



EXECUTIVE CHAMBERS
HONOLULU

DAVID Y. IGE
GOVERNOR

June 22, 2018

GOV. MSG. NO. 1153

The Honorable Ronald D. Kouchi,
President
and Members of the Senate
Twenty-Ninth State Legislature
State Capitol, Room 409
Honolulu, Hawai'i 96813

The Honorable Scott K. Saiki,
Speaker and Members of the
House of Representatives
Twenty-Ninth State Legislature
State Capitol, Room 431
Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

This is to inform you that on June 22, 2018, the following bill was signed into law:

HB1900 HD1 SD2 CD1

RELATING TO THE STATE BUDGET
ACT 053 (18)

Sincerely,

DAVID Y. IGE
Governor, State of Hawai'i

A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2018.

3 SECTION 2. This Act amends Act 49, Session Laws of Hawaii
4 2017, and other appropriations and authorizations effective
5 during fiscal biennium 2017-2019.

6 SECTION 3. Part II, Act 49, Session Laws of Hawaii 2017,
7 is amended by amending section 3 to read as follows:

8 "SECTION 3. APPROPRIATIONS. The following sums, or so
9 much thereof as may be sufficient to accomplish the purposes and
10 programs designated herein, are hereby appropriated or
11 authorized, as the case may be, from the means of financing
12 specified to the expending agencies designated for the fiscal
13 biennium beginning July 1, 2017 and ending June 30, 2019. The
14 total expenditures and the number of positions in each fiscal
15 year of the biennium shall not exceed the sums and the number
16 indicated for each fiscal year, except as provided elsewhere in
17 this Act, or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
"A. ECONOMIC DEVELOPMENT							
1	2	3	4	5	6	7	8
1.	BED100	- STRATEGIC MARKETING AND SUPPORT		10.00*		10.00*	
				#		1.00#	
	OPERATING		BED	1,417,966A		1,390,466A	
						<u>2,525,466A</u>	
			BED	1,821,915W		1,821,915W	
			BED	700,000P		0P	
						<u>700,000P</u>	
2.	BED105	- CREATIVE INDUSTRIES DIVISION		11.00*		11.00*	
	OPERATING		BED	1,777,374A		1,327,374A	
						<u>1,527,374A</u>	
			BED	30,000B		30,000B	
			BED	200,000P		0P	
						<u>400,000P</u>	
3.	BED107	- FOREIGN TRADE ZONE		17.00*		17.00*	
	OPERATING		BED	2,278,556B		2,278,556B	
4.	BED142	- GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT		26.00*		26.00*	
				1.00#		1.00#	
	OPERATING		BED	2,474,222A		2,223,222A	
5.	BED113	- TOURISM		5.00*		5.00*	
						3.00*	
				27.00#		27.00#	
						29.00#	
	OPERATING		BED	141,369,295B		141,369,295B	
6.	AGR101	- FINANCIAL ASSISTANCE FOR AGRICULTURE		1,500,000A			A
	OPERATING		AGR	9.00*		9.00*	
			AGR	1,340,775B		1,340,775B	
						<u>1,750,775B</u>	
			AGR	5,500,000W		5,500,000W	
7.	AGR122	- PLANT PEST AND DISEASE CONTROL					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1				79.00*		[79.00*]	
2						<u>78.00*</u>	
3		OPERATING	AGR	5,632,729A		[5,632,729A]	
4						<u>5,563,189A</u>	
5				42.00*		<u>42.00*</u>	
6			AGR	8,547,402B		[8,547,402B]	
7						<u>8,347,402B</u>	
8			AGR	2,500N		[2,500N]	
9						<u>0N</u>	
10			AGR	512,962T		512,962T	
11			AGR	212,095U		212,095U	
12			AGR	50,360W		50,360W	
13				5.00#		5.00#	
14			AGR	673,089P		[673,089P]	
15						<u>675,589P</u>	
16		INVESTMENT CAPITAL	AGR	608,000C		C	
17			AGS	C		<u>180,000C</u>	
18							
19	8.	AGR131 - RABIES QUARANTINE					
20				36.32*		36.32*	
21				1.25#		1.25#	
22		OPERATING	AGR	4,153,574B		4,003,574B	
23		INVESTMENT CAPITAL	AGS	C		[1,000C]	
24						<u>101,000C</u>	
25							
26	9.	AGR132 - ANIMAL DISEASE CONTROL					
27				21.68*		21.68*	
28		OPERATING	AGR	1,508,333A		1,508,333A	
29				5.00*		[5.00*]	
30						<u>4.00*</u>	
31			AGR	281,052B		[281,052B]	
32						<u>196,952B</u>	
33				3.00#		3.00#	
34			AGR	412,057P		438,438P	
35		INVESTMENT CAPITAL	AGS	C		<u>500,000C</u>	
36							
37	10.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
38				19.50*		[19.50*]	
39						<u>27.00*</u>	
40				9.00#		[9.00#]	
41						<u>8.00#</u>	
42		OPERATING	LNR	3,682,786A		[3,472,786A]	



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						<u>3,752,201A</u>	
			LNR	2,455,475B		2,455,475B	
						<u>2,725,475B</u>	
				1.50*		1.50*	
						<u>1.00*</u>	
				1.00#		<u>1.00#</u>	
			LNR	8,907,237P		57,237P	
						<u>558,374P</u>	
		INVESTMENT CAPITAL	LNR	1,100,000C		0C	
						<u>1,700,000C</u>	
		11. AGR151 - QUALITY AND PRICE ASSURANCE					
		OPERATING	AGR	19.00*		20.00*	
				1,640,793A		1,614,659A	
				3.00*		3.00*	
			AGR	421,307B		421,307B	
			AGR	300,000T		300,000T	
				10.00#		10.00#	
			AGR	567,020W		567,020W	
			AGR	138,624P		138,624P	
		12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING					
		OPERATING	AGR	13.00*		13.00*	
				1,645,774A		1,645,774A	
						<u>1,845,774A</u>	
			AGR	920,000B		920,000B	
						<u>420,000B</u>	
			AGR	257,003N		257,003N	
						<u>1,007,003N</u>	
			AGR		P	<u>220,000P</u>	
		13. AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
		OPERATING	AGR	5.00*		5.00*	
						<u>7.00*</u>	
				374,708A		374,708A	
						<u>574,708A</u>	
				24.50*		24.50*	
			AGR	2,602,535B		2,602,535B	
				7.50*		7.50*	
			AGR	1,255,986W		1,255,986W	
		INVESTMENT CAPITAL	AGR	2,750,000C		0C	
						<u>9,000,000C</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
14.	AGR161	- AGRIBUSINESS DEVELOPMENT AND RESEARCH					
	OPERATING		AGR	250,601A	#	50,601A	2.00#
						950,293A	
			AGR	500,000B		500,000B	
				12.00#		12.00#	
			AGR	4,070,594W		4,070,594W	
	INVESTMENT CAPITAL		AGR	30,452,000C		0C	
						12,300,000C	
15.	AGR192	- GENERAL ADMINISTRATION FOR AGRICULTURE					
				24.00*		24.00*	
	OPERATING		AGR	2,201,760A		1,851,046A	26.00*
						2,409,770A	
				6.00*		6.00*	
			AGR	1,228,096B		1,228,096B	
	INVESTMENT CAPITAL		AGR	300,000B			B
			AGR	2,900,000C			C
			AGS	208,000C			C
16.	LNR153	- FISHERIES MANAGEMENT					
	OPERATING		LNR	813,472A		813,472A	
				2.00*		2.00*	
			LNR	368,306B		368,306B	
			LNR	420,000N		420,000N	
				2.00*		2.00*	
				1.00#		1.00#	
			LNR	421,762P		261,762P	
17.	AGR153	- AQUACULTURE DEVELOPMENT					
				3.00*		3.00*	
						4.00*	
				1.00#		1.00#	
						0.00#	
	OPERATING		AGR	312,913A		312,913A	
			AGR	125,000B		125,000B	
18.	BED120	- HAWAII STATE ENERGY OFFICE					
	OPERATING		BED		A	150,000A	



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				5.00*		5.00*	
				28.00#		28.00#	
			BED	68,039,247B		68,039,247B	
						18,039,247B	
			BED		T	240,000T	
19.	BED143	HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
				1.50*		1.50*	
				3.75#		3.75#	
	OPERATING		BED	4,085,439A		1,085,439A	
						2,585,439A	
				1.50*		1.50*	
				6.25#		6.25#	
			BED	3,858,345B		3,898,345B	
			BED		R	1,500,000R	
			BED	1,500,000W		1,500,000W	
				9.00#		9.00#	
			BED	964,713P		964,713P	
	INVESTMENT CAPITAL		BED	900,000C		6,500,000C	
20.	BED145	HAWAII STRATEGIC DEVELOPMENT CORPORATION					
	OPERATING		BED	2,608,516B		2,608,516B	
				2.00#		2.00#	
						1.00#	
			BED	4,321,301W		4,321,301W	
						4,201,333W	
21.	BED146	NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
	OPERATING		BED		A	675,000A	
				22.00#		22.00#	
			BED	7,814,459B		7,814,459B	
	INVESTMENT CAPITAL		BED		C	750,000C	
			BED		D	4,900,000D	
22.	BED138	HAWAII GREEN INFRASTRUCTURE AUTHORITY					
	OPERATING		BED	1,000,000B		5.00#	
						1,000,000B	
						51,000,000B	
23.	LNR141	WATER AND LAND DEVELOPMENT					
	OPERATING		LNR	2,169,355A		24.00*	
						2,169,355A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						<u>2,619,355A</u>	
				4.00*		4.00*	
			LNR	772,550B		772,550B	
			LNR	197,827T		197,827T	
		INVESTMENT CAPITAL	LNR	8,000,000C		0E	
						<u>8,800,000C</u>	
24.	BED150	HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
				19.00*		*	
	OPERATING		BED	846,000A		0A	
						<u>70,000A</u>	
				2.00*		21.00*	
				2.00#		2.00#	
			BED	1,373,358W		2,823,358W	
	INVESTMENT CAPITAL		BED	3,000,000C		0E	
						<u>500,000C</u>	
25.	BED160	HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
	OPERATING		BED	600,000A		A	
			BED	3,100,000N		3,100,000N	
				31.00*		31.00*	
						<u>29.00*</u>	
				42.00#		42.00#	
						<u>41.00#</u>	
			BED	11,147,761W		11,101,761W	
						<u>10,930,425W</u>	
			BED	3,000,000P		3,000,000P	
	INVESTMENT CAPITAL		BED	54,200,000C		0E	
						<u>2,650,000C</u>	
26.	BED128	OFFICE OF AEROSPACE					
				1.00#		1.00#	
	OPERATING		BED	1,291,759A		841,759A	
						<u>1,141,759A</u>	
			<u>BED</u>		<u>B</u>	<u>500,000B</u>	

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
B. EMPLOYMENT							
1. LBR111 - WORKFORCE DEVELOPMENT							
	OPERATING		LBR	1.20*		1.20*	
				1,055,449A		1,055,449A	
				11.00#		11.00#	
			LBR	5,940,010B		5,940,010B	
				29.80* [29.80*]		28.80*	
				12.00#		12.00#	
			LBR	7,988,415N [7,988,415N]		8,922,353N	
				20.00*		20.00*	
			LBR	2,000,000S		2,000,000S	
				12.00*		12.00*	
				20.00#		20.00#	
			LBR	2,883,182U		2,883,182U	
				8.00*		8.00*	
			LBR	380,000P		380,000P	
	INVESTMENT CAPITAL		<u>LBR</u>	<u>C</u>		<u>11,000,000C</u>	
2. LBR135 - WORKFORCE DEVELOPMENT COUNCIL							
	OPERATING		LBR	0.10*		0.10*	
				462,868A		462,868A	
				5.90* [5.90*]		6.90*	
			LBR	8,290,036N [8,290,036N]		6,550,772N	
3. LBR171 - UNEMPLOYMENT INSURANCE PROGRAM							
	OPERATING		LBR	11.00#		11.00#	
				3,191,310B		3,191,310B	
				251.50*		251.50*	
			LBR	24,062,083N [24,062,083N]		20,398,390N	
			LBR	358,000,000T		358,000,000T	
4. LBR903 - OFFICE OF COMMUNITY SERVICES							
	OPERATING		LBR	4.00*		4.00*	
				5.00#		5.00#	
			LBR	3,675,524A [1,982,478A]		3,931,978A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1			LBR	5,000B		5,000B	
2				1.00*		1.00*	
3				4.00#		4.00#	
4			LBR	5,050,158N		5,050,158N	
5						5,591,243N	
6			LBR	500,000U		500,000U	
7						OU	
8			LBR	179,000P		179,000P	
9						300,000P	
10		INVESTMENT CAPITAL	LBR	3,658,000C		0C	
11						6,231,000C	
12							
13	5.	HMS802 - VOCATIONAL REHABILITATION		37.76*		37.76*	
14				2.64#		2.64#	
15			OPERATING	4,834,804A		4,659,804A	
16						4,809,804A	
17				69.24*		69.24*	
18				5.36#		5.36#	
19			HMS	14,662,011N		14,662,011N	
20			HMS	1,330,200W		1,330,200W	
21		INVESTMENT CAPITAL	HMS	521,000C			C
22							
23							
24	6.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM		17.10*		17.10*	
25			OPERATING	1,084,236A		1,084,236A	
26				22.00*		22.00*	
27			LBR	3,002,955B		3,002,955B	
28				0.50#		0.50#	
29			LBR	70,000W		70,000W	
30				19.90*		19.90*	
31			LBR	2,089,716P		2,089,716P	
32						2,150,000P	
33							
34							
35	7.	LBR152 - WAGE STANDARDS PROGRAM		18.00*		18.00*	
36			OPERATING	1,185,488A		1,208,802A	
37							
38							
39	8.	LBR153 - HAWAII CIVIL RIGHTS COMMISSION		22.50*		22.50*	
40			OPERATING	1,624,947A		1,644,693A	
41				0.50*		0.50*	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				5.00#		5.00#	
			LBR	250,000P		250,000P	<u>460,000P</u>
9.	LBR183	DISABILITY COMPENSATION PROGRAM		88.00*		88.00*	<u>90.00*</u>
	OPERATING		LBR	5,818,016A		8,113,402A	<u>8,166,334A</u>
				11.00*		11.00*	
			LBR	23,937,031T		24,002,622T	
10.	LBR161	HAWAII LABOR RELATIONS BOARD		1.00*		1.00*	<u>3.00*</u>
	OPERATING		LBR	783,303A		783,303A	<u>928,303A</u>
11.	LBR812	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD		10.00*		10.00*	
	OPERATING		LBR	941,737A		956,173A	
12.	LBR871	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE		12.00*		12.00*	
	OPERATING		LBR	1,165,559N		1,165,559N	
13.	LBR901	RESEARCH AND STATISTICS		4.38*		4.38*	
	OPERATING		LBR	478,679A		478,679A	
				3.67*		3.67*	
			LBR	480,895N		480,895N	<u>400,000N</u>
				13.00*		13.00*	
			LBR	910,533P		910,533P	
14.	LBR902	GENERAL ADMINISTRATION		21.83*		21.83*	<u>16.83*</u>



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1
2
3
4
5
6
7
8
9

				1.12#		1.12#	
	OPERATING		LBR	1,740,856A	[	1,740,856A]
						<u>1,534,456A</u>	
			LBR	200,000B		200,000B	
				32.17*		32.17*	
				2.88#		2.88#	
			LBR	3,286,941P		3,286,941P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
C. TRANSPORTATION FACILITIES							
1. TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT							
				653.50*		653.50*	
						640.00*	
				2.00#		2.00#	
	OPERATING		TRN	171,733,557B		162,339,905B	
						166,795,170B	
			TRN	1,836,750N		1,405,500N	
	INVESTMENT CAPITAL		TRN		B	19,118,000B	
			TRN	336,150,000E		54,382,000E	
						221,682,000E	
			TRN	9,000,000N		1,000N	
			TRN		X	28,000,000X	
2. TRN104 - GENERAL AVIATION							
				31.00*		31.00*	
	OPERATING		TRN	13,235,284B		11,313,626B	
						8,313,626B	
	INVESTMENT CAPITAL		TRN	18,800,000E		4,500,000E	
3. TRN111 - HILO INTERNATIONAL AIRPORT							
				87.00*		87.00*	
	OPERATING		TRN	16,129,760B		20,390,335B	
						16,624,335B	
			TRN	841,500N		1,359,000N	
	INVESTMENT CAPITAL		TRN	19,800,000E		4,800,000E	
						6,100,000E	
			TRN	2,000,000N		0N	
						1,000N	
4. TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE							
				95.00*		95.00*	
						101.00*	
	OPERATING		TRN	20,039,454B		21,692,380B	
						20,631,234B	
			TRN	1,359,000N		841,500N	
	INVESTMENT CAPITAL		TRN	1,359,000B		B	
			TRN	2,066,000E		11,375,000E	
						88,475,000E	
			TRN	1,000N			N



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
5.	TRN116	WAIMEA-KOHALA AIRPORT		6.00*		6.00*	
						5.00*	
	OPERATING		TRN	949,670B		1,952,547B	
						<u>836,905B</u>	
6.	TRN118	UPOLU AIRPORT					
	OPERATING		TRN	49,500B		49,500B	
	INVESTMENT CAPITAL		TRN	25,000E		1,000,000E	
7.	TRN131	KAHULUI AIRPORT					
				176.00*		176.00*	
						174.00*	
	OPERATING		TRN	33,922,386B		39,498,611B	
						<u>34,700,365B</u>	
			TRN	1,683,000N		N	
	INVESTMENT CAPITAL		TRN	108,473,000E		18,125,000E	
						<u>20,805,000E</u>	
			TRN			<u>3,750,000N</u>	
8.	TRN133	HANA AIRPORT					
				8.00*		8.00*	
	OPERATING		TRN	1,266,490B		916,459B	
	INVESTMENT CAPITAL		TRN	500,000E		1,500,000E	
9.	TRN135	KAPALUA AIRPORT					
				11.00*		11.00*	
	OPERATING		TRN	2,058,855B		2,058,516B	
	INVESTMENT CAPITAL		TRN	500,000E		1,500,000E	
10.	TRN141	MOLOKAI AIRPORT					
				14.00*		14.00*	
	OPERATING		TRN	2,940,108B		4,789,175B	
						<u>2,939,175B</u>	
			TRN	841,500N		N	
	INVESTMENT CAPITAL		TRN	1,000,000E		6,250,000E	
11.	TRN143	KALAUPAPA AIRPORT					
				9.00*		9.00*	
						7.00*	
	OPERATING		TRN	2,768,115B		1,018,115B	
						<u>839,939B</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		INVESTMENT CAPITAL	TRN		E	4,500,000E	
2							
3	12.	TRN151 - LANAI AIRPORT					
4				12.00*		12.00*	
5		OPERATING	TRN	3,973,207B		4,026,576B	
6						<u>3,026,576B</u>	
7			TRN	841,500N		N	
8		INVESTMENT CAPITAL	TRN	1,500,000E		1,500,000E	
9						<u>23,807,000E</u>	
10			TRN		N	<u>1,000N</u>	
11			TRN		R	<u>5,000,000R</u>	
12							
13	13.	TRN161 - LIHUE AIRPORT					
14				104.00*		104.00*	
15						<u>116.00*</u>	
16		OPERATING	TRN	28,188,495B		27,072,951B	
17						<u>24,155,012B</u>	
18			TRN	841,500N		N	
19		INVESTMENT CAPITAL	TRN	9,294,000B		B	
20			TRN	5,123,000E		16,225,000E	
21						<u>17,225,000E</u>	
22			TRN	12,000,000X		X	
23							
24	14.	TRN163 - PORT ALLEN AIRPORT					
25		OPERATING	TRN	1,841B		1,841B	
26		INVESTMENT CAPITAL	TRN	1,500,000E		E	
27							
28	15.	TRN195 - AIRPORTS ADMINISTRATION					
29				130.00*		130.00*	
30						<u>131.00*</u>	
31				2.00#		2.00#	
32						<u>1.00#</u>	
33		OPERATING	TRN	228,718,309B		243,989,812B	
34						<u>327,589,812B</u>	
35		INVESTMENT CAPITAL	TRN	15,550,000B		49,900,000B	
36						<u>9,400,000B</u>	
37			TRN	5,000,000E		21,000,000E	
38						<u>140,000,000E</u>	
39			TRN	1,000N		2,000N	
40						<u>6,402,000N</u>	
41			TRN	7,325,000X		125,000X	
42						<u>53,125,000X</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
16.	TRN301	- HONOLULU HARBOR		113.00*		[113.00*]	
						<u>114.00*</u>	
				2.00#		[2.00#]	
						<u>1.00#</u>	
	OPERATING		TRN	27,118,386B		[27,882,117B]	
						<u>19,822,117B</u>	
	INVESTMENT CAPITAL		TRN		B	[2,000B]	
						<u>8,000B</u>	
			TRN	20,000,000E		[6,360,000E]	
						<u>50,210,000E</u>	
			TRN		R	<u>2,000R</u>	
17.	TRN303	- KALAELOA BARBERS POINT HARBOR		6.00*		6.00*	
	OPERATING		TRN	1,889,662B		[1,876,148B]	
						<u>1,266,148B</u>	
18.	TRN311	- HILO HARBOR		14.00*		15.00*	
	OPERATING		TRN	3,357,490B		[3,683,431B]	
						<u>2,221,431B</u>	
	INVESTMENT CAPITAL		TRN		B	<u>2,000B</u>	
			TRN		E	<u>2,200,000E</u>	
19.	TRN313	- KAWAIHAE HARBOR		2.00*		2.00*	
	OPERATING		TRN	1,376,431B		[1,386,578B]	
						<u>786,689B</u>	
20.	TRN331	- KAHULUI HARBOR		18.00*		18.00*	
	OPERATING		TRN	4,211,471B		[4,578,331B]	
						<u>3,165,617B</u>	
	INVESTMENT CAPITAL		TRN		B	<u>4,000B</u>	
			TRN		E	<u>34,600,000E</u>	
21.	TRN341	- KAUNAKAKAI HARBOR		1.00*		1.00*	
	OPERATING		TRN	846,841B		[851,224B]	
						<u>201,224B</u>	



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
22.	TRN361	- NAWILIWILI HARBOR		15.00*		15.00*	
	OPERATING		TRN	4,906,271B		[3,754,849B]	
						<u>2,529,949B</u>	
	INVESTMENT CAPITAL		TRN	2,000B			B
			TRN	7,500,000E			E
23.	TRN363	- PORT ALLEN HARBOR		1.00*		1.00*	
	OPERATING		TRN	473,840B		[477,885B]	
						<u>184,753B</u>	
24.	TRN351	- KAUMALAPAU HARBOR		1.00*		1.00*	
	OPERATING		TRN	446,963B		[474,606B]	
						<u>132,006B</u>	
25.	TRN395	- HARBORS ADMINISTRATION		77.00*		77.00*	
				1.00#		1.00#	
	OPERATING		TRN	69,908,769B		[69,997,645B]	
						<u>91,820,996B</u>	
	INVESTMENT CAPITAL		TRN	8,193,000B		[8,493,000B]	
						<u>8,495,000B</u>	
			TRN			<u>5,000,000C</u>	
			TRN	7,000,000E		[39,700,000E]	
						<u>52,900,000E</u>	
			TRN			<u>1,000R</u>	
			TRN	3,000P			3,000P
26.	TRN333	- HANA HARBOR					
	OPERATING		TRN	42,519B		[42,519B]	
						<u>12,519B</u>	
	INVESTMENT CAPITAL		TRN	2,000B			B
			TRN	3,700,000E			E
27.	TRN501	- OAHU HIGHWAYS		195.00*		195.00*	
	OPERATING		TRN	105,676,376B		[106,751,772B]	
						<u>71,280,272B</u>	
	INVESTMENT CAPITAL		TRN	1,000,000C		[0C]	



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						<u>4,500,000C</u>	
			TRN	80,560,000E		24,640,000E	
						<u>52,305,000E</u>	
			TRN	84,440,000N		50,760,000N	
						<u>164,622,000N</u>	
	28.	TRN511 - HAWAII HIGHWAYS					
				131.00*		131.00*	
		OPERATING	TRN	27,211,158B		27,226,617B	
						<u>15,166,307B</u>	
		INVESTMENT CAPITAL	TRN	43,570,000E		20,050,000E	
						<u>23,000,000E</u>	
			TRN	100,280,000N		71,800,000N	
						<u>75,600,000N</u>	
	29.	TRN531 - MAUI HIGHWAYS					
				89.00*		89.00*	
				1.00#		1.00#	
		OPERATING	TRN	30,972,631B		30,994,099B	
						<u>16,096,069B</u>	
		INVESTMENT CAPITAL	TRN	96,500,000E		13,750,000E	
						<u>44,550,000E</u>	
			TRN	3,800,000N		5,400,000N	
						<u>82,600,000N</u>	
	30.	TRN561 - KAUAI HIGHWAYS					
				51.00*		51.00*	
		OPERATING	TRN	15,831,078B		15,844,757B	
						<u>7,331,597B</u>	
		INVESTMENT CAPITAL	TRN	16,760,000E		9,170,000E	
						<u>12,470,000E</u>	
			TRN	45,640,000N		33,680,000N	
						<u>36,480,000N</u>	
	31.	TRN595 - HIGHWAYS ADMINISTRATION					
		OPERATING	<u>TRN</u>		A	<u>11,500,000A</u>	
				112.00*		112.00*	
				5.00#		5.00#	
			TRN	117,147,926B		97,508,491B	
						<u>170,432,091B</u>	
				1.00#		1.00#	
			TRN	6,991,918N		7,207,918N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		INVESTMENT CAPITAL	TRN	16,000,000B		16,000,000B	
2			TRN	18,510,000E		10,450,000E	
3						48,250,000E	
4			TRN	75,240,000N		43,000,000N	
5						188,600,000N	
6							
7		32. TRN597 - HIGHWAYS SAFETY					
8				31.20*		31.20*	
9		OPERATING	TRN	10,577,054B		10,572,854B	
10				6.00*		6.00*	
11			TRN	3,817,704N		3,817,704N	
12						3,971,451N	
13				0.80*		0.80*	
14			TRN	754,989P		754,989P	
15							
16		33. TRN995 - GENERAL ADMINISTRATION					
17		OPERATING	TRN	2,000,000A			A
18				110.00*		110.00*	
19				2.00#		2.00#	
20			TRN	25,997,379B		21,614,697B	
21						22,567,622B	
22				1.00*		1.00*	
23			TRN	9,913,329N		10,195,729N	
24						15,433,067N	
25			TRN	728,352R		737,510R	
26							
27		34. TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION					
28				1.00#		1.00#	
29		OPERATING	TRN	1,842,173B		1,842,173B	
30							
31							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	D.	ENVIRONMENTAL PROTECTION					
3	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
4				67.00*	[	67.00*]
5						70.00*	
6		OPERATING	HTH	4,873,233A	[	4,949,391A]
7						<u>5,151,159A</u>	
8				63.00*		63.00*	
9				5.00#	[	5.00#]
10						7.00#	
11			HTH	79,391,866B	[	79,391,866B]
12						<u>79,561,332B</u>	
13				33.60*	[	33.60*]
14						<u>31.60*</u>	
15				2.00#		2.00#	
16			HTH	8,349,896N	[	6,239,542N]
17						<u>9,538,948N</u>	
18				2.00*		2.00*	
19			HTH	235,454U		235,454U	
20				31.00*		31.00*	
21			HTH	208,801,050W		208,801,050W	
22				10.40*	[	10.40*]
23						<u>9.40*</u>	
24				4.00#		4.00#	
25			HTH	1,935,144P	[	1,935,144P]
26						<u>1,864,920P</u>	
27		INVESTMENT CAPITAL	HTH	3,733,000C	[	0C]
28						<u>3,702,000C</u>	
29			HTH	18,660,000N	[	0N]
30						<u>18,509,000N</u>	
31							
32	2.	AGR846 - PESTICIDES					
33				17.00*		17.00*	
34		OPERATING	AGR	1,692,013A		1,771,249A	
35				11.00*		11.00*	
36			AGR	1,861,231W		1,903,496W	
37				2.00*		2.00*	
38				1.00#		1.00#	
39			AGR	464,629P		464,629P	
40							
41	3.	LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					
42				24.75*	[	24.75*]



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
							<u>26.75*</u>
				4.00#			4.00#
	OPERATING		LNR	2,236,556A		[2,191,556A]	<u>2,897,080A</u>
				0.75*			0.75*
				#			2.00#
			LNR	2,237,844N		[2,267,844N]	<u>2,437,937N</u>
				0.50*			0.50*
				8.00#		[8.00#]	4.00#
			LNR	3,743,649P		[593,649P]	<u>1,558,822P</u>
	4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
				48.50*		[48.50*]	<u>51.50*</u>
				2.00#		[2.00#]	0.00#
	OPERATING		LNR	14,368,812A		[13,749,938A]	<u>15,223,416A</u>
				15.00*			15.00*
				3.00#			3.00#
			LNR	1,894,520N			1,894,520N
				1.00#			1.00#
			LNR	189,799T			189,799T
				7.00#			7.00#
			LNR	1,679,079U			1,679,079U
				3.50*			3.50*
				3.00#			3.00#
			LNR	1,300,000P			1,300,000P
	INVESTMENT CAPITAL		LNR	1,600,000C		[0C]	<u>2,970,000C</u>
	5.	LNR404 - WATER RESOURCES					
	OPERATING		LNR	2,559,371A			2,559,371A
				5.00*		[5.00*]	6.00*
			LNR	1,056,596B		[1,056,596B]	<u>1,141,326B</u>
			LNR	250,000N			150,000N



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
6.	LNR405	CONSERVATION AND RESOURCES ENFORCEMENT		109.25*	[	109.25*]
						<u>131.25*</u>	
				12.00#		<u>12.00#</u>	
	OPERATING		LNR	8,422,817A	[	8,422,817A]
						<u>9,955,151A</u>	
				18.00*	[	18.00*]
						<u>0.00*</u>	
			LNR	2,661,339B	[	2,661,339B]
						<u>1,344,671B</u>	
				3.75*		<u>3.75*</u>	
			LNR	1,219,046N		1,319,046N	
			LNR	32,671W		32,671W	
			LNR	900,000P		900,000P	
7.	LNR407	NATURAL AREA RESERVES AND WATERSHED MANAGEMENT		30.50*	[	30.50*]
						<u>48.50*</u>	
				34.00#	[	34.00#]
						<u>23.00#</u>	
	OPERATING		LNR	8,458,700A	[	8,458,700A]
						<u>8,380,472A</u>	
				0.50*		<u>0.50*</u>	
			LNR	1,865,720P		1,865,720P	
	INVESTMENT CAPITAL		LNR	200,000C	[	0C]
						<u>7,239,000C</u>	
8.	HTH850	OFFICE OF ENVIRONMENTAL QUALITY CONTROL		5.00*		5.00*	
	OPERATING		HTH	392,774A		392,774A	
9.	LNR906	LNR - NATURAL AND PHYSICAL ENVIRONMENT		35.00*	[	35.00*]
						<u>37.00*</u>	
				15.00#		<u>15.00#</u>	
	OPERATING		LNR	3,635,396A	[	3,667,296A]
						<u>3,820,252A</u>	
				16.00*	[	16.00*]
						<u>17.00*</u>	
				1.00#		<u>1.00#</u>	
			LNR	1,958,011B	[	1,958,011B]

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42



PROGRAM APPROPRIATIONS

1
 2
 3
 4
 5
 6
 7
 8
 9
 10
 11
 12
 13
 14
 15
 16
 17
 18
 19
 20
 21
 22
 23
 24
 25
 26
 27

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						<u>2,049,537B</u>	
			LNR	135,139N		135,139N	
				1.00*		1.00*	
			LNR	152,871T		152,871T	
		INVESTMENT CAPITAL	LNR	1,500,000C		1,500,000C	
		10. HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					
				23.00*		23.00*	
						<u>24.00*</u>	
				1.25#		1.25#	
		OPERATING	HTH	3,695,411A		3,709,435A	
						<u>3,776,299A</u>	
				0.50*		0.50*	
			HTH	77,234B		77,234B	
				3.40*		3.40*	
				0.60#		0.60#	
			HTH	575,500N		575,500N	
						<u>296,103N</u>	
				14.00*		14.00*	
			HTH	2,793,662W		2,793,662W	
				13.10*		13.10*	
						<u>12.10*</u>	
				3.15#		3.15#	
			HTH	2,877,286P		4,493,661P	
						<u>4,426,797P</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	E.	HEALTH					
3	1.	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
4				248.87*		248.87*	
5						<u>242.87*</u>	
6				3.30#		3.30#	
7						<u>2.30#</u>	
8		OPERATING	HTH	27,619,596A		27,469,596A	
9						<u>27,625,184A</u>	
10				1.00*		1.00*	
11				6.00#		6.00#	
12			HTH	662,761B		726,850B	
13				2.00#		2.00#	
14						<u>15.00#</u>	
15			HTH	4,572,267N		4,572,267N	
16						<u>8,648,246N</u>	
17				1.00#		1.00#	
18			HTH	178,291U		178,291U	
19				16.00*		16.00*	
20						<u>14.00*</u>	
21				40.50#		40.50#	
22						<u>25.50#</u>	
23			HTH	5,008,971P		6,930,777P	
24						<u>5,373,696P</u>	
25							
26	2.	HTH131 - DISEASE OUTBREAK CONTROL					
27				22.60*		22.60*	
28		OPERATING	HTH	1,871,731A		1,922,731A	
29				31.40*		31.40*	
30				37.00#		37.00#	
31						<u>38.00#</u>	
32			HTH	48,415,072N		11,215,072N	
33				17.00#		17.00#	
34						<u>32.50#</u>	
35			HTH	5,330,590P		4,895,488P	
36							
37	3.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
38				12.00*		12.00*	
39				1.40#		1.40#	
40		OPERATING	HTH	67,202,347A		66,216,534A	
41						<u>73,810,954A</u>	
42				6.00#		6.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
			HTH	22,230,234B		22,230,234B	
				3.00#		3.00#	
			HTH	630,000P		630,000P	
4.		HTH560 - FAMILY HEALTH SERVICES					
				107.00*		107.00*	
				2.50#		2.50#	
		OPERATING	HTH	28,350,378A		28,398,456A	
						<u>31,362,698A</u>	
				14.00*		14.00*	
						<u>13.00*</u>	
				3.00#		3.00#	
			HTH	18,391,507B		18,391,507B	
						<u>18,310,272B</u>	
				168.50*		168.50*	
						<u>119.50*</u>	
				14.50#		14.50#	
						<u>14.30#</u>	
			HTH	52,379,172N		48,064,572N	
						<u>38,992,602N</u>	
			HTH	203,441U		203,441U	
				9.00*		9.00*	
						<u>8.00*</u>	
				19.00#		19.00#	
						<u>19.20#</u>	
			HTH	19,626,935P		23,367,003P	
						<u>14,856,705P</u>	
5.		HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION					
				38.50*		38.50*	
						<u>39.50*</u>	
				6.00#		6.00#	
		OPERATING	HTH	6,628,774A		6,544,766A	
						<u>7,344,766A</u>	
			HTH	48,656,356B		48,656,356B	
			HTH	610,000U		610,000U	
						<u>1,000,000U</u>	
				10.50*		10.50*	
				24.50#		24.50#	
			HTH	13,046,023P		13,046,023P	
						<u>7,846,023P</u>	

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
6.	HTH595	HEALTH RESOURCES ADMINISTRATION		2.00*		2.00*	
	OPERATING		HTH	203,309A		203,309A	
7.	HTH210	HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE		54.50*		54.50*	
	OPERATING		HTH	17,509,280B		17,509,280B	
8.	HTH211	KAHUKU HOSPITAL					
	OPERATING		HTH	1,800,000A		1,800,000A	
	INVESTMENT CAPITAL		HTH	1,650,000C			C
9.	HTH212	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	OPERATING		HTH	110,901,003A		105,701,003A 118,431,972A	
				2,780.75*		2,780.75*	
			HTH	565,029,561B		565,029,561B	
	INVESTMENT CAPITAL		HTH	21,352,000C		000 10,490,000C	
10.	HTH213	ALII COMMUNITY CARE					
	OPERATING		HTH	3,500,000B		3,500,000B	
11.	SUB601	PRIVATE HOSPITALS AND MEDICAL SERVICES					
	OPERATING		SUB	942,000A		942,000A	
12.	HTH214	MAUI HEALTH SYSTEM, A KFH LLC					
	OPERATING		HTH	33,420,000A		000 28,000,000A	
	INVESTMENT CAPITAL		HTH	6,000,000C		000 6,000,000C	
13.	HTH420	ADULT MENTAL HEALTH - OUTPATIENT		152.50*		152.50* 195.00*	
				193.00#		193.00# 150.50#	
	OPERATING		HTH	61,703,356A		61,703,356A	
			HTH	11,610,000B		11,610,000B	
				5.00#		5.00#	
			HTH	1,632,230N		1,632,230N 1,467,581N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
14.	HTH430	ADULT MENTAL HEALTH - INPATIENT		639.00*		639.00*	
						638.00*	
				27.00#		27.00#	
	OPERATING		HTH	74,650,585A		74,650,585A	
						74,630,197A	
	INVESTMENT CAPITAL		AGS	421,000C			C
15.	HTH440	ALCOHOL AND DRUG ABUSE DIVISION		28.00*		28.00*	
				1.00#		1.00#	
	OPERATING		HTH	20,660,248A		19,355,140A	
						20,149,764A	
			HTH	750,000B		750,000B	
			HTH	8,489,857N		8,489,857N	
						8,535,892N	
				6.50#		6.50#	
						8.50#	
			HTH	11,801,996P		5,168,496P	
						5,806,914P	
	INVESTMENT CAPITAL		HTH	500,000C			C
16.	HTH460	CHILD AND ADOLESCENT MENTAL HEALTH		158.00*		158.00*	
				25.00#		25.00#	
	OPERATING		HTH	43,091,539A		43,364,539A	
				17.00*		17.00*	
				6.00#		6.00#	
			HTH	15,093,233B		15,093,233B	
				5.00#		5.00#	
			HTH	1,580,536N		1,270,111N	
						1,039,108N	
				2.00#		2.00#	
			HTH	2,281,992U		2,281,992U	
				14.50#		8.50#	
			HTH	2,034,901P		2,223,325P	
						2,318,223P	
17.	HTH501	DEVELOPMENTAL DISABILITIES		212.75*		212.75*	
						213.75*	



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				6.00#		[6.00#]	
							5.00#
	OPERATING		HTH	78,976,419A		83,368,937A	
				3.00*			3.00*
			HTH	1,053,448B		1,053,448B	
	18.	HTH495 - BEHAVIORAL HEALTH ADMINISTRATION					
				46.50*		[46.50*]	
							45.50*
				49.50#		[49.50#]	
							50.50#
	OPERATING		HTH	6,730,409A		6,730,409A	
				1.00#			1.00#
			HTH	137,363P		137,363P	
	19.	HTH610 - ENVIRONMENTAL HEALTH SERVICES					
				129.00*		129.00*	
	OPERATING		HTH	8,630,451A		8,630,451A	
				23.00*		23.00*	
			HTH	2,753,804B		2,753,804B	
				2.00*		2.00*	
			HTH	158,000N		158,000N	
				3.00*		3.00*	
			HTH	231,850U		231,850U	
				2.00*		2.00*	
			HTH	221,176P		[221,176P]	
							364,150P
	20.	HTH710 - STATE LABORATORY SERVICES					
				72.00*		72.00*	
				1.00#		1.00#	
	OPERATING		HTH	7,703,038A		7,703,038A	
				3.00#		3.00#	
			HTH	390,000P		390,000P	
	INVESTMENT CAPITAL		<u>AGS</u>		<u>C</u>		<u>660,000C</u>
	21.	HTH720 - HEALTH CARE ASSURANCE					
				24.40*		[24.40*]	
							25.00*
				1.00#		[1.00#]	
							2.00#
	OPERATING		HTH	2,484,181A		2,610,719A	



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				5.00#		5.00#	
			HTH	1,311,000B		1,311,000B	
				16.60*		16.60*	
						16.00*	
			HTH	2,553,901P		2,553,901P	
						<u>2,502,450P</u>	
22.	HTH906	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		6.00*		6.00*	
	OPERATING		HTH	560,711A		560,711A	
			HTH	114,000B		114,000B	
23.	HTH760	HEALTH STATUS MONITORING		32.50*		32.50*	
	OPERATING		HTH	1,626,893A		1,626,893A	
				1.00*		1.00*	
						0.00*	
				3.00#		3.00#	
						2.00#	
			HTH	662,587B		662,587B	
						<u>484,641B</u>	
				3.00*		3.00*	
						4.00*	
			HTH	432,300P		432,300P	
						<u>342,300P</u>	
24.	HTH905	DEVELOPMENTAL DISABILITIES COUNCIL		2.50*		2.50*	
	OPERATING		HTH	230,932A		230,932A	
				6.50*		6.50*	
						5.00*	
			HTH	528,666N		528,666N	
						<u>498,981N</u>	
25.	HTH907	GENERAL ADMINISTRATION		123.50*		123.50*	
	OPERATING		HTH	11,191,939A		9,615,922A	
				5.00#		5.00#	
						<u>11,023,468A</u>	
				5.00#		5.00#	



PROGRAM APPROPRIATIONS

1
 2
 3
 4
 5
 6
 7
 8
 9
 10
 11
 12
 13

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
			HTH	913,074P		913,074P	
		INVESTMENT CAPITAL	AGS	13,920,000C		0C	
						1,730,000C	
			HTH	3,775,000C		0C	
						<u>1,300,000C</u>	
	26.	HTH908 - OFFICE OF LANGUAGE ACCESS					
					3.00*	3.00*	
						5.00*	
		OPERATING	HTH	320,851A		320,851A	
						<u>399,137A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
F. SOCIAL SERVICES							
1. HMS301 - CHILD PROTECTIVE SERVICES							
	OPERATING		HMS	219.30*		219.30*	
				34,549,692A		34,549,692A	
						<u>34,629,692A</u>	
			HMS	1,007,587B		1,007,587B	
				175.20*		175.20*	
			HMS	42,164,875N		42,164,875N	
						<u>42,249,043N</u>	
			HMS	106,225P		106,225P	
2. HMS302 - GENERAL SUPPORT FOR CHILD CARE							
	OPERATING		HMS	25.35*		25.35*	
				1,715,547A		1,715,547A	
				24.65*		24.65*	
			HMS	11,850,965N		11,850,965N	
						<u>11,869,726N</u>	
3. HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS							
	OPERATING		HMS	43,131,294A		43,131,294A	
						<u>47,765,586A</u>	
			HMS	23,614,626N		23,614,626N	
						<u>26,110,014N</u>	
4. HMS305 - CASH SUPPORT FOR CHILD CARE							
	OPERATING		HMS	25,011,811A		25,011,811A	
			HMS	38,530,754N		38,530,754N	
5. HMS501 - IN-COMMUNITY YOUTH PROGRAMS							
	OPERATING		HMS	14.00*		14.00*	
				0.50#		0.50#	
			HMS	9,075,753A		8,235,753A	
						<u>9,100,753A</u>	
				3.00#		3.00#	
			HMS	2,572,722N		2,572,722N	
6. HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)							
	OPERATING		HMS	118.00*		118.00*	
						<u>109.00*</u>	
			HMS	9,829,191A		9,829,191A	
						<u>9,311,703A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		INVESTMENT CAPITAL	HMS		C	300,000C	
2							
3	7.	DEF112 - SERVICES TO VETERANS		28.00*		28.00*	
4							
5		OPERATING	DEF	2,860,972A		1,991,572A	
6						2,811,072A	
7			DEF	1,839,100P			P
8		INVESTMENT CAPITAL	DEF	1,620,000C		0C	
9						215,000C	
10							
11	8.	HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES		71.48*		71.48*	
12							
13		OPERATING	HMS	5,830,367A		5,830,367A	
14				7.02*		7.02*	
15				3.00#		3.00#	
16			HMS	3,979,173N		3,979,173N	
17			HMS	10,000R		10,000R	
18			HMS	387,560U		387,560U	
19			HMS	1,321,390P		1,321,390P	
20							
21	9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS					
22		OPERATING	HMS	4,029,480A		4,029,480A	
23							
24	10.	HMS204 - GENERAL ASSISTANCE PAYMENTS					
25		OPERATING	HMS	23,889,056A		23,889,056A	
26			HMS		B	3,000,000B	
27							
28	11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
29		OPERATING	HMS	5,703,592N		5,703,592N	
30							
31	12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
32		OPERATING	HMS	22,694,156A		22,694,156A	
33			HMS	44,000,000N		44,000,000N	
34							
35	13.	HMS220 - RENTAL HOUSING SERVICES					
36					*	2.00*	
37		OPERATING	HMS	6,432,410A		6,432,410A	
38						6,577,466A	
39				200.00*		200.00*	
40						183.00*	
41				7.50#		7.50#	
42						4.50#	



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
			HMS	79,995,342N			79,995,342N
							<u>79,877,679N</u>
				21.00*			21.00*
							<u>13.00*</u>
			HMS	5,026,438W			5,026,438W
							<u>4,527,391W</u>
		INVESTMENT CAPITAL	HMS	20,175,000C			0C
							<u>26,000,000C</u>
		14. HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION					
				76.00*			76.00*
				41.00#			41.00#
		OPERATING	HMS	39,432,344N			39,432,344N
							<u>40,373,761N</u>
				51.00*			51.00*
				20.00#			20.00#
		INVESTMENT CAPITAL	HMS	5,657,053W			6,339,464W
			HMS	300,000C			C
		15. HMS222 - RENTAL ASSISTANCE SERVICES					
				2.25*			2.25*
		OPERATING	HMS	1,082,187A			1,082,187A
							<u>1,532,187A</u>
				29.75*			29.75*
							<u>22.75*</u>
				2.00#			2.00#
							<u>1.00#</u>
			HMS	26,442,710N			26,442,710N
							<u>26,047,910N</u>
		16. HMS224 - HOMELESS SERVICES					
				11.00*			11.00*
		OPERATING	HMS	23,696,955A			15,746,955A
							<u>31,026,955A</u>
			HMS	649,448N			649,448N
			HMS	2,366,839P			2,366,839P
		17. HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
		OPERATING	HMS	17,810,955A			17,810,955A
		18. HMS401 - HEALTH CARE PAYMENTS					
		OPERATING	HMS	913,892,726A			944,108,598A



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1			HMS	1,376,660B			1,376,660B
2			HMS	1,698,390,124N			1,803,909,546N
3			HMS	6,781,921U			6,781,921U
4			HMS	13,216,034P			13,216,034P
5							
6	19.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
7				296.33*			296.33*
8		OPERATING	HMS	15,251,625A			15,251,625A
9				233.67*			233.67*
10			HMS	25,472,110N			25,472,110N
11							<u>25,529,674N</u>
12			HMS	30,237P			<u>30,237P</u>
13							
14	20.	HMS238 - DISABILITY DETERMINATION					
15				49.00*			49.00*
16		OPERATING	HMS	8,029,327N			8,029,327N
17							<u>8,072,480N</u>
18							
19	21.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES					
20				74.80*			74.80*
21							<u>70.72*</u>
22				0.34#			0.34#
23		OPERATING	ATG	4,521,628A			4,521,628A
24							<u>4,303,266A</u>
25			ATG	2,231,224T			<u>2,231,224T</u>
26				145.20*			145.20*
27							<u>137.28*</u>
28				0.66#			0.66#
29			ATG	16,436,851P			16,436,851P
30							<u>15,880,241P</u>
31							
32	22.	HMS237 - EMPLOYMENT AND TRAINING					
33		OPERATING	HMS	469,505A			469,505A
34			HMS	1,245,750N			1,245,750N
35							
36	23.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
37		OPERATING	HHL		A		<u>200,000A</u>
38			HHL	4,824,709B			4,824,709B
39				4.00*			4.00*
40				2.00#			2.00#
41			HHL	23,318,527N			23,318,527N
42			HHL	3,740,534T			3,740,534T



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		INVESTMENT CAPITAL	AGR	6,900,000C			C
2			HHL	39,200,000C		2,900,000C	
3						20,130,000C	
4			HHL	15,000,000N		15,000,000N	
5							
6	24.	HHL625 - ADMINISTRATION AND OPERATING SUPPORT					
7				200.00*		200.00*	
8		OPERATING	HHL	25,120,730A		25,120,730A	
9							
10	25.	HTH904 - EXECUTIVE OFFICE ON AGING					
11				8.54*		8.54*	
12				2.35#			
13		OPERATING	HTH	14,698,301A		7,652,256A	
14						15,024,319A	
15				6.46*		6.46*	
16				2.00#		2.00#	
17			HTH	6,997,531N		6,997,531N	
18						7,087,531N	
19				8.00#		8.00#	
20			HTH	1,816,791P		1,223,791P	
21							
22	26.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD					
23				11.00*		11.00*	
24		OPERATING	HTH	1,020,915A		1,020,915A	
25				7.00*		7.00*	
26						8.00*	
27			HTH	915,094B		915,094B	
28						966,656B	
29				2.00*		2.00*	
30			HTH	286,003U		286,003U	
31		INVESTMENT CAPITAL	HTH				300,000C
32							
33	27.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
34				134.50*		134.50*	
35				5.70#		5.70#	
36		OPERATING	HMS	9,479,187A		9,479,187A	
37						14,729,187A	
38				0.56*		0.56*	
39			HMS	1,539,357B		1,539,357B	
40				142.69*		142.69*	
41				19.30#		19.30#	
42			HMS	52,924,167N		52,924,167N	



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						<u>53,160,715N</u>	
			HMS	843,987P		843,987P	
		28. HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES					
				49.28*		49.28*	
				1.59#		1.59#	
		OPERATING	HMS	41,622,620A		41,622,620A	
				44.72*		44.72*	
				1.41#		1.41#	
			HMS	65,391,488N		65,391,488N	
						<u>65,419,537N</u>	
			HMS	3,000P		3,000P	
		29. HMS904 - GENERAL ADMINISTRATION - DHS					
				135.45*		135.45*	
						<u>139.45*</u>	
				8.00#		8.00#	
		OPERATING	HMS	10,438,024A		10,425,610A	
						<u>10,825,610A</u>	
				26.55*		26.55*	
						<u>27.55*</u>	
			HMS	3,869,103N		3,965,756N	
						<u>4,073,032N</u>	
			HMS	1,500P		1,500P	
		30. HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES					
				19.45*		19.45*	
		OPERATING	HMS	2,474,317A		2,474,317A	
				9.55*		9.55*	
			HMS	2,074,339N		2,074,339N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		G. FORMAL EDUCATION					
3		1. EDN100 - SCHOOL-BASED BUDGETING					
4				12,562.25*		12,562.25*	
5						<u>12,421.25*</u>	
6				680.25#		680.25#	
7		OPERATING	EDN	941,582,174A		936,754,529A	
8						<u>948,307,059A</u>	
9			EDN	5,230,000B		5,230,000B	
10			EDN	141,470,617N		138,670,617N	
11			EDN	13,640,000T		13,640,000T	
12			EDN	7,495,605U		7,495,605U	
13			EDN	2,379,491W		2,379,491W	
14			EDN	8,989,000P		8,989,000P	
15		INVESTMENT CAPITAL	EDN	451,415,000C		20,280,000C	
16						<u>345,555,000C</u>	
17			EDN		N	<u>4,800,000N</u>	
18			EDN		R	<u>1,000R</u>	
19							
20		2. EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
21				5,237.50*		5,237.50*	
22				1,228.25#		1,228.25#	
23		OPERATING	EDN	367,652,889A		367,652,889A	
24			EDN	100,000B		100,000B	
25				2.00*		2.00*	
26				33.00#		33.00#	
27			EDN	52,128,383N		52,128,383N	
28				4.00*		4.00*	
29			EDN	3,500,000W		3,500,000W	
30							
31		3. EDN200 - INSTRUCTIONAL SUPPORT					
32				396.00*		396.00*	
33						<u>399.00*</u>	
34				83.00#		83.00#	
35		OPERATING	EDN	53,666,953A		53,605,746A	
36						<u>56,078,961A</u>	
37				11.00*		11.00*	
38			EDN	2,321,746B		2,321,746B	
39				2.00#		2.00#	
40			EDN	500,000N		500,000N	
41			EDN	270,031U		270,031U	
42				1.00#		1.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1			EDN	273,794P			273,794P
2							
3	4.	EDN300 - STATE ADMINISTRATION		502.50*			502.50*
4							514.50*
5				8.00#			8.00#
6							
7		OPERATING	EDN	49,838,966A			48,212,155A
8							51,708,109A
9			EDN	30,000P			30,000P
10							
11	5.	EDN400 - SCHOOL SUPPORT		622.50*			622.50*
12							693.50*
13				3.00#			3.00#
14							
15		OPERATING	EDN	190,640,268A			191,635,620A
16							197,576,684A
17				11.00*			11.00*
18			EDN	43,018,357B			43,018,357B
19				718.50*			718.50*
20				118.50#			118.50#
21			EDN	66,097,300N			66,097,300N
22			EDN	R			150,000R
23				4.00*			4.00*
24				2.00#			2.00#
25			EDN	6,504,189W			6,504,189W
26		INVESTMENT CAPITAL	EDN	4,349,000A			4,349,000A
27							0A
28							
29	6.	EDN500 - SCHOOL COMMUNITY SERVICES		29.00*			29.00*
30							35.00*
31				5.00#			5.00#
32							
33		OPERATING	EDN	3,713,514A			3,435,314A
34							3,969,182A
35			EDN	1,631,000B			1,631,000B
36				2.00#			2.00#
37			EDN	3,266,757N			3,266,757N
38			EDN	2,260,000T			2,260,000T
39			EDN	11,700,000W			11,700,000W
40							
41	7.	EDN600 - CHARTER SCHOOLS					
42		OPERATING	EDN	85,247,456A			86,118,793A



