursuant to section [72]71 of this
16 Act as necessary to meet the intent of the federal grant
17 awards."

18 (5) By amending section 95 as follows:

19 "SECTION 95. Provided that the director of finance shall
20 ensure that non-facility per pupil general fund amounts
21 allocated for department of education and charter school
22 students are equal on an annualized fiscal year basis; provided
23 further that, for the purposes of this section, all general fund
24 appropriations for school-based budgeting (EDN100),
25 instructional support (EDN200), state administration (EDN300),

1 and school support (EDN400) shall be considered non-facility
2 appropriations for department of education; provided further
3 that, for the purposes of this section, the general fund
4 appropriation for charter schools (EDN600) shall be considered
5 the non-facility appropriation for charter schools; provided
6 further that, for the purposes of this section, funds
7 appropriated for teacher national board certification incentive
8 pursuant to section 302A-706, Hawaii Revised Statutes, shall be
9 excluded from non-facility appropriations for charter schools;
provided further that, for the purposes of this section, all
11 grant appropriations issued pursuant to chapter 42F, Hawaii
12 Revised Statutes, and funds appropriated for teacher recruitment
13 and retention incentive for hard-to-fill positions shall be
14 excluded from non-facility appropriations for the department of
15 education and charter schools; and provided further that,
16 notwithstanding any other law to the contrary, for fiscal
7 year 2017-2018 and fiscal year 2018-2019, the director of
finance shall:

- 19 (1) Determine the sum of general fund appropriations made
20 for the department of education and charter school
21 student non-facility costs;
- 22 (2) Determine the sum of department of education and
23 charter school student enrollment based upon verified
24 actual student enrollment counts as of October 15;

1 (3) Determine a per pupil amount by dividing the sum of
2 general fund appropriations determined under
3 paragraph (1) by the sum of student enrollment
4 determined under paragraph (2);

5 (4) Transfer a general fund amount between the department
6 of education and charter schools prior to November 1,
7 2017, and November 1, 2018, respectively, that will
8 provide each with a per pupil allocation equal to the
9 amount determined on an annualized fiscal year basis
10 under paragraph (3); and

11 (5) Account for all calculations and transfers made
12 pursuant to this section in a report to the
13 legislature, governor, department of education, and
14 charter schools within ten days of any transfer made
15 pursuant to this section."

16 SECTION 9. MISCELLANEOUS. If any portion of this Act or
17 its application to any person, entity, or circumstance is held
18 to be invalid for any reason, then the legislature declares that
19 the remainder of the Act and each and every other provision
20 thereof shall not be affected thereby. If any portion of a
21 specific appropriation is held to be invalid for any reason, the
22 remaining portion shall be expended to fulfill the objective of
23 such appropriation to the extent possible.

H.B. NO. 1900

1 SECTION 10. In the event manifest clerical, typographical
2 or other mechanical errors are found in this Act, the governor
3 is hereby authorized to correct such errors.

4 SECTION 11. Material to be repealed is bracketed and
5 stricken. New statutory material is underscored. In printing
6 this Act, the revisor of statutes need not include the bracketed
7 material or the underscoring.

8 SECTION 12. Nothing in this Act shall affect the validity
9 or continuing effectiveness of any provisions of Act 49, Session
Laws of Hawaii 2017, not repealed or modified by this Act.

11 SECTION 13. EFFECTIVE DATE. This Act shall take effect
12 upon its approval.

13

14

INTRODUCED BY: _____



15

BY REQUEST

JAN 18 2018

H.B. NO. 1900

Report Title:

State budget.

Description:

To adjust and request appropriations for Fiscal Biennium 2017-19 funding requirements for operations and capital improvement projects of Executive Branch agencies and programs.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

JUSTIFICATION SHEET

DEPARTMENT: Budget and Finance

TITLE: RELATING TO THE STATE BUDGET.

PURPOSE: To adjust and request appropriations for fiscal biennium 2017-2019 funding requirements for operations and capital improvement program (CIP) projects of executive branch agencies and programs.

