



GOV. MSG. NO. 5

EXECUTIVE CHAMBERS

HONOLULU

DAVID Y. IGE
GOVERNOR

January 22, 2018

✓ The Honorable Ronald D. Kouchi,
President and Members of the Senate
Twenty-Ninth State Legislature
State Capitol, Room 409
Honolulu, Hawai'i 96813

The Honorable Scott K. Saiki,
Speaker and Members of the House
of Representatives
Twenty-Ninth State Legislature
State Capitol, Room 431
Honolulu, Hawai'i 96813

Dear Senate President Kouchi, Speaker Saiki and Members of the Legislature:

Transmitted herewith are proposed changes to the FY 19 Executive Supplemental Budget for the Department of Health.

Your favorable consideration is requested for the budget request to amend the Supplemental Budget as follows:

Capital Improvement Program (CIP) Budget Adjustments:

Department of Health (HTH 430)

Adds \$17,400,000 in general obligation bond funds in FY 19 for Perimeter Security Fence, Hawai'i State Hospital, O'ahu.

Sincerely,

DAVID Y. IGE
Governor, State of Hawai'i

Attachment

c: Honorable Donovan M. Dela Cruz
Honorable Sylvia Luke

Capital Improvement Program (CIP)**GOV. MSG. NO. 5**

HTH 430 ADULT MENTAL HEALTH - INPATIENT

By adding a new item:

"2019-1 PERIMETER SECURITY FENCE, HAWAII STATE HOSPITAL, OAHUDESIGN AND CONSTRUCTION OF A NEW PERIMETER SECURITY FENCE
AND RELATED IMPROVEMENTS AT THE HAWAII STATE HOSPITAL.

	<u>FY 2018</u>	<u>FY 2019</u>
<u>DESIGN</u>	<u>0</u>	<u>1,200</u>
<u>CONSTRUCTION</u>	<u>0</u>	<u>16,200</u>
<u>TOTAL FUNDING</u> AGS	<u>0 C</u>	<u>17,400 C"</u>