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						<u>88,443,131A</u>	
			EDN	1,892,000N		1,892,000N	
		INVESTMENT CAPITAL	EDN	550,000C		0C	
						<u>1,500,000C</u>	
8.	EDN612	CHARTER SCHOOLS COMMISSION AND ADMINISTRATION		16.12*		16.12*	
						<u>17.12*</u>	
		OPERATING	EDN	1,500,000A		1,500,000A	
						<u>1,550,000A</u>	
				1.88*		1.88*	
			EDN	415,700N		415,700N	
9.	EDN700	EARLY LEARNING		54.00*		64.00*	
						<u>66.00*</u>	
		OPERATING	EDN	3,226,286A		3,675,024A	
						<u>3,828,840A</u>	
				1.00#		1.00#	
			EDN	125,628N		125,628N	
10.	BUF745	RETIREMENT BENEFITS - DOE				353,501,280A	
		OPERATING	BUF	333,274,304A		<u>354,408,234A</u>	
11.	BUF765	HEALTH PREMIUM PAYMENTS - DOE				303,989,698A	
		OPERATING	BUF	281,376,552A		<u>276,962,809A</u>	
12.	BUF725	DEBT SERVICE PAYMENTS - DOE				320,250,963A	
		OPERATING	BUF	291,897,733A		<u>314,271,526A</u>	
13.	AGS807	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS		80.00*		80.00*	
		OPERATING	AGS	5,215,769A		5,215,769A	
						<u>5,365,769A</u>	
				7.00*		7.00*	
			AGS	1,790,434U		1,790,434U	
14.	EDN407	PUBLIC LIBRARIES		558.00*		558.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						<u>560.50*</u>	
				1.00#		1.00#	
	OPERATING		EDN	35,325,668A		34,876,260A	
						<u>36,163,876A</u>	
			EDN	4,000,000B		4,000,000B	
			EDN	1,365,244N		1,365,244N	
	INVESTMENT CAPITAL		AGS	7,165,000C		0C	
						<u>4,500,000C</u>	
			EDN		C	<u>7,200,000C</u>	
15.	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
				26.75#		26.75#	
						<u>24.50#</u>	
	OPERATING		DEF	1,700,000A		1,700,000A	
						<u>1,706,507A</u>	
				77.25#		77.25#	
						<u>73.50#</u>	
			DEF	5,584,387P		5,584,387P	
						<u>5,363,962P</u>	
	INVESTMENT CAPITAL		DEF	800,000C			C
16.	UOH100	UNIVERSITY OF HAWAII, MANOA					
				3,258.38*		3,258.38*	
						<u>3,253.88*</u>	
				50.75#		50.75#	
						<u>47.25#</u>	
	OPERATING		UOH	214,190,037A		214,190,037A	
						<u>217,736,513A</u>	
				411.25*		411.25*	
						<u>381.25*</u>	
				2.00#		2.00#	
			UOH	361,082,295B		361,082,295B	
						<u>361,029,929B</u>	
				78.06*		78.06*	
			UOH	6,873,565N		6,873,565N	
				30.25*		30.25*	
						<u>28.25*</u>	
			UOH	65,039,713W		65,039,713W	
	INVESTMENT CAPITAL		UOH	600,000C		0C	
						<u>700,000C</u>	
17.	UOH110	UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE					



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				218.60*		218.60*	
				3.50#		3.50#	
	OPERATING		UOH	18,207,870A		18,207,870A	
			UOH	27,758,949B		27,758,949B	
			UOH	6,603,547W		6,603,547W	
	18.	UOH210 - UNIVERSITY OF HAWAII, HILO		552.75*		552.75*	553.25*
				7.00#		7.00#	
	OPERATING		UOH	34,230,961A		34,230,961A	35,109,961A
				95.00*		95.00*	81.00*
			UOH	46,643,094B		46,643,094B	
			UOH	443,962N		443,962N	
			UOH	8.50*		8.50*	
	INVESTMENT CAPITAL		UOH	7,418,843W		7,418,843W	
			UOH	3,000,000C		0C	3,500,000C
	19.	UOH220 - SMALL BUSINESS DEVELOPMENT		1.00#		1.00#	
	OPERATING		UOH	978,941A		978,941A	
	20.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU		226.00*		226.00*	240.20*
				1.50#		1.50#	
	OPERATING		UOH	15,398,196A		15,398,196A	16,414,196A
				7.50#		7.50#	
			UOH	20,778,810B		20,778,810B	
			UOH	802,037N		802,037N	
	INVESTMENT CAPITAL		UOH	2,063,139W		2,063,139W	
			UOH	2,550,000C		0C	5,000,000C
	21.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,887.00*		1,887.00*	1,906.00*
				54.50#		54.50#	



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
	OPERATING		UOH	136,259,605A		136,214,605A	
						<u>138,154,777A</u>	
				48.00*		48.00*	
						<u>34.00*</u>	
			UOH	99,952,476B		99,952,476B	
				0.50*		0.50*	
			UOH	4,428,296N		4,428,296N	
			UOH	5,538,182W		5,538,182W	
	INVESTMENT CAPITAL		UOH	44,620,000C		10,000,000C	
						<u>34,573,000C</u>	
			UOH	5,000,000R		5,000,000R	
	22. UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT			449.00*		449.00*	
						<u>464.00*</u>	
				1.00#		1.00#	
	OPERATING		UOH	55,776,892A		55,776,892A	
						<u>54,190,416A</u>	
				38.00*		38.00*	
						<u>31.00*</u>	
			UOH	17,144,102B		17,144,102B	
				4.00*		4.00*	
				4.00#		4.00#	
			UOH	1,094,875N		1,094,875N	
				15.00*		15.00*	
	INVESTMENT CAPITAL		UOH	17,238,873W		17,238,873W	
			AGR	6,000,000C		C	
			UOH	93,000,000C		0C	
						<u>76,200,000C</u>	
	23. BUF748 - RETIREMENT BENEFITS - UH						
	OPERATING		BUF	153,287,636A		162,573,933A	
						<u>162,857,166A</u>	
	24. BUF768 - HEALTH PREMIUM PAYMENTS - UH						
	OPERATING		BUF	104,466,873A		112,337,655A	
						<u>102,258,425A</u>	
	25. BUF728 - DEBT SERVICE PAYMENTS - UH						
	OPERATING		BUF	108,030,960A		118,524,452A	
						<u>116,311,471A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		H. CULTURE AND RECREATION					
3		1. UOH881 - AQUARIA					
4				13.00*		13.00*	
5		OPERATING	UOH	714,962A		714,962A	
6				7.00*		7.00*	
7			UOH	3,117,141B		3,117,141B	
8			UOH	996,499W		996,499W	
9							
10		2. AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
11				0.50*		0.50*	
12		OPERATING	AGS	953,888A		953,888A	
13						<u>1,518,888A</u>	
14				17.00*		17.00*	
15				1.00#		1.00#	
16			AGS	4,508,223B		4,508,223B	
17				4.50*		4.50*	
18			AGS	756,802N		756,802N	
19			AGS	606,936P		606,936P	
20		INVESTMENT CAPITAL	AGS	500,000C			C
21							
22		3. AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
23				*		<u>1.00*</u>	
24		OPERATING	<u>AGS</u>	<u>A</u>		<u>47,832A</u>	
25				1.00#		1.00#	
26			AGS	67,274T		67,274T	
27							
28		4. LNR802 - HISTORIC PRESERVATION					
29				23.00*		23.00*	
30						<u>32.00*</u>	
31		OPERATING	LNR	2,084,310A		1,734,310A	
32						<u>2,522,279A</u>	
33				2.00*		2.00*	
34			LNR	350,509B		350,509B	
35						<u>650,509B</u>	
36				7.00*		7.00*	
37						<u>6.00*</u>	
38			LNR	618,813N		618,813N	
39						<u>534,013N</u>	
40		INVESTMENT CAPITAL	<u>LNR</u>	<u>C</u>		<u>125,000C</u>	
41							
42		5. LNR804 - FOREST AND OUTDOOR RECREATION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1				29.50*		29.50*	
2	OPERATING		LNR	1,570,467A		1,570,467A	
3				6.50*		6.50*	
4			LNR	1,155,431B		1,155,431B	
5				6.00*		6.00*	
6				14.00#		14.00#	
7						13.00#	
8			LNR	3,588,268N		3,588,268N	
9						3,503,749N	
10				*		3.00*	
11				3.00#		3.00#	
12						0.00#	
13			LNR	637,857W		637,857W	
14	INVESTMENT CAPITAL		LNR	998,000C		0€	
15						1,390,000C	
16							
17	6.	LNR805 - DISTRICT RESOURCE MANAGEMENT					
18				15.00*		15.00*	
19						19.00*	
20	OPERATING		LNR	814,224A		814,224A	
21						933,696A	
22				0.25#		0.25#	
23			LNR	101,456B		101,456B	
24				0.75#		0.75#	
25			LNR	1,830,000N		1,920,000N	
26							
27	7.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
28				77.00*		77.00*	
29						87.00*	
30	OPERATING		LNR	5,858,422A		5,728,422A	
31						5,917,242A	
32				48.00*		48.00*	
33			LNR	10,055,537B		10,055,537B	
34			LNR	1,218,456P		1,218,456P	
35	INVESTMENT CAPITAL		LNR	11,029,000C		0€	
36						9,300,000C	
37			LNR	100,000N		100,000N	
38						300,000N	
39							
40	8.	LNR801 - OCEAN-BASED RECREATION					
41				10.00*		10.00*	
42	OPERATING		LNR	621,987A		621,987A	



PROGRAM APPROPRIATIONS

1
 2
 3
 4
 5
 6
 7
 8
 9
 10
 11
 12
 13
 14
 15
 16
 17

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				117.00*		117.00*	
			LNR	20,189,440B		20,189,440B	
			LNR	1,500,000N		1,500,000N	
		INVESTMENT CAPITAL	LNR	9,300,000C		0C	
						<u>5,600,000C</u>	
			LNR	15,500,000N			N
		9. AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
				38.50*		38.50*	
						<u>36.50*</u>	
				2.00#		2.00#	
						<u>1.00#</u>	
		OPERATING	AGS	9,339,347B		9,339,347B	
						<u>9,116,743B</u>	
		INVESTMENT CAPITAL	AGS	10,000,000C			C



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
I. PUBLIC SAFETY							
1.	PSD402	HALAWA CORRECTIONAL FACILITY		410.00*		410.00*	411.00*
	OPERATING		PSD	28,263,615A		28,263,615A	28,300,923A
			PSD	28,719W			28,719W
2.	PSD403	KULANI CORRECTIONAL FACILITY		76.00*		76.00*	77.00*
	OPERATING		PSD	5,393,229A	#	5,393,229A	1.00# 6,067,149A
3.	PSD404	WAIAWA CORRECTIONAL FACILITY		111.00*		111.00*	112.00*
	OPERATING		PSD	7,009,202A	#	7,009,202A	1.00# 7,183,122A
			PSD	15,000W			15,000W
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER		168.00*		168.00*	169.00*
	OPERATING		PSD	10,139,501A		10,139,501A	10,324,021A
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER		186.00*		186.00*	187.00*
	OPERATING		PSD	11,594,286A		11,594,286A	11,659,806A
			PSD	209,721S	3.00#		3.00# 209,721S
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER		503.00*		503.00*	501.00*
	OPERATING		PSD	35,208,404A		35,208,404A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						<u>35,192,024A</u>	
			PSD	30,000W		30,000W	
7.	PSD408	KAWAI COMMUNITY CORRECTIONAL CENTER		73.00*		73.00*	
						<u>74.00*</u>	
	OPERATING		PSD	4,575,656A		4,575,656A	
						<u>4,641,176A</u>	
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER		133.00*		133.00*	
						<u>134.00*</u>	
	OPERATING		PSD	7,748,382A		7,748,382A	
						<u>7,813,902A</u>	
9.	PSD410	INTAKE SERVICE CENTERS		61.00*		61.00*	
	OPERATING		PSD	3,777,940A		3,777,940A	
10.	PSD420	CORRECTIONS PROGRAM SERVICES		169.00*		169.00*	
						<u>164.00*</u>	
	OPERATING		PSD	22,974,553A		22,974,553A	
						<u>22,725,733A</u>	
			PSD	1,015,989N		1,015,989N	
11.	PSD421	HEALTH CARE		200.60*		200.60*	
						<u>197.60*</u>	
	OPERATING		PSD	24,849,827A		24,849,827A	
						<u>27,573,693A</u>	
12.	PSD422	HAWAII CORRECTIONAL INDUSTRIES		2.00*		2.00*	
				42.00#		42.00#	
	OPERATING		PSD	10,232,054W		10,232,054W	
13.	PSD808	NON-STATE FACILITIES		9.00*		9.00*	
	OPERATING		PSD	51,033,420A		47,688,619A	
						<u>52,688,619A</u>	

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	14.	PSD502 - NARCOTICS ENFORCEMENT					
2				12.00*		12.00*	
3		OPERATING	PSD	1,096,113A		1,096,113A	
4						<u>1,189,214A</u>	
5				8.00*		8.00*	
6			PSD	937,850W		937,850W	
7			PSD	200,000P		200,000P	
8							
9	15.	PSD503 - SHERIFF					
10				318.00*		318.00*	
11						<u>312.00*</u>	
12		OPERATING	PSD	20,096,803A		20,096,803A	
13						<u>19,935,693A</u>	
14			PSD	600,000N		600,000N	
15				59.00*		59.00*	
16			PSD	6,589,465U		6,589,465U	
17							
18	16.	PSD611 - ADULT PAROLE DETERMINATIONS					
19				6.00*		6.00*	
20						<u>7.00*</u>	
21		OPERATING	PSD	405,937A		405,937A	
22						<u>433,069A</u>	
23							
24	17.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
25				62.00*		62.00*	
26						<u>61.00*</u>	
27		OPERATING	PSD	4,327,092A		4,327,092A	
28						<u>4,299,960A</u>	
29							
30	18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
31				5.00*		5.00*	
32		OPERATING	PSD	468,000A		468,000A	
33				8.00*		8.00*	
34			PSD	2,113,547B		2,113,547B	
35				1.00#		1.00#	
36			PSD	859,315P		859,315P	
37							
38	19.	PSD900 - GENERAL ADMINISTRATION					
39				139.00*		139.00*	
40						<u>135.00*</u>	
41		OPERATING	PSD	17,777,073A		16,048,264A	
42						<u>17,238,665A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
			PSD	971,277B		971,277B	
			PSD	75,065T		75,065T	
		INVESTMENT CAPITAL	AGS	78,360,000C		0E	
						<u>44,500,000C</u>	
			PSD	350,000C			C
		20. ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
				25.50*		25.50*	
		OPERATING	ATG	2,204,742A		2,204,742A	
						<u>2,299,742A</u>	
				23.50*		23.50*	
			ATG	3,446,804W		3,446,804W	
				5.00#		5.00#	
						<u>4.00#</u>	
			ATG	1,460,300P		1,460,300P	
						<u>1,412,300P</u>	
		21. LNR810 - PREVENTION OF NATURAL DISASTERS					
				7.50*		7.50*	
						<u>8.00*</u>	
		OPERATING	LNR	2,250,203B		2,250,203B	
						<u>2,325,381B</u>	
				0.50*		0.50*	
						<u>0.00*</u>	
			LNR	370,602P		370,602P	
						<u>310,700P</u>	
		22. DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
				132.35*		132.35*	
						<u>134.00*</u>	
				41.50#		41.50#	
						<u>43.25#</u>	
		OPERATING	DEF	15,829,168A		15,570,569A	
						<u>17,202,156A</u>	
				9.50*		9.50*	
				14.00#		14.00#	
			DEF	24,759,428N		24,759,428N	
						<u>10,759,428N</u>	
				92.15*		92.15*	
						<u>95.50*</u>	
				45.50#		45.50#	
						<u>44.75#</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
			DEF	81,489,768P		81,569,768P	
						67,517,270P	
		INVESTMENT CAPITAL	AGS	5,828,000C		6,272,000C	
						8,612,000C	
			DEF	3,024,000C		3,292,000C	
			TRN	1,000,000C			C
			AGS	1,000N		1,000N	
			DEF	11,089,000P		11,969,000P	

1
 2
 3
 4
 5
 6
 7
 8
 9
 10



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
J. INDIVIDUAL RIGHTS							
1. CCA102 - CABLE TELEVISION							
	OPERATING		CCA	8.00*		8.00*	
			CCA	2,609,370B		2,609,370B	
			<u>CCA</u>		<u>T</u>	<u>7,920,000T</u>	
2. CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES							
				24.00*	[24.00*]		
	OPERATING		CCA	4,230,174B	[4,230,174B]	<u>23.00*</u>	
						<u>4,138,705B</u>	
3. CCA104 - FINANCIAL SERVICES REGULATION							
				39.00*	[39.00*]		
	OPERATING		CCA	4,836,792B	[4,836,792B]	<u>40.00*</u>	
			CCA	110,000T		<u>4,979,192B</u>	
						<u>110,000T</u>	
4. CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING							
				60.00*	[60.00*]		
	OPERATING		CCA	7,085,895B	[7,183,623B]	<u>61.00*</u>	
						<u>11.00#</u>	
			CCA	2,545,287T		<u>7,237,383B</u>	
				8.00*		<u>8.00*</u>	
				5.00#		<u>5.00#</u>	
			CCA	2,619,887T			
5. CCA106 - INSURANCE REGULATORY SERVICES							
				95.00*		95.00*	
	OPERATING		CCA	18,049,753B		1.00#	
			CCA	200,000T		18,119,862B	
				4.00#	[4.00#]	200,000T	
						<u>6.00#</u>	
			CCA	250,000P	[250,000P]	<u>1,460,906P</u>	
6. CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1				2.00*		2.00*	
2	OPERATING		CCA	288,611B		288,611B	
3							
4	7.	CCA901 - PUBLIC UTILITIES COMMISSION					
5				65.00*		65.00*	
6	OPERATING		CCA	15,753,197B		15,249,248B	
7							
8	8.	CCA110 - OFFICE OF CONSUMER PROTECTION					
9				18.00*		18.00*	
10				2.00#		2.00#	
11	OPERATING		CCA	2,543,459B		2,605,494B	
12			CCA	100,681T		100,681T	
13							
14	9.	AGR812 - MEASUREMENT STANDARDS					
15				6.00*		6.00*	
16	OPERATING		AGR	378,317A		378,317A	
17				4.00*		4.00*	
18			AGR	451,000B		451,000B	
19							
20	10.	CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION					
21				71.00*		71.00*	
22				8.00#		8.00#	
23	OPERATING		CCA	8,400,118B		8,050,118B	
24						<u>8,067,420B</u>	
25							
26	11.	CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE					
27				66.00*		66.00*	
28				1.00#		1.00#	
29	OPERATING		CCA	7,167,144B		7,167,144B	
30							
31	12.	CCA191 - GENERAL SUPPORT					
32				44.00*		44.00*	
33						<u>45.00*</u>	
34				6.00#		6.00#	
35	OPERATING		CCA	8,110,870B		8,110,870B	
36						<u>8,195,600B</u>	
37							
38	13.	AGS105 - ENFORCEMENT OF INFORMATION PRACTICES					
39				8.50*		8.50*	
40	OPERATING		AGS	576,855A		576,855A	
41						<u>676,855A</u>	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
14.	BUF151	OFFICE OF THE PUBLIC DEFENDER		137.50*		137.50*	
						139.50*	
	OPERATING		BUF	11,825,043A		11,825,043A	
						11,901,923A	
15.	LNR111	CONVEYANCES AND RECORDINGS		58.00*		58.00*	
				3.00#		3.00#	
	OPERATING		LNR	6,498,148B		6,498,148B	
						6,848,148B	
16.	HMS888	COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
				1.00#		1.00#	
	OPERATING		HMS	168,324A		168,324A	

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
K. GOVERNMENT-WIDE SUPPORT							
1.	GOV100	OFFICE OF THE GOVERNOR		23.00*		23.00*	
						<u>22.00*</u>	
				22.00#		22.00#	
	OPERATING		GOV	3,462,635A		3,462,635A	
2.	LTG100	OFFICE OF THE LIEUTENANT GOVERNOR		3.00*		3.00*	
				11.00#		11.00#	
						<u>10.00#</u>	
	OPERATING		LTG	1,061,626A		1,061,626A	<u>940,566A</u>
3.	BED144	STATEWIDE PLANNING AND COORDINATION		13.00*		13.00*	
						<u>14.00*</u>	
				2.00#		2.00#	
						<u>3.00#</u>	
	OPERATING		BED	1,456,015A		1,483,633A	<u>1,647,349A</u>
				5.00*		5.00*	
				6.00#		6.00#	
			BED	2,385,688N		2,385,688N	
			BED	2,000,000W		2,000,000W	
	INVESTMENT CAPITAL		BED	1,500,000C			C
4.	BED103	STATEWIDE LAND USE MANAGEMENT		7.00*		7.00*	
	OPERATING		BED	629,530A		654,916A	
5.	BED130	ECONOMIC PLANNING AND RESEARCH		14.00*		14.00*	
				0.96#		0.96#	
						<u>0.00#</u>	
	OPERATING		BED	1,223,368A		1,251,952A	<u>1,486,552A</u>
6.	BUF101	DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION		47.00*		47.00*	
				2.00#		2.00#	

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
							0.00#
	OPERATING		BUF	42,325,867A		11,688,569A	
			BUF	855U		855U	0U
7.	BUF102 - COLLECTIVE BARGAINING STATEWIDE						
	OPERATING		BUF	93,444B		93,444B	0B
8.	BUF103 - VACATION PAYOUT - STATEWIDE						
	OPERATING		BUF	9,700,000A		9,700,000A	
9.	AGS871 - CAMPAIGN SPENDING COMMISSION						
	OPERATING		AGS	5.00*		5.00*	
			AGS	505,585A		505,585A	
			AGS	308,062T		308,062T	
10.	AGS879 - OFFICE OF ELECTIONS						
	OPERATING		AGS	17.50*		17.50*	
				8.44#		8.44#	
			AGS	3,546,926A		3,071,898A	
				0.50*		0.50*	
				1.00#		1.00#	
			AGS	99,694N		99,694N	
11.	TAX100 - COMPLIANCE						
	OPERATING		TAX	194.00*		194.00*	192.00*
				5.00#		5.00#	
				11,148,106A		11,148,106A	11,152,990A
12.	TAX105 - TAX SERVICES AND PROCESSING						
	OPERATING		TAX	118.00*		118.00*	132.00*
				120.00#		120.00#	107.00#
				6,747,461A		6,747,461A	6,773,939A
13.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION						
				74.00*		74.00*	



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				12.00#		[12.00#]	
						18.00#	
	OPERATING		TAX	9,397,633A		[9,272,633A]	
						10,172,633A	
				7.00#		[7.00#]	
						13.00#	
			TAX	1,072,669B		[1,072,669B]	
						2,914,547B	
	INVESTMENT CAPITAL		TAX	500,000C		[0C]	
						16,546,000C	
	14.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE				12.00* [12.00*]	
						9.00*	
						# 3.00#	
	OPERATING		AGS	833,393A		[833,393A]	
						1,047,665A	
	15.	AGS102 - EXPENDITURE EXAMINATION				18.00* [18.00*]	
						16.00*	
						# 2.00#	
	OPERATING		AGS	1,262,649A		[1,262,649A]	
						1,332,567A	
	16.	AGS103 - RECORDING AND REPORTING				13.00*	13.00*
	OPERATING		AGS	915,088A			915,088A
	17.	AGS104 - INTERNAL POST AUDIT				7.00*	7.00*
						# 3.00#	
	OPERATING		AGS	569,913A		[607,913A]	
						887,913A	
	18.	BUF115 - FINANCIAL ADMINISTRATION				14.00* [14.00*]	
						15.00*	
	OPERATING		BUF	2,064,713A		[2,064,713A]	
						2,128,997A	
				9.00*		9.00*	
			BUF	11,684,692T			11,684,692T



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
				1.00*		[-----1.00*]	
							0.00*
			BUF	109,819U		[-----109,819U]	
							0U
19.	BUF721	DEBT SERVICE PAYMENTS - STATE					
	OPERATING		BUF	338,492,084A		[--371,371,216A]	
							364,437,306A
20.	ATG100	LEGAL SERVICES					
				240.81*		[-----240.81*]	
							252.92*
				23.52#		[-----23.52#]	
							23.02#
	OPERATING		ATG	29,544,211A		[--24,104,211A]	
							27,648,606A
				24.60*			24.60*
			ATG	3,837,146B		[--3,788,396B]	
							3,859,396B
				5.20*			5.20*
				10.95#		[-----10.95#]	
							7.70#
			ATG	11,816,776N		[--11,816,776N]	
							11,628,390N
			ATG	3,943,508T			3,943,508T
				112.61*		[-----112.61*]	
							110.56*
				28.50#			28.50#
			ATG	17,350,118U		[--17,369,594U]	
							17,122,482U
				4.90*			4.90*
				1.00#			1.00#
			ATG	3,261,465W			3,261,465W
				12.66*		[-----12.66*]	
							18.60*
				2.50#			2.50#
			ATG	3,593,007P		[--3,446,757P]	
							4,091,332P
21.	AGS130	ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION					
				35.00*			35.00*
				16.00#		[-----19.00#]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						13.00#	
	OPERATING		AGS	20,073,454A		20,332,134A	
						19,432,134A	
				7.00*		7.00*	
			AGS	1,312,673B		1,312,673B	
			AGS	25,000,000U		25,000,000U	
						3,000,000U	
	INVESTMENT CAPITAL		AGS	900,000C			C
22.	AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE						
				92.00*		92.00*	
	OPERATING		AGS	14,385,393A		14,505,393A	
				1.00#		1.00#	
			AGS	168,420B		168,420B	
				33.00*		33.00*	
			AGS	3,312,584U		3,312,584U	
	INVESTMENT CAPITAL		AGS	900,000C		1,700,000C	
						5,050,000C	
23.	AGS111 - ARCHIVES - RECORDS MANAGEMENT						
				16.00*		16.00*	
	OPERATING		AGS	944,531A		944,531A	
				3.00*		3.00*	
			AGS	514,436B		514,436B	
						779,436B	
24.	AGS891 - ENHANCED 911 BOARD						
				2.00#		2.00#	
	OPERATING		AGS	16,800,000B		9,000,000B	
25.	HRD102 - WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS						
				88.00*		88.00*	
	OPERATING		HRD	18,096,333A		18,245,253A	
						18,346,333A	
			HRD	700,000B		700,000B	
				1.00*		1.00*	
			HRD	5,061,281U		5,061,281U	
26.	HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT						
				9.00*		9.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
	OPERATING		HRD	1,432,164A			1,432,164A
27.	BUF141	- EMPLOYEES' RETIREMENT SYSTEM		107.00*			[107.00*] 108.00*
	OPERATING		BUF	17,279,607X			[15,945,718X] 18,009,878X
28.	BUF143	- HAWAII EMPLOYER UNION TRUST FUND		58.00*			59.00*
	OPERATING		BUF	7,584,071T			7,776,516T
29.	BUF741	- RETIREMENT BENEFITS - STATE					
	OPERATING		BUF	351,591,964A			[374,691,719A] 331,025,797A
			BUF	10,865,887U			10,865,887U
30.	BUF761	- HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	560,358,083A			[659,490,415A] 672,830,710A
31.	LNR101	- PUBLIC LANDS MANAGEMENT		1.00*			[1.00*] 0.00*
	OPERATING		LNR	97,250A			[97,250A] 0A
				56.00*			56.00*
			LNR	21,183,801B			[21,306,858B] 23,219,430B
	INVESTMENT CAPITAL		LNR		B		3,000,000B
			LNR	2,250,000C			[3,500,000C] 4,500,000C
			LNR		N		6,000,000N
			LNR		R		4,650,000R
			LNR		S		1,000,000S
			LNR		T		1,150,000T
32.	AGS203	- STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	9,987,995A			9,987,995A
				4.00*			4.00*
			AGS	25,359,911W			25,359,911W



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
33.	AGS211	LAND SURVEY		10.00*		10.00*	
	OPERATING		AGS	713,504A		713,504A	
			AGS	285,000U		285,000U	
34.	AGS223	OFFICE LEASING		4.00*		4.00*	
	OPERATING		AGS	10,118,959A		10,118,959A	
			AGS	5,500,000U		5,500,000U	
35.	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION		16.00* [16.00*]		91.00*	
				#		3.00#	
	OPERATING		AGS	1,394,956A [1,394,956A]		7,164,343A	
			AGS	4,000,000W		4,000,000W	
	INVESTMENT CAPITAL		AGS	6,128,000A [6,434,000A]		0A	
			AGS	[37,569,000C]		[0C]	
				<u>36,669,000C</u>		<u>19,063,000C</u>	
36.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES		123.00*		123.00*	
				2.00#		2.00#	
	OPERATING		AGS	19,454,172A		19,677,417A	
			AGS	58,744B		58,744B	
			AGS	1,699,084U		1,699,084U	
37.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE		27.00* [27.00*]		30.00*	
	OPERATING		AGS	1,823,826A [1,823,826A]		1,987,251A	
38.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS		33.00*		33.00*	
	OPERATING		AGS	3,197,735A		3,197,735A	
			AGS	100,000U		100,000U	
39.	AGS240	STATE PROCUREMENT		22.00* [22.00*]			



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
						24.00*	
	OPERATING		AGS	1,395,147A		1,395,147A	
						2,124,119A	
40.	AGS244	SURPLUS PROPERTY MANAGEMENT					
	OPERATING		AGS	1,848,249W		1,848,249W	
41.	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL					
	OPERATING		AGS	2,961,930W		2,961,930W	
42.	AGS252	AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
	OPERATING		AGS	3,744,590W		3,744,590W	
43.	AGS901	GENERAL ADMINISTRATIVE SERVICES					
	OPERATING		AGS	3,099,711A		3,099,711A	
						3,325,168A	
						2.00*	
			AGS	179,592U		179,592U	
44.	SUB201	CITY AND COUNTY OF HONOLULU					
	INVESTMENT CAPITAL		CCH	1,500,000C			C
			TRN	13,000,000C			C
45.	SUB401	COUNTY OF MAUI					
	INVESTMENT CAPITAL		COM	5,000,000C		0E	
			COM	1,000,000S		0E	
						1,000,000S	
46.	SUB501	COUNTY OF KAUAI					
	INVESTMENT CAPITAL		COK	3,500,000C			C"



1 SECTION 4. Part III, Act 49, Session Laws of Hawaii 2017,
2 is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION 5.1 Provided that of the special fund
5 appropriation for plant, pest, and disease control (AGR122), the
6 sum of \$500,000 for fiscal year 2018-2019 from the agricultural
7 development and security special fund shall be transferred by the
8 department of agriculture to University of Hawaii college of
9 tropical agriculture and human resources (UH CTAHR) for the
10 implementation of pest management practices in production areas
11 including but not limited to potted plants, cut-flowers, herbs,
12 vegetables, and tropical fruits; provided further that a report
13 describing each commodity group's current level of pest
14 infestation, scope of work, list of expenditures, and post- level
15 of pest infestation shall be submitted to the legislature thirty
16 days prior to the convening of the 2019 regular session."

17 (2) By adding a new section to read as follows:

18 "SECTION 5.2 Provided that of the special fund
19 appropriation for plant, pest, and disease control (AGR122), the
20 sum of \$100,000 for fiscal year 2018-2019 from the agricultural
21 development and security special fund shall be transferred by the
22 department of agriculture to University of Hawaii college of



1 tropical agriculture and human resources (UH CTAHR) for the
2 development and implementation of enhanced tools for diagnostics
3 to quickly and reliably identify new disease pathogens affecting
4 agriculture; provided further that the department of agriculture
5 shall submit a report on its progress to the legislature thirty
6 days prior to the convening of the 2019 regular session."

7 (3) By adding a new section to read as follows:

8 "SECTION 5.3 Provided that of the special fund
9 appropriation for plant, pest, and disease control (AGR122), the
10 sum of \$200,000 for fiscal year 2018-2019 from the agricultural
11 development and security special fund shall be expended for risk
12 assessments performed statewide to update the list of high-risk
13 imported commodities based on:

- 14 (1) number of interceptions;
- 15 (2) number of treated, destroyed, or refused entry
16 shipments; and
- 17 (3) number of not-known-to-occur organisms;

18 provided further that the department of agriculture shall submit
19 a report on its progress to the legislature thirty days prior to
20 the convening of the 2019 regular session."

21 (4) By adding a new section to read as follows:



1 "SECTION 5.4 Provided that of the special fund
2 appropriation for plant, pest, and disease control (AGR122), the
3 sum of \$100,000 for fiscal year 2018-2019 from the agricultural
4 development and security special fund shall be expended for
5 public and agriculture industry education activities in
6 coordination with agricultural commodity associations; provided
7 further that the department of agriculture shall submit a report
8 on its progress to the legislature thirty days prior to the
9 convening of the 2019 regular session."

10 (5) By adding a new section to read as follows:

11 "SECTION 5.5 Provided that of the special fund
12 appropriation for agricultural development and marketing
13 (AGR171), the sum of \$200,000 or so much thereof as may be
14 necessary for fiscal year 2018-2019 from the agricultural
15 development and security special fund shall be expended by the
16 department of agriculture in coordination with agricultural
17 commodity organizations involved with herbs, vegetables, and
18 tropical fruits, for research, importation, evaluation, and
19 distribution of new germplasm necessary to replace high-risk
20 produce and vegetables brought into the State; provided further
21 that the department of agriculture shall submit a report on its



1 progress to the legislature thirty days prior to the convening of
2 the 2019 regular session."

3 (6) By adding a new section to read as follows:

4 "SECTION 5.6 Provided that of the special fund
5 appropriation for agricultural development and marketing
6 (AGR171), the sum of \$100,000 or so much thereof as may be
7 necessary for fiscal year 2018-2019 from the agricultural
8 development and security special fund shall be expended by the
9 department of agriculture in coordination with agricultural
10 commodity organizations for the development of quarantine
11 treatments for snails and slugs; provided further that the
12 department of agriculture shall submit a report on its progress
13 to the legislature thirty days prior to the convening of the 2019
14 regular session."

15 (7) By adding a new section to read as follows:

16 "SECTION 5.7 Provided that of the special fund
17 appropriation for agricultural development and marketing
18 (AGR171), the sum of \$250,000 or so much thereof as may be
19 necessary for fiscal year 2018-2019 from the agricultural
20 development and security special fund shall be transferred by the
21 department of agriculture to National Agriculture Statistic
22 Service (NASS) for the preparation of NASS surveys; provided



1 further that the department of agriculture shall submit a report
2 on its progress to the legislature thirty days prior to the
3 convening of the 2019 regular session."

4 (8) By adding a new section to read as follows:

5 "SECTION 6.1 Provided that of the general fund
6 appropriation for natural energy laboratory of Hawaii authority
7 (BED146), the sum of \$500,000 or so much thereof as may be
8 necessary for fiscal year 2018-2019 shall be expended for the
9 creation of an aquaculture accelerator/incubator initiative;
10 provided further that the natural energy laboratory of Hawaii
11 authority shall work with the department of agriculture and the
12 agribusiness development corporation to create the framework for
13 the aquaculture accelerator/incubator initiative; and provided
14 further that any funds not expended in fiscal year 2018-2019 for
15 this purpose shall lapse to the general fund."

16 (9) By adding a new section to read as follows:

17 "SECTION 6.2 Provided that the transit-oriented development
18 and special planning projects planner VI (position number
19 00100927) is transferred from Hawaii housing finance and
20 development corporation (BED160) to statewide planning and
21 coordination (BED144); provided further that the employee whose
22 functions are transferred by this Act shall retain their civil



1 service status, whether permanent or temporary; provided further
2 that the employee shall be transferred without loss of salary,
3 seniority (except as prescribed by applicable collective
4 bargaining agreements), retention points, prior service credit,
5 any vacation and sick leave credits previously earned, and other
6 rights, benefits, and privileges, in accordance with state
7 personnel laws and this Act; provided further that the employee
8 possess the minimum qualifications and public employment
9 requirements for the class or position to which transferred or
10 appointed, as applicable; provided further that subsequent
11 changes in status may be made pursuant to applicable civil
12 service and compensation laws.

13 Any employee who, prior to this Act, is exempt from civil
14 service and is transferred as a consequence of this Act may
15 retain the employee's exempt status, but shall not be appointed
16 to a civil service position as a consequence of this Act. An
17 exempt employee who is transferred by this Act shall not suffer
18 any loss of prior service credit, vacation or sick leave credits
19 previously earned, or other employee benefits or privileges as a
20 consequence of this Act; provided that the employee possess legal
21 and public employment requirements for the position to which
22 transferred or appointed, as applicable; provided further that



1 subsequent changes in status may be made pursuant to applicable
2 employment and compensation laws."

3 (10) By amending section 8 to read:

4 "SECTION 8. Provided that of the special fund appropriation
5 for highways administration (TRN595):

6 (1) \$500,000 for fiscal year 2017-2018 [~~and the same sum~~
7 ~~for fiscal year 2018-2019~~] shall be granted to the city
8 and county of Honolulu department of transportation
9 services to operate a van pool program on Oahu;

10 (2) The city and county of Honolulu department of
11 transportation services shall submit to the state
12 department of transportation and legislature a plan for
13 the use of the grant before any expenditure or
14 obligation is made by the state department of
15 transportation for the van pool program. The plan
16 shall be submitted at least thirty days prior to the
17 city and county of Honolulu department of
18 transportation services' expenditure or obligation of
19 any portion of the grant; and

20 (3) The city and county of Honolulu department of
21 transportation services shall submit [~~two reports~~] a
22 report to the state department of transportation and



1 legislature on the use of the grant with statistics on
2 expenditures, usage, benefits, and costs. The [~~first~~]
3 report shall cover fiscal year 2017-2018 and shall be
4 submitted no later than twenty days prior to the
5 convening of the regular session of 2019. [~~The second~~
6 ~~report shall cover fiscal year 2018-2019 and shall be~~
7 ~~submitted no later than twenty days prior to the~~
8 ~~convening of the regular session of 2020.] "~~

9 (11) By adding a new section to read as follows:

10 "SECTION 11.1 Provided that of the general fund
11 appropriation for ecosystem protection and restoration (LNR401),
12 the sum of \$500,000 or so much thereof as may be necessary for
13 fiscal year 2018-2019 shall be expended for mangrove remediation
14 to address flood control issues along the shoreline of the
15 Honouliuli and Hoaeae ahupuaa; provided further that any funds
16 not expended in fiscal year 2018-2019 for this purpose shall
17 lapse to the general fund."

18 (12) By adding a new section to read as follows:

19 "SECTION 14.1 Provided that of the general fund
20 appropriation for general administration (HTH907), the sum of
21 \$1,000,000 or so much thereof as may be necessary for fiscal year
22 2018-2019 shall be expended for the family medicine office



1 practice and team-based training outpatient center which will
2 serve as the family medicine officer practice for the John A.
3 Burns school of medicine family residency program. The
4 legislature finds and declares that the appropriation is in the
5 public interest and for the public's health, safety and general
6 welfare of the State."

7 (13) By adding a new section to read as follows:

8 "SECTION 15.1 Provided that of the general fund
9 appropriation for homeless services (HMS224), the sum of
10 \$5,000,000 or so much thereof as may be necessary for fiscal year
11 2018-2019 shall be expended for stored property and debris
12 removal activities for state lands, including notification,
13 equipment, and enforcement costs; provided further that, with the
14 governor's approval, the funds may be transferred to other
15 departments as needed to facilitate stored property and debris
16 removal activities."

17 (14) By adding a new section to read as follows:

18 "SECTION 16.1 Provided that of the general fund
19 appropriation for executive office on aging (HTH904), the sum of
20 \$1,200,000 or so much thereof as may be necessary for fiscal year
21 2018-2019 shall be expended for the kupuna caregivers program;



1 provided further that the executive office on aging shall limit
2 the benefits for each qualified recipient to once per week."

3 (15) By adding a new section to read as follows:

4 "SECTION 16.2 Provided that of the general fund
5 appropriation for school-based budgeting (EDN100), the sum of
6 \$670,830 or so much thereof as may be necessary for fiscal year
7 2018-2019 shall be expended to establish a new alternative
8 learning center in the Waianae complex."

9 (16) By adding a new section to read as follows:

10 "SECTION 16.3 Provided that of the general fund
11 appropriation for state administration (EDN300), the sum of
12 \$1,100,000 or so much thereof as may be necessary for fiscal year
13 2018-2019 shall be expended to support the existing alternative
14 teacher preparation program that provides recruitment,
15 certification, and professional development services to
16 strengthen the pipeline of teachers and leaders in underserved
17 communities; provided further that any funds not expended in
18 fiscal year 2018-2019 for this purpose shall lapse to the general
19 fund."

20 (17) By amending section 20 to read as follows:

21 "SECTION 20. Provided that of the trust funds held outside
22 the state treasury by the Time Warner trust fund (also known as



1 the Charter Communications trust fund) for institutional network
2 purposes under cable television (CCA102), the sum of \$7,920,000
3 or so much thereof as may be necessary for fiscal year [~~2017-~~
4 ~~2018]~~ 2018-2019 shall be transferred to the department of
5 education and expended as follows:

- 6 (1) \$992,000 or so much thereof as may be necessary
7 shall be expended for upgrading the equipment to
8 transport network traffic among the islands of
9 Kauai, Oahu, Maui, and Hawaii;
- 10 (2) \$293,000 or so much thereof as may be necessary
11 shall be expended for the addition of fiber
12 between strategic institutional network sites and
13 bypass points;
- 14 (3) \$2,135,000 or so much thereof as may be necessary
15 shall be expended for additional fiber in the Hilo
16 area on island of Hawaii and from Kihei to Wailuku
17 on the island of Maui; and
- 18 (4) \$4,500,000 or so much thereof as may be necessary
19 shall be expended to upgrade or replace fiber
20 connectivity and associated telecommunications
21 equipment in schools to increase bandwidth."

22 (18) By amending section 25 to read as follows:



1 "SECTION 25. Provided that of the general fund
2 appropriations for debt service payments (BUF721-BUF728), the
3 following sums specified in fiscal biennium 2017-2019 shall be
4 expended for principal and interest payments on general
5 obligation bonds only as follows:

6	Program I.D.	FY 2017-2018	FY 2018-2019
7	BUF721	\$338,492,084	[\$371,371,216]
8			<u>\$364,437,306</u>
9	BUF725	\$291,897,733	[\$320,250,963]
10			<u>\$314,271,526</u>
11	BUF728	\$108,030,960	[\$118,524,452]
12			<u>\$116,311,471;</u>

13 provided further that unrequired balances may be transferred only
14 to retirement benefits payments (BUF741-BUF748) and health
15 premium payments (BUF761-BUF768); provided further that the funds
16 shall not be expended for any other purpose; and provided further
17 that any unexpended funds shall lapse into the general fund at
18 the end of the respective fiscal year for which the appropriation
19 was made."

20 (19) By adding a new section to read as follows:

21 "SECTION 25.1 Provided that of the general fund
22 appropriation for legal services (ATG100), the sum of \$2,000,000

1 or so much thereof as may be necessary for fiscal year 2018-2019
2 shall be expended for litigation expenses to investigate cases,
3 conduct discovery, and hire experts; provided further that any
4 funds not expended in fiscal year 2018-2019 for this purpose
5 shall lapse to the general fund."

6 (20) By amending section 26 to read as follows:

7 "SECTION 26. Provided that of the general fund
8 appropriations for retirement benefits payments (BUF741-BUF748),
9 the following sums specified in fiscal biennium 2017-2019 shall
10 be expended for the state employer's share of the employee's
11 retirement pension accumulation and the social security/medicare
12 payment for employees only as follows:

13	Program I.D.	FY 2017-2018	FY 2018-2019
14	BUF741	\$351,591,964	[\$374,691,719]
15			<u>\$331,025,797</u>
16	BUF745	\$333,274,304	[\$353,501,280]
17			<u>\$354,408,234</u>
18	BUF748	\$153,287,636	[\$162,573,933,]
19			<u>\$162,857,166;</u>

20 provided further that unrequired balances may be transferred only
21 to debt service payments (BUF721-BUF728) and health premium
22 payments (BUF761-BUF768); provided further that the funds shall



1 not be expended for any other purpose; and provided further that
2 any unexpended funds shall lapse into the general fund at the end
3 of the respective fiscal year for which the appropriation was
4 made."

5 (21) By amending section 28 to read as follows:

6 "SECTION 28. Provided that of the general fund
7 appropriations for health premium payments (BUF761-BUF768), the
8 following sums specified in fiscal biennium 2017-2019 shall be
9 expended for the state employer's share of health premiums for
10 active employees and retirees only as follows:

11	Program I.D.	FY 2017-2018	FY 2018-2019
12	BUF761	\$560,358,083	[\$659,490,415]
13			<u>\$672,830,710</u>
14	BUF765	\$281,376,552	[\$303,989,698]
15			<u>\$276,962,809</u>
16	BUF768	\$104,466,873	[\$112,337,655,]
17			<u>\$102,258,425;</u>

18 provided further that unrequired balances may be transferred only
19 to debt service payments (BUF721-BUF728) and retirement benefits
20 payments (BUF741-BUF748); provided further that the funds shall
21 not be expended for any other purpose; and provided further that
22 any unexpended funds shall lapse into the general fund at the end



1 of the respective fiscal year for which the appropriation was
2 made."

3 SECTION 5. Part IV, Act 49, Session Laws of Hawaii 2017, is
4 amended by amending section 30 to read as follows:

5 "SECTION 30. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
6 sums of money appropriated or authorized in part II of this Act
7 for capital improvements shall be expended for the projects
8 listed below. Accounting of the appropriations by the department
9 of accounting and general services shall be based on the projects
10 as such projects are listed in this section. Several related or
11 similar projects may be combined into a single project if such
12 combination is advantageous or convenient for implementation; and
13 provided further that the total cost of the projects thus
14 combined shall not exceed the total of the sum specified for the
15 projects separately. The amount after each cost element and the
16 total funding for each project listed in this part are in
17 thousands of dollars.