MEANS: Amend Act 49, Session Laws of Hawaii 2017 (the General Appropriations Act of 2017), and other budget authorizations effective during fiscal biennium 2017-2019.

JUSTIFICATION: Article VII, Section 9 of the Hawaii State Constitution, allows the governor to submit a supplemental budget to the legislature in even-numbered years. A supplemental budget request for fiscal biennium 2017-2019 is necessary to reduce certain non-discretionary authorizations to reflect revised estimates, and for other proposed adjustments and new requests in the operating and CIP budgets.

Impact on the public: State services provided to the public will be affected by the proposed adjustments and funding levels.

Impact on the department: Statewide program expenditures and operational needs must be closely monitored to ensure that they are within the appropriation levels and available resources.

APPROPRIATION:

Operating Request

<u>Means of Financing</u>	FY 18 Act 49/2017 <u>Appropriation</u> (\$)	FY 18 Proposed <u>Adjustment</u> (\$)	FY 18 Recommended <u>Appropriation</u> (\$)
General Funds	7,248,455,293	.....	7,248,455,293
Special Funds	2,858,578,242	.....	2,858,578,242
Federal Funds	2,763,388,945	.....	2,763,388,945
Other Federal Funds	241,389,838	.....	241,389,838
Private Contributions	738,352	.....	738,352
County Funds	2,209,721	.....	2,209,721
Trust Funds	431,780,888	.....	431,780,888
Interdept. Transfers	102,080,623	.....	102,080,623
Revolving Funds	444,667,505	.....	444,667,505
Other Funds	17,279,607	.....	17,279,607
Total	14,110,569,014	.....	14,110,569,014
<u>Means of Financing</u>	FY 19 Act 49/2017 <u>Appropriation</u> (\$)	FY 19 Proposed <u>Adjustment</u> (\$)	FY 19 Recommended <u>Appropriation</u> (\$)
General Funds	7,421,597,622	21,256,787	7,442,854,409
Special Funds	2,842,844,254	81,854,945	2,924,699,199
Federal Funds	2,818,249,291	12,540,370	2,830,789,661
Other Federal Funds	226,255,940	(24,207,847)	202,048,093
Private Contributions	747,510	.....	747,510
County Funds	2,209,721	.....	2,209,721
Trust Funds	432,113,524	.....	432,113,524
Interdept. Transfers	102,100,099	(6,687,179)	95,412,920
Revolving Funds	446,796,181	(1,260,390)	445,535,791
Other Funds	15,945,718	1,965,760	17,911,478
Total	14,308,859,860	85,462,446	14,394,322,306

CIP Request

<u>Means of Financing</u>	<u>FY 18 Act 49/2017 Appropriation (\$)</u>	<u>FY 18 Proposed Adjustment (\$)</u>	<u>FY 18 Recommended Appropriation (\$)</u>
General Funds	10,477,000	.....	10,477,000
Special Funds	50,700,000	.....	50,700,000
G.O. Bonds	1,027,951,000	.....	1,027,951,000
G.O. Reimbursable	.....	.....	.....
Revenue Bonds	794,537,000	.....	794,537,000
Federal Funds	369,663,000	.....	369,663,000
Other Federal Funds	11,092,000	.....	11,092,000
Private Contributions	5,000,000	.....	5,000,000
County Funds	1,000,000	.....	1,000,000
Trust Funds	.....	.....	.....
Interdept. Transfers	.....	.....	.....
Revolving Funds	.....	.....	.....
Other Funds	<u>19,325,000</u>	<u>.....</u>	<u>19,325,000</u>
Total	2,289,745,000	.....	2,289,745,000
<u>Means of Financing</u>	<u>FY 19 Act 49/2017 Appropriation (\$)</u>	<u>FY 19 Proposed Adjustment (\$)</u>	<u>FY 19 Recommended Appropriation (\$)</u>
General Funds	10,783,000	452,000	11,235,000
Special Funds	93,513,000	(26,980,000)	66,533,000
G.O. Bonds	49,445,000	620,048,000	669,493,000
G.O. Reimbursable	.....	.....	.....
Revenue Bonds	270,777,000	570,237,000	841,014,000
Federal Funds	219,744,000	275,615,000	495,359,000
Other Federal Funds	11,972,000	.....	11,972,000
Private Contributions	9,651,000	5,003,000	14,654,000
County Funds	.....	.....	.....
Trust Funds	1,150,000	.....	1,150,000
Interdept. Transfers	.....	.....	.....
Revolving Funds	.....	.....	.....
Other Funds	<u>28,125,000</u>	<u>53,000,000</u>	<u>81,125,000</u>
Total	695,160,000	1,497,375,000	2,192,535,000