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		"A. ECONOMIC DEVELOPMENT					
2		AGR122 - PLANT PEST AND DISEASE CONTROL					
3							
4	1.	INVASIVE SPECIES TREATMENT UNITS, STATEWIDE					
5							
6							
7		CONSTRUCTION OF MOBILE HOT-WATER					
8		TREATMENT UNIT TO BE USED IN INVASIVE					
9		SPECIES INFESTED AGRICULTURAL AREAS AND					
10		PORTS STATEWIDE.					
11		CONSTRUCTION		608			
12		TOTAL FUNDING	AGR	608	C		C
13							
14	1.01.	<u>BIOLOGICAL CONTROL CONTAINMENT</u>					
15		<u>FACILITY, OAHU</u>					
16							
17		<u>PLANS FOR A NEW BIOLOGICAL CONTROL</u>					
18		<u>CONTAINMENT FACILITY FOR HOLDING OF</u>					
19		<u>ARTHROPODS, PLANT DISEASES AND PESTS FOR</u>					
20		<u>TESTING AND EVALUATION FOR SAFETY AND</u>					
21		<u>EFFICACY AGAINST AGRICULTURAL AND</u>					
22		<u>ENVIRONMENTAL PESTS.</u>					
23		<u>PLANS</u>					180
24		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>180 C</u>
25							
26		AGR131 - RABIES QUARANTINE					
27							
28	2.	DEPARTMENT OF AGRICULTURE FACILITIES, OAHU					
29							
30							
31		PLANS FOR DEPARTMENT OF AGRICULTURE,					
32		REPLACEMENT OF HALAWA ANIMAL INDUSTRY					
33		FACILITIES TO KAPALAMA MILITARY					
34		RESERVATION, OAHU.					
35		PLANS					1
36		TOTAL FUNDING	AGS		C		1 C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33

2.01.		<u>RENOVATION OF KENNELS AT THE ANIMAL QUARANTINE STATION, OAHU</u>					
		<u>DESIGN OF RENOVATIONS TO KENNELS AT THE ANIMAL QUARANTINE STATION.</u>					
		<u>DESIGN</u>					<u>100</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>100 C</u>

AGR132 - ANIMAL DISEASE CONTROL

2.02.		<u>HALAWA ANIMAL INDUSTRY FACILITY IMPROVEMENTS, OAHU</u>					
		<u>PLANS AND DESIGN FOR IMPROVEMENTS TO THE ANIMAL INDUSTRY FACILITY IN HALAWA.</u>					
		<u>PLANS</u>					<u>200</u>
		<u>DESIGN</u>					<u>300</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>500 C</u>

LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

[3.]		DIVISION OF FORESTRY AND WILDLIFE HAZARDOUS TREE MITIGATION, STATEWIDE					
		CONSTRUCTION FOR HAZARDOUS TREE MITIGATION IN FOREST RESERVES, GAME MANAGEMENT AREAS, NATURAL AREA RESERVES, AND WILDLIFE SANCTUARIES.					
		CONSTRUCTION					100
		TOTAL FUNDING	LNR		100 C		100 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

3.		<u>DIVISION OF FORESTRY AND WILDLIFE</u>					
		<u>HAZARDOUS TREE MITIGATION, STATEWIDE</u>					
		<u>CONSTRUCTION FOR HAZARDOUS TREE</u>					
		<u>MITIGATION IN FOREST RESERVES, GAME</u>					
		<u>MANAGEMENT AREAS, NATURAL AREA RESERVES,</u>					
		<u>AND WILDLIFE SANCTUARIES.</u>					
		<u>CONSTRUCTION</u>			100		400
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>100 C</u>		<u>400 C</u>
4.		<u>PAIKO RIDGE CONSERVATION ZONE, OAHU</u>					
		<u>LAND ACQUISITION FOR PURCHASE OF A</u>					
		<u>PORTION OF TMK 1-3-8-013-001-0000</u>					
		<u>ADJACENT TO KULIOUOU WATERSHED FOREST</u>					
		<u>RESERVE AND HONOLULU WATERSHED FOREST</u>					
		<u>RESERVE: THE BOUNDARIES TO BE BASED ON</u>					
		<u>DUE DILIGENCE COMPLETED BY THE DEPARTMENT</u>					
		<u>OF LAND AND NATURAL RESOURCES.</u>					
		<u>LAND</u>			1,000		
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>1,000 C</u>		<u>C</u>
4.01.		<u>HONUALUA FOREST RESERVE, HAWAII</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
		<u>CONSTRUCTION, AND EQUIPMENT FOR FENCE AND</u>					
		<u>ACCESS ROAD IMPROVEMENTS.</u>					
		<u>PLANS</u>					1
		<u>LAND</u>					1
		<u>DESIGN</u>					297
		<u>CONSTRUCTION</u>					1,000
		<u>EQUIPMENT</u>					1
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>1,300 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
3							
4	5.	KAHUKU AGRICULTURAL PARK IMPROVEMENTS, OAHU					
5							
6							
7		DESIGN FOR IMPROVEMENTS TO THE KAHUKU					
8		AGRICULTURAL PARK.					
9		DESIGN			350		
10		TOTAL FUNDING	AGR		350 C		C
11							
12	6.	PUNA AGRICULTURAL PARK, HAWAII					
13							
14		PLANS FOR A FEASIBILITY STUDY FOR AN					
15		AGRICULTURAL PARK IN THE PUNA DISTRICT TO					
16		PROVIDE ACCESS TO AGRICULTURAL LANDS FOR					
17		SMALL SCALE FARMERS.					
18		PLANS			250		
19		TOTAL FUNDING	AGR		250 C		C
20							
21	7.	PUU PULEHU RESERVOIR, HAWAII					
22							
23		PLANS, DESIGN, AND CONSTRUCTION OF					
24		THROW AWAY DITCH AND DRAINAGE AREA					
25		IMPROVEMENTS, PLANNING, ENGINEERING, AND					
26		ENVIRONMENTAL PERMITTING.					
27		PLANS			1		
28		DESIGN			29		
29		CONSTRUCTION			270		
30		TOTAL FUNDING	AGR		300 C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33

7.		<u>PUU PULEHU RESERVOIR, HAWAII</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION OF A</u>					
		<u>THROW AWAY DITCH AND DRAINAGE AREA</u>					
		<u>IMPROVEMENTS, PLANNING, ENGINEERING, AND</u>					
		<u>ENVIRONMENTAL PERMITTING.</u>					
		<u>PLANS</u>				<u>1</u>	
		<u>DESIGN</u>				<u>29</u>	
		<u>CONSTRUCTION</u>				<u>270</u>	
		<u>TOTAL FUNDING</u>	<u>AGR</u>			<u>300 C</u>	<u>C</u>
8.		WAIANAE AGRICULTURAL PARK, IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIANAE AGRICULTURAL PARK.					
		DESIGN				50	
		CONSTRUCTION				450	
		TOTAL FUNDING	AGR			500 C	C
9.		WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM.					
		DESIGN				240	
		CONSTRUCTION				960	
		TOTAL FUNDING	AGR			1,200 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	9.	<u>WAIMANALO IRRIGATION SYSTEM</u>					
3		<u>IMPROVEMENTS, OAHU</u>					
4							
5		<u>DESIGN AND CONSTRUCTION FOR</u>					
6		<u>IMPROVEMENTS TO THE WAIMANALO IRRIGATION</u>					
7		<u>SYSTEM.</u>					
8		<u>DESIGN</u>			240		<u>1</u>
9		<u>CONSTRUCTION</u>			960		<u>999</u>
10		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>1,200 C</u>		<u>1,000 C</u>
11							
12	10.	<u>WAIMEA IRRIGATION SYSTEM</u>					
13		<u>IMPROVEMENTS, HAWAII</u>					
14							
15		<u>PLANS, DESIGN, AND EQUIPMENT FOR</u>					
16		<u>IMPROVEMENTS TO THE WAIMEA IRRIGATION</u>					
17		<u>SYSTEM.</u>					
18		<u>PLANS</u>				1	
19		<u>DESIGN</u>			148		
20		<u>EQUIPMENT</u>			1		
21		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>150 C</u>		<u>C</u>
22							
23	10.01.	<u>AGRICULTURAL INFRASTRUCTURE</u>					
24		<u>IMPROVEMENTS, STATEWIDE</u>					
25							
26		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
27		<u>IMPROVEMENTS TO AGRICULTURAL</u>					
28		<u>INFRASTRUCTURE, STATEWIDE.</u>					
29		<u>PLANS</u>					<u>1</u>
30		<u>DESIGN</u>					<u>549</u>
31		<u>CONSTRUCTION</u>					<u>2,200</u>
32		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>2,750 C</u>
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

10.02.		<u>EAST MAUI WATER SYSTEMS, MAUI</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR IRRIGATION AND WATER DELIVERY SYSTEMS FOR AGRICULTURAL ENTERPRISES AND/OR AGRICULTURAL PURPOSES IN EAST MAUI. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>299</u>
		<u>CONSTRUCTION</u>					<u>1,200</u>
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>1,500 C</u>

10.03.		<u>EAST MAUI WATER SYSTEMS, MAUI</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR WATER SYSTEMS IN EAST MAUI. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>599</u>
		<u>CONSTRUCTION</u>					<u>2,400</u>
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>3,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	10.04.	<u>KAMUELA VACUUM COOLING PLANT, HAWAII</u>					
3							
4		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
5		<u>INFRASTRUCTURE AND BUILDING OF A POST-</u>					
6		<u>HARVEST FACILITY AND VACUUM COOLING</u>					
7		<u>PLANT.</u>					
8		<u>PLANS</u>					<u>1</u>
9		<u>DESIGN</u>					<u>149</u>
10		<u>CONSTRUCTION</u>					<u>600</u>
11		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>750 C</u>
12							
13	AGR161 -	AGRIBUSINESS DEVELOPMENT AND RESEARCH					
14							
15	11.	AGRICULTURAL LAND, OAHU					
16							
17		<u>PLANS, LAND ACQUISITION, AND DESIGN</u>					
18		<u>FOR LAND ACQUISITION ON OAHU: TMK(S) 6-</u>					
19		<u>5-01-14; 6-5-01-44 (POR); 6-5-05-02</u>					
20		<u>(POR); 6-4-04-08; 6-4-04-06.</u>					
21		<u>PLANS</u>					1
22		<u>LAND</u>				23,750	
23		<u>DESIGN</u>					1
24		<u>TOTAL FUNDING</u>	<u>AGR</u>			23,752 C	C
25							
26	12.	<u>PATHOLOGY GREENHOUSE, QUARANTINE</u>					
27		<u>HOUSE, AND GREENHOUSE, STATEWIDE</u>					
28							
29		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
30		<u>PATHOLOGY GREENHOUSE, QUARANTINE HOUSE,</u>					
31		<u>AND GREENHOUSE, STATEWIDE.</u>					
32		<u>PLANS</u>					1
33		<u>DESIGN</u>					1
34		<u>CONSTRUCTION</u>				498	
35		<u>TOTAL FUNDING</u>	<u>AGR</u>			500 C	C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
13.		STATE PACKING AND PROCESSING FACILITY, WHITMORE, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT A NEW POSTHARVEST FACILITY IN WHITMORE, OAHU.					
		PLANS			30		
		DESIGN			70		
		CONSTRUCTION			520		
		EQUIPMENT			30		
		TOTAL FUNDING	AGR		650 C		C
14.		WAIHOLE WATER SYSTEM IMPROVEMENTS, KUNIA, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIHOLE WATER SYSTEM AND APPURTENANT WORKS.					
		PLANS			400		
		DESIGN			400		
		CONSTRUCTION			3,200		
		TOTAL FUNDING	AGR		4,000 C		C
14.		WAIHOLE WATER SYSTEM IMPROVEMENTS, KUNIA, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIHOLE WATER SYSTEM AND APPURTENANT WORKS.					
		PLANS			400		399
		DESIGN			400		400
		CONSTRUCTION			3,200		3,200
		EQUIPMENT					1
		TOTAL FUNDING	AGR		4,000 C		4,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
15.		WASTEWATER RECLAIMED WATER IRRIGATION SYSTEM, WAHIAWA, OAHU					
		PLANS AND DESIGN FOR A NEW WASTEWATER RECLAIMED WATER SYSTEM AT THE WAHIAWA WASTEWATER TREATMENT PLANT.					
		PLANS			1		
		DESIGN			499		
		TOTAL FUNDING	AGR		500 C		C
16.		AINA HO'OKUPU O KILAUEA, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A WATER SUPPLY LINE AND ON-SITE FILTER AND DISTRIBUTION SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			247		
		EQUIPMENT			1		
		TOTAL FUNDING	AGR		250 C		C
17.		WAIMEA NUI COMMUNITY DEVELOPMENT CORPORATION, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR A COMMUNITY AGRICULTURAL PARK. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			798		
		TOTAL FUNDING	AGR		800 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	17.01.	AGRICULTURAL LAND, OAHU					
3							
4		PLANS, ACQUISITION OF EASEMENTS FOR					
5		DEEP WELLS AND ACQUISITION OF LANDS ON					
6		OAHU: TMK 6-5-002-006; 6-5-002-008; 6-5-					
7		002-027; 6-5-002-028 IN KAMANANUI, OAHU,					
8		AND DESIGN FOR DEEP WELLS AND LAND					
9		ACQUISITIONS FOR CULTIVATION AND					
10		IRRIGATION OF GALBRAITH, KAMANANUI, AND					
11		PAALAA UKA LANDS.					
12		PLANS				2,350	
13		LAND				2,350	
14		TOTAL FUNDING	AGR		C	4,700	C
15							
16	17.02.	KEKAHA DITCH IRRIGATION SYSTEM					
17		MODIFICATION, KAUAI					
18							
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT FOR MODIFICATIONS TO THE KEKAHA					
21		DITCH IRRIGATION SYSTEM					
22		PLANS				1	
23		DESIGN				718	
24		CONSTRUCTION				2,880	
25		EQUIPMENT				1	
26		TOTAL FUNDING	AGR		C	3,600	C
27							
28	AGR192 -	GENERAL ADMINISTRATION FOR AGRICULTURE					
29							
30	18.	DEPARTMENT OF AGRICULTURE, ROAD					
31		REPAIR AND MAINTENANCE, HAWAII					
32							
33		CONSTRUCTION FOR THE REPAIR AND					
34		MAINTENANCE OF STATE-OWNED ROADS					
35		BENEFITTING TENANTS AND PRODUCERS OF					
36		AGRICULTURAL PRODUCTS.					
37		CONSTRUCTION				300	
38		TOTAL FUNDING	AGR			300	B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
19.		HAWAII AGRICULTURAL FOUNDATION, STATEWIDE					
		CONSTRUCTION AND EQUIPMENT FOR A FARMER COOPERATIVE AND STUDENT EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		207			
		EQUIPMENT			1		
		TOTAL FUNDING	AGS	208 C			C
20.		MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
		DESIGN		400			
		CONSTRUCTION		1,000			
		TOTAL FUNDING	AGR	1,400 C			C
21.		SLAUGHTERHOUSE FACILITY, HAWAII					
		PLANS AND DESIGN FOR A SCALABLE AND REPLICABLE SLAUGHTERHOUSE TO MEET THE GROWING DEMAND FOR LOCAL GROWN MEAT.					
		PLANS		1			
		DESIGN		1,499			
		TOTAL FUNDING	AGR	1,500 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

21.		<u>SLAUGHTERHOUSE FACILITY, HAWAII</u>					
		<u>PLANS AND DESIGN FOR A SCALABLE AND REPLICABLE SLAUGHTERHOUSE TO MEET THE GROWING DEMAND FOR LOCAL GROWN MEAT. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.</u>					
		<u>PLANS</u>				<u>1</u>	
		<u>DESIGN</u>				<u>1,499</u>	
		<u>TOTAL FUNDING</u>	<u>AGR</u>			<u>1,500 C</u>	<u>C</u>

BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION

21.01.		<u>FIRST RESPONDERS TECHNOLOGY CAMPUS AND CYBER SECURITY DATA CENTER, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR PRE-CONSTRUCTION COSTS. SCOPE TO INCLUDE LAND AND GRADING ON OAHU: TMK(S) 9-5-02-57.</u>					
		<u>PLANS</u>					<u>300</u>
		<u>DESIGN</u>					<u>1,000</u>
		<u>CONSTRUCTION</u>					<u>5,200</u>
		<u>TOTAL FUNDING</u>	<u>BED</u>			<u>C</u>	<u>6,500 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	21.02.	FIRST RESPONDERS TECHNOLOGY CAMPUS					
3		AND CYBER SECURITY DATA CENTER, OAHU					
4							
5		PLANS FOR THE DEVELOPMENT AND					
6		IMPLEMENTATION OF STATEWIDE SPACE NEEDS					
7		AND BUILDING ASSET MANAGEMENT MASTER					
8		PLANS FOR OPTIMIZATION OF STATE OCCUPIED					
9		FACILITIES AND STATE-OWNED PROPERTIES.					
10		SCOPE INCLUDES BUT IS NOT LIMITED TO					
11		SPACE UTILIZATION LAYOUTS, PLANNING FOR					
12		SPACE RENOVATION AND PROPERTY					
13		DEVELOPMENT, INCLUDING THE FIRST					
14		RESPONDERS TECHNOLOGY CAMPUS AND CYBER					
15		SECURITY DATA CENTER, AND ADDITIONAL					
16		STUDIES AS NEEDED TO ENSURE SUCCESSFUL					
17		IMPLEMENTATION.					
18		PLANS			900		
19		TOTAL FUNDING	BED		900 C		C
20							
21							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
3							
4	21.03.	<u>IMPROVEMENTS AND UPGRADES TO SEAWATER SYSTEM, HAWAII</u>					
5		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR PUMPS AND ASSOCIATED HARDWARE INCLUDING RENEWABLE ENERGY AS WELL AS EQUIPMENT CONTROL AND MONITORING SOFTWARE WHICH PROVIDES SURFACE AND DEEP-SEA WATER THROUGHOUT THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK) LOCATED IN KAILUA KONA, HAWAII. ALSO ACCOMMODATIONS FOR TWO OTEC PLANTS.</u>					
6		<u>DESIGN</u>					<u>1</u>
7		<u>CONSTRUCTION</u>					<u>1,170</u>
8		<u>EQUIPMENT</u>					<u>3,729</u>
9		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>D</u>		<u>4,900 D</u>
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21	21.04.	<u>KONA REGIONAL SEAWATER AIR CONDITIONING DISTRICT, HAWAII</u>					
22		<u>PLANS AND DESIGN FOR A KONA, HAWAII, REGIONAL SEAWATER AIR CONDITIONING DISTRICT.</u>					
23		<u>PLANS</u>					<u>1</u>
24		<u>DESIGN</u>					<u>249</u>
25		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>250 C</u>
26							
27							
28							
29							
30							
31	21.05.	<u>REMOVAL OF ABANDONED DEEP SEA PIPELINES, HAWAII</u>					
32		<u>PLANS AND DESIGN FOR REMOVAL OF ABANDONED DEEP SEAWATER PIPELINES.</u>					
33		<u>PLANS</u>					<u>1</u>
34		<u>DESIGN</u>					<u>499</u>
35		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>500 C</u>
36							
37							
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	LNR141	- WATER AND LAND DEVELOPMENT					
3							
4	22.	ALA WAI CANAL IMPROVEMENTS, OAHU					
5		CONSTRUCTION FOR DREDGING AND CANAL					
6		IMPROVEMENTS.					
7		CONSTRUCTION		5,000			
8		TOTAL FUNDING	LNR	5,000 C			C
9							
10							
11	[23-	ROCKFALL AND FLOOD MITIGATION,					
12		STATEWIDE					
13							
14		PLANS, DESIGN, AND CONSTRUCTION FOR					
15		ROCKFALL AND FLOOD MITIGATION AT VARIOUS					
16		LOCATIONS, STATEWIDE. THE LEGISLATURE					
17		FINDS AND DECLARES THAT THE APPROPRIATION					
18		IS IN THE PUBLIC INTEREST AND FOR THE					
19		PUBLIC'S HEALTH, SAFETY AND GENERAL					
20		WELFARE OF THE STATE.					
21		PLANS			±		
22		DESIGN			±		
23		CONSTRUCTION		2,998			
24		TOTAL FUNDING	LNR	3,000 C			C]
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37

23.		<u>ROCKFALL AND FLOOD MITIGATION, STATEWIDE</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1</u>		<u>1</u>
		<u>CONSTRUCTION</u>			<u>2,998</u>		<u>2,998</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>3,000 C</u>		<u>3,000 C</u>

23.01.		<u>ALA WAI CANAL IMPROVEMENTS, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO DREDGE THE CANAL AND FIX PORTIONS OF THE DETERIORATED CANAL WALLS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>198</u>
		<u>CONSTRUCTION</u>					<u>800</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>1,000 C</u>

23.02.		<u>DIAMOND HEAD SEAWALL, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR SAFETY IMPROVEMENTS FOR PUBLIC WALKWAY.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>DESIGN</u>					<u>49</u>
		<u>CONSTRUCTION</u>					<u>250</u>
		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>300 C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	23.03.	<u>UPCOUNTRY MAUI EXPLORATORY WELL, MAUI</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
5		<u>AN EXPLORATORY WELL; GROUND AND SITE</u>					
6		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
7		<u>APPURTENANCES.</u>					
8		<u>PLANS</u>					<u>1</u>
9		<u>DESIGN</u>					<u>499</u>
10		<u>CONSTRUCTION</u>					<u>3,000</u>
11		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>3,500 C</u>
12							
13	23.04.	<u>WAIMEA RIVER MOUTH SAND RELOCATION,</u>					
14		<u>KAUAI</u>					
15							
16		<u>CONSTRUCTION FOR CLEARING THE WAIMEA</u>					
17		<u>RIVER MOUTH; GROUND AND SITE</u>					
18		<u>IMPROVEMENTS.</u>					
19		<u>CONSTRUCTION</u>					<u>1,000</u>
20		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>1,000 C</u>
21							
22	BED150 -	HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
23							
24	24.	<u>KALAELOA ENTERPRISE AVENUE ENERGY</u>					
25		<u>CORRIDOR TO MIDWAY ROAD, KALAELOA,</u>					
26		<u>OAHU</u>					
27							
28		<u>DESIGN AND CONSTRUCTION ON AN</u>					
29		<u>UNDERGROUND UTILITY DISTRIBUTION SYSTEM</u>					
30		<u>ON ENTERPRISE AVENUE AND MIDWAY ROAD.</u>					
31		<u>DESIGN</u>					500
32		<u>CONSTRUCTION</u>					2,500
33		<u>TOTAL FUNDING</u>	<u>BED</u>				3,000 C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
24.01.		<u>KALAELOA COMMUNITY DEVELOPMENT PLAN UPDATE, KALAELOA, OAHU</u>					
		<u>PLANS FOR REVISIONS OF THE KALAELOA MASTER PLAN AND KALAELOA COMMUNITY DEVELOPMENT RULES.</u>					
		<u>PLANS</u>					<u>500</u>
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>500 C</u>
BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION							
25.		CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.					
		CONSTRUCTION			25,000		
		TOTAL FUNDING	BED		25,000 C		C
26.		DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.					
		CONSTRUCTION			25,000		
		TOTAL FUNDING	BED		25,000 C		C
27.		LOW INCOME HOUSING TAX CREDIT LOANS, STATEWIDE					
		CONSTRUCTION TO PROVIDE LOW-INCOME HOUSING TAX CREDIT LOANS PURSUANT TO SECTION 201H, HAWAII REVISED STATUTES.					
		CONSTRUCTION			4,200		
		TOTAL FUNDING	BED		4,200 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	27.01.	<u>KAHULUI CIVIC CENTER MIXED USE</u>					
3		<u>PROJECT, MAUI</u>					
4							
5		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
6		<u>CONSTRUCTION, AND EQUIPMENT FOR THE</u>					
7		<u>DEVELOPMENT, REFURBISHMENT,</u>					
8		<u>ESTABLISHMENT, CREATION, DEMOLITION, AND</u>					
9		<u>RENOVATION FOR THE KAHULUI CIVIC CENTER</u>					
10		<u>MIXED USE PROJECT; PROJECT TO INCLUDE NEW</u>					
11		<u>MAUI BUS HUB; EQUIPMENT AND</u>					
12		<u>APPURTENANCES.</u>					
13		<u>PLANS</u>					<u>1</u>
14		<u>LAND</u>					<u>1</u>
15		<u>DESIGN</u>					<u>497</u>
16		<u>CONSTRUCTION</u>					<u>2,000</u>
17		<u>EQUIPMENT</u>					<u>1</u>
18		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>2,500 C</u>
19							
20	27.02.	<u>KULIOUOU VALLEY, OAHU</u>					
21							
22		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
23		<u>TO BE EXPENDED BY THE HAWAII HOUSING</u>					
24		<u>FINANCE AND DEVELOPMENT CORPORATION:</u>					
25		<u>DESIGN AND PAVING OF PAPAHEHI PLACE.</u>					
26		<u>PLANS</u>					<u>1</u>
27		<u>DESIGN</u>					<u>49</u>
28		<u>CONSTRUCTION</u>					<u>100</u>
29		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>150 C</u>
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31

B. EMPLOYMENT							
LBR111 - WORKFORCE DEVELOPMENT							
0.03. <u>WORKFORCE DEVELOPMENT, HAWAII</u>							
<u>PLANS, LAND ACQUISITION, DESIGN,</u>							
<u>CONSTRUCTION AND EQUIPMENT FOR A MULTI-</u>							
<u>PURPOSE PROCESSING FACILITY.</u>							
		<u>PLANS</u>					<u>1</u>
		<u>LAND</u>					<u>1</u>
		<u>DESIGN</u>					<u>2,997</u>
		<u>CONSTRUCTION</u>					<u>8,000</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>11,000 C</u>
LBR903 - OFFICE OF COMMUNITY SERVICES							
1. ALOHA PERFORMING ARTS COMPANY, HAWAII							
PLANS, DESIGN, CONSTRUCTION, AND							
EQUIPMENT FOR ALOHA THEATRE RENOVATIONS.							
THIS PROJECT QUALIFIES AS A GRANT,							
PURSUANT TO CHAPTER 42F, HRS.							
		PLANS					1
		DESIGN					1
		CONSTRUCTION					97
		EQUIPMENT					1
		<u>TOTAL FUNDING</u>	<u>LBR</u>			<u>100 C</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	2.	CHINESE CHAMBER OF COMMERCE					
3		FOUNDATION, OAHU					
4							
5		PLANS, DESIGN, AND CONSTRUCTION TO					
6		PROVIDE BUILDING ACCESS TO PERSONS WITH					
7		DISABILITIES AND SENIORS. THIS PROJECT					
8		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
9		42F, HRS.					
10		PLANS			1		
11		DESIGN			1		
12		CONSTRUCTION			98		
13		TOTAL FUNDING	LBR		100 C		C
14							
15	3.	DAUGHTERS OF HAWAII, OAHU					
16							
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		QUEEN EMMA SUMMER PALACE PRESERVATION					
19		PROJECT. THIS PROJECT QUALIFIES AS A					
20		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
21		PLANS			1		
22		DESIGN			1		
23		CONSTRUCTION			398		
24		TOTAL FUNDING	LBR		400 C		C
25							
26	4.	HABITAT FOR HUMANITY WEST HAWAII,					
27		HAWAII					
28							
29		CONSTRUCTION FOR AFFORDABLE HOUSING					
30		FOR LOW-INCOME FAMILIES IN WEST HAWAII.					
31		THIS PROJECT QUALIFIES AS A GRANT,					
32		PURSUANT TO CHAPTER 42F, HRS.					
33		CONSTRUCTION			100		
34		TOTAL FUNDING	LBR		100 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	5.	HONOLULU HABITAT FOR HUMANITY, OAHU					
3							
4		PLANS, CONSTRUCTION, AND EQUIPMENT					
5		FOR BUILDING HOMES FOR LOW-INCOME					
6		FAMILIES ON OAHU. THIS PROJECT QUALIFIES					
7		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
8		PLANS				1	
9		CONSTRUCTION				248	
10		EQUIPMENT				1	
11		TOTAL FUNDING	LBR			250 C	C
12							
13	6.	HO'OLA NA PUA, OAHU					
14							
15		CONSTRUCTION AND EQUIPMENT FOR THE					
16		RENOVATION OF A LICENSED SPECIAL					
17		TREATMENT FACILITY. THIS PROJECT					
18		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
19		42F, HRS.					
20		CONSTRUCTION				499	
21		EQUIPMENT				1	
22		TOTAL FUNDING	LBR			500 C	C
23							
24	7.	HUI NOEAU, MAUI					
25							
26		CONSTRUCTION FOR IMPROVEMENTS TO THE					
27		VISUAL ARTS CENTER. THIS PROJECT					
28		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
29		42F, HRS.					
30		CONSTRUCTION				95	
31		TOTAL FUNDING	LBR			95 C	C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	8.	JAPANESE CULTURAL CENTER OF HAWAII,					
3		OAHU					
4							
5		CONSTRUCTION FOR REPAIRS,					
6		MAINTENANCE, AND RENOVATIONS TO THE					
7		CULTURAL CENTER. THIS PROJECT QUALIFIES					
8		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
9		CONSTRUCTION			208		
10		TOTAL FUNDING	LBR		208 C		C
11							
12	9.	KAUAI HABITAT FOR HUMANITY, INC.,					
13		KAUAI					
14							
15		CONSTRUCTION FOR AFFORDABLE HOUSING					
16		FOR LOW-INCOME FAMILIES ON KAUAI. THIS					
17		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
18		CHAPTER 42F, HRS.					
19		CONSTRUCTION			500		
20		TOTAL FUNDING	LBR		500 C		C
21							
22	10.	PACIFIC WELL DRILLING AND PUMP					
23		SERVICES, HAWAII					
24							
25		EQUIPMENT FOR WATER WELL DRILLING AND					
26		PUMP SERVICES. THIS PROJECT QUALIFIES AS					
27		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
28		EQUIPMENT			605		
29		TOTAL FUNDING	LBR		605 C		C
30							
31	11.	SPECIAL OLYMPICS HAWAII, INC., OAHU					
32							
33		CONSTRUCTION FOR A PROGRAM AND					
34		TRAINING CENTER. THIS PROJECT QUALIFIES					
35		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
36		CONSTRUCTION			300		
37		TOTAL FUNDING	LBR		300 C		C

38

39



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	12.	YMCA OF HONOLULU, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR BRANCH					
5		FACILITIES. THIS PROJECT QUALIFIES AS A					
6		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
7		DESIGN			1		
8		CONSTRUCTION			499		
9		TOTAL FUNDING	LBR		500 C		C
10							
11	12.01.	BOY SCOUTS OF AMERICA, ALOHA COUNCIL					
12							
13		THIS PROJECT QUALIFIES AS A GRANT,					
14		PURSUANT TO CHAPTER 42F, HRS.					
15		PLANS					1
16		LAND					1
17		DESIGN					1
18		CONSTRUCTION					446
19		EQUIPMENT					1
20		TOTAL FUNDING	LBR		C		450 C
21							
22	12.02.	BOYS AND GIRLS CLUB OF MAUI					
23							
24		THIS PROJECT QUALIFIES AS A GRANT,					
25		PURSUANT TO CHAPTER 42F, HRS.					
26		PLANS					1
27		LAND					1
28		DESIGN					1
29		CONSTRUCTION					246
30		EQUIPMENT					1
31		TOTAL FUNDING	LBR		C		250 C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	12.03.	<u>GIRL SCOUTS OF HAWAII</u>					
3							
4		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
5		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
6		<u>PLANS</u>					<u>1</u>
7		<u>LAND</u>					<u>1</u>
8		<u>DESIGN</u>					<u>1</u>
9		<u>CONSTRUCTION</u>					<u>446</u>
10		<u>EQUIPMENT</u>					<u>1</u>
11		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>450 C</u>
12							
13	12.04.	<u>HABITAT FOR HUMANITY, HAWAII ISLAND,</u>					
14		<u>INC.</u>					
15							
16		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
17		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
18		<u>PLANS</u>					<u>1</u>
19		<u>LAND</u>					<u>1</u>
20		<u>DESIGN</u>					<u>1</u>
21		<u>CONSTRUCTION</u>					<u>261</u>
22		<u>EQUIPMENT</u>					<u>1</u>
23		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>265 C</u>
24							
25	12.05.	<u>HABITAT FOR HUMANITY, MAUI</u>					
26							
27		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
28		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
29		<u>PLANS</u>					<u>1</u>
30		<u>LAND</u>					<u>1</u>
31		<u>DESIGN</u>					<u>1</u>
32		<u>CONSTRUCTION</u>					<u>296</u>
33		<u>EQUIPMENT</u>					<u>1</u>
34		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>300 C</u>
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	12.06.	<u>HALE MAKUA HEALTH SERVICES</u>					
3							
4		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
5		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
6		<u>PLANS</u>					<u>1</u>
7		<u>LAND</u>					<u>1</u>
8		<u>DESIGN</u>					<u>1</u>
9		<u>CONSTRUCTION</u>					<u>171</u>
10		<u>EQUIPMENT</u>					<u>1</u>
11		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>175 C</u>
12							
13	12.07.	<u>HAMAKUA YOUTH FOUNDATION, INC</u>					
14							
15		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
16		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
17		<u>PLANS</u>					<u>1</u>
18		<u>LAND</u>					<u>1</u>
19		<u>DESIGN</u>					<u>1</u>
20		<u>CONSTRUCTION</u>					<u>131</u>
21		<u>EQUIPMENT</u>					<u>1</u>
22		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>135 C</u>
23							
24	12.08.	<u>HAWAII ISLAND HUMANE SOCIETY S.P.C.A.</u>					
25							
26		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
27		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
28		<u>PLANS</u>					<u>1</u>
29		<u>LAND</u>					<u>1</u>
30		<u>DESIGN</u>					<u>1</u>
31		<u>CONSTRUCTION</u>					<u>296</u>
32		<u>EQUIPMENT</u>					<u>1</u>
33		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>300 C</u>
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	12.09.	<u>HAWAII ISLAND PORTUGUESE CHAMBER OF</u>					
3		<u>COMMERCE CULTURAL AND EDUCATIONAL</u>					
4		<u>CENTER</u>					
5							
6		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
7		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
8		<u>PLANS</u>					<u>1</u>
9		<u>LAND</u>					<u>1</u>
10		<u>DESIGN</u>					<u>1</u>
11		<u>CONSTRUCTION</u>					<u>196</u>
12		<u>EQUIPMENT</u>					<u>1</u>
13		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>200 C</u>
14							
15	12.10.	<u>HAWAIIAN HUMANE SOCIETY</u>					
16							
17		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
18		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
19		<u>PLANS</u>					<u>1</u>
20		<u>LAND</u>					<u>1</u>
21		<u>DESIGN</u>					<u>1</u>
22		<u>CONSTRUCTION</u>					<u>296</u>
23		<u>EQUIPMENT</u>					<u>1</u>
24		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>300 C</u>
25							
26	12.11.	<u>HONOLULU HABITAT FOR HUMANITY</u>					
27							
28		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
29		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
30		<u>PLANS</u>					<u>1</u>
31		<u>LAND</u>					<u>1</u>
32		<u>DESIGN</u>					<u>1</u>
33		<u>CONSTRUCTION</u>					<u>146</u>
34		<u>EQUIPMENT</u>					<u>1</u>
35		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>150 C</u>
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	12.12.	<u>KAUAI ECONOMIC OPPORTUNITY, INC.</u>					
3							
4		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
5		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
6		<u>PLANS</u>					<u>1</u>
7		<u>LAND</u>					<u>1</u>
8		<u>DESIGN</u>					<u>1</u>
9		<u>CONSTRUCTION</u>					<u>496</u>
10		<u>EQUIPMENT</u>					<u>1</u>
11		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>500 C</u>
12							
13	12.13.	<u>KAUAI HABITAT FOR HUMANITY</u>					
14							
15		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
16		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
17		<u>PLANS</u>					<u>1</u>
18		<u>LAND</u>					<u>1</u>
19		<u>DESIGN</u>					<u>1</u>
20		<u>CONSTRUCTION</u>					<u>146</u>
21		<u>EQUIPMENT</u>					<u>1</u>
22		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>150 C</u>
23							
24	12.14.	<u>KAUAI PHILIPINE CULTURAL CENTER</u>					
25							
26		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
27		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
28		<u>PLANS</u>					<u>1</u>
29		<u>LAND</u>					<u>1</u>
30		<u>DESIGN</u>					<u>1</u>
31		<u>CONSTRUCTION</u>					<u>496</u>
32		<u>EQUIPMENT</u>					<u>1</u>
33		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>500 C</u>
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	12.15.	<u>LAAKEA FOUNDATION</u>					
3							
4		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
5		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
6		<u>PLANS</u>					<u>1</u>
7		<u>LAND</u>					<u>1</u>
8		<u>DESIGN</u>					<u>1</u>
9		<u>CONSTRUCTION</u>					<u>121</u>
10		<u>EQUIPMENT</u>					<u>1</u>
11		<u>TOTAL FUNDING</u>	<u>LBR</u>			<u>C</u>	<u>125 C</u>
12							
13	12.16.	<u>MAUI ECONOMIC OPPORTUNITY, INC</u>					
14							
15		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
16		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
17		<u>PLANS</u>					<u>1</u>
18		<u>LAND</u>					<u>1</u>
19		<u>DESIGN</u>					<u>1</u>
20		<u>CONSTRUCTION</u>					<u>496</u>
21		<u>EQUIPMENT</u>					<u>1</u>
22		<u>TOTAL FUNDING</u>	<u>LBR</u>			<u>C</u>	<u>500 C</u>
23							
24	12.17.	<u>MAUI FAMILY YMCA</u>					
25							
26		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
27		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
28		<u>PLANS</u>					<u>1</u>
29		<u>LAND</u>					<u>1</u>
30		<u>DESIGN</u>					<u>1</u>
31		<u>CONSTRUCTION</u>					<u>196</u>
32		<u>EQUIPMENT</u>					<u>1</u>
33		<u>TOTAL FUNDING</u>	<u>LBR</u>			<u>C</u>	<u>200 C</u>
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	12.18.	<u>ONE NINETY NINE INITIATIVE</u>					
3							
4		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
5		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
6		<u>PLANS</u>					<u>1</u>
7		<u>LAND</u>					<u>1</u>
8		<u>DESIGN</u>					<u>1</u>
9		<u>CONSTRUCTION</u>					<u>227</u>
10		<u>EQUIPMENT</u>					<u>1</u>
11		<u>TOTAL FUNDING</u>	<u>LBR</u>			<u>C</u>	<u>231 C</u>
12							
13	12.19.	<u>SPECIAL EDUCATION CENTER OF HAWAII</u>					
14							
15		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
16		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
17		<u>PLANS</u>					<u>1</u>
18		<u>LAND</u>					<u>1</u>
19		<u>DESIGN</u>					<u>1</u>
20		<u>CONSTRUCTION</u>					<u>246</u>
21		<u>EQUIPMENT</u>					<u>1</u>
22		<u>TOTAL FUNDING</u>	<u>LBR</u>			<u>C</u>	<u>250 C</u>
23							
24	12.20.	<u>THE MEDIATION CENTER OF THE PACIFIC,</u>					
25		<u>INC</u>					
26							
27		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
28		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
29		<u>PLANS</u>					<u>1</u>
30		<u>LAND</u>					<u>1</u>
31		<u>DESIGN</u>					<u>1</u>
32		<u>CONSTRUCTION</u>					<u>446</u>
33		<u>EQUIPMENT</u>					<u>1</u>
34		<u>TOTAL FUNDING</u>	<u>LBR</u>			<u>C</u>	<u>450 C</u>
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
12.21.		<u>YOUNG MEN'S CHRISTIAN ASSOCIATION OF HONOLULU</u>					
		<u>THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>PLANS</u>					<u>1</u>
		<u>LAND</u>					<u>1</u>
		<u>DESIGN</u>					<u>1</u>
		<u>CONSTRUCTION</u>					<u>346</u>
		<u>EQUIPMENT</u>					<u>1</u>
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>350 C</u>
HMS802 - VOCATIONAL REHABILITATION							
13.		HO'OPONO FLOOD ZONE REMEDIATION, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE BASEMENT WALLS WITH A STRUCTURE TO WITHSTAND FORCES DUE TO POTENTIAL FLOODING, ELEVATE WALL OPENINGS, AND PROTECT THE EQUIPMENT AROUND THE BUILDING.					
		DESIGN				52	
		CONSTRUCTION				469	
		TOTAL FUNDING	HMS			521 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		C. TRANSPORTATION FACILITIES					
3		TRN102 - DANIEL K. INOUYE INTERNATIONAL AIRPORT					
4							
5	1.	HONOLULU INTERNATIONAL AIRPORT, 400					
6		HERTZ GROUND POWER UNIT UPGRADE, OAHU					
7							
8		CONSTRUCTION FOR IMPROVEMENTS TO THE					
9		TERMINAL ELECTRICAL SYSTEM TO PROVIDE					
10		INCREASED 400 HERTZ POWER FOR AIRCRAFT AT					
11		THE GATES AND OTHER RELATED IMPROVEMENTS.					
12		CONSTRUCTION			10,000		
13		TOTAL FUNDING	TRN		10,000 E		E
14							
15	[2.]	HONOLULU INTERNATIONAL AIRPORT,					
16		AIRCRAFT APRON RECONSTRUCTION, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR THE					
19		RECONSTRUCTION OF AIRCRAFT APRONS AND					
20		OTHER RELATED IMPROVEMENTS. THIS PROJECT					
21		IS DEEMED NECESSARY TO QUALIFY FOR					
22		FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT (OTHER FUNDS FROM PASSENGER					
24		FACILITY CHARGES).					
25		DESIGN			2,000		
26		CONSTRUCTION				53,001	
27		TOTAL FUNDING	TRN			19,118 E	
28			TRN		2,000 E	5,882 E	
29			TRN				1 N
30			TRN				28,000X]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
2.		<u>DANIEL K. INOUE INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT APRONS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).</u>					
		<u>DESIGN</u>		<u>2,000</u>		<u>1,000</u>	
		<u>CONSTRUCTION</u>				<u>53,001</u>	
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>	<u>19,118 B</u>	
			<u>TRN</u>	<u>2,000 E</u>		<u>6,882 E</u>	
			<u>TRN</u>		<u>N</u>	<u>1 N</u>	
			<u>TRN</u>		<u>X</u>	<u>28,000 X</u>	
3.		<u>HONOLULU INTERNATIONAL AIRPORT, BAGGAGE HANDLING SYSTEM IMPROVEMENTS, OAHU</u>					
		<u>CONSTRUCTION OF IMPROVEMENTS FOR THE BAGGAGE HANDLING SYSTEM AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>CONSTRUCTION</u>		<u>25,000</u>			
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>25,000 E</u>			<u>E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	4.	HONOLULU INTERNATIONAL AIRPORT,					
3		ELLIOTT STREET SUPPORT FACILITIES,					
4		OAHU					
5							
6		CONSTRUCTION FOR SUPPORT FACILITIES					
7		NEAR ELLIOTT STREET INCLUDING MAINTENANCE					
8		FACILITIES, CARGO FACILITIES, TAXILANES G					
9		AND L WIDENING AND REALIGNMENT, AND OTHER					
10		RELATED IMPROVEMENTS FOR THE AIRPORT					
11		MODERNIZATION PROGRAM.					
12		CONSTRUCTION			50,000		
13		TOTAL FUNDING	TRN		50,000 E		E
14							
15	5.	HONOLULU INTERNATIONAL AIRPORT,					
16		LOADING BRIDGE PRE-CONDITIONED AIR					
17		INSTALLATION, OAHU					
18							
19		CONSTRUCTION FOR THE INSTALLATION OF					
20		PRE-CONDITIONED AIR FOR LOADING BRIDGES					
21		AND OTHER RELATED IMPROVEMENTS.					
22		CONSTRUCTION			15,000		
23		TOTAL FUNDING	TRN		15,000 E		E
24							
25	6.	HONOLULU INTERNATIONAL AIRPORT, NEW					
26		DIAMOND HEAD CONCOURSE DEVELOPMENT					
27		STUDY, OAHU					
28							
29		PLANS FOR NEW DIAMOND HEAD CONCOURSE					
30		DEVELOPMENT STUDY.					
31		PLANS			5,000		
32		TOTAL FUNDING	TRN		5,000 E		E
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	7.	HONOLULU INTERNATIONAL AIRPORT,					
3		PEDESTRIAN BRIDGE REPLACEMENT AND/OR					
4		REHABILITATION, OAHU					
5							
6		CONSTRUCTION FOR THE REPLACEMENT					
7		AND/OR REHABILITATION OF THE PEDESTRIAN					
8		BRIDGES BETWEEN THE OVERSEAS TERMINAL AND					
9		THE OVERSEAS TERMINAL PARKING STRUCTURE					
10		AND OTHER RELATED IMPROVEMENTS.					
11		CONSTRUCTION		10,000			
12		TOTAL FUNDING	TRN	10,000 E			E
13							
14	8.	HONOLULU INTERNATIONAL AIRPORT,					
15		RESTROOM RENOVATION, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		RENOVATION OF AIRPORT RESTROOMS AND OTHER					
19		RELATED IMPROVEMENTS.					
20		DESIGN		5,000			
21		CONSTRUCTION		5,000		20,000	
22		TOTAL FUNDING	TRN	10,000 E		20,000 E	
23							
24	8.	DANIEL K. INOUE INTERNATIONAL					
25		AIRPORT, RESTROOM RENOVATION, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR					
28		RENOVATION OF AIRPORT RESTROOMS AND OTHER					
29		RELATED IMPROVEMENTS.					
30		DESIGN		5,000			
31		CONSTRUCTION		5,000		32,500	
32		TOTAL FUNDING	TRN	10,000 E		32,500 E	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	9.	HONOLULU INTERNATIONAL AIRPORT,					
3		ROADWAY/TERMINAL SIGNAGE					
4		IMPROVEMENTS, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR ROADWAY					
7		AND TERMINAL SIGNAGE IMPROVEMENTS AND					
8		OTHER RELATED IMPROVEMENTS.					
9		DESIGN		1,000			
10		CONSTRUCTION		5,000			
11		TOTAL FUNDING	TRN	6,000 E			E
12							
13	10.	HONOLULU INTERNATIONAL AIRPORT,					
14		TAXIWAY LIGHT IMPROVEMENTS, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR THE					
17		INSTALLATION OF TAXIWAY ENPLANEMENT					
18		LIGHTS FOR ADDITIONAL VISUAL SAFETY IN					
19		THE AIRFIELD AND OTHER RELATED					
20		IMPROVEMENTS.					
21		DESIGN		500			
22		CONSTRUCTION				4,000	
23		TOTAL FUNDING	TRN	500 E		4,000 E	
24							
25	11.	HONOLULU INTERNATIONAL AIRPORT,					
26		TERMINAL IMPROVEMENTS AT GATES 29 AND					
27		34, OAHU					
28							
29		CONSTRUCTION FOR IMPROVEMENTS AT					
30		GATES 29 AND 34 TO ACCOMMODATE A380					
31		AIRCRAFT AND OTHER RELATED IMPROVEMENTS.					
32		CONSTRUCTION		30,000			
33		TOTAL FUNDING	TRN	30,000 E			E

34

35



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37

12.		HONOLULU INTERNATIONAL AIRPORT, TERMINAL MODERNIZATION, OAHU					
		DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS TO OPTIMIZE AND MODERNIZE FACILITIES AND OPERATIONS AT THE AIRPORT. IMPROVEMENTS INCLUDE THE REPLACEMENT OF ELEVATORS, ESCALATORS, THE TELEPHONE SYSTEM, AND OTHER RELATED IMPROVEMENTS.					
		DESIGN			2,650		
		CONSTRUCTION					24,500
		TOTAL FUNDING	TRN		2,650 E		24,500 E]

12.		<u>DANIEL K. INOUE INTERNATIONAL AIRPORT, TERMINAL MODERNIZATION, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS TO OPTIMIZE AND MODERNIZE FACILITIES AND OPERATIONS AT THE AIRPORT. IMPROVEMENTS INCLUDE THE REPLACEMENT OF ELEVATORS, ESCALATORS, THE TELEPHONE SYSTEM, AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>DESIGN</u>			2,650		1,000
		<u>CONSTRUCTION</u>					24,500
		<u>TOTAL FUNDING</u>	<u>TRN</u>		2,650 E		25,500 E

13.		HONOLULU INTERNATIONAL AIRPORT, TICKET LOBBY IMPROVEMENTS, OAHU					
		CONSTRUCTION OF IMPROVEMENTS TO THE OVERSEAS TERMINAL TICKET LOBBY AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION			170,000		
		TOTAL FUNDING	TRN		170,000 E		E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
14.		HONOLULU INTERNATIONAL AIRPORT, USDA INSPECTION FACILITY, OAHU					
		CONSTRUCTION FOR A NEW UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) INSPECTION FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		9,000			
		TOTAL FUNDING	TRN	9,000 N			N
14.01.		<u>DANIEL K. INOUE INTERNATIONAL AIRPORT, EB-5 LOAN REPAYMENT, OAHU</u>					
		CONSTRUCTION FOR THE REPAYMENT OF PRINCIPAL AND INTEREST ON EB-5 LOAN ASSOCIATED WITH THE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION				76,000	
		TOTAL FUNDING	TRN		E	76,000 E	
14.02.		<u>DANIEL K. INOUE INTERNATIONAL AIRPORT, RECONSTRUCT TAXIWAYS AND RUNWAYS, OAHU</u>					
		DESIGN FOR STRUCTURAL IMPROVEMENTS TO RUNWAYS, TAXIWAYS, AND APRONS.					
		DESIGN				9,000	
		TOTAL FUNDING	TRN		E	9,000 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	14.03.	<u>DANIEL K. INOUE INTERNATIONAL</u>					
3		<u>AIRPORT, FIRE SPRINKLER SYSTEM</u>					
4		<u>UPGRADE, OAHU</u>					
5							
6		<u>DESIGN FOR IMPROVEMENTS TO THE FIRE</u>					
7		<u>SPRINKLER SYSTEM AND OTHER RELATED</u>					
8		<u>IMPROVEMENTS.</u>					
9		<u>DESIGN</u>					<u>1,000</u>
10		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,000 E</u>
11							
12	14.04.	<u>DANIEL K. INOUE INTERNATIONAL</u>					
13		<u>AIRPORT, SOUTH RAMP HELICOPTER</u>					
14		<u>OPERATIONS AREA, OAHU</u>					
15							
16		<u>CONSTRUCTION FOR A CONSOLIDATED</u>					
17		<u>HELICOPTER OPERATIONS AREA AT THE SOUTH</u>					
18		<u>RAMP AND OTHER RELATED IMPROVEMENTS.</u>					
19		<u>CONSTRUCTION</u>					<u>7,500</u>
20		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>7,500 E</u>
21							
22	14.05.	<u>DANIEL K. INOUE INTERNATIONAL</u>					
23		<u>AIRPORT, PROGRAM MANAGEMENT, OAHU</u>					
24							
25		<u>DESIGN FOR PROGRAM MANAGEMENT OF THE</u>					
26		<u>AIRPORT MODERNIZATION PROGRAM.</u>					
27		<u>DESIGN</u>					<u>10,000</u>
28		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>10,000 E</u>
29							
30	14.06.	<u>DANIEL K. INOUE INTERNATIONAL</u>					
31		<u>AIRPORT, RE-ROOF T-HANGARS, OAHU</u>					
32							
33		<u>CONSTRUCTION FOR THE RE-ROOFING OF T-</u>					
34		<u>HANGARS AND OTHER RELATED IMPROVEMENTS.</u>					
35		<u>CONSTRUCTION</u>					<u>5,500</u>
36		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>5,500 E</u>
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	14.07.	DANIEL K. INOUE INTERNATIONAL					
3		AIRPORT, RE-ROOF TERMINAL, OAHU					
4							
5		CONSTRUCTION FOR THE RE-ROOFING OF					
6		THE OVERSEAS TERMINAL, EWA AND DIAMOND					
7		HEAD CONCOURSES AND OTHER RELATED					
8		IMPROVEMENTS.					
9		CONSTRUCTION					10,500
10		TOTAL FUNDING	TRN		E		10,500 E
11							
12	14.08.	DANIEL K. INOUE INTERNATIONAL					
13		AIRPORT, POTABLE WATER SYSTEM					
14		UPGRADE, OAHU					
15							
16		CONSTRUCTION FOR POTABLE WATER SYSTEM					
17		IMPROVEMENTS AND OTHER RELATED					
18		IMPROVEMENTS.					
19		CONSTRUCTION					11,000
20		TOTAL FUNDING	TRN		E		11,000 E
21							
22	14.09.	DANIEL K. INOUE INT'L AIRPORT, EWA					
23		AND DIAMOND HEAD CONCOURSE RDWY					
24		IMPRVMNTS, HAWAII					
25							
26		DESIGN FOR IMPROVEMENTS TO THE SECOND					
27		AND THIRD LEVEL ROADWAYS AT THE EWA AND					
28		DIAMOND HEAD CONCOURSES AND OTHER RELATED					
29		IMPROVEMENTS.					
30		DESIGN					2,000
31		TOTAL FUNDING	TRN		E		2,000 E
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	14.10.	DANIEL K. INOUE INTERNATIONAL					
3		AIRPORT, ELLIOTT STREET ROADWAY					
4		IMPROVEMENTS, OAHU					
5							
6		DESIGN FOR ELLIOTT STREET ROADWAY					
7		IMPROVEMENTS INCLUDING PAVING,					
8		REALIGNMENT, WIDENING AND OTHER RELATED					
9		IMPROVEMENTS.					
10		DESIGN					1,000
11		TOTAL FUNDING	TRN		E		1,000 E
12							
13	14.11.	DANIEL K. INOUE INT'L AIRPORT,					
14		INTERNATIONAL ARRIVALS BUILDING					
15		RENOVATION, OAHU					
16							
17		CONSTRUCTION FOR THE RENOVATION OF					
18		THE INTERNATIONAL ARRIVALS BUILDING AND					
19		OTHER RELATED IMPROVEMENTS.					
20		CONSTRUCTION					13,000
21		TOTAL FUNDING	TRN		E		13,000 E
22							
23	14.12.	DANIEL K. INOUE INTERNATIONAL					
24		AIRPORT, OVERSEAS TERMINAL SIDEWALK					
25		IMPROVEMENTS, OAHU					
26							
27		DESIGN FOR SIDEWALK IMPROVEMENTS AT					
28		THE OVERSEAS TERMINAL AND OTHER RELATED					
29		IMPROVEMENTS.					
30		DESIGN					800
31		TOTAL FUNDING	TRN		E		800 E
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33

14.13.		DANIEL K. INOUE INTERNATIONAL AIRPORT, HAWAIIAN GARDEN RENOVATION, OAHU					
		CONSTRUCTION FOR THE RENOVATION OF THE HAWAIIAN GARDEN NEAR THE CENTRAL CONCOURSE AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION					5,500
		TOTAL FUNDING	TRN		E		5,500 E

TRN104 - GENERAL AVIATION

15.		DILLINGHAM AIRFIELD, REPLACE UNIVERSAL COMMUNICATIONS TOWER, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE UNIVERSAL COMMUNICATIONS (UNICOM) TOWER AND OTHER RELATED IMPROVEMENTS.					
		DESIGN				500	
		CONSTRUCTION					1,500
		TOTAL FUNDING	TRN		E	500 E	1,500 E

16.		KALAELOA AIRPORT, CONSTRUCT T-HANGARS, OAHU					
		CONSTRUCTION FOR T-HANGARS AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION				8,000	
		TOTAL FUNDING	TRN		E	8,000 E	E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
17.		KALAELOA AIRPORT, RUNWAY LIGHTING SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE MEDIUM INTENSITY APPROACH LIGHTING SYSTEM FOR RUNWAY ALIGNMENT (MALSR) AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		300			
		CONSTRUCTION				3,000	
		TOTAL FUNDING	TRN	300 E		3,000 E	
18.		KALAELOA AIRPORT, UTILITY SYSTEM IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR UTILITY INFRASTRUCTURE SYSTEM UPGRADES TO INCLUDE WATER, ELECTRICAL, AND TELEPHONE DISTRIBUTION AND SEWER AND STORM WATER SYSTEMS TO MEET CURRENT CIVIL AIRPORT STANDARDS AND CITY AND COUNTY OF HONOLULU STANDARDS.					
		CONSTRUCTION		10,000			
		TOTAL FUNDING	TRN	10,000 E			E
TRN111		HILO INTERNATIONAL AIRPORT					
19.		HILO INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, HAWAII					
		DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT APRONS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		400			
		CONSTRUCTION				4,800	
		TOTAL FUNDING	TRN	400 E		4,800 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	20.	HILO INTERNATIONAL AIRPORT, ARCADE IMPROVEMENTS, HAWAII					
3							
4							
5		DESIGN FOR IMPROVEMENTS TO THE ARCADE					
6		BUILDING INCLUDING ENCLOSING AND AIR					
7		CONDITIONING THE SECOND FLOOR AND OTHER					
8		RELATED IMPROVEMENTS.					
9		DESIGN		1,500			
10		TOTAL FUNDING	TRN	1,500 E			E
11							
12	21.	HILO INTERNATIONAL AIRPORT, HAWAII					
13							
14		CONSTRUCTION FOR A NEW ROOF AND					
15		FACILITY PAINTING AT HILO INTERNATIONAL					
16		AIRPORT.					
17		CONSTRUCTION		10,000			
18		TOTAL FUNDING	TRN	10,000 E			E
19							
20	22.	HILO INTERNATIONAL AIRPORT, NOISE					
21		ATTENUATION FOR KEAUKAHA SUBDIVISION,					
22		HAWAII					
23							
24		CONSTRUCTION FOR NOISE ATTENUATION OF					
25		RESIDENTIAL DWELLINGS ADJACENT TO HILO					
26		INTERNATIONAL AIRPORT WITHIN THE 65-75					
27		DNL CONTOUR RANGE. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		CONSTRUCTION		2,600			
31		TOTAL FUNDING	TRN	600 E			E
32			TRN	2,000 N			N
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
23.		HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII					
		CONSTRUCTION FOR TERMINAL IMPROVEMENTS INCLUDING THE TICKET LOBBY, HOLDROOMS, AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		7,300			
		TOTAL FUNDING	TRN	7,300 E			E
23.01.		<u>HILO INTERNATIONAL AIRPORT, RUNWAY AND TAXIWAY LIGHTING REPLACEMENT</u>					
		<u>DESIGN FOR RUNWAY AND TAXIWAY LIGHTING REPLACEMENT AND OTHER RELATED IMPROVEMENTS.</u>					
		DESIGN				1,000	
		TOTAL FUNDING	TRN		E	1,000 E	
23.02.		<u>HILO INTERNATIONAL AIRPORT, NOISE MONITORING SYSTEM UPGRADE, HAWAII</u>					
		<u>CONSTRUCTION FOR THE UPGRADE OF THE NOISE MONITORING SYSTEM AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		CONSTRUCTION				301	
		TOTAL FUNDING	TRN		E	300 E	
			TRN		N		1 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1
 2
 3
 4
 5
 6
 7
 8
 9
 10
 11
 12
 13
 14
 15
 16
 17
 18
 19
 20
 21
 22
 23
 24
 25
 26
 27
 28
 29
 30
 31
 32
 33
 34
 35
 36
 37
 38
 39

TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE

24.	KONA INTERNATIONAL AIRPORT AT KEAHOLE, AGRICULTURAL INSPECTION STATION, HAWAII					
	DESIGN AND CONSTRUCTION FOR A NEW UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) AGRICULTURAL INSPECTION STATION AND OTHER RELATED IMPROVEMENTS.					
	DESIGN			750		
	CONSTRUCTION					8,000
	TOTAL FUNDING	TRN		750 E		8,000 E

25.	KONA INTERNATIONAL AIRPORT AT KEAHOLE, ARFF EMERGENCY OPERATIONS COMMAND CENTER, HAWAII					
	DESIGN AND CONSTRUCTION FOR AN AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) EMERGENCY OPERATIONS COMMAND CENTER (EOC) AT THE AIRPORT.					
	DESIGN			75		
	CONSTRUCTION					375
	TOTAL FUNDING	TRN		75 E		375 E

26.	KONA INTERNATIONAL AIRPORT AT KEAHOLE, EMERGENCY GENERATOR UPGRADE, HAWAII					
	DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF AN EMERGENCY GENERATOR FOR THE TERMINAL AND OTHER RELATED IMPROVEMENTS.					
	DESIGN			500		
	CONSTRUCTION					3,000
	TOTAL FUNDING	TRN		500 E		3,000 E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	27.	KONA INTERNATIONAL AIRPORT AT					
3		KEAHOLE, PERIMETER FENCE REPLACEMENT,					
4		HAWAII					
5							
6		CONSTRUCTION FOR REPLACEMENT OF THE					
7		PERIMETER FENCE AND OTHER RELATED					
8		IMPROVEMENTS. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		CONSTRUCTION		1,501			
12		TOTAL FUNDING	TRN	1,359 B			B
13			TRN	141 E			E
14			TRN	1 N			N
15							
16	28.	KONA INTERNATIONAL AIRPORT AT					
17		KEAHOLE, RESTROOM RENOVATION, HAWAII					
18							
19		DESIGN FOR RENOVATION OF AIRPORT					
20		RESTROOMS AND OTHER RELATED IMPROVEMENTS.					
21		DESIGN		600			
22		TOTAL FUNDING	TRN	600 E			E]
23							
24	28.	ELLISON ONIZUKA KONA INTERNATIONAL					
25		AIRPORT AT KEAHOLE, RESTROOM					
26		RENOVATION, HAWAII					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		RENOVATION OF AIRPORT RESTROOMS AND OTHER					
30		RELATED IMPROVEMENTS.					
31		DESIGN		600			
32		CONSTRUCTION				6,600	
33		TOTAL FUNDING	TRN	600 E		6,600 E	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	28.01.	ELLISON ONIZUKA KONA INT'L AIRPORT AT					
3		KEAHOLE, NEW ADMIN OFFICE BUILDING,					
4		HAWAII					
5							
6		DESIGN FOR A NEW ADMINISTRATIVE					
7		OFFICE BUILDING AND RENOVATION OF THE					
8		EXISTING AIRPORT DISTRICT OFFICE					
9		BUILDING.					
10		DESIGN					1,500
11		TOTAL FUNDING	TRN		E		1,500 E
12							
13	28.02.	ELLISON ONIZUKA KONA INT'L AIRPORT AT					
14		KEAHOLE, FEDERAL INSPECTION STATION,					
15		HAWAII					
16							
17		DESIGN AND CONSTRUCTION FOR A FEDERAL					
18		INSPECTION STATION AND OTHER RELATED					
19		IMPROVEMENTS.					
20		DESIGN					2,000
21		CONSTRUCTION					67,000
22		TOTAL FUNDING	TRN		E		69,000 E
23							
24	TRN118 -	UPOLU AIRPORT					
25							
26	29.	UPOLU AIRPORT, AIRPORT IMPROVEMENTS,					
27		HAWAII					
28							
29		DESIGN AND CONSTRUCTION FOR AIRPORT					
30		IMPROVEMENTS. IMPROVEMENTS INCLUDE THE					
31		INSTALLATION OF A SECURITY SYSTEM,					
32		STORAGE SHED REPLACEMENT, AND OTHER					
33		RELATED IMPROVEMENTS.					
34		DESIGN				25	
35		CONSTRUCTION					1,000
36		TOTAL FUNDING	TRN		25 E		1,000 E
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	TRN131	- KAHULUI AIRPORT					
3							
4	30.	KAHULUI AIRPORT, AIRPORT					
5		IMPROVEMENTS, MAUI					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO THE TERMINAL, COMMUTER					
9		TERMINAL, SECURITY FENCE, ELECTRICAL					
10		SYSTEM, AND OTHER RELATED IMPROVEMENTS.					
11		DESIGN		1,600			
12		CONSTRUCTION		1,500		8,400	
13		TOTAL FUNDING	TRN	3,100 E		8,400 E	
14							
15	31.	KAHULUI AIRPORT, COMMON USE PASSENGER					
16		PROCESSING SYSTEM UPGRADE, MAUI					
17							
18		CONSTRUCTION FOR UPGRADING THE COMMON					
19		USE PASSENGER PROCESSING SYSTEM AND OTHER					
20		RELATED IMPROVEMENTS.					
21		CONSTRUCTION		1,300			
22		TOTAL FUNDING	TRN	1,300 E			E
23							
24	32.	KAHULUI AIRPORT, HOLDROOM AND GATE					
25		IMPROVEMENTS, MAUI					
26							
27		DESIGN AND CONSTRUCTION FOR HOLDROOM					
28		AND GATE IMPROVEMENTS AND OTHER RELATED					
29		IMPROVEMENTS AT THE AIRPORT.					
30		DESIGN		973			
31		CONSTRUCTION		28,600		9,725	
32		TOTAL FUNDING	TRN	29,573 E		9,725 E	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
33.		KAHULUI AIRPORT, INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS, MAUI					
		CONSTRUCTION FOR INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		10,500			
		TOTAL FUNDING	TRN	10,500 E			E
34.		KAHULUI AIRPORT, LEASE LOTS, MAUI					
		CONSTRUCTION FOR LEASE LOTS AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		64,000			
		TOTAL FUNDING	TRN	64,000 E			E
34.01.		<u>KAHULUI AIRPORT, ENVIRONMENTAL IMPACT STATEMENT, MAUI</u>					
		<u>PLANS FOR A FEDERAL ENVIRONMENTAL IMPACT STATEMENT AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>PLANS</u>					3,750
		<u>TOTAL FUNDING</u>	TRN				<u>3,750 N</u>
34.02.		<u>KAHULUI AIRPORT, BAGGAGE HANDLING SYSTEM IMPROVEMENTS, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR BAGGAGE HANDLING SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>DESIGN</u>					150
		<u>CONSTRUCTION</u>					2,530
		<u>TOTAL FUNDING</u>	TRN				<u>2,680 E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O	FISCAL YEAR 2018-2019	M O
1							
2		TRN133 - HANA AIRPORT					
3							
4	35.	HANA AIRPORT, BASEYARD RENOVATION,					
5		MAUI					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		RENOVATIONS TO THE BASEYARD BUILDING AND					
9		OTHER RELATED IMPROVEMENTS.					
10		DESIGN		500			
11		CONSTRUCTION				1,500	
12		TOTAL FUNDING	TRN	500 E		1,500 E	
13							
14		TRN135 - KAPALUA AIRPORT					
15							
16	36.	KAPALUA AIRPORT, WATER TANK					
17		IMPROVEMENTS, MAUI					
18							
19		DESIGN AND CONSTRUCTION FOR					
20		IMPROVEMENTS TO THE WATER TANK AND OTHER					
21		RELATED IMPROVEMENTS.					
22		DESIGN		500			
23		CONSTRUCTION				1,500	
24		TOTAL FUNDING	TRN	500 E		1,500 E	
25							
26		TRN141 - MOLOKAI AIRPORT					
27							
28	37.	MOLOKAI AIRPORT, TERMINAL AND UTILITY					
29		IMPROVEMENTS, MOLOKAI					
30							
31		DESIGN AND CONSTRUCTION FOR TERMINAL					
32		IMPROVEMENTS. IMPROVEMENTS INCLUDE					
33		ELECTRICAL AND SEWER REPLACEMENT OR					
34		UPGRADES, INSTALLATION OF NEW RESTROOMS,					
35		AND OTHER RELATED IMPROVEMENTS.					
36		DESIGN		1,000			



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		CONSTRUCTION					6,250
2		TOTAL FUNDING	TRN	1,000 E			6,250 E
3							
4							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		TRN143 - KALAUPAPA AIRPORT					
3							
4	38.	KALAUPAPA AIRPORT, AIRPORT					
5		IMPROVEMENTS, MOLOKAI					
6							
7		CONSTRUCTION FOR THE INSTALLATION OF					
8		A NEW AIRCRAFT RESCUE AND FIRE FIGHTING					
9		(ARFF) GARAGE, RENOVATION OF THE					
10		TERMINAL, REPLACEMENT OF AIRFIELD					
11		LIGHTING, AND OTHER RELATED IMPROVEMENTS.					
12		CONSTRUCTION				4,500	
13		TOTAL FUNDING	TRN		E	4,500 E	
14							
15		TRN151 - LANAI AIRPORT					
16							
17	39.	LANAI AIRPORT, BASEYARD RENOVATION,					
18		LANAI					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		RENOVATIONS TO THE BASEYARD BUILDING AND					
22		OTHER RELATED IMPROVEMENTS.					
23		DESIGN			500		
24		CONSTRUCTION				1,500	
25		TOTAL FUNDING	TRN		500 E	1,500 E	
26							
27	40.	LANAI AIRPORT, RESTROOM FACILITIES,					
28		LANAI					
29							
30		CONSTRUCTION FOR NEW RESTROOMS NEAR					
31		THE GATES AND OTHER RELATED IMPROVEMENTS.					
32		CONSTRUCTION			1,000		
33		TOTAL FUNDING	TRN		1,000 E		E
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	40.01.	<u>LANAI AIRPORT, RUNWAY 3-21</u>					
3		<u>RECONSTRUCTION, LANAI</u>					
4							
5		<u>CONSTRUCTION FOR THE RUNWAY 3-21</u>					
6		<u>RECONSTRUCTION AND OTHER RELATED</u>					
7		<u>IMPROVEMENTS. THIS PROJECT IS DEEMED</u>					
8		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
9		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
10		<u>CONSTRUCTION</u>				22,301	
11		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>22,300 E</u>	
12			<u>TRN</u>		<u>N</u>		<u>1 N</u>
13							
14	40.02.	<u>LANAI AIRPORT, RUNWAY 3-21 EXTENSION,</u>					
15		<u>LANAI</u>					
16							
17		<u>CONSTRUCTION FOR AN EXTENSION OF</u>					
18		<u>RUNWAY 3-21 AND OTHER RELATED</u>					
19		<u>IMPROVEMENTS.</u>					
20		<u>CONSTRUCTION</u>				5,007	
21		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>7 E</u>	
22			<u>TRN</u>		<u>R</u>	<u>5,000 R</u>	
23							
24	TRN161	LIHUE AIRPORT					
25							
26	41.	<u>LIHUE AIRPORT, AHUKINI LANDFILL</u>					
27		<u>RESTORATION, KAUAI</u>					
28							
29		<u>CONSTRUCTION FOR THE RESTORATION OF</u>					
30		<u>THE AHUKINI LANDFILL AND OTHER RELATED</u>					
31		<u>IMPROVEMENTS.</u>					
32		<u>CONSTRUCTION</u>				3,500	
33		<u>TOTAL FUNDING</u>	<u>TRN</u>			<u>3,500 E</u>	<u>E</u>
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	42.	LIHUE AIRPORT, LAND ACQUISITION,					
3		KAUAI					
4							
5		PLANS AND LAND ACQUISITION FOR					
6		PARCELS NEAR THE AIRPORT. (OTHER FUNDS					
7		FROM RENTAL MOTOR VEHICLE CUSTOMER					
8		FACILITY CHARGE FUNDS).					
9		PLANS			350		
10		LAND			20,944		
11		TOTAL FUNDING	TRN		9,294 B		B
12			TRN		12,000 X		X
13							
14	43.	LIHUE AIRPORT, TICKET LOBBY AND					
15		HOLDROOM IMPROVEMENTS, KAUAI					
16							
17		DESIGN AND CONSTRUCTION FOR TICKET					
18		LOBBY AND HOLDROOM IMPROVEMENTS.					
19		DESIGN			1,623		
20		CONSTRUCTION				16,225	
21		TOTAL FUNDING	TRN		1,623 E	16,225 E	
22							
23	<u>43.01.</u>	<u>LIHUE AIRPORT, PARKING IMPROVEMENTS,</u>					
24		<u>KAUAI</u>					
25							
26		DESIGN FOR ADDITIONAL EMPLOYEE					
27		PARKING FACILITIES TO RELIEVE OVERFLOW					
28		CONDITIONS.					
29		DESIGN				1,000	
30		TOTAL FUNDING	TRN			<u>1,000 E</u>	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		TRN163 - PORT ALLEN AIRPORT					
3							
4	44.	PORT ALLEN AIRPORT, SECURITY FENCE IMPROVEMENTS, KAUAI					
5							
6							
7		CONSTRUCTION FOR REPLACEMENT OF THE SECURITY FENCE, SOIL STABILIZATION, AND OTHER RELATED IMPROVEMENTS.					
8							
9							
10		CONSTRUCTION		1,500			
11		TOTAL FUNDING	TRN	1,500 E			E
12							
13		TRN195 - AIRPORTS ADMINISTRATION					
14							
15	[45-	AIRFIELD IMPROVEMENTS, STATEWIDE					
16							
17		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
18							
19							
20							
21							
22		DESIGN		3,501		4,050	
23		CONSTRUCTION				36,452	
24		TOTAL FUNDING	TRN	3,500 B		40,500 B	
25			TRN		1 N		2N]
26							
27	45.	<u>AIRFIELD IMPROVEMENTS, STATEWIDE</u>					
28							
29		<u>DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
30							
31							
32							
33							
34		DESIGN		3,501		4,051	
35		CONSTRUCTION				41,451	
36		TOTAL FUNDING	TRN	3,500 B			B



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1			<u>TRN</u>		<u>E</u>	<u>45,500</u>	<u>E</u>
2			<u>TRN</u>		<u>1 N</u>		<u>2 N</u>
3							
4							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	46.	AIRPORT IMPROVEMENTS, STATEWIDE					
3							
4		CONSTRUCTION FOR IMPROVEMENTS AT					
5		STATEWIDE AIRPORTS PREVIOUSLY APPROVED BY					
6		THE FEDERAL AVIATION ADMINISTRATION FOR					
7		PASSENGER FACILITY CHARGE REIMBURSEMENT.					
8		(OTHER FUNDS FROM PASSENGER FACILITY					
9		CHARGES.)					
10		CONSTRUCTION		7,200			
11		TOTAL FUNDING	TRN	7,200 X			X]
12							
13	46.	AIRPORT IMPROVEMENTS, STATEWIDE					
14							
15		CONSTRUCTION FOR IMPROVEMENTS AT					
16		STATEWIDE AIRPORTS PREVIOUSLY APPROVED BY					
17		THE FEDERAL AVIATION ADMINISTRATION FOR					
18		PASSENGER FACILITY CHARGE REIMBURSEMENT.					
19		(OTHER FUNDS FROM PASSENGER FACILITY					
20		CHARGES.)					
21		CONSTRUCTION		7,200		53,000	
22		TOTAL FUNDING	TRN	7,200 X		53,000 X	
23							
24	47.	AIRPORT PLANNING STUDY, STATEWIDE					
25							
26		PLANS FOR AIRPORT IMPROVEMENTS,					
27		ECONOMIC STUDIES, RESEARCH, NOISE					
28		MONITORING STUDIES, NOISE COMPATIBILITY					
29		STUDIES, AND ADVANCE PLANNING OF FEDERAL					
30		AID AND NON-FEDERAL AID PROJECTS.					
31		PLANS		1,650		1,000	
32		TOTAL FUNDING	TRN	1,650 B		1,000 B	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	48.	AIRPORTS DIVISION CAPITAL IMPROVEMENT					
3		PROGRAM PROJECT STAFF COSTS,					
4		STATEWIDE					
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		COSTS RELATED TO WAGES AND FRINGE					
8		BENEFITS FOR PERMANENT PROJECT FUNDED					
9		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
10		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
11		THE DEPARTMENT OF TRANSPORTATION'S					
12		AIRPORTS DIVISION. PROJECT MAY ALSO					
13		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
14		IMPROVEMENT PROGRAM RELATED POSITIONS					
15		(OTHER FUNDS FROM PASSENGER FACILITY					
16		CHARGES).					
17		PLANS			300		300
18		DESIGN			1,525		1,525
19		CONSTRUCTION			2,200		2,200
20		TOTAL FUNDING	TRN		3,900 B		3,900 B
21			TRN		125 X		125 X
22							
23	49.	CONSTRUCTION MANAGEMENT SUPPORT,					
24		STATEWIDE					
25							
26		CONSTRUCTION FOR CONSTRUCTION					
27		MANAGEMENT SUPPORT AT AIRPORT FACILITIES,					
28		STATEWIDE.					
29		CONSTRUCTION			1,000		1,000
30		TOTAL FUNDING	TRN		1,000 B		1,000 B
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	50.	FIRE ALARM SYSTEM IMPROVEMENTS,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR FIRE					
6		ALARM SYSTEM IMPROVEMENTS AND OTHER					
7		RELATED IMPROVEMENTS AT STATEWIDE					
8		AIRPORTS.					
9		DESIGN		2,000			
10		CONSTRUCTION				20,000	
11		TOTAL FUNDING	TRN	2,000 E		20,000 E	
12							
13	51.	MISCELLANEOUS AIRPORT PROJECTS,					
14		STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION OF					
17		IMPROVEMENTS AT VARIOUS STATE AIRPORTS.					
18		IMPROVEMENTS FOR SAFETY AND CERTIFICATION					
19		REQUIREMENTS, OPERATIONAL EFFICIENCY, AND					
20		PROJECTS REQUIRED FOR AIRPORT RELATED					
21		DEVELOPMENT.					
22		DESIGN		1,000		1,000	
23		CONSTRUCTION		2,500		2,500	
24		TOTAL FUNDING	TRN	3,500 B		3,500 B	
25							
26	52.	PROGRAM MANAGEMENT, STATEWIDE					
27							
28		DESIGN FOR THE PROGRAM MANAGEMENT OF					
29		THE MODERNIZATION PROGRAM AT AIRPORTS					
30		STATEWIDE.					
31		DESIGN		1,000		1,000	
32		TOTAL FUNDING	TRN	1,000 E		1,000 E	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	[53.]	RUNWAY SAFETY AREA IMPROVEMENTS,					
3		STATEWIDE					
4							
5		DESIGN FOR RUNWAY SAFETY AREA					
6		IMPROVEMENTS AND OTHER RELATED					
7		IMPROVEMENTS AT STATEWIDE AIRPORTS.					
8		DESIGN		2,000			
9		TOTAL FUNDING	TRN	2,000 B			B]
10							
11	53.	<u>RUNWAY SAFETY AREA IMPROVEMENTS,</u>					
12		<u>STATEWIDE</u>					
13							
14		<u>DESIGN FOR RUNWAY SAFETY AREA</u>					
15		<u>IMPROVEMENTS AND OTHER RELATED</u>					
16		<u>IMPROVEMENTS AT STATEWIDE AIRPORTS.</u>					
17		<u>DESIGN</u>		2,000		3,000	
18		<u>TOTAL FUNDING</u>	<u>TRN</u>	2,000 B			<u>B</u>
19			<u>TRN</u>		<u>E</u>	<u>3,000 E</u>	
20							
21	54.	STORMWATER PERMIT COMPLIANCE,					
22		STATEWIDE					
23							
24		CONSTRUCTION FOR ENVIRONMENTAL					
25		IMPROVEMENTS AT STATEWIDE AIRPORTS,					
26		INCLUDING INSTALLATION OF WASHRACKS, AND					
27		OTHER RELATED IMPROVEMENTS.					
28		CONSTRUCTION		2,000			
29		TOTAL FUNDING	TRN	2,000 E			E
30							
31	54.01.	<u>WATER SCALPING, STATEWIDE</u>					
32							
33		<u>CONSTRUCTION FOR EXPANDING THE NON-</u>					
34		<u>POTABLE WATER SYSTEMS AT AIRPORTS</u>					
35		<u>STATEWIDE. THIS PROJECT IS DEEMED</u>					
36		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
37		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
38		<u>CONSTRUCTION</u>				6,400	
39		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>N</u>	<u>6,400 N</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	54.02.	<u>RENTAL CAR FACILITY IMPROVEMENTS,</u>					
3		<u>STATEWIDE</u>					
4							
5		DESIGN AND CONSTRUCTION TO PROVIDE					
6		CONSOLIDATED CAR RENTAL FACILITIES FOR					
7		THE RENTAL CAR AGENCIES AND OTHER RELATED					
8		IMPROVEMENTS.					
9		DESIGN					2,000
10		CONSTRUCTION					65,000
11		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>67,000 E</u>
12							
13	54.03.	<u>FIBER OPTIC INSTALLATION, STATEWIDE</u>					
14							
15		CONSTRUCTION FOR THE INSTALLATION OF					
16		FIBER OPTIC CABLE FOR INTERNET					
17		CONNECTIVITY AT AIRPORTS STATEWIDE AND					
18		OTHER RELATED IMPROVEMENTS.					
19		CONSTRUCTION					3,500
20		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>3,500 E</u>
21							
22	TRN301 -	HONOLULU HARBOR					
23							
24	55.	MODERNIZATION PROGRAM - PIER 24-28					
25		IMPROVEMENTS, HONOLULU HARBOR, OAHU					
26							
27		DESIGN AND CONSTRUCTION OF					
28		IMPROVEMENTS TO ADDRESS HEALTH AND SAFETY					
29		NEEDS, OPTIMIZE ENERGY AND OPERATIONAL					
30		EFFICIENCIES, AND PROVIDE ESSENTIAL					
31		INFRASTRUCTURE.					
32		DESIGN					361
33		CONSTRUCTION					6,001
34		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>2 B</u>
35			<u>TRN</u>		<u>E</u>		<u>6,360 E</u>
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	56.	PIERS 24-25 REPAIRS & IMPROVEMENTS,					
3		HONOLULU HARBOR, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR REPAIRS					
6		TO PIER STRUCTURES AND INFRASTRUCTURE					
7		IMPROVEMENTS RELATED TO CONCRETE					
8		RESURFACING AND PAVEMENT AND STORMWATER					
9		CONTAINMENT.					
10		DESIGN			1		
11		CONSTRUCTION		19,999			
12		TOTAL FUNDING	TRN	20,000	E		E
13							
14	56.01.	PIER 1 AND 2 IMPROVEMENTS, HONOLULU					
15		HARBOR, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		IMPROVEMENTS TO CONTAINER-CARGO AND					
19		CRUISE SHIP OPERATIONAL AREAS.					
20		DESIGN				201	
21		CONSTRUCTION				20,001	
22		TOTAL FUNDING	TRN		E		2 B
23			TRN		E	20,200	E
24							
25	56.02.	IMPROVEMENTS TO HARBORS DIVISION					
26		BUILDINGS AND ASSOCIATED FACILITIES,					
27		HNL HARBOR, OAHU					
28							
29		DESIGN OF IMPROVEMENTS TO THE HARBORS					
30		DIVISION BUILDINGS AND ASSOCIATED					
31		FACILITIES IN HONOLULU HARBOR, OAHU.					
32		DESIGN				3,402	
33		TOTAL FUNDING	TRN		E		1 B
34			TRN		E	3,400	E
35			TRN		R		1 R
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

56.03.		<u>IMPROVEMENTS TO ALOHA TOWER AND ALOHA TOWER MARKETPLACE COMPLEX, HONOLULU HARBOR, OAHU</u>					
		<u>DESIGN OF IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, ENERGY/OPERATIONAL EFFICIENCIES, AND ESSENTIAL INFRASTRUCTURE ISSUES THAT IMPACT THE HISTORIC ALOHA TOWER AND THE ALOHA TOWER MARKETPLACE COMPLEX.</u>					
		<u>DESIGN</u>					<u>1,002</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>1 B</u>
			<u>TRN</u>		<u>E</u>		<u>1,000 E</u>
			<u>TRN</u>		<u>R</u>		<u>1 R</u>
56.04.		<u>KEEHI INDUSTRIAL LOTS IMPROVEMENTS, HONOLULU HARBOR, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR SITE IMPROVEMENTS AT KEEHI INDUSTRIAL LOTS INCLUDING NEW INFRASTRUCTURE AND OTHER IMPROVEMENTS.</u>					
		<u>DESIGN</u>					<u>1,751</u>
		<u>CONSTRUCTION</u>					<u>17,501</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>2 B</u>
			<u>TRN</u>		<u>E</u>		<u>19,250 E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		TRN311 - HILO HARBOR					
3							
4	56.05.	DEMOLITION OF PIER 2 SHED AND WATER					
5		TOWER AND RELATED IMPROVEMENTS, HILO					
6		HARBOR, HAWAII					
7							
8		DESIGN AND CONSTRUCTION OF THE					
9		DEMOLITION OF THE PIER 2 SHED AND WATER					
10		TOWER, AND RELATED IMPROVEMENTS					
11		INCLUDING, BUT NOT LIMITED TO, CONTINUE					
12		WATER DISTRIBUTION FOR DOMESTIC/FIRE					
13		SUPPRESSION AND PAVING FOR NEWLY CREATED					
14		CARGO OPERATIONAL AREA.					
15		DESIGN					201
16		CONSTRUCTION					2,001
17		TOTAL FUNDING	TRN		B		2 B
18			TRN		E		2,200 E
19							
20		TRN331 - KAHULUI HARBOR					
21							
22	56.06.	KAHULUI HARBOR IMPROVEMENTS, MAUI					
23							
24		DESIGN AND CONSTRUCTION OF CAPITAL					
25		IMPROVEMENTS THAT WILL PROVIDE FOR SAFER					
26		AND MORE EFFICIENT USE OF OPERATIONAL					
27		AREAS AT KAHULUI HARBOR, MAUI.					
28		DESIGN					1,601
29		CONSTRUCTION					16,001
30		TOTAL FUNDING	TRN		B		2 B
31			TRN		E		17,600 E
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33