The Supplemental Operating Budget Request
Fiscal Year 2018-2019:

For fiscal year 2017-2018, there are no proposed adjustments to the operating budget. The current appropriation level for all means of financing (MOF) is \$14.1 billion.

For fiscal year 2018-2019, total proposed adjustments to the operating budget amount to a net increase of \$85.5 million, or 0.6 per cent more than the current appropriation level of \$14.3 billion for all MOF. Total proposed general fund adjustments to the operating budget amount to a net increase of \$21.3 million, or 0.3 per cent more than the current appropriation level of \$7.4 billion. The major requirements are in the areas of health and human services, education, and transportation, and to pay 100 per cent of the State's other post-employment benefits annual required contribution in fiscal year 2018-2019.

The Supplemental CIP Budget Request Fiscal
Year 2017-2018:

For fiscal year 2017-2018, there are no proposed adjustments to the CIP budget. The current appropriation level for all MOF is \$2.3 billion. There are no general fund or general obligation (G.O.) bond adjustments requested.

For fiscal year 2018-2019, total proposed CIP adjustments amount to a net increase of \$1.5 billion, or 215 per cent, increasing the current appropriation level to \$2.2 billion. Total general fund and G.O. bond adjustments amount to net increases of \$0.5 million and \$620 million, respectively. The major requirements are in the areas of transportation, education, health, housing, and public safety.

CIP Lapses

Adjustments to CIP authorizations and provisos are included to recommend lapsing a total of \$125.2 million from all MOF (including \$75.2 million in G.O. and G.O. reimbursable bonds) from projects that were authorized in previous Acts. The \$75.2 million includes \$30 million requested for reauthorization to support expenditures from encumbered state educational facilities improvement special fund appropriations.

Statement Regarding the Debt Limit

It has been determined that the total amount of principal and interest calculated on: a) all bonds issued and outstanding, b) all bonds authorized and unissued, and c) all bonds proposed in the supplemental budget (including state guaranties) will not cause the debt limit to be exceeded at the time of each bond issuance.

Statements Regarding the General Fund Expenditure Ceiling

The general fund appropriation included in this measure has been made with consideration of the statutorily defined appropriation ceiling for the executive branch pursuant to section 37-92, Hawaii Revised Statutes. With general fund appropriations of \$7,665,740,429 for fiscal year 2018-2019 authorized for the executive branch by the regular and special sessions of 2017, the appropriation ceiling for the executive branch has already been exceeded by \$15,217,672 or 0.2 per cent in fiscal year 2018-2019.

Funding requested in this measure for supplemental operating and capital improvement costs of the executive branch will result in the appropriation ceiling for the executive branch to now be exceeded in fiscal year 2018-2019 by an additional

\$21,708,787 or 0.3 per cent. This current declaration takes into account general fund appropriations currently authorized for fiscal year 2018-2019 and this measure only, and does not include other general fund appropriations for fiscal year 2018-2019 that may be authorized for the executive branch in other legislation submitted to the legislature during the regular session of 2018.

These excesses are due to the substantial costs of social assistance entitlements, support for public education, and other critical requirements.

PPBS PROGRAM
DESIGNATION:

All programs.

OTHER AFFECTED
AGENCIES:

All executive branch departments and agencies.

EFFECTIVE DATE:

Upon approval.