56.07.		MODERNIZATION PROGRAM - KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI					
		LAND ACQUISITION AND DESIGN FOR IMPROVEMENTS OF THE ACQUIRED LAND INCLUDING DEMOLITION OF EXISTING STRUCTURES, PAVING, UTILITIES, LANDSCAPING, FENCING, AND OTHER RELATED SITework IMPROVEMENTS.					
		LAND				15,001	
		DESIGN				2,001	
		TOTAL FUNDING	TRN				2 B
			TRN				17,000 E
		TRN361 - NAWILIWILI HARBOR					
57.		IMPROVEMENTS AT PIER 2 AND 3 AREAS, NAWILIWILI HARBOR, KAUAI					
		DESIGN AND CONSTRUCTION TO ADDRESS STORM WATER RUN-OFF, EROSION, SUBSIDENCE, AND PASSENGER SAFETY ISSUES DUE TO UNPAVED OR UNEVEN TERRAIN, INEFFECTIVE DRAINAGE, AND/OR SUBSURFACE IRREGULARITIES.					
		DESIGN				501	
		CONSTRUCTION				7,001	
		TOTAL FUNDING	TRN				2 B
			TRN			7,500 E	E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	TRN395	- HARBORS ADMINISTRATION					
3							
4	58.	ARCHITECTURAL AND ENGINEERING					
5		SUPPORT, STATEWIDE					
6							
7		PLANS AND DESIGN FOR CONSULTANT					
8		SERVICES FOR DEVELOPMENT OF COMMERCIAL					
9		HARBOR FACILITIES, STATEWIDE.					
10		PLANS			1		1
11		DESIGN			3,499		3,499
12		TOTAL FUNDING	TRN		3,500 B		3,500 B
13							
14	59.	COMMERCIAL HARBOR ENVIRONMENTAL					
15		RETROFITS, STATEWIDE					
16							
17		PLANS AND DESIGN FOR RETROFITTING					
18		EXISTING CIP IMPROVEMENTS WITH PERMANENT					
19		BEST MANAGEMENT PRACTICES (BMP) FEATURES					
20		IN ACCORDANCE WITH EPA CONSENT DECREE,					
21		STATEWIDE.					
22		PLANS			100		
23		DESIGN					400
24		TOTAL FUNDING	TRN		100 B		400 B
25							
26	60.	COMMERCIAL HARBOR FACILITY					
27		IMPROVEMENTS, STATEWIDE					
28							
29		PLANS, DESIGN, AND CONSTRUCTION OF					
30		SHORE-SIDE AND WATER-SIDE IMPROVEMENTS					
31		FOR COMMERCIAL HARBOR FACILITIES,					
32		STATEWIDE.					
33		PLANS			3		899
34		DESIGN					1,802
35		CONSTRUCTION					30,002
36		TOTAL FUNDING	TRN		3 B		3 B
37			TRN			E	32,700 E
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	61.	CONSTRUCTION MANAGEMENT SUPPORT,					
3		STATEWIDE					
4							
5		CONSTRUCTION FOR CONSULTANT SERVICES					
6		FOR CONSTRUCTION PROJECTS AT HARBOR					
7		FACILITIES, STATEWIDE.					
8		CONSTRUCTION		500		500	
9		TOTAL FUNDING	TRN	500 B		500 B	
10							
11	62.	ENVIRONMENTAL REMEDIATION OF					
12		COMMERCIAL HARBOR FACILITIES,					
13		STATEWIDE					
14							
15		PLANS, DESIGN, AND CONSTRUCTION FOR					
16		ASSESSMENT, MITIGATION, AND/OR					
17		REMEDICATION OF ENVIRONMENTAL CONDITIONS					
18		AT COMMERCIAL HARBOR FACILITIES,					
19		STATEWIDE.					
20		PLANS		100		100	
21		DESIGN		200		200	
22		CONSTRUCTION		1,200		1,200	
23		TOTAL FUNDING	TRN	1,500 B		1,500 B	
24							
25	63.	HARBOR PLANNING, STATEWIDE					
26							
27		PLANS FOR CONTINUING HARBOR STUDIES,					
28		RESEARCH, AND ADVANCE PLANNING OF HARBOR					
29		AND TERMINAL FACILITIES ON ALL ISLANDS,					
30		STATEWIDE.					
31		PLANS		1,500		1,500	
32		TOTAL FUNDING	TRN	1,500 B		1,500 B	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	64.	MODERNIZATION PROGRAM - CONSTRUCTION					
3		MANAGEMENT SUPPORT, STATEWIDE					
4							
5		CONSTRUCTION FOR CONSULTANT SERVICES					
6		DURING CONSTRUCTION OF MODERNIZATION					
7		PROGRAM PROJECTS AT COMMERCIAL HARBOR					
8		FACILITIES, STATEWIDE.					
9		CONSTRUCTION		5,000		5,000	
10		TOTAL FUNDING	TRN	5,000 E		5,000 E	
11							
12	65.	MODERNIZATION PROGRAM - HARBORS					
13		DIVISION CIP PROJECT STAFF COSTS,					
14		STATEWIDE					
15							
16		PLANS FOR COSTS RELATED TO WAGES AND					
17		FRINGE BENEFITS FOR PERMANENT HARBOR					
18		MODERNIZATION PLAN PROJECT FUNDED STAFF					
19		POSITIONS FOR THE IMPLEMENTATION OF					
20		MODERNIZATION PROGRAM PROJECTS FOR THE					
21		DEPARTMENT OF TRANSPORTATION'S HARBORS					
22		DIVISION, STATEWIDE. PROJECTS MAY ALSO					
23		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
24		IMPROVEMENT PROGRAM RELATED POSITIONS.					
25		PLANS		2,000		2,000	
26		TOTAL FUNDING	TRN	2,000 E		2,000 E	
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	66.	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE					
2							
3							
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		SECURITY SYSTEM IMPROVEMENTS AT					
7		COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		PLANS			31		31
12		DESIGN			61		61
13		CONSTRUCTION			1,001		1,001
14		TOTAL FUNDING	TRN		1,090 B		1,090 B
15			TRN			3 P	3 P
16							
17	66.01.	IMPROVEMENTS TO CRUISE SHIP					
18		FACILITIES, STATEWIDE					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		IMPROVEMENTS TO CRUISE SHIP FACILITIES,					
22		STATEWIDE.					
23		DESIGN					1,201
24		CONSTRUCTION					12,002
25		TOTAL FUNDING	TRN			B	2 B
26			TRN			E	13,200 E
27			TRN			R	1 R
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	66.02.	"I HEART RADIO" AERIAL, OAHU					
2		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
3		<u>CONSTRUCTION, EQUIPMENT, AND RELATED</u>					
4		<u>COSTS FOR THE RELOCATION, IN WHOLE OR IN</u>					
5		<u>PART, OF THE "I HEART RADIO" AERIAL</u>					
6		<u>LOCATED NEAR THE KAPALAMA CANAL ON</u>					
7		<u>DILLINGHAM BLVD TO AN APPROPRIATE</u>					
8		<u>LOCATION OR LOCATIONS; PROVIDED THAT SUCH</u>					
9		<u>RELOCATION MAY BE DONE IN PHASES. THE</u>					
10		<u>LEGISLATURE FINDS AND DECLARES THAT THE</u>					
11		<u>APPROPRIATION IS IN THE PUBLIC INTEREST</u>					
12		<u>AND FOR THE PUBLIC'S HEALTH, SAFETY AND</u>					
13		<u>GENERAL WELFARE OF THE STATE.</u>					
14		<u>PLANS</u>					1
15		<u>LAND</u>					1
16		<u>DESIGN</u>					1
17		<u>CONSTRUCTION</u>					4,996
18		<u>EQUIPMENT</u>					1
19		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>C</u>		<u>5,000 C</u>
20							
21							
22							
23	TRN333 -	HANA HARBOR					
24							
25	67.	REMOVE HANA PIER SUPERSTRUCTURE, HANA					
26		HARBOR, MAUI					
27		<u>DESIGN AND CONSTRUCTION OF</u>					
28		<u>IMPROVEMENTS TO REMOVE THE HANA PIER</u>					
29		<u>SUPERSTRUCTURE.</u>					
30		<u>DESIGN</u>					201
31		<u>CONSTRUCTION</u>					3,501
32		<u>TOTAL FUNDING</u>	<u>TRN</u>				2 B
33							
34			<u>TRN</u>				3,700 E
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	TRN501	- OAHU HIGHWAYS					
3							
4	68.	CULVERT ASSESSMENT AND REMEDIATION,					
5		OAHU					
6							
7		DESIGN AND CONSTRUCTION TO ASSESS					
8		CULVERTS AND REPAIR AND/OR REPLACE					
9		CULVERTS REQUIRING REMEDIATION.					
10		DESIGN				1,000	
11		CONSTRUCTION				500	
12		TOTAL FUNDING	TRN			E	1,500 E
13							
14	69.	EROSION CONTROL PROGRAM FOR STATE					
15		HIGHWAYS AND FACILITIES, OAHU					
16							
17		CONSTRUCTION FOR PERMANENT EROSION					
18		CONTROL MITIGATION MEASURES ON STATE					
19		HIGHWAYS AND FACILITIES ON OAHU.					
20		CONSTRUCTION			4,000		2,000
21		TOTAL FUNDING	TRN		4,000 E		2,000 E
22							
23	70.	FARRINGTON HIGHWAY, MAKAHA BRIDGES					
24		NO. 3 AND NO. 3A REPLACEMENT, OAHU					
25							
26		CONSTRUCTION FOR THE REPLACEMENT OF					
27		BRIDGES NO. 3 AND 3A IN THE VICINITY OF					
28		MAKAHA BEACH PARK TO INCLUDE SIDEWALKS,					
29		BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.					
30		THIS PROJECT IS DEEMED NECESSARY TO					
31		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		CONSTRUCTION			10,000		
34		TOTAL FUNDING	TRN		2,000 E		E
35			TRN		8,000 N		N
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	71.	FARRINGTON HIGHWAY, REHABILITATION OF					
3		KAUPUNI STREAM BRIDGE, OAHU					
4							
5		LAND ACQUISITION AND DESIGN FOR THE					
6		REHABILITATION OF KAUPUNI STREAM BRIDGE.					
7		THIS PROJECT IS DEEMED NECESSARY TO					
8		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		LAND				350	
11		DESIGN				1,150	
12		TOTAL FUNDING	TRN		E	300 E	
13			TRN		N	1,200 N	
14							
15	[72-	FREEWAY DESTINATION SIGN					
16		UPGRADE/REPLACEMENT, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR REPLACING					
19		AND/OR UPGRADING THE EXISTING FREEWAY					
20		DESTINATION SIGNS AND SIGN SUPPORT					
21		STRUCTURES. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		FINANCING AND/OR REIMBURSEMENT.					
24		DESIGN				350	
25		CONSTRUCTION		3,000			
26		TOTAL FUNDING	TRN	600 E		70 E	
27			TRN	2,400 N		280N]	
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	72.	FREEWAY DESTINATION SIGN					
3		UPGRADE/REPLACEMENT, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR REPLACING					
6		AND/OR UPGRADING THE EXISTING FREEWAY					
7		DESTINATION SIGNS AND SIGN SUPPORT					
8		STRUCTURES. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		DESIGN					675
12		CONSTRUCTION			3,000		
13		TOTAL FUNDING	TRN		600 E		85 E
14			TRN		2,400 N		590 N
15							
16	73.	FREEWAY MANAGEMENT SYSTEM, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR A FREEWAY					
19		MANAGEMENT SYSTEM, INCLUDING INTELLIGENT					
20		TRANSPORTATION SYSTEMS TECHNOLOGIES AND					
21		INTERAGENCY COORDINATION, TO MONITOR AND					
22		MANAGE TRAFFIC OPERATIONS. THIS PROJECT					
23		IS DEEMED NECESSARY TO QUALIFY FOR					
24		FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		DESIGN					2,500
27		CONSTRUCTION					7,500
28		TOTAL FUNDING	TRN			E	2,000 E
29			TRN			N	8,000 N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	74.	HIGHWAY LIGHTING REPLACEMENT AT					
3		VARIOUS LOCATIONS, OAHU					
4							
5		CONSTRUCTION FOR REPLACING AND/OR					
6		UPGRADING THE EXISTING HIGHWAY LIGHTING					
7		SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS					
8		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
9		AID FINANCING AND/OR REIMBURSEMENT.					
10		CONSTRUCTION			6,500		
11		TOTAL FUNDING	TRN		1,300 E		E
12			TRN		5,200 N		N]
13							
14	<u>74.</u>	<u>HIGHWAY LIGHTING REPLACEMENT AT</u>					
15		<u>VARIOUS LOCATIONS, OAHU</u>					
16							
17		<u>CONSTRUCTION FOR REPLACING AND/OR</u>					
18		<u>UPGRADING THE EXISTING HIGHWAY LIGHTING</u>					
19		<u>SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS</u>					
20		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
21		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
22		<u>CONSTRUCTION</u>			6,500		13,000
23		<u>TOTAL FUNDING</u>	TRN		1,300 E		2,600 E
24			TRN		5,200 N		10,400 N
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	75.	INTERSTATE ROUTE H-1 CORRIDOR					
3		IMPROVEMENTS, OAHU					
4							
5		PLANS TO IMPLEMENT SHORT TERM					
6		PRIORITY PROJECTS IDENTIFIED IN THE H-1					
7		CORRIDOR STUDY THAT WILL MEET CURRENT AND					
8		FUTURE CAPACITY REQUIREMENTS OF THE H-1					
9		CORRIDOR. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		PLANS			2,000		
13		TOTAL FUNDING	TRN		400 E		E
14			TRN		1,600 N		N
15							
16	76.	INTERSTATE ROUTE H-1, AIRPORT VIADUCT					
17		IMPROVEMENTS, VICINITY OF VALKENBURGH					
18		ST TO MIDDLE ST, OAHU					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		IMPROVEMENTS TO THE AIRPORT VIADUCT,					
22		INCLUDING DECK REPAIRS AND SEALING, AND					
23		GUARDRAIL AND PLANTER BOX REPAIRS. THIS					
24		PROJECT IS DEEMED NECESSARY TO QUALIFY					
25		FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		DESIGN			2,000		
28		CONSTRUCTION			20,000	20,000	
29		TOTAL FUNDING	TRN		4,400 E	4,000 E	
30			TRN		17,600 N	16,000 N	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	77.	INTERSTATE ROUTE H-1, VICINITY OF					
3		WAIKELE TO VICINITY OF HALAWA, OAHU.					
4							
5		CONSTRUCTION FOR MODIFICATIONS TO H-1					
6		FREEWAY AND VIADUCT STRUCTURE. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		CONSTRUCTION		80,000			
11		TOTAL FUNDING	TRN	40,000 E			E
12			TRN	40,000 N			N
13							
14	78.	INTERSTATE ROUTE H-3, JUNCTION AT H-1					
15		TO KANEHOE MARINE CORPS AIR STATION,					
16		OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR A DIVIDED					
19		HIGHWAY FROM JUNCTION H-1 TO KANEHOE					
20		MARINE CORPS AIR STATION. THIS PROJECT IS					
21		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
22		AID FINANCING AND/OR REIMBURSEMENT.					
23		DESIGN		1,500			
24		CONSTRUCTION				5,000	
25		TOTAL FUNDING	TRN	300 E		1,000 E	
26			TRN	1,200 N		4,000N	
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	78.	INTERSTATE ROUTE H-3, FINISH WORK AND					
3		MITIGATION, JUNCTION AT H-1 TO KMCAS,					
4		OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR A DIVIDED					
7		HIGHWAY FROM JUNCTION H-1 TO KANEOHE					
8		MARINE CORPS AIR STATION. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		DESIGN			1,500		
12		CONSTRUCTION				26,500	
13		TOTAL FUNDING	TRN		300 E	3,150 E	
14			TRN		1,200 N	23,350 N	
15							
16	79.	INTERSTATE ROUTE H-3, PORTAL					
17		BUILDINGS IMPROVEMENTS, OAHU					
18							
19		CONSTRUCTION FOR THE REMOVAL OF					
20		EXISTING ROOF AND INSTALLATION OF NEW					
21		ROOFING FOR THE H-3 PORTAL BUILDINGS AND					
22		OTHER INCIDENTAL WORK.					
23		CONSTRUCTION			3,350		
24		TOTAL FUNDING	TRN		3,350 E		E
25							
26	80.	INTERSTATE ROUTE H-3, TUNNEL					
27		IMPROVEMENTS, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR					
30		IMPROVEMENTS AT THE H-3 TUNNELS,					
31		INCLUDING THE INSTALLATION OF EXHAUST FAN					
32		RAIN HOODS, UPGRADING MOTOR CONTROL					
33		CENTER RESISTANCE TEMPERATURE DETECTOR					
34		"RTD" MODULES, AND OTHER MISCELLANEOUS					
35		IMPROVEMENTS.					
36		DESIGN			700		
37		CONSTRUCTION				5,200	
38		TOTAL FUNDING	TRN		700 E	5,200 E	
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	81.	KAHEKILI HIGHWAY, OAHU					
3							
4		LAND ACQUISITION AND DESIGN FOR					
5		HIGHWAY WIDENING AND OTHER IMPROVEMENTS					
6		TO PROVIDE CORRIDOR CAPACITY AND					
7		OPERATIONAL IMPROVEMENTS FROM LIKELIKE					
8		HIGHWAY TO KAMEHAMEHA HIGHWAY. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		LAND			1,000		
13		DESIGN			750		
14		TOTAL FUNDING	TRN		350 E		E
15			TRN		1,400 N		N
16							
17	82.	KALAELOA TO HAKIMO ROAD, OAHU					
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR					
20		EXTENSION OF THE FIFTH LANE OF FARRINGTON					
21		HIGHWAY AND FOR SAFETY IMPROVEMENTS,					
22		PRESERVATION OF EXISTING INFRASTRUCTURE,					
23		AND TRAFFIC CONGESTION RELIEF ALONG					
24		WAIANAE COAST; GROUND AND SITE					
25		IMPROVEMENTS.					
26		PLANS			1		
27		DESIGN			299		
28		CONSTRUCTION			2,700		
29		TOTAL FUNDING	TRN		3,000 E		E
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	83.	KALANIANAOLE HIGHWAY, INOAOLE STREAM					
3		BRIDGE REHABILITATION AND/OR					
4		REPLACEMENT, OAHU					
5							
6		CONSTRUCTION FOR THE REHABILITATION					
7		AND/OR REPLACEMENT OF THE INOAOLE STREAM					
8		BRIDGE WITH A LARGER BRIDGE, INCLUDING					
9		IMPROVEMENTS TO THE ROADWAY APPROACHES,					
10		DETOUR ROAD, AND UTILITY RELOCATIONS.					
11		THIS PROJECT IS DEEMED NECESSARY TO					
12		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		CONSTRUCTION				2,600	
15		TOTAL FUNDING	TRN		E	520	E
16			TRN		N	2,080	N
17							
18	84.	KAMEHAMEHA HIGHWAY, HELEMANO-WAIALUA					
19		JUNCTION TO HALEIWA BEACH PARK, OAHU					
20							
21		CONSTRUCTION FOR ENHANCED WETLANDS IN					
22		THE VICINITY OF UKOA POND. THIS PROJECT					
23		IS DEEMED NECESSARY TO QUALIFY FOR					
24		FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		CONSTRUCTION				6,500	
27		TOTAL FUNDING	TRN		E	1,300	E
28			TRN		N	5,200	N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	85.	KAMEHAMEHA HIGHWAY, KALUANUI STREAM					
3		BRIDGE REPLACEMENT, OAHU					
4							
5		LAND ACQUISITION AND CONSTRUCTION FOR					
6		REPLACEMENT OF KALUANUI STREAM BRIDGE TO					
7		INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND					
8		OTHER IMPROVEMENTS. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		LAND			800		
12		CONSTRUCTION				10,000	
13		TOTAL FUNDING	TRN		160 E	2,000 E	
14			TRN		640 N	8,000 N	
15							
16	86.	KAMEHAMEHA HIGHWAY, SOUTH KAHANA					
17		STREAM BRIDGE REHABILITATION AND/OR					
18		REPLACEMENT, OAHU					
19							
20		CONSTRUCTION FOR REHABILITATION					
21		AND/OR REPLACEMENT OF SOUTH KAHANA STREAM					
22		BRIDGE. THIS PROJECT IS DEEMED NECESSARY					
23		TO QUALIFY FOR FEDERAL AID FINANCING					
24		AND/OR REIMBURSEMENT.					
25		CONSTRUCTION			750		
26		TOTAL FUNDING	TRN		150 E		E
27			TRN		600 N		N
28							
29	87.	LANIAKEA HWY, OAHU					
30							
31		DESIGN AND CONSTRUCTION FOR THE					
32		REALIGNMENT OF KAMEHAMEHA HWY AT LANIAKEA					
33		BEACH PARK; GROUND AND SITE IMPROVEMENTS.					
34		DESIGN			1,500		
35		CONSTRUCTION			13,500		
36		TOTAL FUNDING	TRN		15,000 E		E
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	88.	MISCELLANEOUS PERMANENT BEST					
3		MANAGEMENT PRACTICES, OAHU					
4							
5		LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION FOR PERMANENT BEST					
7		MANAGEMENT PRACTICE IMPROVEMENTS TO					
8		EXISTING HIGHWAY FACILITIES INCLUDING					
9		INSTALLATION OF STRUCTURAL AND NATURAL					
10		BEST MANAGEMENT PRACTICES AT VARIOUS					
11		LOCATIONS ON OAHU.					
12		LAND			100		100
13		DESIGN					750
14		CONSTRUCTION			2,300		2,200
15		TOTAL FUNDING	TRN		2,400 E		3,050 E
16							
17	89.	OAHU BIKEWAYS, OAHU					
18							
19		LAND ACQUISITION FOR A MULTI-USE PATH					
20		FROM THE VICINITY OF WAIPIO POINT ACCESS					
21		ROAD TO LUALUALEI NAVAL ROAD. THIS					
22		PROJECT IS DEEMED NECESSARY TO QUALIFY					
23		FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT.					
25		LAND					2,000
26		TOTAL FUNDING	TRN			E	400 E
27			TRN			N	1,600 N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	90.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAYS					
4		FACILITIES, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
8		INTERSECTIONS AND HIGHWAY FACILITIES					
9		NECESSARY FOR IMPROVED TRAFFIC OPERATIONS					
10		INCLUDING ELIMINATING CONSTRICTIONS,					
11		MODIFYING AND/OR INSTALLING TRAFFIC					
12		SIGNALS, CONSTRUCTING TURNING LANES,					
13		ACCELERATION AND/OR DECELERATION LANES,					
14		AND OTHER IMPROVEMENTS FOR MORE EFFICIENT					
15		TRAFFIC FLOW.					
16		DESIGN					200
17		CONSTRUCTION			1,000		
18		TOTAL FUNDING	TRN		1,000 E		200 E
19							
20	91.	WAIAHOLE BRIDGE REPLACEMENT,					
21		KAMEHAMEHA HIGHWAY, OAHU					
22							
23		LAND ACQUISITION AND CONSTRUCTION FOR					
24		THE REPLACEMENT OF THE EXISTING CONCRETE					
25		STRUCTURE. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		LAND			750		
29		CONSTRUCTION					12,000
30		TOTAL FUNDING	TRN		150 E		2,400 E
31			TRN		600 N		9,600 N
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	92.	REPAIR TO ROADS, OAHU					
2		CONSTRUCTION FOR PROJECTS LISTED IN					
3		ACT 194, SLH 2016 FOR REPAIR WORK,					
4		INCLUDING FLOOD MITIGATION AND					
5		INSTALLATION OF DRAINAGE INFRASTRUCTURE					
6		AND RESURFACING.					
7		CONSTRUCTION		1,000			
8		TOTAL FUNDING	TRN	1,000 C			C
9							
10							
11							
12	92.01.	<u>FARRINGTON HIGHWAY, REPLACEMENT OF</u>					
13		<u>MAIPALAOA BRIDGE, OAHU</u>					
14		CONSTRUCTION FOR REPLACEMENT OF A					
15		<u>PRE-STRESSED TEE-BEAM BRIDGE ON</u>					
16		<u>FARRINGTON HIGHWAY IN THE VICINITY OF</u>					
17		<u>MAILI. THIS PROJECT IS DEEMED NECESSARY</u>					
18		<u>TO QUALIFY FOR FEDERAL AID FINANCING</u>					
19		<u>AND/OR REIMBURSEMENT.</u>					
20		CONSTRUCTION				20,000	
21		TOTAL FUNDING	TRN	E		4,000 E	
22							
23			TRN	N		16,000 N	
24							
25	92.02.	<u>SAND ISLAND ACCESS ROAD, TRUCK WEIGH</u>					
26		<u>STATION, OAHU</u>					
27		CONSTRUCTION OF A TRUCK WEIGH STATION					
28		<u>ON SAND ISLAND ACCESS ROAD. THIS PROJECT</u>					
29		<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>					
30		<u>FEDERAL AID FINANCING AND/OR</u>					
31		<u>REIMBURSEMENT.</u>					
32		CONSTRUCTION				500	
33		TOTAL FUNDING	TRN	E		100 E	
34							
35			TRN	N		400 N	
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	92.03.	<u>KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM</u>					
3		<u>BRIDGE REPLACEMENT AND/OR</u>					
4		<u>REHABILITATION, OAHU</u>					
5							
6		<u>LAND ACQUISITION AND CONSTRUCTION FOR</u>					
7		<u>REPLACEMENT AND/OR REHABILITATION OF</u>					
8		<u>KAIPAPAU STREAM BRIDGE TO INCLUDE</u>					
9		<u>SIDEWALKS, BRIDGE RAILINGS, AND OTHER</u>					
10		<u>IMPROVEMENTS. THIS PROJECT IS DEEMED</u>					
11		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
12		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
13		<u>LAND</u>					<u>1,000</u>
14		<u>CONSTRUCTION</u>					<u>18,000</u>
15		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>3,800 E</u>
16			<u>TRN</u>		<u>N</u>		<u>15,200 N</u>
17							
18	92.04.	<u>GUARDRAIL AND SHOULDER IMPROVEMENTS,</u>					
19		<u>VARIOUS LOCATIONS, OAHU</u>					
20							
21		<u>CONSTRUCTION FOR INSTALLING AND/OR</u>					
22		<u>UPGRADING THE EXISTING GUARDRAILS, END</u>					
23		<u>TERMINALS, TRANSITIONS, BRIDGE RAILING,</u>					
24		<u>BRIDGE ENDPOSTS AND CRASH ATTENUATORS AND</u>					
25		<u>UPGRADING SHOULDERS. THIS PROJECT IS</u>					
26		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
27		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
28		<u>CONSTRUCTION</u>					<u>10,000</u>
29		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,000 E</u>
30			<u>TRN</u>		<u>N</u>		<u>8,000 N</u>
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	92.05.	<u>KAMEHAMEHA HIGHWAY, REHABILITATION</u>					
3		<u>AND/OR REPLACEMENT OF LAIELOA STREAM</u>					
4		<u>BRIDGE, OAHU</u>					
5							
6		<u>CONSTRUCTION FOR REHABILITATION</u>					
7		<u>AND/OR REPLACEMENT OF A CONCRETE SLAB</u>					
8		<u>BRIDGE ON KAMEHAMEHA HIGHWAY IN THE</u>					
9		<u>VICINITY OF LAIE TO INCLUDE BRIDGE</u>					
10		<u>RAILINGS, WALKWAYS, AND OTHER</u>					
11		<u>IMPROVEMENTS. THIS PROJECT IS DEEMED</u>					
12		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
13		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
14		<u>CONSTRUCTION</u>					10,000
15		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,000 E</u>
16			<u>TRN</u>		<u>N</u>		<u>8,000 N</u>
17							
18	92.06.	<u>KAMEHAMEHA HIGHWAY, REHABILITATION</u>					
19		<u>AND/OR REPLACEMENT OF WAIPILOPILO</u>					
20		<u>STREAM BRIDGE, OAHU</u>					
21							
22		<u>CONSTRUCTION FOR REHABILITATION</u>					
23		<u>AND/OR REPLACEMENT OF A CONCRETE TEE-</u>					
24		<u>BRIDGE ON KAMEHAMEHA HIGHWAY IN THE</u>					
25		<u>VICINITY OF HAULA TO INCLUDE BRIDGE</u>					
26		<u>RAILINGS, WALKWAYS, AND OTHER</u>					
27		<u>IMPROVEMENTS. THIS PROJECT IS DEEMED</u>					
28		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
29		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
30		<u>CONSTRUCTION</u>					3,000
31		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>600 E</u>
32			<u>TRN</u>		<u>N</u>		<u>2,400 N</u>
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	92.07.	<u>FARRINGTON HIGHWAY, ULEHAWA STREAM</u>					
3		<u>BRIDGE REHABILITATION AND/OR</u>					
4		<u>REPLACEMENT, OAHU</u>					
5							
6		<u>CONSTRUCTION FOR THE REHABILITATION</u>					
7		<u>AND/OR REPLACEMENT OF ULEHAWA STREAM</u>					
8		<u>BRIDGE. THIS PROJECT IS DEEMED NECESSARY</u>					
9		<u>TO QUALIFY FOR FEDERAL AID FINANCING</u>					
10		<u>AND/OR REIMBURSEMENT.</u>					
11		<u>CONSTRUCTION</u>					8,500
12		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,700 E</u>
13			<u>TRN</u>		<u>N</u>		<u>6,800 N</u>
14							
15	92.08.	<u>KAMEHAMEHA HIGHWAY, WAIALEE STREAM</u>					
16		<u>BRIDGE REPLACEMENT, OAHU</u>					
17							
18		<u>LAND ACQUISITION FOR THE REPLACEMENT</u>					
19		<u>OF WAIALEE STREAM BRIDGE. THIS PROJECT IS</u>					
20		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
21		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
22		<u>LAND</u>					750
23		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>150 E</u>
24			<u>TRN</u>		<u>N</u>		<u>600 N</u>
25							
26	92.09.	<u>KAMEHAMEHA HIGHWAY, PAUMALU BRIDGE</u>					
27		<u>REHABILITATION, OAHU</u>					
28							
29		<u>DESIGN FOR REPLACEMENT OF PAUMALU</u>					
30		<u>STREAM BRIDGE TO MEET CURRENT STATE AND</u>					
31		<u>FEDERAL DESIGN GUIDELINES. THIS PROJECT</u>					
32		<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>					
33		<u>FEDERAL-AID FINANCING AND/OR</u>					
34		<u>REIMBURSEMENT.</u>					
35		<u>DESIGN</u>					1,031
36		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,030 E</u>
37			<u>TRN</u>		<u>N</u>		<u>1 N</u>
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	92.10.	<u>KAMEHAMEHA HIGHWAY, WAIMANANA BRIDGE</u>					
3		<u>REPLACEMENT, OAHU</u>					
4							
5		<u>DESIGN FOR REPLACEMENT OF WAIMANANA</u>					
6		<u>BRIDGE TO MEET CURRENT STATE AND FEDERAL</u>					
7		<u>DESIGN GUIDELINES. THIS PROJECT IS DEEMED</u>					
8		<u>NECESSARY TO QUALIFY FOR FEDERAL-AID</u>					
9		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
10		<u>DESIGN</u>					921
11		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>920 E</u>
12			<u>TRN</u>		<u>N</u>		<u>1 N</u>
13							
14	92.11.	<u>FORT WEAVER ROAD, OAHU</u>					
15							
16		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
17		<u>CONSTRUCTION, AND EQUIPMENT FOR ADDING A</u>					
18		<u>THIRD LANE AND SIDEWALK IMPROVEMENTS ON</u>					
19		<u>FORT WEAVER ROAD FROM THE CROSS SECTION</u>					
20		<u>OF GEIGER ROAD TO KEONEULA BOULEVARD</u>					
21		<u>GOING BOTH WAYS.</u>					
22		<u>PLANS</u>					1
23		<u>LAND</u>					1
24		<u>DESIGN</u>					2,997
25		<u>CONSTRUCTION</u>					30,000
26		<u>EQUIPMENT</u>					1
27		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>6,600 E</u>
28			<u>TRN</u>		<u>N</u>		<u>26,400 N</u>
29							
30	92.12.	<u>KUNIA EAST BOUND ON-RAMP, OAHU</u>					
31							
32		<u>DESIGN FOR A KUNIA EAST BOUND ON-</u>					
33		<u>RAMP; EQUIPMENT AND APPURTENANCES.</u>					
34		<u>DESIGN</u>					2,500
35		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>C</u>		<u>2,500 C</u>
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	92.13.	PAAKEA ROAD CONDEMNATION, OAHU					
3							
4		LAND ACQUISITION OF THE LOCKED					
5		PORTION OF PAAKEA ROAD TO EXTEND THE					
6		DAILY PARALLEL ROUTE FOR THE WAIANAE					
7		COAST.					
8		LAND				2,000	
9		TOTAL FUNDING	TRN		C	2,000 C	
10							
11	TRN511 -	HAWAII HIGHWAYS					
12							
13	93.	4 MILE CREEK BRIDGE, HAWAII					
14							
15		CONSTRUCTION TO REPLACE THE CURRENT					
16		ONE-LANE BRIDGE FOR THE COMMUTERS					
17		BETWEEN HILO AND PUNA.					
18		CONSTRUCTION			13,000		
19		TOTAL FUNDING	TRN		13,000 E		E
20							
21	94.	ACCELERATION LANES FOR HWY 11, HAWAII					
22							
23		CONSTRUCTION OF AN ACCELERATION LANE					
24		ON HWY 11.					
25		CONSTRUCTION			2,000		
26		TOTAL FUNDING	TRN		2,000 E		E
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	95.	AKONI PULE HIGHWAY, REALIGNMENT AND					
3		WIDENING AT AAMAKAO GULCH, HAWAII					
4							
5		CONSTRUCTION FOR REALIGNMENT AND					
6		WIDENING OF AKONI PULE HIGHWAY ON THE					
7		POLOLU VALLEY SIDE OF AAMAKAO GULCH,					
8		INCLUDING INSTALLING GUARDRAILS AND					
9		SIGNS. THIS PROJECT IS DEEMED NECESSARY					
10		TO QUALIFY FOR FEDERAL AID FINANCING					
11		AND/OR REIMBURSEMENT.					
12		CONSTRUCTION				3,000	
13		TOTAL FUNDING	TRN		E	600 E	
14			TRN		N	2,400 N	
15							
16	96.	DANIEL K. INOUE HIGHWAY EXTENSION,					
17		MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU					
18		HIGHWAY, HAWAII					
19							
20		LAND ACQUISITION AND CONSTRUCTION FOR					
21		A NEW ROADWAY AND/OR REALIGNMENT, AND					
22		EXTENDING THE DANIEL K. INOUE HIGHWAY					
23		FROM THE HILO TERMINUS TO THE QUEEN					
24		KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		LAND				9,000	
28		CONSTRUCTION				80,000	
29		TOTAL FUNDING	TRN			17,800 E	E
30			TRN			71,200 N	N
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	[97.	GUARDRAIL AND SHOULDER IMPROVEMENTS					
3		ON STATE HIGHWAYS, HAWAII					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		INSTALLING AND/OR UPGRADING EXISTING					
7		GUARDRAILS, END TERMINALS, TRANSITIONS,					
8		BRIDGE RAILING, BRIDGE END POSTS AND					
9		CRASH ATTENUATOR, AND RECONSTRUCTING AND					
10		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		DESIGN					1,000
14		CONSTRUCTION					1,000
15		TOTAL FUNDING	TRN		E		400 E
16			TRN		N		1,600N]
17							
18	<u>97.</u>	<u>GUARDRAIL AND SHOULDER IMPROVEMENTS</u>					
19		<u>ON STATE HIGHWAYS, HAWAII</u>					
20							
21		<u>DESIGN AND CONSTRUCTION FOR</u>					
22		<u>INSTALLING AND/OR UPGRADING EXISTING</u>					
23		<u>GUARDRAILS, END TERMINALS, TRANSITIONS,</u>					
24		<u>BRIDGE RAILING, BRIDGE END POSTS AND</u>					
25		<u>CRASH ATTENUATOR, AND RECONSTRUCTING AND</u>					
26		<u>PAVING SHOULDERS. THIS PROJECT IS DEEMED</u>					
27		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
28		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
29		<u>DESIGN</u>					<u>2,000</u>
30		<u>CONSTRUCTION</u>					<u>1,750</u>
31		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>750 E</u>
32			<u>TRN</u>		<u>N</u>		<u>3,000 N</u>
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	98.	HAWAII BELT ROAD DRAINAGE AND					
3		ROCKFALL IMPS, VIC. OF HAKALAU					
4		BRIDGE, HAWAII					
5							
6		CONSTRUCTION FOR DRAINAGE AND					
7		ROCKFALL PROTECTION IMPROVEMENTS,					
8		INCLUDING INSTALLING A DRAINAGE SPILLWAY					
9		AND CULVERTS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		CONSTRUCTION		2,000			
13		TOTAL FUNDING	TRN	400 E			E
14			TRN	1,600 N			N
15							
16	99.	HAWAII BELT ROAD ROCKFALL PROTECTION					
17		AT MAULUA, LAUPAHOEHOE, AND KAAWALII,					
18		HAWAII					
19							
20		DESIGN AND CONSTRUCTION FOR SLOPE					
21		PROTECTION ALONG ROUTE 19, HAWAII BELT					
22		ROAD IN THE VICINITY OF MAULUA GULCH,					
23		LAUPAHOEHOE GULCH, AND KAAWALII GULCH.					
24		THIS PROJECT IS DEEMED NECESSARY TO					
25		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		DESIGN				750	
28		CONSTRUCTION				30,750	
29		TOTAL FUNDING	TRN		E	6,300 E	
30			TRN		N	25,200 N	
31							
32	100.	HAWAII BELT ROAD, DRAINAGE					
33		IMPROVEMENTS AT PAPAALOA, M.P. 24.47,					
34		HAWAII					
35							
36		CONSTRUCTION FOR DRAINAGE					
37		IMPROVEMENTS IN THE VICINITY OF M.P.					
38		24.47 ON HAWAII BELT ROAD.					
39		CONSTRUCTION		1,000			
40		TOTAL FUNDING	TRN	1,000 E			E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	101.	HAWAII BELT ROAD, REHABILITATION OF					
3		UMAUMA STREAM BRIDGE, HAWAII					
4							
5		CONSTRUCTION FOR THE REHABILITATION					
6		OF UMAUMA STREAM BRIDGE. THIS PROJECT IS					
7		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
8		AID FINANCING AND/OR REIMBURSEMENT.					
9		CONSTRUCTION		9,000			
10		TOTAL FUNDING	TRN	1,800 E			E
11			TRN	7,200 N			N
12							
13	102.	HAWAII BELT ROAD, REPLACEMENT OF					
14		PAHOEHOE STREAM BRIDGE, HAWAII					
15							
16		CONSTRUCTION FOR THE REPLACEMENT OF A					
17		CONCRETE ARCH-DECK BRIDGE ON HAWAII BELT					
18		ROAD (ROUTE 19) ON HAWAII ISLAND IN THE					
19		VICINITY OF PAPAIKOU. THIS PROJECT IS					
20		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
21		AID FINANCING AND/OR REIMBURSEMENT.					
22		CONSTRUCTION				10,500	
23		TOTAL FUNDING	TRN		E	2,100 E	
24			TRN		N	8,400 N	
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	103.	HAWAII BELT ROAD, WAILUKU BRIDGE					
3		REHABILITATION AND/OR REPLACEMENT,					
4		HAWAII					
5							
6		LAND ACQUISITION AND DESIGN FOR					
7		REHABILITATION AND/OR REPLACEMENT OF					
8		WAILUKU BRIDGE ALONG HAWAII BELT ROAD					
9		(ROUTE 19). THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		LAND				500	
13		DESIGN		800			
14		TOTAL FUNDING	TRN	160 E		100 E	
15			TRN	640 N		400 N	
16							
17	104.	HIGHWAY 11, HAWAII					
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR					
20		HIGHWAY 11, HAWAII.					
21		PLANS			1		
22		DESIGN			1		
23		CONSTRUCTION		1,998			
24		TOTAL FUNDING	TRN	2,000 E		E	
25							
26	105.	KAWAIHAE ROAD, SAFETY IMPROVEMENTS,					
27		RUNAWAY TRUCK RAMP, HAWAII					
28							
29		LAND ACQUISITION AND CONSTRUCTION FOR					
30		THE INSTALLATION OF A RUNAWAY TRUCK RAMP					
31		ALONG KAWAIHAE ROAD.					
32		LAND			500		
33		CONSTRUCTION				1,500	
34		TOTAL FUNDING	TRN	500 E		1,500 E	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	106.	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE					
3		REPLACEMENT AND REALIGNMENT, HAWAII					
4							
5		PLANS AND LAND ACQUISITION FOR					
6		REPLACING THE EXISTING WAIAKA STREAM					
7		BRIDGE, REALIGNING THE BRIDGE APPROACHES,					
8		RECONSTRUCTING THE ROUTE 19/ROUTE 250					
9		INTERSECTION, AND INSTALLING SAFETY					
10		IMPROVEMENTS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		PLANS			3,750		
14		LAND					2,250
15		TOTAL FUNDING	TRN		750 E		450 E
16			TRN		3,000 N		1,800 N
17							
18	107.	KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU					
19		TO PAHOA, HAWAII					
20							
21		CONSTRUCTION FOR WIDENING THE TWO					
22		LANE HIGHWAY TO FOUR LANES OR ALTERNATE					
23		ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT					
24		IS DEEMED NECESSARY TO QUALIFY FOR					
25		FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		CONSTRUCTION					40,000
28		TOTAL FUNDING	TRN			E	8,000 E
29			TRN			N	32,000 N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	108.	MAMALAHOA HIGHWAY DRAINAGE					
3		IMPROVEMENTS AT KAWA, HAWAII					
4							
5		CONSTRUCTION FOR DRAINAGE					
6		IMPROVEMENTS, INCLUDING THE INSTALLATION					
7		OF DRAINAGE BOX CULVERTS AND RAISING OF					
8		THE ROADWAY. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		CONSTRUCTION			9,000		
12		TOTAL FUNDING	TRN		1,800 E		E
13			TRN		7,200 N		N
14							
15	109.	MAMALAHOA HIGHWAY, HILEA STREAM					
16		BRIDGE REHABILITATION AND/OR					
17		REPLACEMENT, HAWAII					
18							
19		CONSTRUCTION FOR REHABILITATION					
20		AND/OR REPLACEMENT OF HILEA STREAM BRIDGE					
21		ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS					
22		PROJECT IS DEEMED NECESSARY TO QUALIFY					
23		FOR FEDERAL AID FINANCING AND/OR					
24		REIMBURSEMENT					
25		CONSTRUCTION			9,000		
26		TOTAL FUNDING	TRN		1,800 E		E
27			TRN		7,200 N		N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	110.	MAMALAHOA HIGHWAY, NINOLE BRIDGE					
3		REHABILITATION AND/OR REPLACEMENT,					
4		HAWAII					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG					
8		MAMALAHOA HIGHWAY (ROUTE 11). THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		CONSTRUCTION			2,500		
13		TOTAL FUNDING	TRN		500 E		E
14			TRN		2,000 N		N
15							
16	111.	MAMALAHOA HWY, GUARDRAIL AND SHOULDER					
17		IMPROVEMENTS AND REALIGNMENT, NAALEHU					
18		TO HONUAPO, HAWAII					
19							
20		LAND ACQUISITION FOR REPLACEMENT OF					
21		GUARDRAIL, SHOULDER IMPROVEMENTS, AND/OR					
22		REALIGNMENT OF MAMALAHOA HIGHWAY. THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		LAND			300		
27		TOTAL FUNDING	TRN		60 E		E
28			TRN		240 N		N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	112.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAY					
4		FACILITIES, HAWAII					
5							
6		CONSTRUCTION FOR IMPROVEMENTS TO					
7		EXISTING INTERSECTIONS AND HIGHWAY					
8		FACILITIES NECESSARY FOR IMPROVED TRAFFIC					
9		OPERATION, INCLUDING ELIMINATING					
10		CONSTRICTIONS, MODIFYING AND/OR					
11		INSTALLING TRAFFIC SIGNALS, CONSTRUCTING					
12		TURNING LANES, ACCELERATION AND/OR					
13		DECELERATION LANES, AND OTHER					
14		IMPROVEMENTS.					
15		CONSTRUCTION					600
16		TOTAL FUNDING	TRN		E		600E]
17							
18	<u>112.</u>	<u>TRAFFIC OPERATIONAL IMPROVEMENTS TO</u>					
19		<u>EXISTING INTERSECTIONS AND HIGHWAY</u>					
20		<u>FACILITIES, HAWAII</u>					
21							
22		<u>CONSTRUCTION FOR IMPROVEMENTS TO</u>					
23		<u>EXISTING INTERSECTIONS AND HIGHWAY</u>					
24		<u>FACILITIES NECESSARY FOR IMPROVED TRAFFIC</u>					
25		<u>OPERATION, INCLUDING ELIMINATING</u>					
26		<u>CONSTRICTIONS, MODIFYING AND/OR</u>					
27		<u>INSTALLING TRAFFIC SIGNALS, CONSTRUCTING</u>					
28		<u>TURNING LANES, ACCELERATION AND/OR</u>					
29		<u>DECELERATION LANES, AND OTHER</u>					
30		<u>IMPROVEMENTS.</u>					
31		<u>CONSTRUCTION</u>					<u>2,600</u>
32		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,600 E</u>
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	112.01.	<u>QUEEN KAAHUMANU HIGHWAY WIDENING,</u>					
3		<u>HAWAII</u>					
4							
5		<u>CONSTRUCTION FOR THE WIDENING OF</u>					
6		<u>QUEEN KAAHUMANU HIGHWAY TO A FOUR-LANE</u>					
7		<u>DIVIDED HIGHWAY FROM VICINITY OF</u>					
8		<u>KEALAKEHE PARKWAY TO VICINITY OF KEAHOLE</u>					
9		<u>AIRPORT. THIS PROJECT IS DEEMED NECESSARY</u>					
10		<u>TO QUALIFY FOR FEDERAL AID FINANCING</u>					
11		<u>AND/OR REIMBURSEMENT.</u>					
12		<u>CONSTRUCTION</u>					1,000
13		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>200 E</u>
14			<u>TRN</u>		<u>N</u>		<u>800 N</u>
15							
16	112.02.	<u>HAWAII BELT ROAD, KAPEHU BRIDGE</u>					
17		<u>REPLACEMENT, HAWAII</u>					
18							
19		<u>LAND ACQUISITION AND DESIGN FOR THE</u>					
20		<u>REPLACEMENT OF KAPEHU BRIDGE. THIS</u>					
21		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
22		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
23		<u>REIMBURSEMENT.</u>					
24		<u>LAND</u>					750
25		<u>DESIGN</u>					1,250
26		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>400 E</u>
27			<u>TRN</u>		<u>N</u>		<u>1,600 N</u>
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	TRN531	MAUI HIGHWAYS					
3							
4	113.	GUARDRAIL AND SHOULDER IMPROVEMENTS					
5		ON STATE HIGHWAYS, MAUI					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		INSTALLING AND/OR UPGRADING EXISTING					
9		GUARDRAILS, END TERMINALS, TRANSITIONS,					
10		BRIDGE RAILINGS, BRIDGE ENDPOSTS AND					
11		CRASH ATTENUATORS, AND RECONSTRUCTING AND					
12		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
13		NECESSARY TO QUALIFY FOR FEDERAL AID					
14		FINANCING AND/OR REIMBURSEMENT.					
15		DESIGN			500		2,000
16		CONSTRUCTION			1,000		
17		TOTAL FUNDING	TRN		300 E		400 E
18			TRN		1,200 N		1,600 N
19							
20	114.	HALEAKALA HIGHWAY WIDENING AT MILE					
21		POST 0.8, MAUI					
22							
23		CONSTRUCTION FOR WIDENING THE HIGHWAY					
24		FROM ONE LANE TO TWO LANES, EXTENDING A					
25		BOX CULVERT AND CONSTRUCTING HEADWALLS					
26		AND WINGWALLS.					
27		CONSTRUCTION			2,000		
28		TOTAL FUNDING	TRN		2,000 E		E
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	115.	HANA HIGHWAY BRIDGE PRESERVATION					
3		PLAN, MAUI					
4							
5		LAND ACQUISITION AND DESIGN FOR					
6		DEVELOPING A BRIDGE PRESERVATION PLAN FOR					
7		HANA HIGHWAY IN THE VICINITY OF THE HANA					
8		PRESERVATION DISTRICT. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		LAND				1,000	
12		DESIGN		2,250			
13		TOTAL FUNDING	TRN	450 E		200 E	
14			TRN	1,800 N		800 N	
15							
16	116.	HANA HIGHWAY IMPROVEMENTS, HUELO TO					
17		HANA, MAUI					
18							
19		CONSTRUCTION FOR IMPROVING, UPGRADING					
20		AND/OR REPAIRING ROADWAYS, BRIDGES,					
21		WALLS, DRAINAGE STRUCTURES, GUARDRAILS,					
22		AND OTHER FACILITIES ON ROUTE 360 HANA					
23		HIGHWAY.					
24		CONSTRUCTION		2,000		2,000	
25		TOTAL FUNDING	TRN	2,000 E		2,000 E	
26							
27	117.	HANA HIGHWAY MITIGATION, MAUI					
28							
29		PLANS, DESIGN, AND CONSTRUCTION TO					
30		MITIGATE ROCKFALLS, VEGETATION AND					
31		POTENTIAL LANDSLIDE AREAS ALONG THE					
32		SLOPES OF HANA HIGHWAY, ROUTE 360, AT					
33		VARIOUS LOCATIONS.					
34		PLANS		2,000			
35		DESIGN		2,000			
36		CONSTRUCTION		16,000			
37		TOTAL FUNDING	TRN	20,000 E			E
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	118.	HANA HIGHWAY ROCKFALL MITIGATION,					
3		HUELO TO HANA, MAUI					
4							
5		CONSTRUCTION TO MITIGATE ROCKFALLS					
6		AND POTENTIAL LANDSLIDE AREAS ALONG THE					
7		SLOPES OF ROUTE 360 HANA HIGHWAY AT					
8		VARIOUS LOCATIONS.					
9		CONSTRUCTION				2,000	
10		TOTAL FUNDING	TRN			E	2,000E]
11							
12	118.	HANA HIGHWAY ROCKFALL MITIGATION,					
13		HUELO TO HANA, MAUI					
14							
15		DESIGN AND CONSTRUCTION TO MITIGATE					
16		ROCKFALLS AND POTENTIAL LANDSLIDE AREAS					
17		ALONG THE SLOPES OF ROUTE 360 HANA					
18		HIGHWAY AT VARIOUS LOCATIONS.					
19		DESIGN					200
20		CONSTRUCTION					6,000
21		TOTAL FUNDING	TRN			E	6,200 E
22							
23	119.	HONOAPIILANI HIGHWAY, REHABILITATION					
24		AND/OR REPLACEMENT OF HONOLUA BRIDGE,					
25		MAUI					
26							
27		CONSTRUCTION FOR REHABILITATION					
28		AND/OR REPLACEMENT OF A CONCRETE TEE-BEAM					
29		BRIDGE ON HONOAPIILANI HIGHWAY IN THE					
30		VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE					
31		RAILINGS AND OTHER IMPROVEMENTS. THIS					
32		PROJECT IS DEEMED NECESSARY TO QUALIFY					
33		FOR FEDERAL AID FINANCING AND/OR					
34		REIMBURSEMENT.					
35		CONSTRUCTION			1,000		
36		TOTAL FUNDING	TRN		200 E		E
37			TRN		800 N		N
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	120.	LAHAINA BYPASS ROAD, MAUI					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR AN					
6		EXTENSION OF THE LAHAINA BYPASS ROAD FROM					
7		NORTH KEAWE STREET TO BEYOND PUUKOLII					
8		ROAD.					
9		PLANS			1		
10		LAND			1		
11		DESIGN			1		
12		CONSTRUCTION			69,996		
13		EQUIPMENT			1		
14		TOTAL FUNDING	TRN		70,000 E		E
15							
16	121.	MAUI DISTRICT BASEYARD/OFFICE					
17		IMPROVEMENTS, MAUI					
18							
19		DESIGN FOR MAUI DISTRICT					
20		BASEYARD/OFFICE IMPROVEMENTS, INCLUDING					
21		EXPANSION AND RENOVATIONS.					
22		DESIGN			100		
23		TOTAL FUNDING	TRN		100 E		E
24							
25	122.	MISCELLANEOUS DRAINAGE IMPROVEMENTS,					
26		MAUI					
27							
28		DESIGN AND CONSTRUCTION FOR DRAINAGE					
29		IMPROVEMENTS TO EXISTING HIGHWAY					
30		FACILITIES INCLUDING INSTALLATION OF					
31		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
32		DROP INLETS, LINED SWALES, HEADWALLS, AND					
33		CULVERTS AT VARIOUS LOCATIONS.					
34		DESIGN			250		
35		CONSTRUCTION				1,000	
36		TOTAL FUNDING	TRN		250 E	1,000 E	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	123.	PAIA BYPASS, MAUI					
3							
4		DESIGN FOR ALTERNATIVE TRAFFIC					
5		IMPROVEMENTS IN THE VICINITY OF PAIA					
6		TOWN. THIS PROJECT IS DEEMED NECESSARY TO					
7		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
8		REIMBURSEMENT.					
9		DESIGN				3,750	
10		TOTAL FUNDING	TRN		E	750	E
11			TRN		N	3,000	N
12							
13	124.	PEDESTRIAN IMPROVEMENTS AT VARIOUS					
14		LOCATIONS, MAUI					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		PEDESTRIAN FACILITY IMPROVEMENTS IN ORDER					
18		TO PROVIDE INCREASED PEDESTRIAN SAFETY					
19		AND ACCESSIBILITY AT VARIOUS LOCATIONS ON					
20		MAUI.					
21		DESIGN			100		
22		CONSTRUCTION				500	
23		TOTAL FUNDING	TRN		100 E	500	E
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	125.	PUUNENE AVENUE INTERSECTION					
3		IMPROVEMENTS IN THE VICINITY OF					
4		KUIHELANI HIGHWAY, MAUI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
8		INTERSECTIONS AND HIGHWAY FACILITIES					
9		NECESSARY FOR IMPROVED TRAFFIC OPERATION					
10		ALONG PUUNENE AVENUE IN THE VICINITY OF					
11		KUIHELANI HIGHWAY, INCLUDING ELIMINATING					
12		CONSTRICTIONS, MODIFYING AND/OR					
13		INSTALLING TRAFFIC SIGNALS, CONSTRUCTING					
14		TURNING LANES, ACCELERATION AND/OR					
15		DECELERATION LANES, AND OTHER					
16		IMPROVEMENTS.					
17		DESIGN			250		
18		CONSTRUCTION				3,000	
19		TOTAL FUNDING	TRN		250 E	3,000 E	
20							
21	126.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
22		EXISTING INTERSECTIONS AND HIGHWAY					
23		FACILITIES, MAUI					
24							
25		DESIGN AND CONSTRUCTION FOR					
26		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
27		INTERSECTIONS AND HIGHWAY FACILITIES					
28		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
29		INCLUDING ELIMINATING CONSTRICTIONS,					
30		MODIFYING AND/OR INSTALLING TRAFFIC					
31		SIGNALS, CONSTRUCTING TURNING LANES,					
32		ACCELERATION AND/OR DECELERATION LANES,					
33		AND OTHER IMPROVEMENTS.					
34		DESIGN			100		
35		CONSTRUCTION			500	900	
36		TOTAL FUNDING	TRN		600 E	900E]	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	126.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAY					
4		FACILITIES, MAUI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
8		INTERSECTIONS AND HIGHWAY FACILITIES					
9		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
10		INCLUDING ELIMINATING CONSTRUCTIONS,					
11		MODIFYING AND/OR INSTALLING TRAFFIC					
12		SIGNALS, CONSTRUCTING TURNING LANES,					
13		ACCELERATION AND/OR DECELERATION LANES,					
14		AND OTHER IMPROVEMENTS.					
15		DESIGN			100		200
16		CONSTRUCTION			500		4,700
17		TOTAL FUNDING	TRN		600 E		4,900 E
18							
19	127.	TRAFFIC SIGNAL MODERNIZATION AT					
20		VARIOUS LOCATIONS, MAUI					
21							
22		DESIGN AND CONSTRUCTION FOR UPGRADING					
23		OF EXISTING TRAFFIC SIGNAL SYSTEMS,					
24		INCLUDING ASSESSMENT AND DEVELOPMENT OF					
25		CRITERIA FOR IMPLEMENTATION OF SCHEDULED					
26		REPLACEMENTS AND UPGRADES; PROVIDING					
27		INTERCONNECTION OF SIGNALIZED					
28		INTERSECTIONS; AND UPGRADING TO MEET					
29		CURRENT STANDARDS.					
30		DESIGN			250		
31		CONSTRUCTION					3,000
32		TOTAL FUNDING	TRN		250 E		3,000 E
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	127.01.	<u>HONOAPIILANI HIGHWAY WIDENING AND/OR</u>					
3		<u>REALIGNMENT, HONOKOWAI TO LAUNIUPOKO,</u>					
4		<u>MAUI</u>					
5							
6		<u>LAND ACQUISITION FOR A NEW ALIGNMENT</u>					
7		<u>OF HONOAPIILANI HIGHWAY FROM LAHAINALUNA</u>					
8		<u>ROAD TO THE VICINITY OF LAUNIUPOKO. THIS</u>					
9		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
10		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
11		<u>REIMBURSEMENT.</u>					
12		<u>LAND</u>					7,500
13		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,500 E</u>
14			<u>TRN</u>		<u>N</u>		<u>6,000 N</u>
15							
16	127.02.	<u>HANA HIGHWAY IMPROVEMENTS, VICINITY</u>					
17		<u>OF MILEPOST 28.1, MAUI</u>					
18							
19		<u>LAND ACQUISITION AND CONSTRUCTION FOR</u>					
20		<u>ROADWAY WIDENING AND/OR REALIGNMENT AND</u>					
21		<u>OTHER IMPROVEMENTS ALONG HANA HIGHWAY IN</u>					
22		<u>THE VICINITY OF MILEPOST 28.1.</u>					
23		<u>LAND</u>					100
24		<u>CONSTRUCTION</u>					700
25		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>800 E</u>
26							
27	127.03.	<u>KULA HIGHWAY, MAUI</u>					
28							
29		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
30		<u>CONSTRUCTION, AND EQUIPMENT FOR A TRAFFIC</u>					
31		<u>SIGNAL AT THE INTERSECTION OF KULA</u>					
32		<u>HIGHWAY AND OMAOPIO ROAD.</u>					
33		<u>PLANS</u>					1
34		<u>LAND</u>					1
35		<u>DESIGN</u>					497
36		<u>CONSTRUCTION</u>					2,000
37		<u>EQUIPMENT</u>					1
38		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,500 E</u>
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	127.04.	LAHAINA BYPASS ROAD, MAUI					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR AN					
6		EXTENSION OF THE LAHAINA BYPASS ROAD FROM					
7		NORTH KEAWE STREET TO BEYOND PUUKOLII					
8		ROAD.					
9		PLANS					1
10		LAND					1
11		DESIGN					4,997
12		CONSTRUCTION					35,000
13		EQUIPMENT					1
14		TOTAL FUNDING	TRN		E		8,000 E
15			TRN		N		32,000 N
16							
17	127.05.	PAIA BYPASS, MAUI					
18							
19		PLANS, LAND ACQUISITION, DESIGN,					
20		CONSTRUCTION, AND EQUIPMENT TO COMPLETE					
21		THE PAIA BYPASS.					
22		PLANS					1
23		LAND					1
24		DESIGN					3,997
25		CONSTRUCTION					45,000
26		EQUIPMENT					1
27		TOTAL FUNDING	TRN		E		9,800 E
28			TRN		N		39,200 N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	TRN561	- KAUAI HIGHWAYS					
3							
4	128.	GUARDRAIL AND SHOULDER IMPROVEMENTS					
5		ON STATE HIGHWAYS, KAUAI					
6							
7		CONSTRUCTION FOR INSTALLING AND/OR					
8		UPGRADING OF GUARDRAILS, END TERMINALS,					
9		TRANSITIONS, BRIDGE RAILINGS, BRIDGE					
10		ENDPOSTS AND CRASH ATTENUATORS, AND					
11		RECONSTRUCTING AND PAVING OF SHOULDERS.					
12		THIS PROJECT IS DEEMED NECESSARY TO					
13		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		CONSTRUCTION					
16		TOTAL FUNDING	TRN		E	2,000	E
17			TRN		N	1,600N]	
18							
19	<u>128.</u>	<u>GUARDRAIL AND SHOULDER IMPROVEMENTS</u>					
20		<u>ON STATE HIGHWAYS, KAUAI</u>					
21							
22		<u>CONSTRUCTION FOR INSTALLING AND/OR</u>					
23		<u>UPGRADING OF GUARDRAILS, END TERMINALS,</u>					
24		<u>TRANSITIONS, BRIDGE RAILINGS, BRIDGE</u>					
25		<u>ENDPOSTS AND CRASH ATTENUATORS, AND</u>					
26		<u>RECONSTRUCTING AND PAVING OF SHOULDERS.</u>					
27		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
28		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
29		<u>REIMBURSEMENT.</u>					
30		<u>CONSTRUCTION</u>					
31		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>2,500</u>	<u>E</u>
32			<u>TRN</u>		<u>N</u>	<u>2,000 N</u>	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	129.	KAPULE HWY/RICE ST/WAAPA RD					
3		IMPROVEMENTS, AND					
4		STRENGTHENING/WIDENING OF NAWILIWILI					
5		BRIDGE, KAUAI					
6							
7		LAND ACQUISITION FOR THE IMPROVEMENT					
8		OF KAPULE HIGHWAY, RICE STREET AND WAAPA					
9		ROAD; AND STRENGTHENING/WIDENING OF					
10		NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		LAND					600
14		TOTAL FUNDING	TRN		E		120 E
15							
16							
17	130.	KAUAI BASEYARD IMPROVEMENTS, KAUAI					
18							
19		DESIGN AND CONSTRUCTION FOR					
20		RENOVATIONS AND IMPROVEMENTS TO THE KAUAI					
21		DISTRICT BASEYARD, INCLUDING THE					
22		INSTALLATION OF A FIRE DETECTION					
23		SPRINKLER SYSTEM, RENOVATION OF OFFICES,					
24		PERFORMING VARIOUS BUILDING REPAIRS, AND					
25		REPLACING DAMAGED STORM SHIELDS.					
26		DESIGN				100	
27		CONSTRUCTION					600
28		TOTAL FUNDING	TRN		100 E		600 E
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	131.	KAUMUALII HIGHWAY, HANAPEPE RIVER					
3		BRIDGE REHABILITATION AND/OR					
4		REPLACEMENT, KAUAI					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF HANAPEPE RIVER					
8		BRIDGE ALONG KAUMUALII HIGHWAY. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		CONSTRUCTION		12,000			
13		TOTAL FUNDING	TRN	2,400	E		E
14			TRN	9,600	N		N
15							
16	132.	KAUMUALII HIGHWAY, OMAO BRIDGE					
17		REHABILITATION, KAUAI					
18							
19		LAND ACQUISITION AND CONSTRUCTION FOR					
20		REHABILITATION OF A CONCRETE TEE GIRDER					
21		BRIDGE ON KAUMUALII HIGHWAY IN THE					
22		VICINITY OF OMAO ROAD. THIS PROJECT IS					
23		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
24		AID FINANCING AND/OR REIMBURSEMENT.					
25		LAND		250			
26		CONSTRUCTION		16,000			
27		TOTAL FUNDING	TRN	3,250	E		E
28			TRN	13,000	N		N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	133.	KUHIO HIGHWAY, HANAIEI BRIDGE REPAIR,					
3		KAUAI					
4							
5		DESIGN AND CONSTRUCTION FOR THE					
6		REPAIR OF HANAIEI BRIDGE, INCLUDING					
7		REPLACING DETERIORATED STEEL TRUSS					
8		MEMBERS, AND CLEANING AND PAINTING OF THE					
9		STRUCTURE. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		DESIGN			300		
13		CONSTRUCTION				6,000	
14		TOTAL FUNDING	TRN		60 E	1,200 E	
15			TRN		240 N	4,800 N	
16							
17	134.	KUHIO HIGHWAY, HANAIEI VALLEY					
18		VIEWPOINT, KAUAI					
19							
20		CONSTRUCTION OF RIGHT-OF-WAY					
21		IMPROVEMENTS FOR THE RELOCATION OF THE					
22		HANAIEI VALLEY LOOKOUT ON KAUAI.					
23		CONSTRUCTION			1,000		
24		TOTAL FUNDING	TRN		1,000 E		E
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	135.	KUHIO HIGHWAY, KAPAIA STREAM BRIDGE					
3		REHABILITATION AND/OR REPLACEMENT,					
4		KAUAI					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF A MULTI-TEE BEAM					
8		REINFORCED CONCRETE GIRDER BRIDGE ON					
9		KUHIO HIGHWAY IN THE VICINITY OF KAPAIA					
10		TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE					
11		RAILINGS AND APPROACHES AND OTHER					
12		IMPROVEMENTS. THIS PROJECT IS DEEMED					
13		NECESSARY TO QUALIFY FOR FEDERAL AID					
14		FINANCING AND/OR REIMBURSEMENT.					
15		CONSTRUCTION		10,000			
16		TOTAL FUNDING	TRN	2,000 E			E
17			TRN	8,000 N			N
18							
19	136.	KUHIO HIGHWAY, MAILIHUNA RD					
20		INTERSECTION. IMP. AND KAPAA STREAM					
21		BRIDGE REHABILITATION AND/OR					
22		REPLACEMENT, KAUAI					
23							
24		CONSTRUCTION FOR INTERSECTION SAFETY					
25		IMPROVEMENTS AND REHABILITATION AND/OR					
26		REPLACEMENT OF KAPAA STREAM BRIDGE. THIS					
27		PROJECT IS DEEMED NECESSARY TO QUALIFY					
28		FOR FEDERAL AID FINANCING AND/OR					
29		REIMBURSEMENT.					
30		CONSTRUCTION		17,000			
31		TOTAL FUNDING	TRN	3,400 E			E
32			TRN	13,600 N			N
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	137.	KUHIO HIGHWAY, REHABILITATION AND/OR					
3		REPLACEMENT OF WAIOLI, WAIPA, AND					
4		WAIKOKO BRIDGES, KAUAI					
5							
6		CONSTRUCTION FOR THE REHABILITATION					
7		AND/OR REPLACEMENT OF WAIOLI STREAM					
8		BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO					
9		STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE					
10		560. THIS PROJECT IS DEEMED NECESSARY TO					
11		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		CONSTRUCTION				25,000	
14		TOTAL FUNDING	TRN		E	5,000 E	
15			TRN		N	20,000 N	
16							
17	138.	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA					
18		BRIDGES, NUMBERS 1, 2, AND 3, KAUAI					
19							
20		CONSTRUCTION FOR REPLACEMENT OF					
21		WAINIHA BRIDGES NUMBERS 1, 2, AND 3.					
22		PROJECT WILL CONSTRUCT BRIDGE APPROACHES,					
23		DETOUR ROADS, AND OTHER IMPROVEMENTS.					
24		THIS PROJECT IS DEEMED NECESSARY TO					
25		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		CONSTRUCTION				4,500	
28		TOTAL FUNDING	TRN		E	900 E	
29			TRN		N	3,600N]	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
138.		<u>KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES, NUMBERS 1, 2, AND 3, KAUAI</u>					
		<u>CONSTRUCTION FOR REPLACEMENT OF WAINIHA BRIDGES NUMBERS 1, 2, AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>CONSTRUCTION</u>				7,500	
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>1,500 E</u>	
			<u>TRN</u>		<u>N</u>	<u>6,000 N</u>	
139.		<u>KUHIO HIGHWAY, RETAINING WALLS AND/OR ROADWAY REMEDIATION AT LUMAHAI AND WAINIHA, KAUAI</u>					
		<u>LAND ACQUISITION FOR RETAINING WALLS AND/OR ROADWAY REMEDIATION FOR THE PRESERVATION OF KUHIO HIGHWAY IN THE VICINITY OF LUMAHAI AND WAINIHA.</u>					
		<u>LAND</u>			100		
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>100 E</u>		<u>E</u>
140.		<u>KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI</u>					
		<u>LAND ACQUISITION AND DESIGN FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.</u>					
		<u>LAND</u>					150
		<u>DESIGN</u>			250		
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>250 E</u>		<u>150 E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	141.	KUHIO HIGHWAY, WAILUA RIVER BRIDGE					
3		REPAIR, KAUAI					
4							
5		DESIGN AND CONSTRUCTION FOR THE					
6		REPAIR OF WAILUA RIVER BRIDGE, INCLUDING					
7		REPLACING DETERIORATED BEARINGS AND					
8		SUPPORTS. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		DESIGN			300		
12		CONSTRUCTION				4,000	
13		TOTAL FUNDING	TRN		300 E	800 E	
14			TRN				3,200 N
15							
16	142.	NAWILIWILI ROAD IMPROVEMENTS, KANANI					
17		STREET TO KAUMUALII HIGHWAY, KAUAI					
18							
19		CONSTRUCTION FOR NAWILIWILI ROAD					
20		IMPROVEMENTS, INCLUDING PAVEMENT					
21		RECONSTRUCTION, SIDEWALKS, AND TRAFFIC					
22		SIGNALS. THIS PROJECT IS DEEMED NECESSARY					
23		TO QUALIFY FOR FEDERAL AID FINANCING					
24		AND/OR REIMBURSEMENT.					
25		CONSTRUCTION			1,500		
26		TOTAL FUNDING	TRN		300 E		E
27			TRN		1,200 N		N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	143.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAYS,					
4		KAUAI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
8		INTERSECTIONS AND HIGHWAY FACILITIES					
9		NECESSARY FOR IMPROVED TRAFFIC OPERATION,					
10		INCLUDING ELIMINATING CONSTRICTIONS,					
11		MODIFYING AND/OR INSTALLING TRAFFIC					
12		SIGNALS, CONSTRUCTING TURNING LANES,					
13		ACCELERATION AND/OR DECELERATION LANES,					
14		AND OTHER IMPROVEMENTS.					
15		DESIGN			1,100		
16		CONSTRUCTION			2,500		
17		TOTAL FUNDING	TRN		3,600 E		E]
18							
19	<u>143.</u>	<u>TRAFFIC OPERATIONAL IMPROVEMENTS TO</u>					
20		<u>EXISTING INTERSECTIONS AND HIGHWAYS,</u>					
21		<u>KAUAI</u>					
22							
23		<u>LAND ACQUISITION, DESIGN, AND</u>					
24		<u>CONSTRUCTION FOR MISCELLANEOUS</u>					
25		<u>IMPROVEMENTS TO EXISTING INTERSECTIONS</u>					
26		<u>AND HIGHWAY FACILITIES NECESSARY FOR</u>					
27		<u>IMPROVED TRAFFIC OPERATION, INCLUDING</u>					
28		<u>ELIMINATING CONSTRICTIONS, MODIFYING</u>					
29		<u>AND/OR INSTALLING TRAFFIC SIGNALS,</u>					
30		<u>CONSTRUCTING TURNING LANES, ACCELERATION</u>					
31		<u>AND/OR DECELERATION LANES, AND OTHER</u>					
32		<u>IMPROVEMENTS.</u>					
33		<u>LAND</u>				300	
34		<u>DESIGN</u>			1,100	600	
35		<u>CONSTRUCTION</u>			2,500	1,700	
36		<u>TOTAL FUNDING</u>	<u>TRN</u>		3,600 E	2,600 E	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		TRN595 - HIGHWAYS ADMINISTRATION					
3							
4	144.	ADA AND PEDESTRIAN IMPROVEMENTS AT					
5		VARIOUS LOCATIONS, STATEWIDE					
6							
7		DESIGN AND CONSTRUCTION TO PROVIDE					
8		FOR AND IMPROVE EXISTING ADA AND					
9		PEDESTRIAN FACILITIES ON STATE HIGHWAYS.					
10		THIS PROJECT IS DEEMED NECESSARY TO					
11		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		DESIGN			1,000		1,000
14		CONSTRUCTION			2,000		500
15		TOTAL FUNDING	TRN		600 E		300 E
16			TRN		2,400 N		1,200 N
17							
18	145.	ALIIAIMOKU BUILDING IMPROVEMENTS,					
19		STATEWIDE					
20							
21		CONSTRUCTION FOR VARIOUS IMPROVEMENTS					
22		FOR THE DEPARTMENT OF TRANSPORTATION'S					
23		MAIN OFFICE BUILDING.					
24		CONSTRUCTION			400		
25		TOTAL FUNDING	TRN		400 E		E
26							
27	146.	ALIIAIMOKU HALE, ELEVATOR					
28		MODERNIZATION, STATEWIDE					
29							
30		CONSTRUCTION FOR ELEVATOR RENOVATION					
31		AND/OR REPLACEMENT AND OTHER RELATED					
32		TASKS.					
33		CONSTRUCTION			200		
34		TOTAL FUNDING	TRN		200 E		E
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	147.	HEIGHT MODERNIZATION FACILITIES,					
3		STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, AND DESIGN					
6		FOR HEIGHT MODERNIZATION FACILITIES ON					
7		VARIOUS ISLANDS. THIS PROJECT IS DEEMED					
8		NECESSARY FOR FEDERAL AID FINANCING					
9		AND/OR REIMBURSEMENT.					
10		PLANS		5,000			
11		LAND				2,000	
12		DESIGN		3,750		6,750	
13		TOTAL FUNDING	TRN	1,750 E		1,750 E	
14			TRN	7,000 N		7,000 N	
15							
16	148.	HIGHWAY PLANNING, STATEWIDE					
17							
18		PLANS AND EQUIPMENT FOR SHORELINE					
19		PROTECTION IMPROVEMENTS OF EXISTING STATE					
20		HIGHWAY FACILITIES, INCLUDING SHORELINE					
21		PROTECTION STRUCTURES, RELOCATION AND					
22		REALIGNMENT OF THE HIGHWAY, AND BEACH					
23		FILL/NOURISHMENT. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		PLANS		10,500		11,000	
27		EQUIPMENT				1,000	
28		TOTAL FUNDING	TRN	2,100 E		2,400 E	
29			TRN	8,400 N		9,600N]	
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	148.	<u>HIGHWAY PLANNING, STATEWIDE</u>					
3							
4		<u>PLANS AND EQUIPMENT FOR FEDERAL AID &</u>					
5		<u>NON-FA PROGRAMS & PROJECTS THAT INCLUDE</u>					
6		<u>ROADWAY CLASSIFICATION, DATA COLLECTION,</u>					
7		<u>LONG AND MID-RANGE PLANNING,</u>					
8		<u>TRANSPORTATION NEEDS STUDIES, RESEARCH,</u>					
9		<u>HRS 343/NEPA STUDIES, CORRIDOR STUDIES,</u>					
10		<u>SCOPING, BRIDGE EVALUATIONS, AND TECH</u>					
11		<u>TRANSFER AND WORKFORCE DEVELOPMENT. THIS</u>					
12		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
13		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
14		<u>REIMBURSEMENT.</u>					
15		<u>PLANS</u>			10,500		11,500
16		<u>EQUIPMENT</u>					1,000
17		<u>TOTAL FUNDING</u>	TRN		2,100 E		2,500 E
18			TRN		8,400 N		10,000 N
19							
20	149.	<u>HIGHWAY SHORELINE PROTECTION,</u>					
21		<u>STATEWIDE</u>					
22							
23		<u>DESIGN AND CONSTRUCTION FOR SHORELINE</u>					
24		<u>PROTECTION IMPROVEMENTS OF EXISTING STATE</u>					
25		<u>HIGHWAY FACILITIES, INCLUDING SHORELINE</u>					
26		<u>PROTECTION STRUCTURES, RELOCATION AND</u>					
27		<u>REALIGNMENT OF THE HIGHWAY, AND BEACH</u>					
28		<u>FILL/NOURISHMENT. THIS PROJECT IS DEEMED</u>					
29		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
30		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
31		<u>DESIGN</u>			1,000		
32		<u>CONSTRUCTION</u>			37,000		12,000
33		<u>TOTAL FUNDING</u>	TRN		7,600 E		2,400 E
34			TRN		30,400 N		9,600 N
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	150.	HIGHWAYS DIVISION CAPITAL					
3		IMPROVEMENTS PROGRAM PROJECT STAFF					
4		COSTS, STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION FOR COSTS RELATED TO WAGES					
8		AND FRINGE BENEFITS FOR PERMANENT PROJECT					
9		FUNDED STAFF POSITIONS FOR IMPLEMENTATION					
10		OF CIP PROJECTS FOR DEPARTMENT OF					
11		TRANSPORTATION'S HIGHWAYS DIVISION.					
12		PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-					
13		PERMANENT CIP PROJECT RELATED POSITIONS.					
14		THIS PROJECT IS DEEMED NECESSARY TO					
15		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
16		REIMBURSEMENT.					
17		PLANS			1		1
18		LAND			1		1
19		DESIGN			1		1
20		CONSTRUCTION			23,997		23,997
21		TOTAL FUNDING	TRN		16,000 E		16,000 E
22			TRN		8,000 N		8,000 N
23							
24	151.	IMPROVEMENTS TO INTERSECTIONS AND					
25		HIGHWAY FACILITIES, STATEWIDE					
26							
27		DESIGN AND CONSTRUCTION FOR					
28		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
29		INTERSECTIONS AND HIGHWAY FACILITIES					
30		NECESSARY FOR TRAFFIC SAFETY. THIS					
31		PROJECT IS DEEMED NECESSARY TO QUALIFY					
32		FOR FEDERAL AID FINANCING AND/OR					
33		REIMBURSEMENT.					
34		DESIGN			10,650		3,000
35		CONSTRUCTION			3,750		4,000
36		TOTAL FUNDING	TRN		2,880 E		1,400 E
37			TRN		11,520 N		5,600 N
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	152.	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
3							
4							
5		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.					
6							
7							
8							
9							
10							
11		DESIGN			100		200
12		CONSTRUCTION			1,000		1,500
13		TOTAL FUNDING	TRN		1,100 E		1,700 E]
14							
15	<u>152.</u>	<u>MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE</u>					
16							
17							
18		<u>DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.</u>					
19							
20							
21							
22							
23							
24		<u>DESIGN</u>			100		200
25		<u>CONSTRUCTION</u>			1,000		2,900
26		<u>TOTAL FUNDING</u>	<u>TRN</u>		1,100 E		3,100 E
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	153.	ROCKFALL PROTECTION/SLOPE					
3		STABILIZATION AT VARIOUS LOCATIONS,					
4		STATEWIDE					
5							
6		LAND ACQUISITION AND CONSTRUCTION FOR					
7		ROCKFALL/SLOPE PROTECTION AND SLOPE					
8		STABILIZATION MITIGATION MEASURES AT					
9		VARIOUS LOCATIONS STATEWIDE. THIS PROJECT					
10		IS DEEMED NECESSARY TO QUALIFY FOR					
11		FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		LAND					500
14		CONSTRUCTION		7,000			
15		TOTAL FUNDING	TRN	1,400 E			100 E
16							
17							
18	154.	SEISMIC RETROFIT OF VARIOUS BRIDGES,					
19		STATEWIDE					
20							
21		DESIGN AND CONSTRUCTION FOR SEISMIC					
22		RETROFIT OF VARIOUS BRIDGES STATEWIDE.					
23		THIS PROJECT IS DEEMED NECESSARY TO					
24		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		DESIGN					750
27		CONSTRUCTION					1,250
28		TOTAL FUNDING	TRN		E		400 E
29							
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	154.	<u>SEISMIC RETROFIT OF VARIOUS BRIDGES,</u>					
3		<u>STATEWIDE</u>					
4							
5		<u>DESIGN AND CONSTRUCTION FOR SEISMIC</u>					
6		<u>RETROFIT OF VARIOUS BRIDGES STATEWIDE.</u>					
7		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
8		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
9		<u>REIMBURSEMENT.</u>					
10		<u>DESIGN</u>					5,750
11		<u>CONSTRUCTION</u>					1,250
12		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,400 E</u>
13			<u>TRN</u>		<u>N</u>		<u>5,600 N</u>
14							
15	155.	<u>TRAFFIC COUNTING STATIONS AT VARIOUS</u>					
16		<u>LOCATIONS, STATEWIDE</u>					
17							
18		<u>CONSTRUCTION FOR INSTALLING TRAFFIC</u>					
19		<u>DETECTOR LOOPS AND PIEZOELECTRIC SENSORS,</u>					
20		<u>ASSOCIATED WIRING, JUNCTION BOXES, AND</u>					
21		<u>TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC</u>					
22		<u>MONITORING STATIONS AT VARIOUS LOCATIONS</u>					
23		<u>ON STATE ROADWAYS. THIS PROJECT IS DEEMED</u>					
24		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
25		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
26		<u>CONSTRUCTION</u>					2,400
27		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		480 E
28			<u>TRN</u>				1,920 N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	155.01.	<u>MAJOR PAVEMENT IMPROVEMENTS,</u>					
3		<u>STATEWIDE</u>					
4							
5		<u>CONSTRUCTION FOR MAJOR PAVEMENT</u>					
6		<u>RECONSTRUCTION, RESURFACING, RESTORATION</u>					
7		<u>AND/OR REHABILITATION ALONG STATE ROUTES.</u>					
8		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
9		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
10		<u>REIMBURSEMENT.</u>					
11		<u>CONSTRUCTION</u>					176,500
12		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>35,300 E</u>
13			<u>TRN</u>		<u>N</u>		<u>141,200 N</u>
14							
15							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		D. ENVIRONMENTAL PROTECTION					
3		HTH840 - ENVIRONMENTAL MANAGEMENT					
4							
5	[1.]	SAFE DRINKING WATER REVOLVING FUND,					
6		STATEWIDE					
7							
8		CONSTRUCTION FUNDS TO PROVIDE STATE					
9		MATCH (20%) FOR FEDERAL CAPITALIZATION					
10		GRANTS FOR DRINKING WATER TREATMENT					
11		REVOLVING LOAN FUND, PURSUANT TO CHAPTER					
12		340E, HRS. THIS PROJECT IS DEEMED					
13		NECESSARY TO QUALIFY FOR FEDERAL AID,					
14		FINANCING AND/OR REIMBURSEMENT.					
15		CONSTRUCTION			9,975		
16		TOTAL FUNDING	HTH		1,663 C		C
17			HTH		8,312 N		N]
18							
19	1.]	<u>SAFE DRINKING WATER REVOLVING FUND,</u>					
20		<u>STATEWIDE</u>					
21							
22		<u>CONSTRUCTION FUNDS TO PROVIDE STATE</u>					
23		<u>MATCH (20%) FOR FEDERAL CAPITALIZATION</u>					
24		<u>GRANTS FOR DRINKING WATER TREATMENT</u>					
25		<u>REVOLVING LOAN FUND, PURSUANT TO CHAPTER</u>					
26		<u>340E, HRS. THIS PROJECT IS DEEMED</u>					
27		<u>NECESSARY TO QUALIFY FOR FEDERAL AID,</u>					
28		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
29		<u>CONSTRUCTION</u>			9,975		9,889
30		<u>TOTAL FUNDING</u>	HTH		1,663 C		1,648 C
31			HTH		8,312 N		8,241 N
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	[2-	WASTEWATER TREATMENT REVOLVING FUND					
3		FOR POLLUTION CONTROL, STATEWIDE					
4							
5		CONSTRUCTION FUNDS TO PROVIDE STATE					
6		MATCH (20%) FOR FEDERAL CAPITALIZATION					
7		GRANTS FOR WASTEWATER PROJECTS. FUNDS TO					
8		BE TRANSFERRED TO THE WATER POLLUTION					
9		CONTROL REVOLVING FUND PURSUANT TO					
10		CHAPTER 342D, HRS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID,					
12		FINANCING AND/OR REIMBURSEMENT.					
13		CONSTRUCTION			12,418		
14		TOTAL FUNDING	HTH		2,070 C		C
15			HTH		10,348 N		N]
16							
17	2.	<u>WASTEWATER TREATMENT REVOLVING FUND</u>					
18		<u>FOR POLLUTION CONTROL, STATEWIDE</u>					
19							
20		<u>CONSTRUCTION FUNDS TO PROVIDE STATE</u>					
21		<u>MATCH (20%) FOR FEDERAL CAPITALIZATION</u>					
22		<u>GRANTS FOR WASTEWATER PROJECTS. FUNDS TO</u>					
23		<u>BE TRANSFERRED TO THE WATER POLLUTION</u>					
24		<u>CONTROL REVOLVING FUND PURSUANT TO</u>					
25		<u>CHAPTER 342D, HRS. THIS PROJECT IS DEEMED</u>					
26		<u>NECESSARY TO QUALIFY FOR FEDERAL AID,</u>					
27		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
28		<u>CONSTRUCTION</u>			12,418		12,322
29		<u>TOTAL FUNDING</u>	HTH		2,070 C		2,054 C
30			HTH		10,348 N		10,268 N
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	LNR402 -	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
3							
4	3.	DIVISION OF FORESTRY AND WILDLIFE					
5		EMERGENCY AND NATURAL DISASTER					
6		RESPONSE INFRASTRUCTURE, STATEWIDE					
7							
8		DESIGN AND CONSTRUCTION TO PROVIDE					
9		STATEWIDE SUPPORT FOR FIRE AND NATURAL					
10		DISASTER RESPONSE.					
11		DESIGN			100		
12		CONSTRUCTION			300		
13		TOTAL FUNDING	LNR		400 C		C
14							
15	4.	KAWAINUI MARSH, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR CLEANUP					
18		ENVIRONMENTAL DEGRADATION AND RESTORATION					
19		OF NATIVE WILDLIFE HABITAT.					
20		DESIGN			200		
21		CONSTRUCTION			1,000		
22		TOTAL FUNDING	LNR		1,200 C		C
23							
24	4.01.	<u>KAWAINUI MARSH, OAHU</u>					
25							
26		<u>DESIGN AND CONSTRUCTION FOR CLEANUP</u>					
27		<u>ENVIRONMENTAL DEGRADATION AND RESTORATION</u>					
28		<u>OF NATIVE WILDLIFE HABITAT.</u>					
29		<u>DESIGN</u>				680	
30		<u>CONSTRUCTION</u>				1,000	
31		<u>TOTAL FUNDING</u>	LNR		C	1,680 C	
32							
33	4.02.	<u>MAUNAWILI VALLEY, OAHU</u>					
34							
35		<u>PLANS FOR APPRAISAL AND VALUATION OF</u>					
36		<u>LAND PARCELS IN MAUNAWILI VALLEY.</u>					
37		<u>PLANS</u>				250	
38		<u>TOTAL FUNDING</u>	LNR		C	250 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	4.03.	<u>NENE SANCTUARY DEVELOPMENT, WAILUA,</u>					
3		<u>KAUAI</u>					
4							
5		<u>CONSTRUCTION FOR NENE HABITAT,</u>					
6		<u>INCLUDING FENCING AND EARTHWORK.</u>					
7		<u>CONSTRUCTION</u>					<u>300</u>
8		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>300 C</u>
9							
10	4.04.	<u>OAHU DOFAW BASEYARD IMPROVEMENTS,</u>					
11		<u>OAHU</u>					
12							
13		<u>DESIGN FOR OAHU DOFAW BASEYARD</u>					
14		<u>IMPROVEMENTS.</u>					
15		<u>DESIGN</u>					<u>490</u>
16		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>490 C</u>
17							
18	4.05.	<u>RADIO REPEATER AND BASE STATION</u>					
19		<u>COMMUNICATIONS UPGRADES, KAUAI</u>					
20							
21		<u>EQUIPMENT FOR UPGRADE OF THREE (3)</u>					
22		<u>NON FUNCTIONAL RADIO REPEATERS AND</u>					
23		<u>DOFAW'S BASEYARD COMMUNICATIONS BASE</u>					
24		<u>STATION.</u>					
25		<u>EQUIPMENT</u>					<u>250</u>
26		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>250 C</u>
27							
28	LNR407 -	NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
29							
30	5.	<u>PUA LOKE PLANT NURSERY ARBORETUM</u>					
31		<u>SITE, PARCEL BETWEEN WEHE ROAD AND</u>					
32		<u>PUA LOKE STREET, KAUAI</u>					
33							
34		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
35		<u>FOR THE LANDSCAPING AND BEAUTIFICATION IN</u>					
36		<u>HONOR OF SPARK MATSUNAGA.</u>					
37		<u>DESIGN</u>				19	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		CONSTRUCTION			180		
2		EQUIPMENT			1		
3		TOTAL FUNDING	LNR		200 C		C
4							
5							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	5.01.	<u>AHIHI KINAU PARKING FEE COLLECTION</u>					
3		<u>FACILITY, MAUI</u>					
4							
5		<u>EQUIPMENT TO COLLECT PARKING FEES AT</u>					
6		<u>AHIHI KINAU NATURAL AREA RESERVE, MAUI;</u>					
7		<u>EQUIPMENT AND APPURTENANCES, AND ALL</u>					
8		<u>PROJECT RELATED COSTS.</u>					
9		<u>EQUIPMENT</u>					50
10		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>50 C</u>
11							
12	5.02.	<u>KA'ALA FOREST FENCING, OAHU</u>					
13							
14		<u>PLANS, LAND, DESIGN, CONSTRUCTION,</u>					
15		<u>AND EQUIPMENT TO PROTECT AND RESTORE</u>					
16		<u>FORESTED WATERSHEDS AND OTHER WATER</u>					
17		<u>SUPPLIES; EQUIPMENT AND APPURTENANCES,</u>					
18		<u>AND ALL PROJECT RELATED COSTS FOR KA'ALA</u>					
19		<u>FOREST, OAHU. THE LEGISLATURE FINDS AND</u>					
20		<u>DECLARES THAT THIS APPROPRIATION IS IN</u>					
21		<u>THE PUBLIC INTEREST AND FOR THE PUBLIC'S</u>					
22		<u>HEALTH, SAFETY AND GENERAL WELFARE OF THE</u>					
23		<u>STATE.</u>					
24		<u>PLANS</u>					1
25		<u>LAND</u>					1
26		<u>DESIGN</u>					10
27		<u>CONSTRUCTION</u>					70
28		<u>EQUIPMENT</u>					1
29		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>83 C</u>
30							
31	5.03.	<u>KAPUA FEASIBILITY STUDY, HAWAII</u>					
32							
33		<u>PLANS FOR ACQUISITION TO PROTECT</u>					
34		<u>ENDANGERED SPECIES, DRYLAND FOREST AND</u>					
35		<u>CULTURAL SITES.</u>					
36		<u>PLANS</u>					100
37		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>100 C</u>
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	5.04.	<u>WAIAWA FOREST RESERVE SOURCE-WATER</u>					
3		<u>PROTECTION PROJECT, OAHU</u>					
4							
5		<u>CONSTRUCTION TO PROTECT AND MAINTAIN</u>					
6		<u>FORESTED WATERSHED AND OTHER</u>					
7		<u>INFRASTRUCTURE AND APPURTENANCES, AND ALL</u>					
8		<u>PROJECT RELATED COSTS TO PROTECT NATIVE</u>					
9		<u>FOREST FOR THE PURPOSE OF ECOSYSTEM</u>					
10		<u>MAINTENANCE, RARE SPECIES MANAGEMENT, AND</u>					
11		<u>AQUIFER RECHARGE.</u>					
12		<u>CONSTRUCTION</u>				500	
13		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>500 C</u>	
14							
15	5.05.	<u>WATERSHED PROTECTION AND INITIATIVES,</u>					
16		<u>STATEWIDE</u>					
17							
18		<u>PLANS, LAND, DESIGN, CONSTRUCTION,</u>					
19		<u>AND EQUIPMENT TO PROTECT AND RESTORE</u>					
20		<u>FORESTED WATERSHEDS AND OTHER WATER</u>					
21		<u>SUPPLIES, STATEWIDE; EQUIPMENT AND</u>					
22		<u>APPURTENANCES, AND ALL PROJECT RELATED</u>					
23		<u>COSTS. THE LEGISLATURE FINDS AND DECLARES</u>					
24		<u>THAT THIS APPROPRIATION IS IN THE PUBLIC</u>					
25		<u>INTEREST AND FOR THE PUBLIC'S HEALTH,</u>					
26		<u>SAFETY AND GENERAL WELFARE OF THE STATE.</u>					
27		<u>PLANS</u>					<u>1</u>
28		<u>LAND</u>					<u>1</u>
29		<u>DESIGN</u>				<u>1,997</u>	
30		<u>CONSTRUCTION</u>				<u>4,506</u>	
31		<u>EQUIPMENT</u>					<u>1</u>
32		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>6,506 C</u>	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	LNR906	- LNR - NATURAL AND PHYSICAL ENVIRONMENT					
3							
4	6.	KAHOOLAWE ISLAND RESERVE NATIVE					
5		DRYLAND FOREST PLANTING, KAHOOLAWE					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR KAHOOLAWE ISLAND RESERVE					
9		COMMISSION TO SUPPORT FOR NATIVE DRYLAND					
10		FOREST RESTORATION, MANAGEMENT, AND					
11		MAINTENANCE.					
12		PLANS			1		1
13		DESIGN			148		148
14		CONSTRUCTION			1,350		1,350
15		EQUIPMENT			1		1
16		TOTAL FUNDING	LNR		1,500 C		1,500 C
17							
18							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		E. HEALTH					
3		HTH211 - KAHUKU HOSPITAL					
4							
5	1.	LUMP SUM KAHUKU MEDICAL CENTER,					
6		IMPROVEMENTS, AND RENOVATIONS, OAHU					
7							
8		PLANS, DESIGN, CONSTRUCTION, AND					
9		EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR					
10		IMPROVEMENTS AND RENOVATIONS INCLUDING					
11		NEW FACILITIES, RENOVATION, EXPANSION,					
12		AND/OR REPLACEMENT OF FACILITIES; GROUND					
13		AND SITE IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		PLANS			1		
16		DESIGN			163		
17		CONSTRUCTION			1,485		
18		EQUIPMENT			1		
19		TOTAL FUNDING	HTH		1,650	C	
20							
21		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
22							
23	2.	LEAHI HOSPITAL, UPGRADE ATHERTON,					
24		SINCLAIR AND TROTTER ELEVATORS, OAHU					
25							
26		PLANS, DESIGN, AND CONSTRUCTION FOR					
27		UPGRADES, RENOVATIONS, OR REPLACEMENT OF					
28		ATHERTON, SINCLAIR, AND TROTTER					
29		ELEVATORS.					
30		PLANS			1		
31		DESIGN			89		
32		CONSTRUCTION			810		
33		TOTAL FUNDING	HTH		900	C	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	3.	LUMP SUM HAWAII HEALTH SYSTEMS					
3		CORPORATION, IMPROVEMENTS, AND					
4		RENOVATIONS, STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR THE HAWAII HEALTH SYSTEMS					
8		CORPORATION FOR IMPROVEMENTS AND					
9		RENOVATIONS INCLUDING NEW FACILITIES,					
10		RENOVATION, EXPANSION, AND/OR REPLACEMENT					
11		OF FACILITIES; GROUND AND SITE					
12		IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		PLANS					
15		DESIGN					
16		CONSTRUCTION					
17		EQUIPMENT					
18		TOTAL FUNDING	HTH	19,952	C		C
19							
20	3.	LUMP SUM HAWAII HEALTH SYSTEMS					
21		CORPORATION, IMPROVEMENTS, AND					
22		RENOVATIONS, STATEWIDE					
23							
24		PLANS, DESIGN, CONSTRUCTION, AND					
25		EQUIPMENT FOR THE HAWAII HEALTH SYSTEMS					
26		CORPORATION FOR IMPROVEMENTS AND					
27		RENOVATIONS INCLUDING NEW FACILITIES,					
28		RENOVATION, EXPANSION, AND/OR REPLACEMENT					
29		OF FACILITIES; GROUND AND SITE					
30		IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		PLANS					
33		DESIGN					
34		CONSTRUCTION					
35		EQUIPMENT					
36		TOTAL FUNDING	HTH	19,952	C	9,610	C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	4.	SAMUEL MAHELONA MEMORIAL HOSPITAL					
3		ASSET ANALYSIS, KAUAI					
4							
5		PLANS AND DESIGN FOR THE RENOVATION					
6		OR REBUILDING OF SAMUEL MAHELONA MEMORIAL					
7		HOSPITAL.					
8		PLANS			50		
9		DESIGN			450		
10		TOTAL FUNDING	HTH		500 C		C
11							
12	4.01.	<u>LEAHI HOSPITAL, OAHU</u>					
13							
14		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
15		<u>EQUIPMENT TO UPGRADE AIR CONDITIONING</u>					
16		<u>SYSTEMS; EQUIPMENT AND APPURTENANCES.</u>					
17		<u>PLANS</u>					<u>1</u>
18		<u>DESIGN</u>					<u>178</u>
19		<u>CONSTRUCTION</u>					<u>700</u>
20		<u>EQUIPMENT</u>					<u>1</u>
21		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>880 C</u>
22							
23	HTH214 -	MAUI HEALTH SYSTEM, A KFH LLC					
24							
25	[5-	MAUI HEALTH SYSTEM, FACILITIES					
26		REPAIR, RENOVATIONS AND UPGRADES,					
27		MAUI/LANAI					
28							
29		DESIGN, CONSTRUCTION, AND EQUIPMENT					
30		FOR THE REPAIRS, RENOVATIONS, EXPANSION,					
31		AND UPGRADES TO MAUI MEMORIAL MEDICAL					
32		CENTER (MMMC), KULA HOSPITAL (KH), AND					
33		LANAI COMMUNITY HOSPITAL (LCH).					
34		DESIGN			500		
35		CONSTRUCTION			3,500		
36		EQUIPMENT			2,000		
37		TOTAL FUNDING	HTH		6,000 C		C

38

39

2018 HB1900CD1

212



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	5.	<u>MAUI HEALTH SYSTEM, FACILITIES</u>					
3		<u>REPAIR, RENOVATIONS AND UPGRADES,</u>					
4		<u>MAUI/LANAI</u>					
5							
6		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
7		<u>FOR THE REPAIRS, RENOVATIONS, EXPANSION,</u>					
8		<u>AND UPGRADES TO MAUI MEMORIAL MEDICAL</u>					
9		<u>CENTER (MMC), KULA HOSPITAL (KH), AND</u>					
10		<u>LANAI COMMUNITY HOSPITAL (LCH).</u>					
11		<u>PLANS</u>					<u>1</u>
12		<u>DESIGN</u>		500		499	
13		<u>CONSTRUCTION</u>		3,500		3,500	
14		<u>EQUIPMENT</u>		2,000		2,000	
15		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>6,000 C</u>		<u>6,000 C</u>	
16							
17		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
18							
19	6.	HAWAII STATE HOSPITAL, HEALTH AND					
20		SAFETY, OAHU					
21							
22		DESIGN AND CONSTRUCTION FOR					
23		IMPROVEMENTS TO HAWAII STATE HOSPITAL.					
24		PROJECTS ARE NECESSARY TO MAINTAIN HEALTH					
25		AND SAFETY.					
26		DESIGN		220			
27		CONSTRUCTION		201			
28		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>421 C</u>			<u>C</u>
29							
30		HTH440 - ALCOHOL AND DRUG ABUSE DIVISION					
31							
32	7.	HINA MAUKA, OAHU					
33							
34		CONSTRUCTION FOR IMPROVEMENTS TO A					
35		HEALTHCARE FACILITY. THIS PROJECT					
36		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
37		42F, HRS.					
38		CONSTRUCTION		500			



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		TOTAL FUNDING	HTH		500 C		C
2							
3							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		HTH710 - STATE LABORATORY SERVICES					
3							
4	7.01.	<u>HAWAII STATE LABORATORIES</u>					
5		<u>IMPROVEMENTS, OAHU</u>					
6							
7		<u>DESIGN AND CONSTRUCTION FOR</u>					
8		<u>IMPROVEMENTS TO KAMAULEULE BUILDING.</u>					
9		<u>DESIGN</u>					659
10		<u>CONSTRUCTION</u>					<u>1</u>
11		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>660 C</u>
12							
13		HTH907 - GENERAL ADMINISTRATION					
14							
15	[8-	DEPARTMENT OF HEALTH, HEALTH AND					
16		SAFETY, STATEWIDE					
17							
18		DESIGN AND CONSTRUCTION FOR					
19		IMPROVEMENTS TO HEALTH FACILITIES,					
20		STATEWIDE. PROJECTS ARE NECESSARY TO					
21		MAINTAIN HEALTH AND SAFETY FOR CLIENTS					
22		AND STAFF.					
23		DESIGN					
24		CONSTRUCTION					
25		TOTAL FUNDING	AGS				e]
26							
27	8.	<u>DEPARTMENT OF HEALTH, HEALTH AND</u>					
28		<u>SAFETY, STATEWIDE</u>					
29							
30		<u>DESIGN AND CONSTRUCTION FOR</u>					
31		<u>IMPROVEMENTS TO HEALTH FACILITIES,</u>					
32		<u>STATEWIDE. PROJECTS ARE NECESSARY TO</u>					
33		<u>MAINTAIN HEALTH AND SAFETY FOR CLIENTS</u>					
34		<u>AND STAFF.</u>					
35		<u>DESIGN</u>					413
36		<u>CONSTRUCTION</u>					230
37		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>1,500</u>
38							<u>4,413 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	9.	DIAMOND HEAD HEALTH CENTER BUILDING					
3		AND SITE IMPROVEMENTS, OAHU					
4							
5		DESIGN AND CONSTRUCTION TO WATERPROOF					
6		AND REMEDIATE WATER DAMAGE; IMPROVEMENTS					
7		TO PAVED AND LANDSCAPED AREAS AT THE					
8		HEALTH CENTER.					
9		DESIGN			203		
10		CONSTRUCTION			699		
11		TOTAL FUNDING	AGS		902 C		C
12							
13	10.	DIAMOND HEAD, LANAKILA, AND LEEWARD					
14		HEALTH CENTERS MODERNIZATION OF					
15		ELEVATORS, OAHU					
16							
17		DESIGN AND CONSTRUCTION TO MODERNIZE					
18		ELEVATORS.					
19		DESIGN			1		
20		CONSTRUCTION			2,104		
21		TOTAL FUNDING	AGS		2,105 C		C
22							
23	11.	HAMAKUA HEALTH CENTER, INC., HAWAII					
24							
25		PLANS, DESIGN, AND CONSTRUCTION FOR A					
26		NEW HEALTH CENTER. THIS PROJECT QUALIFIES					
27		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
28		PLANS			1		
29		DESIGN			1		
30		CONSTRUCTION			798		
31		TOTAL FUNDING	HTH		800 C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	12.	HILO COUNSELING CENTER AND KEAWE					
3		HEALTH CENTER IMPROVEMENTS, HAWAII					
4							
5		DESIGN AND CONSTRUCTION FOR RE-					
6		ROOFING; INTERIOR AND EXTERIOR					
7		IMPROVEMENTS; GROUND AND SITE					
8		IMPROVEMENTS.					
9		DESIGN			150		
10		CONSTRUCTION			4,350		
11		TOTAL FUNDING	AGS		4,500 C		C
12							
13	13.	HILO MEDICAL CENTER, HAWAII					
14							
15		PLANS, DESIGN, CONSTRUCTION, AND					
16		EQUIPMENT, AND APPURTENANCES FOR CREATION					
17		OF A TELEHEALTH UNIT.					
18		PLANS			1		
19		DESIGN			199		
20		CONSTRUCTION			1,799		
21		EQUIPMENT			1		
22		TOTAL FUNDING	AGS		2,000 C		C
23							
24	14.	KO'OLAULOA COMMUNITY HEALTH AND					
25		WELLNESS CENTER, OAHU					
26							
27		PLANS, LAND ACQUISITION, AND DESIGN					
28		FOR A HEALTH CENTER FACILITY. THIS					
29		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
30		CHAPTER 42F, HRS.					
31		PLANS			1		
32		LAND			1		
33		DESIGN			198		
34		TOTAL FUNDING	HTH		200 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	15.	WAHIAWA GENERAL HOSPITAL, OAHU					
3							
4		CONSTRUCTION AND EQUIPMENT FOR					
5		PATIENT CARE FACILITIES AND EQUIPMENT.					
6		THIS PROJECT QUALIFIES AS A GRANT,					
7		PURSUANT TO CHAPTER 42F, HRS.					
8		CONSTRUCTION			999		
9		EQUIPMENT			1		
10		TOTAL FUNDING	HTH		1,000 C		C
11							
12	16.	WAIANAE DISTRICT COMPREHENSIVE HEALTH					
13		AND HOSPITAL BOARD, INCORPORATED,					
14		OAHU					
15							
16		CONSTRUCTION AND EQUIPMENT FOR A					
17		DENTAL CLINIC. THIS PROJECT QUALIFIES AS					
18		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
19		CONSTRUCTION			849		
20		EQUIPMENT			1		
21		TOTAL FUNDING	HTH		850 C		C
22							
23	17.	WEST HAWAII COMMUNITY HEALTH CENTER,					
24		INC., HAWAII					
25							
26		PLANS, DESIGN, AND CONSTRUCTION FOR A					
27		HEALTH CARE FACILITY. THIS PROJECT					
28		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
29		42F, HRS.					
30		PLANS			1		
31		DESIGN			1		
32		CONSTRUCTION			923		
33		TOTAL FUNDING	HTH		925 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	17.01.	<u>BLOOD BANK OF HAWAII</u>					
3							
4		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
5		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
6		<u>PLANS</u>					<u>1</u>
7		<u>LAND</u>					<u>1</u>
8		<u>DESIGN</u>					<u>1</u>
9		<u>CONSTRUCTION</u>					<u>496</u>
10		<u>EQUIPMENT</u>					<u>1</u>
11		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>500 C</u>
12							
13	17.02.	<u>GREGORY HOUSE PROGRAMS</u>					
14							
15		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
16		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
17		<u>PLANS</u>					<u>1</u>
18		<u>LAND</u>					<u>1</u>
19		<u>DESIGN</u>					<u>1</u>
20		<u>CONSTRUCTION</u>					<u>246</u>
21		<u>EQUIPMENT</u>					<u>1</u>
22		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>250 C</u>
23							
24	17.03.	<u>REHABILITATION HOSPITAL OF THE</u>					
25		<u>PACIFIC</u>					
26							
27		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
28		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
29		<u>PLANS</u>					<u>1</u>
30		<u>LAND</u>					<u>1</u>
31		<u>DESIGN</u>					<u>1</u>
32		<u>CONSTRUCTION</u>					<u>346</u>
33		<u>EQUIPMENT</u>					<u>1</u>
34		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>350 C</u>
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	17.04.	<u>THE ALCOHOLIC REHABILITATION SERVICES</u>					
3		<u>OF HAWAII INC</u>					
4							
5		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
6		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
7		<u>PLANS</u>					<u>1</u>
8		<u>LAND</u>					<u>1</u>
9		<u>DESIGN</u>					<u>1</u>
10		<u>CONSTRUCTION</u>					<u>196</u>
11		<u>EQUIPMENT</u>					<u>1</u>
12		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>200 C</u>
13							
14							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		F. SOCIAL SERVICES					
3		HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
4							
5	0.05.	<u>HAWAII YOUTH CORRECTIONAL FACILITY,</u>					
6		<u>CAMPUS IMPROVEMENTS, PLANNING, OAHU</u>					
7							
8		<u>PLANS TO REDEVELOP THE HAWAII YOUTH</u>					
9		<u>CORRECTIONAL FACILITY CAMPUS TO INCLUDE</u>					
10		<u>MODERNIZATION OF EXISTING FACILITIES,</u>					
11		<u>CONSTRUCTION OF NEW FACILITIES,</u>					
12		<u>DEMOLITION OF UNNEEDED FACILITIES, AND</u>					
13		<u>SITE AND INFRASTRUCTURE IMPROVEMENTS.</u>					
14		<u>PLANS</u>					<u>100</u>
15		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>100 C</u>
16							
17	0.06.	<u>HAWAII YOUTH CORRECTIONAL FACILITY,</u>					
18		<u>OBSERVATION & ASSESSMENT COTTAGE,</u>					
19		<u>PERIMETER FENCE, OAHU</u>					
20							
21		<u>DESIGN AND CONSTRUCTION FOR THE</u>					
22		<u>INSTALLATION OF A PERIMETER FENCE,</u>					
23		<u>DEMOLITION OF THE EXISTING FENCE, AND</u>					
24		<u>OTHER RELATED SITE WORK.</u>					
25		<u>DESIGN</u>					<u>50</u>
26		<u>CONSTRUCTION</u>					<u>150</u>
27		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>200 C</u>
28							
29		DEF112 - SERVICES TO VETERANS					
30							
31	1.	OAHU VETERANS COUNCIL, OAHU					
32							
33		EQUIPMENT FOR PHOTOVOLTAIC PANELS.					
34		THIS PROJECT QUALIFIES AS A GRANT,					
35		PURSUANT TO CHAPTER 42F, HRS.					
36		EQUIPMENT					70
37		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>70 C</u>		<u>C</u>
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	2.	PACIFIC AVIATION MUSEUM PEARL HARBOR,					
3		OAHU					
4							
5		CONSTRUCTION FOR AN AVIATION LEARNING					
6		LABORATORY. THIS PROJECT QUALIFIES AS A					
7		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
8		CONSTRUCTION			400		
9		TOTAL FUNDING	DEF		400 C		C
10							
11	3.	PEARL HARBOR - HONOLULU BRANCH 46,					
12		FLEET RESERVE ASSOCIATION, OAHU					
13							
14		LAND ACQUISITION FOR PURCHASE OF A					
15		PARCEL OF LAND TO CONTINUE DELIVERY OF					
16		SERVICES AND RESOURCES OF THE FLEET					
17		RESERVE ASSOCIATION. THIS PROJECT					
18		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
19		42F, HRS.					
20		LAND			300		
21		TOTAL FUNDING	DEF		300 C		C
22							
23	4.	WEST HAWAII VETERAN'S CENTER, HAWAII					
24							
25		PLANS AND DESIGN FOR THE CONSTRUCTION					
26		OF A WEST HAWAII VETERAN'S CENTER.					
27		PLANS			85		
28		DESIGN			765		
29		TOTAL FUNDING	DEF		850 C		C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	4.01.	<u>PACIFIC FLEET SUBMARINE MEMORIAL ASSOCIATION, INC.</u>					
2		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
3		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
4		<u>PLANS</u>					<u>1</u>
5		<u>LAND</u>					<u>1</u>
6		<u>DESIGN</u>					<u>1</u>
7		<u>CONSTRUCTION</u>					<u>211</u>
8		<u>EQUIPMENT</u>					<u>1</u>
9		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>215 C</u>
10							
11							
12							
13							
14							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		HMS220 - RENTAL HOUSING SERVICES					
3							
4	5.	LUMP SUM PUBLIC HOUSING DEVELOPMENT,					
5		IMPROVEMENTS, AND RENOVATIONS,					
6		STATEWIDE					
7							
8		PLANS, LAND ACQUISITION, DESIGN,					
9		CONSTRUCTION AND EQUIPMENT FOR, AMP 38,					
10		KAUAI FOR INFRASTRUCTURE PHASE I					
11		INFRASTRUCTURE AND SITE WORK FOR 6 WEST					
12		KAUAI PROJECTS; PUAHALA HOMES FOR SITE					
13		AND DWELLING IMPROVEMENTS, PHASE III;					
14		HALE PO`AI FOR INTERIOR AND EXTERIOR					
15		BUILDING AND SITE IMPROVEMENT; HAUIKI					
16		HOMES FOR ROCKFALL MITIGATION; INCLUDING,					
17		WITHOUT LIMITATIONS, SEWER, WATER, GAS,					
18		WALKWAY REPAIRS, SITE UTILITIES, ROCK					
19		FALL PROTECTION/RETAINING WALLS, EXTERIOR					
20		BUILDING REPAIRS, ROOF REPAIR AND/OR					
21		REPLACEMENT, SOLAR, PLUMBING UPGRADES,					
22		RELATED INTERIOR WORK ON PLUMBING					
23		FIXTURES, REPLACE UTILITIES AND					
24		INFRASTRUCTURE, CONSTRUCTION, AND PARKING					
25		LOT.					
26		PLANS				1	
27		LAND				1	
28		DESIGN				3,532	
29		CONSTRUCTION				14,140	
30		EQUIPMENT				1	
31		TOTAL FUNDING	HMS			17,675 C	C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	6.	LUMP SUM PUBLIC HOUSING SECURITY					
3		IMPROVEMENTS					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		TO DEVELOP, UPGRADE, OR RENOVATE PUBLIC					
7		HOUSING FACILITIES SECURITY, INCLUDING					
8		GROUND AND SITE IMPROVEMENTS,					
9		INFRASTRUCTURE, EQUIPMENT, APPURTENANCES,					
10		AND ALL RELATED AND ASSOCIATED PROJECT					
11		COSTS FOR PUBLIC HOUSING SECURITY					
12		IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.					
13		INCLUDING FUNDS FOR PERMANENT AND NON-					
14		PERMANENT CIP PROJECT RELATED POSITIONS.					
15		DESIGN			249		
16		CONSTRUCTION			2,250		
17		EQUIPMENT			1		
18		TOTAL FUNDING	HMS		2,500 C		C
19							
20							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	6.01.	LUMP SUM PUBLIC HOUSING DEVELOPMENT,					
2		IMPROVEMENTS, AND RENOVATIONS,					
3		STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT TO DEVELOP, UPGRADE, OR					
7		RENOVATE PUBLIC HOUSING FACILITIES,					
8		INCLUDING GROUND AND SITE IMPROVEMENTS,					
9		MODERNIZATION OF ELEVATORS,					
10		INFRASTRUCTURE, EQUIPMENT, APPURTENANCES,					
11		AND ALL RELATED AND ASSOCIATED PROJECT					
12		COSTS FOR PUBLIC HOUSING DEVELOPMENT,					
13		IMPROVEMENTS, AND RENOVATIONS, STATEWIDE,					
14		INCLUDING FUNDS FOR PERMANENT AND NON-					
15		PERMANENT CIP PROJECT RELATED POSITIONS.					
16							
17		PLANS					1
18		DESIGN					2,998
19		CONSTRUCTION					18,500
20		EQUIPMENT					1
21		TOTAL FUNDING	HMS		C		21,500 C
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	6.02.	MAYOR WRIGHT HOMES ON-SITE					
3		INFRASTRUCTURE IMPROVEMENTS, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION AND EQUIPMENT TO PRE-					
7		DEVELOP, DEVELOP, UPGRADE, RENOVATE MAYOR					
8		WRIGHT HOMES, INCLUDING GROUND AND SITE					
9		IMPROVEMENTS, EQUIPMENT, APPURTENANCES					
10		AND ALL RELATED AND ASSOCIATED PROJECT					
11		COSTS FOR PREDEVELOPMENT, DEVELOPMENT,					
12		IMPROVEMENTS, AND RENOVATIONS.					
13		PLANS					1
14		LAND					1
15		DESIGN					497
16		CONSTRUCTION					4,000
17		EQUIPMENT					1
18		TOTAL FUNDING	HMS		C		4,500 C
19							
20		HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION					
21							
22	7.	LA'A KEA FOUNDATION, MAUI					
23							
24		PLANS, DESIGN, AND CONSTRUCTION FOR					
25		AFFORDABLE HOUSING ON MAUI. THIS PROJECT					
26		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
27		42F, HRS.					
28		PLANS					1
29		DESIGN					1
30		CONSTRUCTION					298
31		TOTAL FUNDING	HMS		C		300 C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
3							
4	8.	HAWAIIAN HOME LANDS LOT DEVELOPMENT, HAWAII					
5							
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF KAUMANA SUBDIVISION LOT REHABILITATION, KAUMANA, HAWAII.					
8							
9							
10		PLANS			1		
11		DESIGN			49		
12		CONSTRUCTION			450		
13		TOTAL FUNDING	HHL		500 C		C
14							
15	9.	HAWAIIAN HOME LANDS LOT DEVELOPMENT, HAWAII					
16							
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF KAU WATER SYSTEM, KAU, HAWAII.					
19							
20							
21		PLANS			1		
22		DESIGN			299		
23		CONSTRUCTION			1,200		
24		TOTAL FUNDING	HHL		1,500 C		C
25							
26	10.	HAWAIIAN HOME LANDS LOT DEVELOPMENT, KAUAI					
27							
28							
29		PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF HANAPEPE RESIDENTIAL SUBDIVISION PHASE 2, HANAPEPE, KAUAI.					
30							
31							
32		PLANS			1		
33		DESIGN			199		
34		CONSTRUCTION			800		
35		TOTAL FUNDING	HHL		1,000 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
11.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, MAUI					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF AGRICULTURAL OFF-SITE WATER SYSTEM, KEOKEA, MAUI AKA WATER SYSTEM IMPROVEMENTS, KEOKEA-WAIOHULI.					
		DESIGN			200		
		CONSTRUCTION			1,800		
		TOTAL FUNDING	HHL		2,000 C		C
12.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, MAUI					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF LEIALII PARKWAY AND HIGHWAY IMPROVEMENTS, LEIALII, MAUI.					
		DESIGN					140
		CONSTRUCTION					1,260
		TOTAL FUNDING	HHL			C	1,400 C
13.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, MAUI					
		DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF PHASE 2 SITE IMPROVEMENTS (76 LOTS), KEOKEA-WAIOHULI, MAUI.					
		DESIGN			800		
		CONSTRUCTION			200		
		TOTAL FUNDING	HHL		1,000 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	14.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
3		MOLOKAI					
4							
5		DESIGN AND CONSTRUCTION FOR THE					
6		DEVELOPMENT OF SCATTERED LOTS SITE					
7		IMPROVEMENTS, HOOLEHUA, MOLOKAI.					
8		DESIGN			150		
9		CONSTRUCTION			1,350		
10		TOTAL FUNDING	HHL		1,500 C		C
11							
12	15.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
13		MOLOKAI					
14							
15		DESIGN AND CONSTRUCTION FOR THE					
16		DEVELOPMENT OF NAIWA SUBDIVISION SITE					
17		IMPROVEMENTS, HOOLEHUA, MOLOKAI.					
18		DESIGN				150	
19		CONSTRUCTION				1,350	
20		TOTAL FUNDING	HHL			C	1,500 C
21							
22	16.	HAWAIIAN HOME LANDS LOT DEVELOPMENT,					
23		OAHU					
24							
25		PLANS, LAND ACQUISITION, DESIGN,					
26		CONSTRUCTION AND EQUIPMENT FOR LOT					
27		DEVELOPMENT, OAHU.					
28		PLANS				1	
29		LAND				1	
30		DESIGN			1,377		
31		CONSTRUCTION			5,520		
32		EQUIPMENT				1	
33		TOTAL FUNDING	AGR		6,900 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
17.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF VOICE OF AMERICA, PHASE I INFRASTRUCTURE, NANAKULI, OAHU.					
		PLANS			1		
		DESIGN			159		
		CONSTRUCTION			640		
		TOTAL FUNDING	HHL		800 C		C
18.		HAWAIIAN HOME LANDS LOT DEVELOPMENT, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF AGRICULTURAL LOTS, WAIMANALO, OAHU.					
		PLANS			1		
		DESIGN			259		
		CONSTRUCTION			1,040		
		TOTAL FUNDING	HHL		1,300 C		C
19.		KAILAPA COMMUNITY ASSOCIATION, HAWAII					
		CONSTRUCTION FOR THE KAILAPA COMMUNITY RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			500		
		TOTAL FUNDING	HHL		500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1 2 3 4 5 6 7 8	20.	LA'I'OPUA 2020, HAWAII CONSTRUCTION FOR A COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION		500			
9		TOTAL FUNDING	HHL	500 C			C
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	21.	NAHASDA DEVELOPMENT PROJECTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107- 73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. PLANS DESIGN CONSTRUCTION		1 1,499 13,500		1 1,499 13,500	
27 28		TOTAL FUNDING	HHL	15,000 N		15,000 N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	22.	PULEHUNUI SITE IMPROVEMENT AND					
3		INFRASTRUCTURE, PULEHUNUI, MAUI.					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		SITE IMPROVEMENTS AND INFRASTRUCTURE					
7		DEVELOPMENT FOR SEWAGE TREATMENT SYSTEM					
8		IMPROVEMENTS. TO SERVICE THE ENTIRE					
9		PULEHUNUI DEVELOPMENT AREAS THAT SHALL					
10		INCLUDE ALL PSD, LNR, HHL AND MAUI COUNTY					
11		RECREATION AREAS; GROUND AND SITE					
12		IMPROVEMENTS.					
13		PLANS			1		
14		DESIGN			3,499		
15		CONSTRUCTION			14,000		
16		TOTAL FUNDING	HHL		17,500		C
17							
18	23.	R & M - HAWAIIAN HOME LANDS EXISTING					
19		INFRASTRUCTURE, MAUI					
20							
21		DESIGN AND CONSTRUCTION FOR THE					
22		REPAIR AND MAINTENANCE OF ROADWAY SAFETY					
23		AND DRAINAGE IMPROVEMENTS, KULA MAUI.					
24		DESIGN			120		
25		CONSTRUCTION			1,080		
26		TOTAL FUNDING	HHL		1,200		C
27							
28	24.	R & M - HAWAIIAN HOME LANDS EXISTING					
29		INFRASTRUCTURE, MAUI					
30							
31		DESIGN AND CONSTRUCTION FOR THE					
32		REPAIR AND MAINTENANCE OF ARCHAEOLOGICAL					
33		PRESERVATION IMPROVEMENTS, KEOKEA-					
34		WAIHOLI, MAUI.					
35		DESIGN			100		
36		CONSTRUCTION			900		
37		TOTAL FUNDING	HHL		1,000		C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	25.	R & M - HAWAIIAN HOME LANDS EXISTING					
3		INFRASTRUCTURE, STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR THE					
6		REPAIR AND MAINTENANCE OF UTILITIES IN					
7		EXISTING HOMESTEAD SUBDIVISION, WATER,					
8		SEWER, DRAINAGE, AND STREETLIGHTS,					
9		STATEWIDE.					
10		DESIGN			580		
11		CONSTRUCTION			2,320		
12		TOTAL FUNDING	HHL		2,900 C		C
13							
14	26.	R & M HAWAIIAN HOME LANDS EXISTING					
15		INFRASTRUCTURE, STATEWIDE					
16							
17		DESIGN AND CONSTRUCTION FOR THE					
18		REPAIR AND MAINTENANCE OF MOLOKAI AND					
19		KAUAI WATER SYSTEMS SECURITY					
20		ENHANCEMENTS.					
21		DESIGN			50		
22		CONSTRUCTION			450		
23		TOTAL FUNDING	HHL		500 C		C
24							
25	27.	R & M HAWAIIAN HOME LANDS EXISTING					
26		INFRASTRUCTURE, STATEWIDE					
27							
28		PLANS, DESIGN, AND CONSTRUCTION FOR					
29		THE REPAIR AND MAINTENANCE OF					
30		ENVIRONMENTAL MITIGATION AND REMEDIATION					
31		ON EXISTING LOTS, STATEWIDE.					
32		PLANS			1		
33		DESIGN			199		
34		CONSTRUCTION			1,800		
35		TOTAL FUNDING	HHL		2,000 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	28.	WAIANAE COAST SECOND ACCESS ROAD, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SECONDARY ACCESS ROAD FOR LEEWARD COAST INCLUDING BUT NOT LIMITED TO SAFETY IMPROVEMENTS, SYSTEM PRESERVATION AND TRAFFIC/CONGESTION RELIEF.					
		PLANS			1		
		LAND			1		
		DESIGN			597		
		CONSTRUCTION			2,400		
		EQUIPMENT			1		
		TOTAL FUNDING	HHL		3,000 C		C
17							
18 19 20 21 22 23 24 25	29.	WAIOHULI HAWAIIAN HOMESTEADERS ASSOCIATION, INC. (WHHA), MAUI CONSTRUCTION FOR A COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			500		
		TOTAL FUNDING	HHL		500 C		C
26							
27 28 29 30 31 32 33 34 35	29.01.	<u>KAMAKOU CHARTER SCHOOL ROAD, OAHU</u> <u>DESIGN AND CONSTRUCTION FOR FLOOD</u> <u>CONTROL AND DRAINAGE IMPROVEMENTS AND</u> <u>EQUIPMENT FOR KE KULA O KAMAKAU CHARTER</u> <u>SCHOOL.</u>					
		DESIGN					5
		CONSTRUCTION					45
		TOTAL FUNDING	HHL		C		50 C
36 37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	29.02.	<u>KEOKEA-WAIOHULI DEVELOPMENT, MAUI</u>					
3							
4		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
5		<u>CONSTRUCTION, AND EQUIPMENT FOR PHASE 2</u>					
6		<u>SITE IMPROVEMENTS (76 LOTS); EQUIPMENT</u>					
7		<u>AND APPURTENANCES.</u>					
8		<u>PLANS</u>					<u>1</u>
9		<u>LAND</u>					<u>1</u>
10		<u>DESIGN</u>					<u>477</u>
11		<u>CONSTRUCTION</u>					<u>5,000</u>
12		<u>EQUIPMENT</u>					<u>1</u>
13		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>5,480 C</u>
14							
15	29.03.	<u>KULA RESIDENCE LOTS, MAUI</u>					
16							
17		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
18		<u>CONSTRUCTION, AND EQUIPMENT FOR ROADWAY</u>					
19		<u>SAFETY AND DRAINAGE IMPROVEMENTS;</u>					
20		<u>EQUIPMENT AND APPURTENANCES.</u>					
21		<u>PLANS</u>					<u>1</u>
22		<u>LAND</u>					<u>1</u>
23		<u>DESIGN</u>					<u>197</u>
24		<u>CONSTRUCTION</u>					<u>1,000</u>
25		<u>EQUIPMENT</u>					<u>1</u>
26		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>1,200 C</u>
27							
28	29.04.	<u>LUMP SUM R&M - HAWAIIAN HOME LANDS</u>					
29		<u>EXISTING INFRASTRUCTURE, STATEWIDE</u>					
30							
31		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
32		<u>EQUIPMENT FOR REPAIR AND MAINTENANCE TO</u>					
33		<u>EXISTING INFRASTRUCTURE ON VARIOUS</u>					
34		<u>HAWAIIAN HOME LANDS, STATEWIDE.</u>					
35		<u>PLANS</u>					<u>1</u>
36		<u>DESIGN</u>					<u>498</u>
37		<u>CONSTRUCTION</u>					<u>2,500</u>
38		<u>EQUIPMENT</u>					<u>1</u>
39		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>3,000 C</u>
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1	29.05.	MOLOKAI VETERANS CENTER, MOLOKAI					
2		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
3		<u>EQUIPMENT FOR PARKING LOT PORTABLE</u>					
4		<u>FACILITY AND INSTALLATION OF SEPTIC TANK</u>					
5		<u>AND PHOTOVOLTAIC SYSTEM; GROUND AND SITE</u>					
6		<u>IMPROVEMENTS; EQUIPMENT AND APPURTENANCES</u>					
7		<u>IN HOOLEHUA TO PROVIDE SERVICES TO</u>					
8		<u>VETERANS AND HOMESTEAD RESIDENTS. THE</u>					
9		<u>LEGISLATURE FINDS AND DECLARES THAT THE</u>					
10		<u>APPROPRIATION IS IN THE PUBLIC INTEREST</u>					
11		<u>AND FOR THE PUBLIC'S HEALTH, SAFETY AND</u>					
12		<u>GENERAL WELFARE OF THE STATE.</u>					
13		<u>PLANS</u>					<u>1</u>
14		<u>DESIGN</u>					<u>998</u>
15		<u>CONSTRUCTION</u>					<u>3,000</u>
16		<u>EQUIPMENT</u>					<u>1</u>
17		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>4,000 C</u>
18							
19							
20							
21	29.06.	WAIANAE COAST PARALLEL ROUTE, OAHU					
22		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
23		<u>CONSTRUCTION, AND EQUIPMENT FOR PARALLEL</u>					
24		<u>ROUTE FOR THE WAIANAE COAST, INCLUDING</u>					
25		<u>BUT NOT LIMITED TO SAFETY IMPROVEMENTS,</u>					
26		<u>SYSTEM PRESERVATION, AND</u>					
27		<u>TRAFFIC/CONGESTION RELIEF.</u>					
28		<u>PLANS</u>					<u>1</u>
29		<u>LAND</u>					<u>1</u>
30		<u>DESIGN</u>					<u>497</u>
31		<u>CONSTRUCTION</u>					<u>1,500</u>
32		<u>EQUIPMENT</u>					<u>1</u>
33		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>2,000 C</u>
34							
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	29.07.	<u>KAILAPA COMMUNITY ASSOCIATION</u>					
3							
4		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
5		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
6		<u>PLANS</u>					<u>1</u>
7		<u>LAND</u>					<u>1</u>
8		<u>DESIGN</u>					<u>1</u>
9		<u>CONSTRUCTION</u>					<u>596</u>
10		<u>EQUIPMENT</u>					<u>1</u>
11		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>600 C</u>
12							
13	29.08.	<u>LAI'I'OPUA 2020</u>					
14							
15		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
16		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
17		<u>PLANS</u>					<u>1</u>
18		<u>LAND</u>					<u>1</u>
19		<u>DESIGN</u>					<u>1</u>
20		<u>CONSTRUCTION</u>					<u>446</u>
21		<u>EQUIPMENT</u>					<u>1</u>
22		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>450 C</u>
23							
24	29.09.	<u>WAIHOLI HAWAIIAN HOMESTEADERS</u>					
25		<u>ASSOCIATION, INC.</u>					
26							
27		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
28		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
29		<u>PLANS</u>					<u>1</u>
30		<u>LAND</u>					<u>1</u>
31		<u>DESIGN</u>					<u>1</u>
32		<u>CONSTRUCTION</u>					<u>446</u>
33		<u>EQUIPMENT</u>					<u>1</u>
34		<u>TOTAL FUNDING</u>	<u>HHL</u>		<u>C</u>		<u>450 C</u>
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD					
3							
4	29.10.	<u>WAIKIKI COMMUNITY CENTER</u>					
5							
6		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
7		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
8		<u>PLANS</u>					<u>1</u>
9		<u>LAND</u>					<u>1</u>
10		<u>DESIGN</u>					<u>1</u>
11		<u>CONSTRUCTION</u>					<u>296</u>
12		<u>EQUIPMENT</u>					<u>1</u>
13		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>300 C</u>
14							
15							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		G. FORMAL EDUCATION					
3		EDN100 - SCHOOL-BASED BUDGETING					
4							
5	1.	AIEA HIGH SCHOOL, OAHU					
6							
7		PLANS AND DESIGN FOR A NEW BUILDING,					
8		AND RENOVATION AND EXPANSION FOR A GIRLS'					
9		ATHLETIC LOCKER ROOM, WEIGHT TRAINING					
10		FACILITY, AND OTHER ATHLETIC FACILITIES;					
11		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
12		AND APPURTENANCES.					
13		PLANS			390		
14		DESIGN			3,510		
15		TOTAL FUNDING	EDN		3,900 C		C
16							
17	2.	AIEA INTERMEDIATE SCHOOL, OAHU					
18							
19		CONSTRUCTION AND EQUIPMENT TO					
20		COMPLETE CAFETERIA RENOVATION; GROUND AND					
21		SITE IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		CONSTRUCTION			495		
24		EQUIPMENT			55		
25		TOTAL FUNDING	EDN		550 C		C
26							
27	3.	AINA HAINA ELEMENTARY SCHOOL, OAHU					
28							
29		DESIGN AND CONSTRUCTION OF AMERICANS					
30		WITH DISABILITIES ACT COMPLIANT RESTROOMS					
31		FOR PUBLIC MEETING ATTENDEES.					
32		DESIGN			100		
33		CONSTRUCTION			400		
34		TOTAL FUNDING	EDN		500 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	4.	ALA WAI ELEMENTARY SCHOOL, OAHU					
3							
4		CONSTRUCTION FOR COVERED PLAY COURT;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		CONSTRUCTION		1,000			
8		TOTAL FUNDING	EDN	1,000 C			C
9							
10	5.	ANUENUE HAWAIIAN IMMERSION SCHOOL,					
11		OAHU					
12							
13		PLANS AND DESIGN FOR MULTI-PURPOSE					
14		ATHLETIC FACILITY, A FREE-STANDING					
15		LOCKER, SHOWER ROOM, AND COVERED PLAY					
16		COURT; GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		PLANS		35			
19		DESIGN		315			
20		TOTAL FUNDING	EDN	350 C			C
21							
22	6.	AUGUST AHRENS ELEMENTARY, OAHU					
23							
24		DESIGN, CONSTRUCTION, AND EQUIPMENT					
25		FOR A NEW CLASSROOM BUILDING; AND					
26		IMPROVEMENTS TO THE BASKETBALL COURT					
27		PLAYING SURFACE; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN		224			
31		CONSTRUCTION		1,792			
32		EQUIPMENT		224			
33		TOTAL FUNDING	EDN	2,240 C			C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	7.	CAMPBELL HIGH SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR A					
5		CLASSROOM BUILDING; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS			1		
9		DESIGN			5,399		
10		CONSTRUCTION			21,600		
11		TOTAL FUNDING	EDN		27,000 C		C
12							
13	8.	EAST KAPOLEI MIDDLE SCHOOL, OAHU					
14							
15		CONSTRUCTION FOR A NEW SCHOOL; GROUND					
16		AND SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		CONSTRUCTION			77,000		
19		TOTAL FUNDING	EDN		77,000 C		C
20							
21	9.	FARRINGTON HIGH SCHOOL, OAHU					
22							
23		PLANS, DESIGN, CONSTRUCTION, AND					
24		EQUIPMENT FOR CAMPUS MODERNIZATION;					
25		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
26		AND APPURTENANCES.					
27		PLANS			1		
28		DESIGN			398		
29		CONSTRUCTION			1,600		
30		EQUIPMENT			1		
31		TOTAL FUNDING	EDN		2,000 C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
10.		FERN ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION OF A COVERED WALKWAY FROM B BUILDING TO THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			89		
		CONSTRUCTION			360		
		TOTAL FUNDING	EDN		450 C		C
11.		FORT SHAFTER ELEMENTARY SCHOOL, OAHU					
		PLANS FOR THE MASTER PLAN OF THE EXPANSION OF THE ADMINISTRATIVE/CLASSROOM BUILDING FOR A MULTI-PURPOSE SCIENCE CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			350		
		TOTAL FUNDING	EDN		350 C		C
12.		HAIKU ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION TO REPLACE ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			49		
		CONSTRUCTION			450		
		TOTAL FUNDING	EDN		500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
13.		HE'EIA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A FIRE LANE ACCESS TO THE REAR OF THE SCHOOL AND INSTALLATION OF AN ADDITIONAL FIRE HYDRANT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			121		
		CONSTRUCTION			1,098		
		TOTAL FUNDING	EDN		1,220	C	
14.		HILO HIGH SCHOOL, HAWAII					
		PLANS AND DESIGN TO UPGRADE THE TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			125		
		DESIGN			1,125		
		TOTAL FUNDING	EDN		1,250	C	
15.		HILO HIGH SCHOOL, HAWAII					
		PLANS AND DESIGN TO RENOVATE BUILDING B, INCLUDING THE AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			240		
		DESIGN			2,160		
		TOTAL FUNDING	EDN		2,400	C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	16.	HILO INTERMEDIATE SCHOOL, HAWAII					
3							
4		DESIGN AND CONSTRUCTION FOR NEW OR					
5		RENOVATION OF BOYS' AND GIRLS' LOCKER					
6		ROOM; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		DESIGN			95		
9		CONSTRUCTION			855		
10		TOTAL FUNDING	EDN		950		C
11							
12	17.	HOKULANI ELEMENTARY SCHOOL, OAHU					
13							
14		PLANS, DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT FOR A COVERED PLAYCOURT					
16		FACILITY; GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		PLANS			1		
19		DESIGN			198		
20		CONSTRUCTION			800		
21		EQUIPMENT			1		
22		TOTAL FUNDING	EDN		1,000		C
23							
24	18.	HONOKAA HIGH SCHOOL, HAWAII					
25							
26		PLANS, DESIGN, AND CONSTRUCTION OF					
27		COVERED WALKWAY TO CONNECT HONOKAA HIGH					
28		SCHOOL BUILDINGS; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		PLANS			1		
32		DESIGN			299		
33		CONSTRUCTION			1,200		
34		TOTAL FUNDING	EDN		1,500		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	19.	KAHALU'U ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND					
6		AND SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS			1		
9		DESIGN			89		
10		CONSTRUCTION			810		
11		TOTAL FUNDING	EDN		900 C		C
12							
13	20.	KAHUKU HIGH AND INTERMEDIATE SCHOOL,					
14		OAHU					
15							
16		PLANS, DESIGN, AND CONSTRUCTION FOR					
17		DRAINAGE IMPROVEMENTS AND FLOOD					
18		MITIGATION; GROUND AND SITE IMPROVEMENTS;					
19		EQUIPMENT AND APPURTENANCES.					
20		PLANS			1		
21		DESIGN			99		
22		CONSTRUCTION			900		
23		TOTAL FUNDING	EDN		1,000 C		C
24							
25	21.	KAHULUI ELEMENTARY SCHOOL, MAUI					
26							
27		PLANS AND DESIGN FOR AIR CONDITIONING					
28		UNITS FOR THE HEAT ABATEMENT OF KAHULUI					
29		ELEMENTARY SCHOOL; GROUND AND SITE					
30		IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		PLANS			70		
33		DESIGN			630		
34		TOTAL FUNDING	EDN		700 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	22.	KAILUA HIGH SCHOOL, OAHU					
3							
4		PLANS FOR A PERFORMING ARTS CENTER;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		PLANS			1,000		
8		TOTAL FUNDING	EDN		1,000 C		C
9							
10	23.	KAILUA INTERMEDIATE SCHOOL, OAHU					
11							
12		DESIGN, CONSTRUCTION, AND EQUIPMENT					
13		TO RENOVATE BUILDING F FOR THE STREAM					
14		ACADEMY; GROUND AND SITE IMPROVEMENTS;					
15		EQUIPMENT AND APPURTENANCES.					
16		DESIGN			99		
17		CONSTRUCTION			400		
18		EQUIPMENT			1		
19		TOTAL FUNDING	EDN		500 C		C
20							
21	24.	KAIMUKI HIGH SCHOOL, OAHU					
22							
23		PLANS AND DESIGN FOR SOCCER COMPLEX;					
24		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
25		AND APPURTENANCES.					
26		PLANS			50		
27		DESIGN			450		
28		TOTAL FUNDING	EDN		500 C		C
29							
30	25.	KAIMUKI MIDDLE SCHOOL, OAHU					
31							
32		DESIGN AND CONSTRUCTION TO INSTALL					
33		COVERED WALKWAYS AT KAIMUKI MIDDLE					
34		SCHOOL; GROUND AND SITE IMPROVEMENTS;					
35		EQUIPMENT AND APPURTENANCES.					
36		DESIGN			50		
37		CONSTRUCTION			450		
38		TOTAL FUNDING	EDN		500 C		C
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	26.	KALAMA INTERMEDIATE SCHOOL, MAUI					
3							
4		PLANS AND DESIGN FOR IMPROVEMENTS OR					
5		EXPANSION OF THE MUSIC BAND ROOM; GROUND					
6		AND SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS			80		
9		DESIGN			320		
10		TOTAL FUNDING	EDN		400 C		C
11							
12	26.	KALAMA INTERMEDIATE SCHOOL, MAUI					
13							
14		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
15		<u>IMPROVEMENTS OR EXPANSION OF THE MUSIC</u>					
16		<u>BAND ROOM; GROUND AND SITE IMPROVEMENTS;</u>					
17		<u>EQUIPMENT AND APPURTENANCES.</u>					
18		<u>PLANS</u>			80		1
19		<u>DESIGN</u>			320		1
20		<u>CONSTRUCTION</u>				7,998	
21		<u>TOTAL FUNDING</u>	<u>EDN</u>		400 C		8,000 C
22							
23	27.	KANOELANI ELEMENTARY SCHOOL, OAHU					
24							
25		PLANS, DESIGN, AND CONSTRUCTION OF A					
26		PORTABLE CLASSROOM WITH FIRE LANE AND					
27		HYDRANT; GROUND AND SITE IMPROVEMENTS;					
28		EQUIPMENT AND APPURTENANCES.					
29		PLANS			1		
30		DESIGN			79		
31		CONSTRUCTION			720		
32		TOTAL FUNDING	EDN		800 C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	28.	KAPAA HIGH SCHOOL, KAUAI					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR THE					
6		INITIAL PHASE TOWARD A NEW SCHOOL GYM;					
7		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
8		AND APPURTENANCES.					
9		PLANS			1		
10		LAND			1		
11		DESIGN			47		
12		CONSTRUCTION			450		
13		EQUIPMENT			1		
14		TOTAL FUNDING	EDN		500 C		C
15							
16	29.	KAPUNAHALA ELEMENTARY SCHOOL, OAHU					
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR					
19		COVERED WALKWAYS BETWEEN BUILDINGS A AND					
20		B, AND BETWEEN B AND C; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		PLANS			1		
24		DESIGN			47		
25		CONSTRUCTION			432		
26		TOTAL FUNDING	EDN		480 C		C
27							
28	30.	KAUAI HIGH SCHOOL, KAUAI					
29							
30		DESIGN, CONSTRUCTION, AND EQUIPMENT					
31		FOR RENOVATIONS TO LOCKER ROOMS AND/OR					
32		GIRLS' ATHLETIC LOCKER ROOM; GROUND AND					
33		SITE IMPROVEMENTS, EQUIPMENT AND					
34		APPURTENANCES.					
35		DESIGN			19		
36		CONSTRUCTION			180		
37		EQUIPMENT			1		
38		TOTAL FUNDING	EDN		200 C		C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	30.	KAUAI HIGH SCHOOL, KAUAI					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR RENOVATIONS TO LOCKER ROOMS AND/OR					
6		GIRLS' ATHLETIC LOCKER ROOM; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		DESIGN			19		19
10		CONSTRUCTION			180		180
11		EQUIPMENT			1		1
12		TOTAL FUNDING	EDN		200 C		200 C
13							
14	31.	KE KULA O EHUNUIKAIMALINO, HAWAII					
15							
16		DESIGN AND CONSTRUCTION FOR CAMPUS-					
17		WIDE REPAIR AND MAINTENANCE, ELECTRICAL					
18		UPGRADES; GROUND AND SITE IMPROVEMENTS;					
19		EQUIPMENT AND APPURTENANCES.					
20		DESIGN			18		
21		CONSTRUCTION			168		
22		TOTAL FUNDING	EDN		186 C		C
23							
24	32.	KEALAKEHE HIGH SCHOOL, HAWAII					
25							
26		PLANS, DESIGN, AND CONSTRUCTION OF					
27		ALL WEATHER SYNTHETIC TRACK. PLANNING AND					
28		DESIGN FOR PERFORMING ARTS AND STUDENT					
29		ACTIVITIES CENTER, GROUND AND SITE					
30		IMPROVEMENTS, EQUIPMENT AND					
31		APPURTENANCES.					
32		PLANS			1		
33		DESIGN			649		
34		CONSTRUCTION					2,950
35		TOTAL FUNDING	EDN		650 C		2,950C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	32.	KEALAKEHE HIGH SCHOOL, HAWAII					
3							
4		PLANS, DESIGN, AND CONSTRUCTION OF					
5		ALL-WEATHER SYNTHETIC TRACK. PLANNING AND					
6		DESIGN FOR PERFORMING ARTS AND STUDENT					
7		ACTIVITIES CENTER; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		PLANS			1		
11		DESIGN			649		
12		TOTAL FUNDING	EDN		650 C		C
13							
14	33.	KIHEI HIGH SCHOOL, MAUI					
15							
16		PLANS, DESIGN, CONSTRUCTION, AND					
17		EQUIPMENT FOR A NEW SCHOOL; GROUND AND					
18		SITE IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		PLANS			1		
21		DESIGN			6,298		
22		CONSTRUCTION			56,700		
23		EQUIPMENT			1		
24		TOTAL FUNDING	EDN		63,000 C		C
25							
26	34.	KING DAVID KALAKAUA MIDDLE SCHOOL,					
27		OAHU					
28							
29		PLANS, DESIGN, AND CONSTRUCTION TO					
30		REPAIR THEIR INOPERABLE FIRE ALARM					
31		SYSTEM; GROUND AND SITE IMPROVEMENTS;					
32		EQUIPMENT AND APPURTENANCES.					
33		PLANS			1		
34		DESIGN			14		
35		CONSTRUCTION			135		
36		TOTAL FUNDING	EDN		150 C		C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	35.	KING KEKAULIKE HIGH SCHOOL, MAUI					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR A					
5		NEW GIRLS' SOFTBALL BATTING CAGE					
6		INCLUDING STORAGE; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS			1		
10		DESIGN			149		
11		CONSTRUCTION			1,200		
12		TOTAL FUNDING	EDN		1,350 C		C
13							
14	36.	KOHALA HIGH SCHOOL, HAWAII					
15							
16		PLANS AND DESIGN FOR THE KOHALA HIGH					
17		SCHOOL GYMNASIUM; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		PLANS			200		
21		DESIGN			800		
22		TOTAL FUNDING	EDN		1,000 C		C
23							
24	37.	KOHALA MIDDLE SCHOOL, HAWAII					
25							
26		PLANS, DESIGN, AND CONSTRUCTION FOR A					
27		DUAL USE PLAYCOURT/ASSEMBLY AREA; GROUND					
28		AND SITE IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		PLANS			1		
31		DESIGN			699		
32		CONSTRUCTION				2,900	
33		TOTAL FUNDING	EDN		700 C	2,900 C	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	38.	KONAWAENA HIGH SCHOOL, HAWAII					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT TO REPLACE BUILDING GUTTERS AND					
6		RENOVATE RESTROOM; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS			1		
10		DESIGN			13		
11		CONSTRUCTION			135		
12		EQUIPMENT			1		
13		TOTAL FUNDING	EDN		150 C		C
14							
15	39.	KUALAPUU ELEMENTARY SCHOOL, MOLOKAI					
16							
17		PLANS, DESIGN, AND CONSTRUCTION TO					
18		REPLACE ROOF; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		PLANS			1		
22		DESIGN			22		
23		CONSTRUCTION			207		
24		TOTAL FUNDING	EDN		230 C		C
25							
26	40.	KUHIO ELEMENTARY SCHOOL, OAHU					
27							
28		PLANS, DESIGN, AND CONSTRUCTION FOR					
29		THE REPAVING AND RENOVATION OF BASKETBALL					
30		COURTS; GROUND AND SITE IMPROVEMENTS;					
31		EQUIPMENT AND APPURTENANCES.					
32		PLANS			1		
33		DESIGN			19		
34		CONSTRUCTION			180		
35		TOTAL FUNDING	EDN		200 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	41.	KULA ELEMENTARY SCHOOL, MAUI					
3							
4		DESIGN AND CONSTRUCTION OF A PORTABLE					
5		TRAILER OFFICE AND/OR CLASSROOM INCLUDING					
6		A COVERED AREA WITH STORAGE UNITS AT THE					
7		OLD KEOKEA ELEMENTARY SCHOOL; GROUND AND					
8		SITE IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		DESIGN		500			
11		CONSTRUCTION				2,500	
12		TOTAL FUNDING	EDN	500 C		2,500 C	
13							
14	42.	LANAI HIGH AND ELEMENTARY SCHOOL,					
15		MOLOKAI					
16							
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		BUILDING RENOVATIONS; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		PLANS			1		
22		DESIGN			142		
23		CONSTRUCTION			1,291		
24		TOTAL FUNDING	EDN	1,434 C			C
25							
26	[43-]	LUMP-SUM CIP - CONDITION, STATEWIDE					
27							
28		PLANS, DESIGN, CONSTRUCTION, AND					
29		EQUIPMENT TO MAINTAIN AND IMPROVE					
30		FACILITIES AND INFRASTRUCTURE, INCLUDING					
31		HAZARDOUS MATERIALS REMEDIATION, GROUND					
32		AND SITE IMPROVEMENTS, EQUIPMENT AND					
33		APPURTENANCES.					
34		PLANS			±		
35		DESIGN			17,998		
36		CONSTRUCTION			72,000		
37		EQUIPMENT			±		
38		TOTAL FUNDING	EDN	90,000 C			C]
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	43.	<u>LUMP SUM CIP - CONDITION, STATEWIDE</u>					
3							
4		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
5		<u>EQUIPMENT TO MAINTAIN AND IMPROVE</u>					
6		<u>FACILITIES AND INFRASTRUCTURE, INCLUDING</u>					
7		<u>HAZARDOUS MATERIALS REMEDIATION; GROUND</u>					
8		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
9		<u>APPURTENANCES.</u>					
10		PLANS			<u>1</u>		<u>1</u>
11		DESIGN		17,998		10,898	
12		CONSTRUCTION		72,000		43,600	
13		EQUIPMENT			<u>1</u>		<u>1</u>
14		<u>TOTAL FUNDING</u>	<u>EDN</u>	90,000 C		54,500 C	
15							
16	[44.	LUMP SUM CIP - EQUITY, STATEWIDE					
17							
18		PLANS, LAND ACQUISITION, DESIGN,					
19		CONSTRUCTION, AND EQUIPMENT FOR EQUITY,					
20		INCLUDING NEW FACILITIES, RENOVATION,					
21		EXPANSION AND/OR REPLACEMENT OF					
22		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
23		EQUIPMENT AND APPURTENANCES.					
24		PLANS			<u>1</u>		
25		LAND			<u>1</u>		
26		DESIGN		6,587			
27		CONSTRUCTION		26,360			
28		EQUIPMENT			<u>1</u>		
29		<u>TOTAL FUNDING</u>	<u>EDN</u>	32,950 C			C]
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	44.	<u>LUMP SUM CIP - EQUITY, STATEWIDE</u>					
3							
4		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
5		<u>CONSTRUCTION, AND EQUIPMENT FOR EQUITY,</u>					
6		<u>INCLUDING NEW FACILITIES, RENOVATION,</u>					
7		<u>EXPANSION AND/OR REPLACEMENT OF</u>					
8		<u>FACILITIES; GROUND AND SITE IMPROVEMENTS;</u>					
9		<u>EQUIPMENT AND APPURTENANCES.</u>					
10		<u>PLANS</u>			<u>1</u>		<u>1</u>
11		<u>LAND</u>			<u>1</u>		<u>1</u>
12		<u>DESIGN</u>			<u>6,587</u>		<u>1,997</u>
13		<u>CONSTRUCTION</u>			<u>26,360</u>		<u>8,000</u>
14		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
15		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>32,950 C</u>		<u>10,000 C</u>
16							
17	[45.	LUMP SUM CIP - PROGRAM SUPPORT,					
18		STATEWIDE					
19							
20		PLANS, LAND ACQUISITION, DESIGN,					
21		CONSTRUCTION, AND EQUIPMENT FOR PROGRAM					
22		SUPPORT INCLUDING NEW FACILITIES,					
23		TEMPORARY FACILITIES, AND IMPROVEMENTS					
24		AND/OR ADDITIONS TO EXISTING FACILITIES,					
25		GROUND AND SITE IMPROVEMENTS, EQUIPMENT					
26		AND APPURTENANCES.					
27		PLANS			±		
28		LAND			±		
29		DESIGN			6,587		
30		CONSTRUCTION			26,360		
31		EQUIPMENT			±		
32		TOTAL FUNDING	EDN		32,950 C		e]
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	45.	<u>LUMP SUM CIP - PROGRAM SUPPORT,</u>					
3		<u>STATEWIDE</u>					
4							
5		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
6		<u>CONSTRUCTION, AND EQUIPMENT FOR PROGRAM</u>					
7		<u>SUPPORT INCLUDING NEW FACILITIES,</u>					
8		<u>TEMPORARY FACILITIES, AND IMPROVEMENTS</u>					
9		<u>AND/OR ADDITIONS TO EXISTING FACILITIES;</u>					
10		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
11		<u>AND APPURTENANCES.</u>					
12		<u>PLANS</u>			<u>1</u>		<u>1</u>
13		<u>LAND</u>			<u>1</u>		<u>1</u>
14		<u>DESIGN</u>			<u>6,587</u>		<u>3,397</u>
15		<u>CONSTRUCTION</u>			<u>26,360</u>		<u>13,600</u>
16		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
17		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>32,950 C</u>		<u>17,000 C</u>
18							
19	46.	LUNALILO ELEMENTARY SCHOOL, OAHU					
20							
21		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A</u>					
22		<u>SPRINKLER SYSTEM FOR THE AREA AROUND THE</u>					
23		<u>PLAYGROUND; GROUND AND SITE IMPROVEMENTS;</u>					
24		<u>EQUIPMENT AND APPURTENANCES.</u>					
25		<u>PLANS</u>			<u>1</u>		
26		<u>DESIGN</u>			<u>19</u>		
27		<u>CONSTRUCTION</u>			<u>180</u>		
28		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>200 C</u>		<u>C</u>
29							
30	47.	LUNALILO ELEMENTARY SCHOOL, OAHU					
31							
32		<u>EQUIPMENT FOR A NEW BELL SYSTEM TO</u>					
33		<u>INCLUDE SAFETY AND EMERGENCY</u>					
34		<u>NOTIFICATIONS AND A GLOBAL POSITIONING</u>					
35		<u>SYSTEM CLOCK SYSTEM; GROUND AND SITE</u>					
36		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
37		<u>APPURTENANCES.</u>					
38		<u>EQUIPMENT</u>			<u>200</u>		
39		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>200 C</u>		<u>C</u>
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	48.	MAEMAE ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		COVERED PLAY COURT; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS			1		
9		DESIGN			299		
10		CONSTRUCTION				1,300	
11		TOTAL FUNDING	EDN		300 C	1,300 C	
12							
13	48.	MAEMAE ELEMENTARY SCHOOL, OAHU					
14							
15		PLANS, DESIGN, AND CONSTRUCTION FOR					
16		COVERED PLAY COURT; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		PLANS			1	1	
20		DESIGN			299	1	
21		CONSTRUCTION				4,298	
22		TOTAL FUNDING	EDN		300 C	4,300 C	
23							
24	49.	MAKAWAO ELEMENTARY SCHOOL, MAUI					
25							
26		PLANS, DESIGN, AND CONSTRUCTION OF					
27		COVERED WALKWAYS; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		PLANS			1		
31		DESIGN			198		
32		CONSTRUCTION			1		
33		TOTAL FUNDING	EDN		200 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	50.	MANANA ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR AN					
5		ADDITIONAL PARKING LOT; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN		600			
9		CONSTRUCTION				2,400	
10		TOTAL FUNDING	EDN	600 C		2,400 C	
11							
12	51.	MAUI HIGH SCHOOL, MAUI					
13							
14		DESIGN AND CONSTRUCTION FOR					
15		REPLACEMENT OF GYM FLOOR, BAND CHOIR					
16		(BLDG J) EXPANSION AND RENOVATION, NEW					
17		WEIGHT TRAINING/WRESTLING BUILDING;					
18		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
19		AND APPURTENANCES.					
20		DESIGN		200			
21		CONSTRUCTION		800			
22		TOTAL FUNDING	EDN	1,000 C			C
23							
24	52.	MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
25							
26		PLANS AND DESIGN FOR AIR CONDITIONING					
27		UNITS FOR THE HEAT ABATEMENT OF MAUI					
28		WAENA INTERMEDIATE SCHOOL; GROUND AND					
29		SITE IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		PLANS		80			
32		DESIGN		720			
33		TOTAL FUNDING	EDN	800 C			C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	53.	MILILANI HIGH SCHOOL, OAHU					
3							
4		PLANS FOR A PERFORMING ARTS CENTER;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		PLANS		2,000		1	
8		TOTAL FUNDING	EDN	2,000 C			C
9			EDN		R		1 R
10							
11	54.	MILILANI HIGH SCHOOL, OAHU					
12							
13		PLANS AND DESIGN FOR ENCLOSING OF A					
14		BUILDING COURTYARD AND EXTENSION OF A					
15		BUILDING AT SCHOOL ENTRANCE; GROUND AND					
16		SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		PLANS		70			
19		DESIGN		280			
20		TOTAL FUNDING	EDN	350 C			C
21							
22	55.	MILILANI MIDDLE SCHOOL, OAHU					
23							
24		CONSTRUCTION FOR A FIFTEEN CLASSROOM					
25		BUILDING; GROUND AND SITE IMPROVEMENTS;					
26		EQUIPMENT AND APPURTENANCES.					
27		CONSTRUCTION		11,500			
28		TOTAL FUNDING	EDN	11,500 C			C
29							
30	56.	MOANALUA HIGH SCHOOL, OAHU					
31							
32		CONSTRUCTION FOR PERFORMING ARTS					
33		CENTER; GROUND AND SITE IMPROVEMENTS;					
34		EQUIPMENT AND APPURTENANCES.					
35		CONSTRUCTION		15,000			
36		TOTAL FUNDING	EDN	15,000 C			C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	57.	MOMILANI ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR A					
5		NEW PORTABLE CLASSROOM; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS			1		
9		DESIGN			499		
10		CONSTRUCTION				2,000	
11		TOTAL FUNDING	EDN		500 C	2,000 C	
12							
13	58.	NAALEHU ELEMENTARY SCHOOL, HAWAII					
14							
15		DESIGN AND CONSTRUCTION FOR NEW					
16		COVERED WALKWAYS; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		DESIGN			120		
20		CONSTRUCTION			1,080		
21		TOTAL FUNDING	EDN		1,200 C		C
22							
23	59.	NIMITZ ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR LANDSCAPE					
26		IMPROVEMENTS FOR LOWER AND UPPER					
27		ELEMENTARY PLAYGROUND EQUIPMENT; GROUND					
28		AND SITE IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		DESIGN			9		
31		CONSTRUCTION			86		
32		TOTAL FUNDING	EDN		95 C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	60.	NIMITZ ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		RENOVATION OF BUILDING D RESTROOMS;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		DESIGN			26		
9		CONSTRUCTION			238		
10		TOTAL FUNDING	EDN		264 C		C
11							
12	61.	NOELANI ELEMENTARY SCHOOL, OAHU					
13							
14		PLANS, DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT FOR NEW MULTI PURPOSE/LIBRARY					
16		BUILDING INCLUDING THE					
17		RELOCATION/RENOVATION/REPLACEMENT OF					
18		PORTABLE BUILDINGS AND ENCLOSED					
19		PLAYGROUND; GROUND AND SITE IMPROVEMENTS;					
20		EQUIPMENT AND APPURTENANCES.					
21		PLANS			±		
22		DESIGN			±		
23		CONSTRUCTION			1,197		
24		EQUIPMENT			±		
25		TOTAL FUNDING	EDN		1,200 C		e]
26							
27	61.	NOELANI ELEMENTARY SCHOOL, OAHU					
28							
29		PLANS, DESIGN, CONSTRUCTION, AND					
30		EQUIPMENT FOR NEW MULTI-PURPOSE/LIBRARY					
31		BUILDING INCLUDING THE					
32		RELOCATION/RENOVATION/REPLACEMENT OF					
33		PORTABLE BUILDINGS AND ENCLOSED					
34		PLAYGROUND; GROUND AND SITE IMPROVEMENTS;					
35		EQUIPMENT AND APPURTENANCES.					
36		PLANS			1		1
37		DESIGN			1		1
38		CONSTRUCTION			1,197		1,497
39		EQUIPMENT			1		1
40		TOTAL FUNDING	EDN		1,200 C		1,500 C

41



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	62.	OLOMANA SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		EXPANSION OF THE EXISTING PHYSICAL					
6		EDUCATION PORTABLE BUILDING; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS			1		
10		DESIGN			13		
11		CONSTRUCTION			126		
12		TOTAL FUNDING	EDN		140 C		C
13							
14	63.	PAAUILO ELEMENTARY SCHOOL, HAWAII					
15							
16		PLANS AND DESIGN FOR THE RENOVATION					
17		OF THE HOME ECONOMICS CLASSROOM TO MEET					
18		DEPARTMENT OF HEALTH STANDARDS FOR A					
19		CERTIFIED KITCHEN; GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		PLANS			80		
23		DESIGN			320		
24		TOTAL FUNDING	EDN		400 C		C
25							
26	64.	PAHOA ELEMENTARY SCHOOL, HAWAII					
27							
28		PLANS FOR MASTER PLAN FOR A NEW					
29		CAFETERIA AND ADMINISTRATION BUILDING;					
30		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
31		AND APPURTENANCES.					
32		PLANS			500		
33		TOTAL FUNDING	EDN		500 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	65.	PALISADES ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		ELECTRICAL UPGRADES; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		PLANS			1		
9		DESIGN			359		
10		CONSTRUCTION			1,440		
11		TOTAL FUNDING	EDN		1,800 C		C
12							
13	66.	PEARL CITY HIGH SCHOOL, OAHU					
14							
15		PLANS, DESIGN, AND CONSTRUCTION FOR					
16		KLM PARKING LOT IMPROVEMENTS, CAFETERIA					
17		PARKING LOT, AND ROAD TO THE BAND ROOM;					
18		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
19		AND APPURTENANCES.					
20		PLANS			1		
21		DESIGN			399		
22		CONSTRUCTION				1,600	
23		TOTAL FUNDING	EDN		400 C	1,600 C	
24							
25	[67.	POHUKAINA ELEMENTARY SCHOOL, OAHU					
26							
27		PLANS, LAND ACQUISITION, DESIGN,					
28		CONSTRUCTION, AND EQUIPMENT FOR A NEW					
29		ELEMENTARY SCHOOL, GROUND AND SITE					
30		IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		PLANS			1		
33		LAND			1		
34		DESIGN			1,997		
35		CONSTRUCTION			8,000		
36		EQUIPMENT			1		
37		TOTAL FUNDING	EDN		10,000 C		e]
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	67.	POHUKAINA ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR A NEW					
6		ELEMENTARY SCHOOL; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS			<u>1</u>		<u>1</u>
10		LAND			<u>1</u>		<u>1</u>
11		DESIGN			<u>1,997</u>		<u>1,997</u>
12		CONSTRUCTION			<u>8,000</u>		<u>8,000</u>
13		EQUIPMENT			<u>1</u>		<u>1</u>
14		TOTAL FUNDING	EDN		<u>10,000 C</u>		<u>10,000 C</u>
15							
16	68.	PRESIDENT GEORGE WASHINGTON MIDDLE					
17		SCHOOL, OAHU					
18							
19		CONSTRUCTION TO RELOCATE EXISTING					
20		SEWER LINE AND MAIN ELECTRICAL FEEDERS TO					
21		CONSTRUCT AND/OR EXPAND NEW BAND ROOM;					
22		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
23		AND APPURTENANCES.					
24		CONSTRUCTION			250		
25		TOTAL FUNDING	EDN		250 C		C
26							
27	69.	PRESIDENT WILLIAM MCKINLEY HIGH					
28		SCHOOL, OAHU					
29							
30		DESIGN AND CONSTRUCTION FOR STADIUM					
31		IMPROVEMENTS, INCLUDING NEW AND					
32		REPLACEMENT BLEACHERS, ADA RAMP, STADIUM					
33		AND GENERAL LIGHTING; GROUND AND SITE					
34		IMPROVEMENTS; EQUIPMENT AND					
35		APPURTENANCES.					
36		DESIGN			150		323
37		CONSTRUCTION			1,350		2,907
38		TOTAL FUNDING	EDN		1,500 C		3,230 C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	70.	PUKALANI ELEMENTARY SCHOOL, MAUI					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS, RENOVATIONS, EXPANSION, AND					
6		DEVELOPMENT OF EXISTING STRUCTURES AND					
7		NEW FACILITIES; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		DESIGN			499		
11		CONSTRUCTION			1		
12		TOTAL FUNDING	EDN		500 C		C
13							
14	71.	PUOHALA ELEMENTARY SCHOOL, OAHU					
15							
16		PLANS, DESIGN, AND CONSTRUCTION FOR					
17		HILLSIDE EROSION STABILIZATION AND					
18		CONTROL; GROUND AND SITE IMPROVEMENTS;					
19		EQUIPMENT AND APPURTENANCES.					
20		PLANS			1		
21		DESIGN			39		
22		CONSTRUCTION			360		
23		TOTAL FUNDING	EDN		400 C		C
24							
25	72.	PUHALE ELEMENTARY SCHOOL, OAHU					
26							
27		PLANS, DESIGN, AND CONSTRUCTION OF A					
28		PAVED PARKING LOT ON AN EXISTING GRAVEL					
29		LOT; GROUND AND SITE IMPROVEMENTS;					
30		EQUIPMENT AND APPURTENANCES.					
31		PLANS			1		
32		DESIGN			29		
33		CONSTRUCTION			270		
34		TOTAL FUNDING	EDN		300 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	73.	RED HILL ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR A COVERED PLAYCOURT, GROUND AND SITE					
6		IMPROVEMENTS, EQUIPMENT AND					
7		APPURTENANCES.					
8		DESIGN			250		
9		CONSTRUCTION			2,000		
10		EQUIPMENT			250		
11		TOTAL FUNDING	EDN		2,500 C		C
12							
13	74.	RENOVATION OF EXISTING CLASSROOMS AND					
14		OTHER SUPPORT FACILITIES, STATEWIDE					
15							
16		PLANS, DESIGN, CONSTRUCTION, AND					
17		EQUIPMENT TO RENOVATE EXISTING CLASSROOMS					
18		AND OTHER SUPPORT FACILITIES TO ALIGN					
19		WITH ACADEMY CONCEPT AT VARIOUS HIGH					
20		SCHOOLS STATEWIDE. SCHOOLS SELECTED FOR					
21		THIS PROGRAM SHALL HAVE AN EXISTING					
22		PROGRAM IN PLACE, IDENTIFIED INDUSTRY					
23		PARTNERS, CLEAR PATHWAY WITH HIGHER					
24		EDUCATION AND ULTIMATE EMPLOYMENT					
25		OPPORTUNITIES. PROJECTS TO INCLUDE:					
26		ENGINEERING AND ARCHITECTURE ACADEMY AT					
27		KAIMUKI HIGH SCHOOL, OAHU AND					
28		CYBERSECURITY ACADEMY AT LEILEHUA HIGH					
29		SCHOOL, OAHU.					
30		PLANS			1		
31		DESIGN			1		
32		CONSTRUCTION			2,497		
33		EQUIPMENT			1		
34		TOTAL FUNDING	EDN		2,500 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	75.	ROOSEVELT HIGH SCHOOL, OAHU					
3							
4		PLANS AND DESIGN FOR A NEW GYMNASIUM					
5		WITH LOCKER ROOMS, CLASSROOMS, AND OTHER					
6		RELATED FACILITIES NECESSARY TO PROVIDE					
7		EQUITABLE OPPORTUNITIES FOR GIRLS AND					
8		BOYS; GROUND AND SITE IMPROVEMENTS;					
9		EQUIPMENT AND APPURTENANCES.					
10		PLANS			1		
11		DESIGN			2,499		
12		TOTAL FUNDING	EDN		2,500 C		C
13							
14	76.	SALT LAKE ELEMENTARY SCHOOL, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR A COVERED					
17		PLAY AREA; GROUND AND SITE IMPROVEMENTS;					
18		EQUIPMENT AND APPURTENANCES.					
19		DESIGN			80		
20		CONSTRUCTION			720		
21		TOTAL FUNDING	EDN		800 C		C
22							
23	77.	SUNSET BEACH ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN OF TWO SETS OF STAIRS AND A					
26		RAMP LEADING FROM THE CAMPUS TO THE PARK;					
27		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
28		AND APPURTENANCES.					
29		DESIGN			300		
30		TOTAL FUNDING	EDN		300 C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	78.	WAIAKEAWAENA ELEMENTARY, HAWAII					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT TO RENOVATE AND/OR EXPAND					
6		AND/OR BUILD NEW CAFETERIA AND					
7		ADMINISTRATION BUILDINGS; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		PLANS			1		
11		DESIGN			498		
12		CONSTRUCTION			2,000		
13		EQUIPMENT			1		
14		TOTAL FUNDING	EDN		2,500 C		C
15							
16	79.	WAIANAE HIGH SCHOOL, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR A					
19		RUBBERIZED ALL-WEATHER TRACK AND FIELD;					
20		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
21		AND APPURTENANCES.					
22		DESIGN			175		
23		CONSTRUCTION			1,575		
24		TOTAL FUNDING	EDN		1,750 C		C
25							
26	80.	WAIANAE HIGH SCHOOL, OAHU					
27							
28		PLANS, DESIGN, CONSTRUCTION, AND					
29		EQUIPMENT TO CONVERT A CLASSROOM INTO A					
30		MARINE SCIENCE LEARNING CENTER; GROUND					
31		AND SITE IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		PLANS			1		
34		DESIGN			63		
35		CONSTRUCTION			585		
36		EQUIPMENT			1		
37		TOTAL FUNDING	EDN		650 C		C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	81.	WAIHEE ELEMENTARY SCHOOL, MAUI					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT FOR					
6		ADMINISTRATION BUILDING; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		PLANS			1		
10		LAND			1		
11		DESIGN			1,230		
12		CONSTRUCTION			11,103		
13		EQUIPMENT			1		
14		TOTAL FUNDING	EDN		12,336 C		C
15							
16	82.	WAIKELE ELEMENTARY SCHOOL, OAHU					
17							
18		PLANS, DESIGN, AND CONSTRUCTION OF A					
19		SIX-CLASSROOM BUILDING TO ACCOMMODATE THE					
20		GROWING STUDENT BODY; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		PLANS					1
24		DESIGN					139
25		CONSTRUCTION					1,260
26		TOTAL FUNDING	EDN			C	1,400 C
27							
28	83.	WAIKIKI ELEMENTARY SCHOOL, OAHU					
29							
30		PLANS, DESIGN, CONSTRUCTION, AND					
31		EQUIPMENT FOR ELECTRICAL UPGRADES FOR					
32		SCHOOL ELECTRICAL SYSTEM AND REPLACE					
33		CURTAINS FOR STAGE IN CAFETERIA; GROUND					
34		AND SITE IMPROVEMENTS; EQUIPMENT AND					
35		APPURTENANCES.					
36		PLANS			1		
37		DESIGN			79		
38		CONSTRUCTION			734		
39		EQUIPMENT			1		
40		TOTAL FUNDING	EDN		815 C		C
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40

84.		WAIPAHA ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR CAFETERIA AND KITCHEN RENOVATION, EXPANSION AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			275		
		TOTAL FUNDING	EDN		275 C		C

85.		WAIPAHA HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PHASE ONE OF A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			14,999		
		TOTAL FUNDING	EDN		15,000 C		C

85.		WAIPAHA HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PHASE ONE OF A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION			14,999		1
		TOTAL FUNDING	EDN		15,000 C		1 C

86.		WAIPAHA INTERMEDIATE SCHOOL, OAHU					
		PLANS AND DESIGN FOR ADDITIONAL MULTI-PURPOSE PLAY COURTS; GROUND AND SITES IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			60		
		DESIGN			540		
		TOTAL FUNDING	EDN		600 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34

87.		WILLIAM P. JARRETT MIDDLE SCHOOL, OAHU					
		PLANS AND DESIGN TO UPGRADE AND RENOVATE ALL CAMPUS FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			20		
		DESIGN			180		
		TOTAL FUNDING	EDN		200 C		C

87.01.		<u>AIEA HIGH SCHOOL, OAHU</u>					
		<u>DESIGN FOR A NEW BUILDING AND RENOVATION/EXPANSION FOR P.E. AND ATHLETIC FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		PLANS					<u>1</u>
		DESIGN					<u>1,598</u>
		CONSTRUCTION					<u>1</u>
		TOTAL FUNDING	EDN			C	<u>1,600 C</u>

87.02.		<u>ALA WAI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		DESIGN					<u>400</u>
		CONSTRUCTION					<u>1,600</u>
		TOTAL FUNDING	EDN			C	<u>2,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.03.	<u>ALIAMANU ELEMENTARY, OAHU</u>					
3							
4		<u>DESIGN AND CONSTRUCTION OF TRAFFIC</u>					
5		<u>FLOW AND PARKING LOT IMPROVEMENTS; GROUND</u>					
6		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
7		<u>APPURTENANCES.</u>					
8		<u>DESIGN</u>					400
9		<u>CONSTRUCTION</u>					1,600
10		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
11							
12	87.04.	<u>ALIAMANU MIDDLE SCHOOL, OAHU</u>					
13							
14		<u>DESIGN AND CONSTRUCTION OF A ROOF AND</u>					
15		<u>COVERING FOR AN OPEN COURTYARD</u>					
16		<u>SURROUNDING THE E BUILDING ON ITS CAMPUS;</u>					
17		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
18		<u>AND APPURTENANCES.</u>					
19		<u>DESIGN</u>					500
20		<u>CONSTRUCTION</u>					1,000
21		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,500 C</u>
22							
23	87.05.	<u>AUGUST AHRENS ELEMENTARY SCHOOL, OAHU</u>					
24							
25		<u>DESIGN AND CONSTRUCTION FOR A COVERED</u>					
26		<u>WALKWAY AND SHELTER FOR THE LOWER</u>					
27		<u>DRIVEWAY ON WAIPAHAU STREET; GROUND AND</u>					
28		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
29		<u>APPURTENANCES.</u>					
30		<u>DESIGN</u>					245
31		<u>CONSTRUCTION</u>					980
32		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,225 C</u>
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.06.	<u>BALDWIN HIGH SCHOOL, MAUI</u>					
3							
4		<u>DESIGN AND CONSTRUCTION TO REROOF</u>					
5		<u>BUILDING C AND D; GROUND AND SITE</u>					
6		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
7		<u>APPURTENANCES.</u>					
8		<u>DESIGN</u>					640
9		<u>CONSTRUCTION</u>					2,560
10		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>3,200 C</u>
11							
12	87.07.	<u>BENJAMIN PARKER ELEMENTARY SCHOOL,</u>					
13		<u>OAHU</u>					
14							
15		<u>DESIGN FOR AUWAI DRAINAGE</u>					
16		<u>IMPROVEMENTS TO PREVENT FLOODING; GROUND</u>					
17		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
18		<u>APPURTENANCES.</u>					
19		<u>DESIGN</u>					200
20		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>200 C</u>
21							
22	87.08.	<u>CAMPBELL HIGH SCHOOL, OAHU</u>					
23							
24		<u>DESIGN FOR A NEW ATHLETICS COMPLEX</u>					
25		<u>INCLUDING RESTROOMS, A GIRLS LOCKER ROOM,</u>					
26		<u>AND A NEW SYNTHETIC TRACK AND FIELD;</u>					
27		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
28		<u>AND APPURTENANCES.</u>					
29		<u>DESIGN</u>					1,000
30		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.09.	CASTLE HIGH SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION TO WIDEN THE					
5		FRONT ENTRANCE DRIVEWAY AND SECURITY					
6		UPGRADES; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		DESIGN					200
9		CONSTRUCTION					450
10		TOTAL FUNDING	EDN			C	650 C
11							
12	87.10.	CASTLE HIGH SCHOOL, OAHU					
13							
14		PLANS, DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT FOR THE INSTALLATION OF FOUR					
16		LARGE FANS IN GYMNASIUM FOR THE PURPOSE					
17		OF HEAT ABATEMENT; GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND					
19		APPURTENANCES.					
20		PLANS					1
21		DESIGN					18
22		CONSTRUCTION					150
23		EQUIPMENT					1
24		TOTAL FUNDING	EDN			C	170 C
25							
26	87.11.	CHIEFESS KAMAKAHELEI MIDDLE SCHOOL					
27							
28		CONSTRUCTION AND EQUIPMENT FOR					
29		RENOVATION OF CKMS LIBRARY TO TRANSFORM					
30		IT INTO A 21ST CENTURY MEDIA CENTER BY					
31		CREATING STUDENT COLLABORATIVE SPACES.					
32		CONSTRUCTION					300
33		EQUIPMENT					200
34		TOTAL FUNDING	EDN			C	500 C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.12.	EAST KAPOLEI ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN OF A NEW EAST KAPOLEI					
5		ELEMENTARY SCHOOL; GROUND AND SITE					
6		IMPROVEMENTS.					
7		DESIGN					1,000
8		TOTAL FUNDING	EDN		C		1,000 C
9							
10	87.13.	EAST KAPOLEI MIDDLE SCHOOL, OAHU					
11							
12		CONSTRUCTION FOR PHASE TWO OF A NEW					
13		MIDDLE SCHOOL; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		CONSTRUCTION					13,000
17		TOTAL FUNDING	EDN		C		13,000 C
18							
19	87.14.	HAAHEO ELEMENTARY SCHOOL, HAWAII					
20							
21		DESIGN FOR A MULTI PURPOSE BUILDING;					
22		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
23		AND APPURTENANCES.					
24		DESIGN					2,400
25		TOTAL FUNDING	EDN		C		2,400 C
26							
27	87.15.	HAIKU ELEMENTARY SCHOOL, MAUI					
28							
29		PLANS, LAND ACQUISITION, AND DESIGN					
30		FOR SCHOOL EXPANSION TO ADDRESS THE					
31		GROWING SCHOOL POPULATION; GROUND AND					
32		SITE IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		PLANS					100
35		LAND					600
36		DESIGN					100
37		TOTAL FUNDING	EDN		C		800 C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.16.	<u>HANA HIGH AND ELEMENTARY SCHOOL, MAUI</u>					
3							
4		<u>DESIGN AND CONSTRUCTION TO INSTALL</u>					
5		<u>FLAGPOLE.</u>					
6		<u>DESIGN</u>					<u>1</u>
7		<u>CONSTRUCTION</u>					<u>19</u>
8		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>20 C</u>
9							
10	87.17.	<u>HAUULA ELEMENTARY SCHOOL, OAHU</u>					
11							
12		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
13		<u>TO INSTALL SUN SHADES FROM THE CAFETERIA</u>					
14		<u>TO THE MAIN OFFICE BUILDING; GROUND AND</u>					
15		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
16		<u>APPURTENANCES.</u>					
17		<u>DESIGN</u>					<u>49</u>
18		<u>CONSTRUCTION</u>					<u>100</u>
19		<u>EQUIPMENT</u>					<u>1</u>
20		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>150 C</u>
21							
22	87.18.	<u>HEEIA ELEMENTARY SCHOOL, OAHU</u>					
23							
24		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
25		<u>FOR A SECURITY GATE FOR BUILDING E;</u>					
26		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
27		<u>AND APPURTENANCES.</u>					
28		<u>DESIGN</u>					<u>399</u>
29		<u>CONSTRUCTION</u>					<u>800</u>
30		<u>EQUIPMENT</u>					<u>1</u>
31		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,200 C</u>
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

87.19.		<u>HEEIA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
		<u>FOR SECURITY FENCING AROUND THE ENTIRE</u>					
		<u>CAMPUS; GROUND AND SITE IMPROVEMENTS;</u>					
		<u>EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					199
		<u>CONSTRUCTION</u>					300
		<u>EQUIPMENT</u>					1
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>

87.20.		<u>HELEMANO ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS AND DESIGN FOR NEW</u>					
		<u>ADMINISTRATION BUILDING AND LIBRARY.</u>					
		<u>PLANS</u>					500
		<u>DESIGN</u>					1,000
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,500 C</u>

87.21.		<u>HENRY J. KAISER HIGH SCHOOL,</u>					
		<u>GATHERING PLACE, OAHU</u>					
		<u>DESIGN FOR A MULTIPURPOSE GATHERING</u>					
		<u>PLACE; GROUND AND SITE IMPROVEMENTS.</u>					
		<u>DESIGN</u>					404
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>404 C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.22.	<u>IAO SCHOOL, MAUI</u>					
3							
4		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
5		<u>FOR THE INSTALLATION, CONSTRUCTION,</u>					
6		<u>REFURBISHMENT, AND RENOVATIONS FOR</u>					
7		<u>SECURITY CAMERAS; GROUND AND SITE</u>					
8		<u>IMPROVEMENTS, EQUIPMENT AND</u>					
9		<u>APPURTENANCES.</u>					
10		<u>DESIGN</u>					<u>1</u>
11		<u>CONSTRUCTION</u>					<u>150</u>
12		<u>EQUIPMENT</u>					<u>49</u>
13		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>200 C</u>
14							
15	87.23.	<u>ILIMA INTERMEDIATE SCHOOL, OAHU</u>					
16							
17		<u>DESIGN AND CONSTRUCTION FOR CAMPUS</u>					
18		<u>IMPROVEMENTS INCLUDING NEW CLASSROOM</u>					
19		<u>BUILDING; GROUND AND SITE IMPROVEMENTS.</u>					
20		<u>DESIGN</u>					<u>1,160</u>
21		<u>CONSTRUCTION</u>					<u>4,640</u>
22		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>5,800 C</u>
23							
24	87.24.	<u>KAHALA ELEMENTARY SCHOOL, OAHU</u>					
25							
26		<u>DESIGN AND CONSTRUCTION FOR CAMPUS</u>					
27		<u>DRAINAGE IMPROVEMENTS; GROUND AND SITE</u>					
28		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
29		<u>APPURTENANCES.</u>					
30		<u>DESIGN</u>					<u>24</u>
31		<u>CONSTRUCTION</u>					<u>300</u>
32		<u>EQUIPMENT</u>					<u>1</u>
33		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>325 C</u>
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.25.	<u>KAHUKU HIGH AND INTERMEDIATE SCHOOL,</u>					
3		<u>OAHU</u>					
4							
5		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
6		<u>TO ADDRESS DRAINAGE PROBLEMS AT NEW TRACK</u>					
7		<u>AND FIELD SITE; GROUND AND SITE</u>					
8		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
9		<u>APPURTENANCES.</u>					
10		<u>DESIGN</u>					249
11		<u>CONSTRUCTION</u>					1,250
12		<u>EQUIPMENT</u>					1
13		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,500 C</u>
14							
15	87.26.	<u>KAILUA INTERMEDIATE SCHOOL, STREAM</u>					
16		<u>ACADEMY, OAHU</u>					
17							
18		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
19		<u>BUILDING F - STREAM ACADEMY; GROUND AND</u>					
20		<u>SITE IMPROVEMENTS.</u>					
21		<u>CONSTRUCTION</u>					349
22		<u>EQUIPMENT</u>					1
23		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>350 C</u>
24							
25	87.27.	<u>KAIMUKI HIGH SCHOOL, OAHU</u>					
26							
27		<u>DESIGN AND CONSTRUCTION FOR</u>					
28		<u>RESURFACING THE CAFETERIA PARKING LOT;</u>					
29		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
30		<u>AND APPURTENANCES.</u>					
31		<u>DESIGN</u>					200
32		<u>CONSTRUCTION</u>					800
33		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>
34							
35							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.28.	<u>KALAKAUA MIDDLE SCHOOL, OAHU</u>					
3							
4		<u>DESIGN AND CONSTRUCTION TO REPAIR</u>					
5		<u>INOPERABLE FIRE ALARM SYSTEM; GROUND AND</u>					
6		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
7		<u>APPURTENANCES</u>					
8		<u>DESIGN</u>					250
9		<u>CONSTRUCTION</u>					500
10		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>750 C</u>
11							
12	87.29.	<u>KALAMA INTERMEDIATE SCHOOL, MAUI</u>					
13							
14		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
15		<u>FOR OUTDOOR COVERED PLAY COURT; GROUND</u>					
16		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
17		<u>APPURTENANCES.</u>					
18		<u>DESIGN</u>					299
19		<u>CONSTRUCTION</u>					3,800
20		<u>EQUIPMENT</u>					1
21		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>4,100 C</u>
22							
23	87.30.	<u>KALANI HIGH SCHOOL , OAHU</u>					
24							
25		<u>PLANS AND DESIGN FOR TRACK AND FIELD</u>					
26		<u>IMPROVEMENTS; GROUND AND SITE</u>					
27		<u>IMPROVEMENTS.</u>					
28		<u>PLANS</u>					50
29		<u>DESIGN</u>					500
30		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>550 C</u>
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.31.	<u>KALANIANAOLE ELEMENTARY AND</u>					
3		<u>INTERMEDIATE SCHOOL, HAWAII</u>					
4							
5		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A</u>					
6		<u>COVERED PLAY COURT; GROUND AND SITE</u>					
7		<u>IMPROVEMENTS.</u>					
8		<u>PLANS</u>					<u>1</u>
9		<u>DESIGN</u>					<u>299</u>
10		<u>CONSTRUCTION</u>					<u>1,700</u>
11		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
12							
13	87.32.	<u>KALEIOPUJ ELEMENTARY SCHOOL, OAHU</u>					
14							
15		<u>DESIGN FOR THE RENOVATION AND</u>					
16		<u>EXPANSION OF THE CAFETERIA; GROUND AND</u>					
17		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
18		<u>APPURTENANCES.</u>					
19		<u>DESIGN</u>					<u>650</u>
20		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>650 C</u>
21							
22	87.33.	<u>KALIHI ELEMENTARY SCHOOL, OAHU</u>					
23							
24		<u>DESIGN AND CONSTRUCTION TO REPAIR</u>					
25		<u>AND/OR REPLACE BASKETBALL POLES AND</u>					
26		<u>RESURFACE VOLLEYBALL/BASKETBALL COURT.</u>					
27		<u>DESIGN</u>					<u>50</u>
28		<u>CONSTRUCTION</u>					<u>250</u>
29		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>300 C</u>
30							
31	87.34.	<u>KALIHI UKA ELEMENTARY SCHOOL, OAHU</u>					
32							
33		<u>DESIGN AND CONSTRUCTION FOR CAMPUS</u>					
34		<u>IMPROVEMENTS INCLUDING ADA; GROUND AND</u>					
35		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
36		<u>APPURTENANCES.</u>					
37		<u>DESIGN</u>					<u>500</u>
38		<u>CONSTRUCTION</u>					<u>2,500</u>
39		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>3,000 C</u>

40



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.35.	<u>KALIHI WAENA ELEMENTARY SCHOOL, OAHU</u>					
3							
4		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
5		<u>EQUIPMENT TO BUILD A UTILITY CENTER WHERE</u>					
6		<u>CURRENT COURTS ARE. BUILDING SHOULD HAVE</u>					
7		<u>BASKETBALL COURT AND BATHROOMS ON LOWER</u>					
8		<u>FLOOR, ALONG WITH EQUIPMENT FOR MEETINGS.</u>					
9		<u>UPPER FLOOR SHOULD HAVE CLASSROOM, CARDIO</u>					
10		<u>ROOM, AND EQUIPMENT ROOM. A COVERED</u>					
11		<u>WALKWAY FROM EXISTING SCHOOL STRUCTURES</u>					
12		<u>IS NEEDED.</u>					
13		<u>PLANS</u>					<u>1</u>
14		<u>LAND</u>					<u>1</u>
15		<u>DESIGN</u>					<u>57</u>
16		<u>CONSTRUCTION</u>					<u>700</u>
17		<u>EQUIPMENT</u>					<u>1</u>
18		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>760 C</u>
19							
20	87.36.	<u>KANOELANI ELEMENTARY SCHOOL, OAHU</u>					
21							
22		<u>DESIGN TO INCREASE THE CAFETERIA</u>					
23		<u>CAPACITY; GROUND AND SITE IMPROVEMENTS;</u>					
24		<u>EQUIPMENT AND APPURTENANCES.</u>					
25		<u>DESIGN</u>					<u>300</u>
26		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>300 C</u>
27							
28	87.37.	<u>KAPAA ELEMENTARY SCHOOL, KAUAI</u>					
29							
30		<u>DESIGN FOR A NEW LIBRARY; GROUND AND</u>					
31		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
32		<u>APPURTENANCES.</u>					
33		<u>DESIGN</u>					<u>2,500</u>
34		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,500 C</u>
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.38.	<u>KAPAA HIGH SCHOOL, KAUAI</u>					
3							
4		<u>KAPAA HIGH SCHOOL AGRICULTURAL</u>					
5		<u>LEARNING CENTER.</u>					
6		<u>PLANS</u>					<u>1</u>
7		<u>LAND</u>					<u>1</u>
8		<u>DESIGN</u>					<u>47</u>
9		<u>CONSTRUCTION</u>					<u>450</u>
10		<u>EQUIPMENT</u>					<u>1</u>
11		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>500 C</u>
12							
13	87.39.	<u>KAPIOLANI ELEMENTARY SCHOOL, HAWAII</u>					
14							
15		<u>CONSTRUCTION FOR A COVERED PLAY</u>					
16		<u>COURT; GROUND AND SITE IMPROVEMENTS;</u>					
17		<u>EQUIPMENT AND APPURTENANCES.</u>					
18		<u>CONSTRUCTION</u>					<u>3,700</u>
19		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>3,700 C</u>
20							
21	87.40.	<u>KEAAU MIDDLE SCHOOL, HAWAII</u>					
22							
23		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
24		<u>EQUIPMENT TO RESURFACE THE PARKING LOT</u>					
25		<u>AREA; GROUND AND SITE IMPROVEMENTS;</u>					
26		<u>EQUIPMENT AND APPURTENANCES.</u>					
27		<u>PLANS</u>					<u>1</u>
28		<u>DESIGN</u>					<u>198</u>
29		<u>CONSTRUCTION</u>					<u>800</u>
30		<u>EQUIPMENT</u>					<u>1</u>
31		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>C</u>	<u>1,000 C</u>
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.41.	KEAUKAHA ELEMENTARY SCHOOL, HAWAII					
3							
4		DESIGN AND CONSTRUCTION FOR A COVERED					
5		WALKWAY FROM THE CAFETERIA TO THE PARKING					
6		LOT; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		DESIGN					200
9		CONSTRUCTION					800
10		TOTAL FUNDING	EDN		C		1,000 C
11							
12	87.42.	KIHEI HIGH SCHOOL, MAUI					
13							
14		CONSTRUCTION FOR A NEW SCHOOL; GROUND					
15		AND SITE IMPROVEMENTS.					
16		CONSTRUCTION					40,000
17		TOTAL FUNDING	EDN		C		40,000 C
18							
19	87.43.	KONAWAENA HIGH SCHOOL, HAWAII					
20							
21		DESIGN AND CONSTRUCTION TO RENOVATE					
22		RESTROOMS; GROUND AND SITE IMPROVEMENTS;					
23		EQUIPMENT AND APPURTENANCES.					
24		DESIGN					400
25		CONSTRUCTION					1,600
26		TOTAL FUNDING	EDN		C		2,000 C
27							
28	87.44.	KUHIO ELEMENTARY SCHOOL, OAHU					
29							
30		DESIGN AND CONSTRUCTION TO ADDRESS					
31		EROSION AND SAFETY ISSUES ALONG KAHOALOHA					
32		STREET; GROUND AND SITE IMPROVEMENTS;					
33		EQUIPMENT AND APPURTENANCES.					
34		DESIGN					200
35		CONSTRUCTION					600
36		TOTAL FUNDING	EDN		C		800 C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.45.	<u>KUHIO ELEMENTARY SCHOOL, OAHU</u>					
3							
4		<u>DESIGN OF BUILDING B AIR</u>					
5		<u>CONDITIONING; GROUND AND SITE</u>					
6		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
7		<u>APPURTENANCES.</u>					
8		<u>DESIGN</u>					<u>150</u>
9		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>150 C</u>
10							
11	87.46.	<u>LEILEHUA HIGH SCHOOL, OAHU</u>					
12							
13		<u>CONSTRUCTION TO RENOVATE TWO</u>					
14		<u>RELOCATED PORTABLES FOR THE INTENSIVE</u>					
15		<u>LEARNING CENTER; GROUND AND SITE</u>					
16		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
17		<u>APPURTENANCES.</u>					
18		<u>CONSTRUCTION</u>					<u>1,500</u>
19		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,500 C</u>
20							
21	87.47.	<u>LOKELANI INTERMEDIATE SCHOOL, MAUI</u>					
22							
23		<u>DESIGN OF A LIBRARY AND</u>					
24		<u>ADMINISTRATION BUILDING; GROUND AND SITE</u>					
25		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
26		<u>APPURTENANCES.</u>					
27		<u>DESIGN</u>					<u>1,200</u>
28		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,200 C</u>
29							
30	87.48.	<u>LUMP SUM CIP - EQUIPMENT, STATEWIDE</u>					
31							
32		<u>EQUIPMENT FOR FURNISHING NEWLY</u>					
33		<u>CONSTRUCTED CIP PROJECTS ON VARIOUS</u>					
34		<u>SCHOOL CAMPUSES.</u>					
35		<u>EQUIPMENT</u>					<u>3,000</u>
36		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>3,000 C</u>
37							
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.49.	<u>LUMP SUM CIP - PROGRAM SUPPORT,</u>					
3		<u>STATEWIDE</u>					
4							
5		<u>PLANS, LAND ACQUISITION, DESIGN, AND</u>					
6		<u>CONSTRUCTION FOR PROGRAM SUPPORT</u>					
7		<u>INCLUDING GENDER EQUITY FOR ATHLETIC</u>					
8		<u>FACILITIES, NEW FACILITIES, TEMPORARY</u>					
9		<u>FACILITIES, AND IMPROVEMENTS AND/OR</u>					
10		<u>ADDITIONS TO EXISTING FACILITIES; GROUND</u>					
11		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
12		<u>APPURTENANCES.</u>					
13		<u>PLANS</u>					<u>1</u>
14		<u>LAND</u>					<u>1</u>
15		<u>DESIGN</u>					<u>1</u>
16		<u>CONSTRUCTION</u>				<u>9,996</u>	
17		<u>EQUIPMENT</u>					<u>1</u>
18		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>10,000</u>	<u>C</u>
19							
20	87.50.	<u>LUMP SUM CIP - PROJECT COMPLETION,</u>					
21		<u>STATEWIDE</u>					
22							
23		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
24		<u>CONSTRUCTION, AND EQUIPMENT FOR PROJECT</u>					
25		<u>COMPLETION INCLUDING CONSTRUCTION</u>					
26		<u>MANAGEMENT COSTS, PURCHASE ORDERS,</u>					
27		<u>UTILITIES CHARGES, CHANGE ORDERS, AND ALL</u>					
28		<u>OTHER COSTS ASSOCIATED WITH THE</u>					
29		<u>COMPLETION OF A PROJECT.</u>					
30		<u>PLANS</u>					<u>999</u>
31		<u>LAND</u>					<u>1,000</u>
32		<u>DESIGN</u>					<u>1,000</u>
33		<u>CONSTRUCTION</u>				<u>17,000</u>	
34		<u>EQUIPMENT</u>					<u>1</u>
35		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>20,000</u>	<u>C</u>
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.51.	<u>LUNALILO ELEMENTARY SCHOOL, OAHU</u>					
3							
4		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
5		<u>EQUIPMENT FOR A NEW BELL AND EMERGENCY</u>					
6		<u>WARNING SYSTEM AND REPLACEMENT OF OUTSIDE</u>					
7		<u>HORNS; GROUND AND SITE IMPROVEMENTS;</u>					
8		<u>EQUIPMENT AND APPURTENANCES.</u>					
9		<u>PLANS</u>					<u>1</u>
10		<u>DESIGN</u>					<u>48</u>
11		<u>CONSTRUCTION</u>					<u>150</u>
12		<u>EQUIPMENT</u>					<u>1</u>
13		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>200 C</u>
14							
15	87.52.	<u>LUNALILO ELEMENTARY SCHOOL, OAHU</u>					
16							
17		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
18		<u>EQUIPMENT FOR CHILLED WATER FOUNTAINS</u>					
19		<u>WITH BOTTLE FILLERS; GROUND AND SITE</u>					
20		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
21		<u>APPURTENANCES.</u>					
22		<u>PLANS</u>					<u>1</u>
23		<u>DESIGN</u>					<u>98</u>
24		<u>CONSTRUCTION</u>					<u>300</u>
25		<u>EQUIPMENT</u>					<u>1</u>
26		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>400 C</u>
27							
28	87.53.	<u>MAKAHA ELEMENTARY SCHOOL, OAHU</u>					
29							
30		<u>DESIGN AND CONSTRUCTION FOR CAMPUS</u>					
31		<u>GROUND STABILIZATION; GROUND AND SITE</u>					
32		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
33		<u>APPURTENANCES.</u>					
34		<u>DESIGN</u>					<u>190</u>
35		<u>CONSTRUCTION</u>					<u>300</u>
36		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>490 C</u>
37							
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.54.	<u>MAKAWAO ELEMENTARY SCHOOL, MAUI</u>					
3							
4		<u>DESIGN AND CONSTRUCTION OF A PLAY</u>					
5		<u>COURT; GROUND AND SITE IMPROVEMENTS;</u>					
6		<u>EQUIPMENT AND APPURTENANCES.</u>					
7		<u>DESIGN</u>					200
8		<u>CONSTRUCTION</u>					400
9		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>600 C</u>
10							
11	87.55.	<u>MANANA ELEMENTARY SCHOOL, OAHU</u>					
12							
13		<u>DESIGN AND CONSTRUCTION TO EXTEND THE</u>					
14		<u>FIRE LANE; GROUND AND SITE IMPROVEMENTS;</u>					
15		<u>EQUIPMENT AND APPURTENANCES.</u>					
16		<u>DESIGN</u>					200
17		<u>CONSTRUCTION</u>					2,000
18		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,200 C</u>
19							
20	87.56.	<u>MAUI HIGH SCHOOL, MAUI</u>					
21							
22		<u>CONSTRUCTION FOR WEIGHT</u>					
23		<u>TRAINING/WRESTLING FACILITIES; GROUND AND</u>					
24		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
25		<u>APPURTENANCES.</u>					
26		<u>CONSTRUCTION</u>					2,800
27		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,800 C</u>
28							
29	87.57.	<u>MAUI HIGH SCHOOL, MAUI</u>					
30							
31		<u>DESIGN AND CONSTRUCTION OF A NEW STEM</u>					
32		<u>BUILDING; GROUND AND SITE IMPROVEMENTS;</u>					
33		<u>EQUIPMENT AND APPURTENANCES.</u>					
34		<u>DESIGN</u>					3,000
35		<u>CONSTRUCTION</u>					9,000
36		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>12,000 C</u>
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.58.	<u>MCKINLEY HIGH SCHOOL, OAHU</u>					
3							
4		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
5		<u>TO UPGRADE THE BELL SYSTEMS; GROUND AND</u>					
6		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
7		<u>APPURTENANCES.</u>					
8		<u>DESIGN</u>					<u>99</u>
9		<u>CONSTRUCTION</u>					<u>300</u>
10		<u>EQUIPMENT</u>					<u>1</u>
11		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>400 C</u>
12							
13	87.59.	<u>MILILANI HIGH SCHOOL, OAHU</u>					
14							
15		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
16		<u>FOR ATHLETIC ROOMS AND FACILITIES FOR</u>					
17		<u>FEMALE ATHLETES.</u>					
18		<u>DESIGN</u>					<u>1,000</u>
19		<u>CONSTRUCTION</u>					<u>3,500</u>
20		<u>EQUIPMENT</u>					<u>500</u>
21		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>5,000 C</u>
22							
23	87.60.	<u>MILILANI IKE ELEMENTARY SCHOOL, OAHU</u>					
24							
25		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
26		<u>TO INSTALL A NEW BELL AND PA SYSTEM</u>					
27		<u>INCLUDING EXTERNAL SPEAKERS FOR THE OVAL</u>					
28		<u>AREA; GROUND AND SITE IMPROVEMENTS;</u>					
29		<u>EQUIPMENT AND APPURTENANCES.</u>					
30		<u>DESIGN</u>					<u>24</u>
31		<u>CONSTRUCTION</u>					<u>300</u>
32		<u>EQUIPMENT</u>					<u>1</u>
33		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>325 C</u>
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.61.	MILILANI MAUKA ELEMENTARY SCHOOL,					
3		OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR A COVERED					
6		PLAYCOURT; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		DESIGN					400
9		CONSTRUCTION					2,800
10		TOTAL FUNDING	EDN		C		3,200 C
11							
12	87.62.	MILILANI UKA ELEMENTARY SCHOOL, OAHU					
13							
14		PLANS AND DESIGN FOR A PORTABLE					
15		RESTROOM FOR GRADE ONE STUDENTS; GROUND					
16		AND SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		PLANS					500
19		DESIGN					1,000
20		TOTAL FUNDING	EDN		C		1,500 C
21							
22	87.63.	MOKAPU ELEMENTARY SCHOOL, OAHU					
23							
24		DESIGN FOR CAMPUS IMPROVEMENTS					
25		INCLUDING REPLACEMENT FACILITIES; GROUND					
26		AND SITE IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		DESIGN					6,000
31		TOTAL FUNDING	EDN		C		1,200 C
32			EDN		N		4,800 N
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.64.	<u>MOMILANI ELEMENTARY SCHOOL, OAHU</u>					
3							
4		<u>DESIGN AND CONSTRUCTION TO EXTEND THE</u>					
5		<u>CONCRETE SIDEWALKS SURROUNDING THE</u>					
6		<u>CAFETERIA; GROUND AND SITE IMPROVEMENTS;</u>					
7		<u>EQUIPMENT AND APPURTENANCES.</u>					
8		<u>DESIGN</u>					50
9		<u>CONSTRUCTION</u>					500
10		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>550 C</u>
11							
12	87.65.	<u>NAALEHU ELEMENTARY SCHOOL, HAWAII</u>					
13							
14		<u>DESIGN AND CONSTRUCTION TO REPAVE</u>					
15		<u>SECTIONS OF THE CAMPUS; GROUND AND SITE</u>					
16		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
17		<u>APPURTENANCES.</u>					
18		<u>DESIGN</u>					175
19		<u>CONSTRUCTION</u>					400
20		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>575 C</u>
21							
22	87.66.	<u>NIU VALLEY MIDDLE SCHOOL, OAHU</u>					
23							
24		<u>CONSTRUCTION AND EQUIPMENT FOR WORLD</u>					
25		<u>LANGUAGES CLASSROOM BUILDING; GROUND AND</u>					
26		<u>SITE IMPROVEMENTS.</u>					
27		<u>CONSTRUCTION</u>					3,499
28		<u>EQUIPMENT</u>					1
29		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>3,500 C</u>
30							
31							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.67.	<u>MOUNTAIN VIEW ELEMENTARY SCHOOL,</u>					
3		<u>HAWAII</u>					
4							
5		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
6		<u>EQUIPMENT FOR DRAINAGE IMPROVEMENTS FOR</u>					
7		<u>BUILDINGS C, G, AND UPPER PORTABLE UNITS</u>					
8		<u>FOR THE SCHOOL; GROUND AND SITE</u>					
9		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
10		<u>APPURTENANCES.</u>					
11		<u>PLANS</u>					<u>1</u>
12		<u>DESIGN</u>					<u>58</u>
13		<u>CONSTRUCTION</u>					<u>700</u>
14		<u>EQUIPMENT</u>					<u>1</u>
15		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>760 C</u>
16							
17	87.68.	<u>PAHOA HIGH AND INTERMEDIATE SCHOOL,</u>					
18		<u>HAWAII</u>					
19							
20		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
21		<u>EQUIPMENT FOR A NEW COVERED WALKWAY FROM</u>					
22		<u>THE CAFETERIA TO THE UPPER PORTABLES;</u>					
23		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
24		<u>AND APPURTENANCES.</u>					
25		<u>PLANS</u>					<u>1</u>
26		<u>DESIGN</u>					<u>198</u>
27		<u>CONSTRUCTION</u>					<u>800</u>
28		<u>EQUIPMENT</u>					<u>1</u>
29		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>
30							
31	87.69.	<u>PAIA ELEMENTARY SCHOOL, MAUI</u>					
32							
33		<u>DESIGN FOR A NEW CLASSROOM BUILDING;</u>					
34		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
35		<u>AND APPURTENANCES.</u>					
36		<u>DESIGN</u>					<u>2,000</u>
37		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.70.	PEARL CITY HIGH SCHOOL BASEBALL					
3		COMPLEX, OAHU					
4							
5		PLANS , DESIGN, AND CONSTRUCTION FOR					
6		A BASEBALL COMPLEX IN PEARL CITY.					
7		PLANS					1
8		DESIGN					499
9		CONSTRUCTION					2,500
10		TOTAL FUNDING	EDN		C		3,000 C
11							
12	87.71.	PEARL CITY HIGH SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION TO RENOVATE					
15		EXISTING CLASSROOMS AND OTHER SUPPORT					
16		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		DESIGN					500
19		CONSTRUCTION					2,800
20		TOTAL FUNDING	EDN		C		3,300 C
21							
22	87.72.	PUKALANI ELEMENTARY SCHOOL, MAUI					
23							
24		DESIGN AND CONSTRUCTION AND ADA RAMP					
25		FOR THE COVERED WALKWAY; GROUND AND SITE					
26		IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES.					
28		DESIGN					200
29		CONSTRUCTION					800
30		TOTAL FUNDING	EDN		C		1,000 C
31							
32	87.73.	RADFORD HIGH SCHOOL, OAHU					
33							
34		DESIGN FOR AN IRRIGATION SYSTEM AND					
35		REGRAVING OF PRACTICE FIELDS; GROUND AND					
36		SITE IMPROVEMENTS; EQUIPMENT AND					
37		APPURTENANCES.					
38		DESIGN					410
39		TOTAL FUNDING	EDN		C		410 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.74.	<u>ROOSEVELT HIGH SCHOOL MUSIC BUILDING,</u>					
3		<u>OAHU</u>					
4							
5		<u>PLANS FOR A NEW MUSIC FACILITIES AND</u>					
6		<u>SUPPORT SPACES; GROUND AND SITE</u>					
7		<u>IMPROVEMENTS.</u>					
8		<u>PLANS</u>					250
9		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>250 C</u>
10							
11	87.75.	<u>SALT LAKE ELEMENTARY SCHOOL, OAHU</u>					
12							
13		<u>DESIGN AND CONSTRUCTION OF INTERIOR</u>					
14		<u>WALLS IN BUILDING E-3 TO FORM 4</u>					
15		<u>INDIVIDUAL CLASSROOMS INCLUDING CENTRAL</u>					
16		<u>AIR CONDITIONING, ELECTRICAL UPGRADES,</u>					
17		<u>CLASSROOM EQUIPMENT, AND VIDEO AND DATA</u>					
18		<u>CONNECTIVITY; GROUND AND SITE</u>					
19		<u>IMPROVEMENTS; EQUIPMENT AND APPURTENANCES</u>					
20		<u>DESIGN</u>					700
21		<u>CONSTRUCTION</u>					3,000
22		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>3,700 C</u>
23							
24	87.76.	<u>WAIANAE HIGH SCHOOL, OAHU</u>					
25							
26		<u>DESIGN TO INSTALL A RUBBERIZED ALL-</u>					
27		<u>WEATHER TRACK AND FIELD; GROUND AND SITE</u>					
28		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
29		<u>APPURTENANCES.</u>					
30		<u>DESIGN</u>					750
31		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>750 C</u>
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.77.	<u>WAIMEA CANYON MIDDLE SCHOOL, KAUAI</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR BUILDING</u>					
5		<u>R, AIR CONDITIONING AND PHOTOVOLTAIC</u>					
6		<u>PANELS/BATTERY STORAGE WALL FOR</u>					
7		<u>MAKERSPACE PROJECT; GROUND AND SITE</u>					
8		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
9		<u>APPURTENANCES.</u>					
10		<u>DESIGN</u>					<u>10</u>
11		<u>CONSTRUCTION</u>					<u>100</u>
12		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>110 C</u>
13							
14	87.78.	<u>WAIMEA ELEMENTARY AND MIDDLE SCHOOL,</u>					
15		<u>HAWAII</u>					
16							
17		<u>DESIGN AND CONSTRUCTION FOR PARKING</u>					
18		<u>LOT AND DROP-OFF AREA IMPROVEMENTS;</u>					
19		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
20		<u>AND APPURTENANCES.</u>					
21		<u>DESIGN</u>					<u>500</u>
22		<u>CONSTRUCTION</u>					<u>1,000</u>
23		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,500 C</u>
24							
25	87.79.	<u>WAIMEA ELEMENTARY SCHOOL, HAWAII</u>					
26							
27		<u>LAND ACQUISITION OF PARKING LOT</u>					
28		<u>ADJACENT TO WAIMEA ELEMENTARY.</u>					
29		<u>LAND</u>					<u>1,600</u>
30		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,600 C</u>
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.80.	WAIMEA HIGH SCHOOL LIBRARY					
3		RENOVATION, TECHNOLOGY, MULTI-MEDIA					
4		AND MULTI-PURPOSE LIBRARY FACILITY					
5		UPGRADE, KAUAI					
6							
7		CONSTRUCTION AND EQUIPMENT WAIMEA					
8		HIGH SCHOOL LIBRARY RENOVATION,					
9		TECHNOLOGY, MULTI-MEDIA AND MULTI-PURPOSE					
10		LIBRARY FACILITY UPGRADE.					
11		CONSTRUCTION					499
12		EQUIPMENT					1
13		TOTAL FUNDING	EDN		C		500 C
14							
15	87.81.	WAIMEA HIGH SCHOOL, NEW GYMNASIUM AND					
16		SPORTS FACILITIES PLANS, DESIGN AND					
17		IMPROVEMENTS.					
18							
19		PLANS AND DESIGN FOR A NEW GYMNASIUM					
20		AND SPORTS FACILITIES IMPROVEMENTS					
21		PLANS					500
22		DESIGN					1,500
23		TOTAL FUNDING	EDN		C		2,000 C
24							
25	87.82.	WAIPAHU HIGH SCHOOL, OAHU					
26							
27		PLANS, DESIGN, CONSTRUCTION, AND					
28		EQUIPMENT FOR A NEW CLASSROOM BUILDING;					
29		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
30		AND APPURTENANCES.					
31		PLANS					1
32		DESIGN					2,998
33		CONSTRUCTION					17,500
34		EQUIPMENT					1
35		TOTAL FUNDING	EDN		C		20,500 C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	87.83.	<u>WILCOX ELEMENTARY SCHOOL, KAUAI</u>					
3							
4		<u>DESIGN FOR A COVERED DROP OFF AREA</u>					
5		<u>AND PARKING AREA IMPROVEMENTS; GROUND AND</u>					
6		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
7		<u>APPURTENANCES.</u>					
8		<u>DESIGN</u>					<u>250</u>
9		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>250 C</u>
10							
11	87.84.	<u>WILLIAM P. JARRETT MIDDLE SCHOOL,</u>					
12		<u>OAHU</u>					
13							
14		<u>DESIGN AND CONSTRUCTION TO INSTALL</u>					
15		<u>WALKWAY TO JOIN BUILDINGS D AND G AT</u>					
16		<u>JARRETT MIDDLE SCHOOL.</u>					
17		<u>DESIGN</u>					<u>100</u>
18		<u>CONSTRUCTION</u>					<u>200</u>
19		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>300 C</u>
20							
21	87.85.	<u>WAIAU ELEMENTARY SCHOOL, OAHU</u>					
22							
23		<u>DESIGN FOR A RETAINING WALL TO</u>					
24		<u>PREVENT RUNOFF ONTO SIDEWALKS; GROUND AND</u>					
25		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
26		<u>APPURTENANCES</u>					
27		<u>DESIGN</u>					<u>2,200</u>
28		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,200 C</u>
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	EDN400	SCHOOL SUPPORT					
3							
4	88.	LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE					
5							
6							
7		PLANS FOR COSTS RELATED TO WAGES AND					
8		FRINGE BENEFITS FOR PERMANENT, PROJECT					
9		FUNDED STAFF POSITIONS FOR THE					
10		IMPLEMENTATION OF CAPITAL IMPROVEMENT					
11		PROGRAM PROJECTS FOR THE DEPARTMENT OF					
12		EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS					
13		FOR NON-PERMANENT CAPITAL IMPROVEMENTS					
14		PROGRAM RELATED POSITIONS.					
15		PLANS			4,349		4,349
16		TOTAL FUNDING	EDN		4,349 A		4,349A]
17							
18	88.	<u>LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE</u>					
19							
20							
21		<u>PLANS FOR COSTS RELATED TO WAGES AND</u>					
22		<u>FRINGE BENEFITS FOR PERMANENT, PROJECT</u>					
23		<u>FUNDED STAFF POSITIONS FOR THE</u>					
24		<u>IMPLEMENTATION OF CAPITAL IMPROVEMENT</u>					
25		<u>PROGRAM PROJECTS FOR THE DEPARTMENT OF</u>					
26		<u>EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS</u>					
27		<u>FOR NON-PERMANENT CAPITAL IMPROVEMENTS</u>					
28		<u>PROGRAM RELATED POSITIONS.</u>					
29		<u>PLANS</u>			4,349		
30		<u>TOTAL FUNDING</u>	<u>EDN</u>		4,349 A		<u>A</u>
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O	FISCAL YEAR 2018-2019	M O
1							
2		EDN600 - CHARTER SCHOOLS					
3							
4	89.	HALAU KU MANA PUBLIC CHARTER SCHOOL,					
5		OAHU					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT TO INSTALL A PERMANENT					
9		WASTEWATER SYSTEM, AN ADDITIONAL FIRE					
10		HYDRANT, AND UTILITY AND INFRASTRUCTURE					
11		UPGRADES INCLUDING ELECTRICAL SERVICES,					
12		OUTDOOR SITE LIGHTING, AND WATER					
13		DISTRIBUTION; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		PLANS			1		
17		DESIGN			53		
18		CONSTRUCTION			495		
19		EQUIPMENT			1		
20		TOTAL FUNDING	EDN		550 C		C
21							
22	89.01.	KAOHAO SCHOOL, OAHUKAOHAO SCHOOL,					
23		OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR A NEW					
26		MULTIPURPOSE CAFETORIUM; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		DESIGN				500	
30		CONSTRUCTION				1,000	
31		TOTAL FUNDING	EDN			C	1,500 C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		EDN407 - PUBLIC LIBRARIES					
3							
4	90.	HAWAII STATE LIBRARY, OAHU					
5							
6		DESIGN AND CONSTRUCTION TO REPLACE					
7		ROOF DRAIN LINER ON STATE LIBRARY; GROUND					
8		AND SITE IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		DESIGN			60		
11		CONSTRUCTION			105		
12		TOTAL FUNDING	AGS		165 C		C
13							
14	[91.]	HEALTH AND SAFETY, STATEWIDE					
15							
16		PLANS, DESIGN, CONSTRUCTION, AND					
17		EQUIPMENT FOR HEALTH, SAFETY,					
18		ACCESSIBILITY, AND OTHER CODE					
19		REQUIREMENTS. PROJECTS MAY INCLUDE, BUT					
20		NOT LIMITED TO, THE REMOVAL OF HAZARDOUS					
21		MATERIALS, RENOVATIONS FOR LIBRARY					
22		PATRONS AND EMPLOYEES, ENVIRONMENTAL					
23		CONTROLS, FIRE PROTECTION, IMPROVEMENTS					
24		TO BUILDINGS AND GROUNDS, AND OTHERS,					
25		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
26		AND APPURTENANCES.					
27		PLANS			1,000		
28		DESIGN			2,500		
29		CONSTRUCTION			2,999		
30		EQUIPMENT			±		
31		TOTAL FUNDING	AGS		6,500 C		C]
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	91.	<u>HEALTH AND SAFETY, STATEWIDE</u>					
3							
4		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
5		<u>EQUIPMENT FOR HEALTH, SAFETY,</u>					
6		<u>ACCESSIBILITY, AND OTHER CODE</u>					
7		<u>REQUIREMENTS. PROJECTS MAY INCLUDE, BUT</u>					
8		<u>NOT LIMITED TO, THE REMOVAL OF HAZARDOUS</u>					
9		<u>MATERIALS, RENOVATIONS FOR LIBRARY</u>					
10		<u>PATRONS AND EMPLOYEES, ENVIRONMENTAL</u>					
11		<u>CONTROLS, FIRE PROTECTION, IMPROVEMENTS</u>					
12		<u>TO BUILDINGS AND GROUNDS, AND OTHERS;</u>					
13		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
14		<u>AND APPURTENANCES.</u>					
15		<u>PLANS</u>			1,000		<u>1</u>
16		<u>DESIGN</u>			2,500		<u>998</u>
17		<u>CONSTRUCTION</u>			2,999		<u>2,500</u>
18		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
19		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>6,500 C</u>		<u>3,500 C</u>
20							
21	92.	<u>LILIHA LIBRARY, OAHU</u>					
22							
23		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
24		<u>LIBRARY UPGRADES; GROUND AND SITE</u>					
25		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
26		<u>APPURTENANCES.</u>					
27		<u>PLANS</u>			1		
28		<u>DESIGN</u>			498		
29		<u>CONSTRUCTION</u>			1		
30		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>500 C</u>		<u>C</u>
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	92.01.	<u>KAHULUI LIBRARY, MAUI</u>					
3							
4		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
5		<u>EQUIPMENT FOR THE REPAIR, RENOVATION,</u>					
6		<u>REFURBISHMENT, INSTALLATION, AND</u>					
7		<u>DEVELOPMENT OF ROOF AND CEILING; PROJECT</u>					
8		<u>TO INCLUDE LIGHTING UPGRADE; EQUIPMENT</u>					
9		<u>AND APPURTENANCES.</u>					
10		<u>PLANS</u>					<u>1</u>
11		<u>DESIGN</u>					<u>198</u>
12		<u>CONSTRUCTION</u>					<u>500</u>
13		<u>EQUIPMENT</u>					<u>1</u>
14		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>700 C</u>
15							
16	92.02.	<u>KEAAU AND MOUNTAIN VIEW PUBLIC</u>					
17		<u>LIBRARY, HAWAII</u>					
18							
19		<u>PLANS FOR A NEW LIBRARY IN KEAAU AND</u>					
20		<u>MOUNTAIN VIEW HAWAII.</u>					
21		<u>PLANS</u>					<u>300</u>
22		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>300 C</u>
23							
24	92.03.	<u>MAKIKI PUBLIC LIBRARY, OAHU</u>					
25							
26		<u>PLANS AND DESIGN FOR PHASE I</u>					
27		<u>RENOVATION OF THE EXISTING BUILDING FOR A</u>					
28		<u>NEW PUBLIC LIBRARY; GROUND AND SITE</u>					
29		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
30		<u>APPURTENANCES.</u>					
31		<u>PLANS</u>					<u>500</u>
32		<u>DESIGN</u>					<u>3,000</u>
33		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>3,500 C</u>
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	92.04.	WAHIAWA LIBRARY, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT TO REPLACE WINDOWS WITH AWNING					
6		TINT, AIR CONDITIONING, REPLACE 8 AIR					
7		HANDLING UNITS, AND REPLACE CHILLER,					
8		ELECTRICAL UPGRADE, REPLACE ROOF, AND					
9		FIRE ALARM UPDATE.					
10		PLANS					1
11		DESIGN					298
12		CONSTRUCTION					1,500
13		EQUIPMENT					1
14		TOTAL FUNDING	EDN		C		1,800 C
15							
16	92.05.	WAIKOLOA LIBRARY, HAWAII					
17							
18		LAND ACQUISITION FOR A PUBLIC LIBRARY					
19		IN WAIKOLOA; GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		LAND					1,900
23		TOTAL FUNDING	EDN		C		1,900 C
24							
25	DEF114 -	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
26							
27	93.	YOUTH CHALLENGE ACADEMY B1786 AND					
28		B1787 RAILING REPLACEMENT AND OTHER					
29		IMPROVEMENTS, KALAELOA, OAHU					
30							
31		DESIGN AND CONSTRUCTION FOR THE					
32		REPLACEMENT OF BALCONY AND STAIRWAY					
33		GUARDRAILS AT THE YOUTH CHALLENGE ACADEMY					
34		(YCA) BUILDING 1786 AND 1787, PERFORMANCE					
35		OF A BUILDING ASSESSMENT, AND OTHER					
36		IMPROVEMENTS.					
37		DESIGN					220
38		CONSTRUCTION					580
39		TOTAL FUNDING	DEF				800 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	UOH100	- UNIVERSITY OF HAWAII, MANOA					
3							
4	94.	LYON ARBORETUM, OAHU					
5							
6		CONSTRUCTION FOR REPAIR AND/OR					
7		REPAVING OF PARKING LOT AND ROAD AT LYON					
8		ARBORETUM.					
9		CONSTRUCTION			600		
10		TOTAL FUNDING	UOH		600 C		C
11							
12	94.01.	<u>RENOVATE SINCLAIR LIBRARY</u>					
13							
14		<u>DESIGN FOR IMPROVEMENTS TO THE</u>					
15		<u>SINCLAIR LIBRARY ON THE MANOA CAMPUS.</u>					
16		<u>PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS</u>					
17		<u>AND MODERNIZATION OF INTERIOR AND</u>					
18		<u>EXTERIOR STRUCTURES, ROOFS, MECHANICAL</u>					
19		<u>AND ELECTRICAL SYSTEMS, PEDESTRIAN</u>					
20		<u>PATHWAYS AND GROUNDS, AND OTHER PROJECT</u>					
21		<u>COSTS TO UPGRADE THIS FACILITY.</u>					
22		<u>DESIGN</u>					700
23		<u>TOTAL FUNDING</u>	UOH		C		<u>700 C</u>
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		UOH210 - UNIVERSITY OF HAWAII, HILO					
3							
4	95.	UNIVERSITY OF HAWAII AT HILO, HALE					
5		ALAHONUA AIR CONDITIONING					
6		IMPROVEMENTS, HAWAII					
7							
8		PLANS, DESIGN, CONSTRUCTION,					
9		EQUIPMENT AND RELATED PROJECT COSTS FOR					
10		UNIVERSITY OF HAWAII AT HILO HALE					
11		ALAHONUA ENERGY EFFICIENT AIR					
12		CONDITIONING IMPROVEMENTS.					
13		PLANS				1	
14		DESIGN				598	
15		CONSTRUCTION				2,400	
16		EQUIPMENT				1	
17		TOTAL FUNDING	UOH			3,000	C
18							
19	95.01.	UNIVERSITY OF HAWAII AT HILO, HAWAII					
20							
21		PLANS AND DESIGN FOR PHASE II AND					
22		PHASE III OF THE HALEOLELO COMPLEX FOR KA					
23		HAKA ULA O KEELIKOOLANI COLLEGE OF					
24		HAWAIIAN LANGUAGE.					
25		PLANS					100
26		DESIGN					400
27		TOTAL FUNDING	UOH				500 C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	95.02.	UNIVERSITY OF HAWAII AT HILO, HALE					
3		ALAHONUA AIR CONDITIONING					
4		IMPROVEMENTS, HAWAII					
5							
6		PLANS, DESIGN, CONSTRUCTION,					
7		EQUIPMENT AND RELATED PROJECT COSTS FOR					
8		UNIVERSITY OF HAWAII AT HILO HALE					
9		ALAHONUA ENERGY EFFICIENT AIR					
10		CONDITIONING IMPROVEMENTS.					
11		PLANS					1
12		LAND					1
13		DESIGN					497
14		CONSTRUCTION					2,500
15		EQUIPMENT					1
16		TOTAL FUNDING	UOH		C		3,000 C
17							
18	UOH700 -	UNIVERSITY OF HAWAII, WEST OAHU					
19							
20	96.	UNIVERSITY OF HAWAII WEST OAHU,					
21		CAMPUS-WIDE, OAHU					
22							
23		PLANS, LAND ACQUISITION, DESIGN,					
24		CONSTRUCTION, EQUIPMENT AND OTHER RELATED					
25		PROJECT COSTS FOR RENOVATION OF THE					
26		MAINTENANCE BUILDING.					
27		PLANS					1
28		LAND					1
29		DESIGN					497
30		CONSTRUCTION					2,000
31		EQUIPMENT					1
32		TOTAL FUNDING	UOH				2,500 C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	97.	UNIVERSITY OF HAWAII WEST OAHU,					
3		LIBRARY, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, EQUIPMENT AND OTHER RELATED					
7		PROJECT COSTS TO REPAIR AND RENOVATE THE					
8		LIBRARY.					
9		PLANS			1		
10		LAND			1		
11		DESIGN			7		
12		CONSTRUCTION			40		
13		EQUIPMENT			1		
14		TOTAL FUNDING	UOH		50 C		C
15							
16	97.01.	UNIVERSITY OF HAWAII WEST OAHU,					
17		CAMPUS CENTER EXTENSION, OAHU					
18							
19		\$2,200,000 FOR PLAN AND DESIGN OF					
20		CAMPUS CENTER EXTENSION AND \$2,800,000					
21		FOR BOOKSTORE RENOVATIONS.					
22		PLANS				200	
23		DESIGN				2,000	
24		CONSTRUCTION				2,800	
25		TOTAL FUNDING	UOH		C	5,000 C	
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
3							
4	[98-	CCS, CAPITAL RENEWAL AND DEFERRED					
5		MAINTENANCE, STATEWIDE					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
9		OF HAWAII COMMUNITY COLLEGES SYSTEM					
10		FACILITIES. PROJECT TO INCLUDE CAPITAL					
11		RENEWAL, REDUCTION OF MAINTENANCE					
12		BACKLOG, MAJOR AND MINOR RENOVATIONS,					
13		MODERNIZATION OF FACILITIES, RE ROOFING,					
14		MECHANICAL AND ELECTRICAL SYSTEMS,					
15		RESURFACING, REPAINTING, INFRASTRUCTURE,					
16		DEMOLITION OF EXISTING FACILITIES, AND					
17		OTHER REPAIRS AND PROJECT COSTS TO					
18		UPGRADE FACILITIES AT COMMUNITY COLLEGES					
19		SYSTEM CAMPUSES.					
20		PLANS					
21		DESIGN				±	
22		CONSTRUCTION				1,405	
23		EQUIPMENT				8,593	
24		TOTAL FUNDING	UOH			±	
25						10,000 €	€]
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
98.		<u>CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT COMMUNITY COLLEGES SYSTEM CAMPUSES.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1,405</u>		<u>1,405</u>
		<u>CONSTRUCTION</u>			<u>8,593</u>		<u>8,593</u>
		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>10,000 C</u>		<u>10,000 C</u>

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
[99-]		CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.					
		PLANS				±	
		DESIGN				1,405	
		CONSTRUCTION				8,593	
		EQUIPMENT				±	
		TOTAL FUNDING	UOH			10,000 €	€]

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40

99.		<u>CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.</u>					
		<u>PLANS</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			<u>1,405</u>		<u>1,405</u>
		<u>CONSTRUCTION</u>			<u>8,593</u>		<u>8,593</u>
		<u>EQUIPMENT</u>			<u>1</u>		<u>1</u>
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>10,000 C</u>		<u>10,000 C</u>

100.		<u>COMMUNITY COLLEGE SYSTEMS, PRODUCT DEVELOPMENT CENTER, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND OTHER RELATED PROJECT COSTS TO RENOVATE A FACILITY FOR A FARM TO TABLE VALUE ADDED PRODUCT DEVELOPMENT CENTER TO INCLUDE PROCESSING, PACKAGING, AND MARKETING FARM COMMODITIES AND FARM RESOURCES AT TAX MAP KEYS: 7-1-02-09; 7-1-02-04; AND 7-4-12-16; EQUIPMENT AND APPURTENANCES.</u>					
		<u>PLANS</u>			<u>1</u>		
		<u>DESIGN</u>			<u>798</u>		
		<u>CONSTRUCTION</u>			<u>8,200</u>		
		<u>EQUIPMENT</u>			<u>1</u>		
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>9,000 C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	101.	HONOLULU COMMUNITY COLLEGE, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR REROOFING OF FACILITY 8843					
6		AUTOMOTIVE TECHNOLOGY & DIESEL MECHANICS;					
7		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
8		AND APPURTENANCES.					
9		PLANS			1		
10		DESIGN			88		
11		CONSTRUCTION			360		
12		EQUIPMENT			1		
13		TOTAL FUNDING	UOH		450 C		C
14							
15	102.	HAWAII COMMUNITY COLLEGE, PALAMANUI,					
16		HAWAII					
17							
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT FOR GROUND WORK AND SITE					
20		IMPROVEMENTS FOR TRADES AND					
21		APPRENTICESHIP PROGRAM; RENOVATION AND					
22		EQUIPMENT TO CONVERT EXISTING CLASSROOM					
23		TO PHYSICS LAB; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		PLANS			1		
27		DESIGN			138		
28		CONSTRUCTION			560		
29		EQUIPMENT			1		
30		TOTAL FUNDING	UOH		700 C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	103.	CCS, MULTI-AGENCY FACILITY, OAHU PLANS AND DESIGN FOR THE DEVELOPMENT OF A NEW MULTI-AGENCY FACILITY IN WAHIAWA AT THE SITE OF THE CURRENT WAHIAWA PUBLIC LIBRARY. PROJECT TO INCLUDE ALL ENTITLEMENT COSTS, PLANNING, DESIGN, DEMOLITION OF EXISTING FACILITIES. NEW FACILITY WITH ASSOCIATED PARKING, GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, AND ALL RELATED PROJECT COSTS. PROJECT TO INCLUDE SPACES FOR STATE DEPARTMENT OF EDUCATION AND LIBRARIES, AND THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES.					
		PLANS					1,000
		DESIGN					2,000
		TOTAL FUNDING	UOH		C		3,000 C
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	104.	KAPIOLANI COMMUNITY COLLEGE, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UHCC, KCC, CULINARY INSTITUTE OF THE PACIFIC, PHASE II; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			2		2
		DESIGN			2,996		2,996
		CONSTRUCTION			12,000		12,000
		EQUIPMENT			2		2
		TOTAL FUNDING	UOH		10,000 C		10,000 C
			UOH		5,000 R		5,000 R



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	105.	KAUAI COMMUNITY COLLEGE, KAUAI					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR 4465 CAMPUS CENTER -					
6		EXHAUST FAN DUCT REPLACEMENT; REPLACEMENT					
7		AND IMPROVEMENTS TO CAFETERIA KITCHEN;					
8		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
9		AND APPURTENANCES.					
10		PLANS			1		
11		DESIGN			102		
12		CONSTRUCTION			416		
13		EQUIPMENT			1		
14		TOTAL FUNDING	UOH		520 C		C
15							
16	106.	KAUAI COMMUNITY COLLEGE, KAUAI					
17							
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT FOR 4463 DANIEL K. INOUYE					
20		TECHNOLOGY CENTER IMPROVEMENTS AND					
21		REPLACEMENTS OF HVAC SYSTEM, LIGHTING,					
22		AND RELATED ELECTRICAL WIRING, AND					
23		CEILING TILES; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		PLANS			1		
27		DESIGN			330		
28		CONSTRUCTION			1,328		
29		EQUIPMENT			1		
30		TOTAL FUNDING	UOH		1,660 C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	107.	LEEWARD COMMUNITY COLLEGE, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR RENOVATION, REPLACEMENT,					
6		AND IMPROVEMENT FOR 7886 BE AND THEATER					
7		BUILDINGS REROOF PHASE II-B; GROUND AND					
8		SITE IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		PLANS			1		
11		DESIGN			48		
12		CONSTRUCTION			200		
13		EQUIPMENT			1		
14		TOTAL FUNDING	UOH		250 C		C
15							
16	108.	WINDWARD COMMUNITY COLLEGE, OAHU					
17							
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT FOR RENOVATIONS, IMPROVEMENTS,					
20		AND REPLACEMENTS FOR 5991 HALE PALANAKILA					
21		& 5988 HALE 'IMILOA; EXTERIOR REPAIRS AND					
22		REPAINT; REPAIR AND/OR REDESIGN GUTTERS					
23		AND DOWNSPOUTS; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		PLANS			1		
27		DESIGN			38		
28		CONSTRUCTION			160		
29		EQUIPMENT			1		
30		TOTAL FUNDING	UOH		200 C		C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	109.	MAUI COLLEGE, MAUI					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR RENOVATIONS, REPLACEMENTS,					
6		AND IMPROVEMENTS FOR 2208-HOOKIPA/2251					
7		LAULIMA AC/HVAC; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		PLANS			1		
11		DESIGN			58		
12		CONSTRUCTION			240		
13		EQUIPMENT			1		
14		TOTAL FUNDING	UOH		300 C		C
15							
16	110.	MAUI COLLEGE, MAUI					
17							
18		PLANS, DESIGN, CONSTRUCTION, AND					
19		EQUIPMENT FOR RENOVATIONS, REPLACEMENTS,					
20		AND IMPROVEMENTS FOR 2252 KA`A`IKE/2253					
21		PAINA HVAC CONTROLS AND DISTRIBUTIONS					
22		SYSTEMS; GROUND AND SITE IMPROVEMENTS;					
23		EQUIPMENT AND APPURTENANCES.					
24		PLANS			1		
25		DESIGN			218		
26		CONSTRUCTION			880		
27		EQUIPMENT			1		
28		TOTAL FUNDING	UOH		1,100 C		C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	111.	MAUI COLLEGE, MAUI					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR RENOVATIONS, REPLACEMENTS,					
6		REMOVAL OF HAZARDOUS MATERIALS, AND					
7		IMPROVEMENTS FOR 2224 LIBRARY; GROUND AND					
8		SITE IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		PLANS			1		
11		DESIGN			86		
12		CONSTRUCTION			352		
13		EQUIPMENT			1		
14		TOTAL FUNDING	UOH		440 C		C
15							
16	<u>111.01.</u>	<u>HAWAII COMMUNITY COLLEGE - PALAMANUI,</u>					
17		<u>HAWAII</u>					
18							
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT FOR OUTDOOR LEARNING AREA AND					
21		DINING AREA IMPROVEMENTS.					
22		PLANS					1
23		DESIGN					171
24		CONSTRUCTION					1,000
25		EQUIPMENT					1
26		TOTAL FUNDING	UOH		C		1,173 C
27							
28	<u>111.02.</u>	<u>MAUI COLLEGE, MAUI</u>					
29							
30		PLANS AND DESIGNS FOR A 4,000 SQUARE					
31		FOOT EXPANSION OF THE CULINARY ARTS					
32		PROGRAM AT UH MAUI COLLEGE TO LAHAINA.					
33		PLANS					100
34		DESIGN					300
35		TOTAL FUNDING	UOH		C		400 C
36							
37							



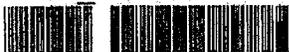
CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	UOH900	- UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
3							
4	112.	SYSTEM, RENEW, IMPROVE AND MODERNIZE					
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR					
7		IMPROVEMENTS TO UNIVERSITY OF HAWAII AT					
8		MANOA FACILITIES. PROJECT TO INCLUDE					
9		RENEWAL, IMPROVEMENTS AND MODERNIZATION					
10		OF INTERIOR AND EXTERIOR STRUCTURES,					
11		ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,					
12		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS					
13		AND OTHER PROJECT COSTS TO UPGRADE					
14		EXISTING, TEMPORARY AND NEW FACILITIES.					
15		PLANS				1	
16		LAND				1	
17		DESIGN			16,647		
18		CONSTRUCTION			66,600		
19		EQUIPMENT				1	
20		TOTAL FUNDING	UOH		83,250 C		C
21							
22							
23	113.	SYSTEM, SNYDER HALL REPLACEMENT					
24		PLANS, LAND ACQUISITION, DESIGN,					
25		CONSTRUCTION, EQUIPMENT AND OTHER RELATED					
26		PROJECT COSTS FOR THE DEMOLITION AND					
27		REPLACEMENT OF SNYDER HALL.					
28		PLANS				1	
29		LAND				1	
30		DESIGN			1,497		
31		CONSTRUCTION			3,500		
32		EQUIPMENT				1	
33		TOTAL FUNDING	UOH		5,000 C		C
34							
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	114.	UNIVERSITY OF HAWAII, COLLEGE OF					
3		TROPICAL AGRICULTURE AND HUMAN					
4		RESOURCES, STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, EQUIPMENT, AND OTHER					
8		RELATED PROJECT COSTS FOR SITE AND					
9		INFRASTRUCTURE IMPROVEMENTS TO RESEARCH					
10		STATIONS, STATEWIDE.					
11		PLANS				1	
12		LAND				1	
13		DESIGN				1,197	
14		CONSTRUCTION				4,800	
15		EQUIPMENT				1	
16		TOTAL FUNDING	AGR			6,000 C	C
17							
18	115.	UNIVERSITY OF HAWAII, PROOF OF					
19		CONCEPT PLANNING AND DESIGN,					
20		STATEWIDE.					
21							
22		PLANS AND DESIGN FOR PROOF OF CONCEPT					
23		FOR A SCOPE OF WORK INCLUDING STAKEHOLDER					
24		ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL					
25		PLANNING, AND DESIGN INVESTIGATION;					
26		INCLUDING BUT NOT LIMITED TO A SET OF					
27		ANALYSIS, DESIGN SCHEMES, CRITERIA, AND					
28		INITIAL COSTS.					
29		PLANS				1	
30		DESIGN				249	
31		TOTAL FUNDING	UOH			250 C	C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	116.	UNIVERSITY OF HAWAII, RELOCATION OF					
3		PROGRAMS, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, EQUIPMENT, AND OTHER					
7		RELATED PROJECT COSTS FOR THE RELOCATION					
8		OF COMMUNICATIONS AND ACADEMY OF CREATIVE					
9		MEDIA INTO A SHARED FACILITY ON THE MANOA					
10		CAMPUS.					
11		PLANS				1	
12		LAND				1	
13		DESIGN				597	
14		CONSTRUCTION				2,400	
15		EQUIPMENT				1	
16		TOTAL FUNDING	UOH			3,000	C
17							
18	117.	UNIVERSITY OF HAWAII, SYSTEMWIDE					
19							
20		PLANS, DESIGN, CONSTRUCTION, AND					
21		EQUIPMENT FOR RENOVATIONS, REPLACEMENTS,					
22		NEW FACILITIES, AND IMPROVEMENTS FOR					
23		HYPERBARIC TREATMENT CENTER AT KUAKINI					
24		HOSPITAL, GROUND AND SITE IMPROVEMENTS,					
25		EQUIPMENT AND APPURTENANCES.					
26		PLANS				±	
27		DESIGN				298	
28		CONSTRUCTION				1,200	
29		EQUIPMENT				±	
30		TOTAL FUNDING	UOH			1,500	e
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
117.		UNIVERSITY OF HAWAII, SYSTEMWIDE					
		<u>PLANS, DESIGN, CONSTRUCTION,</u>					
		<u>EQUIPMENT, AND RELATED COSTS FOR</u>					
		<u>RENOVATIONS, REPLACEMENTS, NEW</u>					
		<u>FACILITIES, AND IMPROVEMENTS FOR</u>					
		<u>HYPERBARIC TREATMENT CENTER AT KUAKINI</u>					
		<u>HOSPITAL; GROUND AND SITE IMPROVEMENTS;</u>					
		<u>EQUIPMENT AND APPURTENANCES. THE</u>					
		<u>LEGISLATURE FINDS AND DECLARES THAT THE</u>					
		<u>APPROPRIATION IS IN THE PUBLIC INTEREST</u>					
		<u>AND FOR THE PUBLIC'S HEALTH, SAFETY AND</u>					
		<u>GENERAL WELFARE OF THE STATE.</u>					
		<u>PLANS</u>				1	
		<u>DESIGN</u>				298	
		<u>CONSTRUCTION</u>				1,200	
		<u>EQUIPMENT</u>				1	
		<u>TOTAL FUNDING</u>	<u>UOH</u>			<u>1,500 C</u>	<u>C</u>

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	117.01.	SYSTEM, RENEW, IMPROVE, AND					
3		MODERNIZE, STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR					
7		IMPROVEMENTS TO THE UNIVERSITY OF HAWAII					
8		SYSTEM FACILITIES. PROJECT TO INCLUDE					
9		RENEWAL, IMPROVEMENTS AND MODERNIZATION					
10		OF INTERIOR AND EXTERIOR STRUCTURES,					
11		ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,					
12		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS					
13		AND OTHER PROJECT COSTS TO UPGRADE					
14		EXISTING, TEMPORARY, AND NEW FACILITIES.					
15		PLANS					1
16		LAND					1
17		DESIGN				3,997	
18		CONSTRUCTION				60,900	
19		EQUIPMENT					1
20		TOTAL FUNDING	UOH		C		64,900 C
21							
22	117.02.	UNIVERSITY OF HAWAII AT MANOA,					
23		ATHLETICS DEPARTMENT, OAHU					
24							
25		LUMP SUM PLANS, DESIGN, CONSTRUCTION,					
26		AND EQUIPMENT FOR RENOVATIONS, NEW					
27		FACILITIES, REFURBISHMENT, AND RENOVATION					
28		FOR ATHLETICS AT THE UNIVERSITY OF HAWAII					
29		AT MANOA.					
30		PLANS					1
31		DESIGN				2,998	
32		CONSTRUCTION				8,100	
33		EQUIPMENT					1
34		TOTAL FUNDING	UOH		C		11,100 C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
117.03.		UNIVERSITY OF HAWAII JOHN A. BURNS SCHOOL OF MEDICINE, OAHU					
		PLANS FOR THE HAWAII EARLY PHASE CANCER CLINICAL TRIALS PROGRAM AT THE JOHN A. BURNS SCHOOL OF MEDICINE HAWAII CANCER CENTER ANNEX.					
		PLANS					200
		TOTAL FUNDING	UOH		C		200 C

1
2
3
4
5
6
7
8
9
10
11
12



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		H. CULTURE AND RECREATION					
3		AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
4							
5	1.	HAWAII THEATRE CENTER, OAHU					
6							
7		CONSTRUCTION AND EQUIPMENT FOR					
8		INTERIOR AND EXTERIOR THEATRE LIGHTING.					
9		THIS PROJECT QUALIFIES AS A GRANT,					
10		PURSUANT TO CHAPTER 42F, HRS.					
11		CONSTRUCTION			499		
12		EQUIPMENT			1		
13		TOTAL FUNDING	AGS		500 C		C
14							
15		LNR802 - HISTORIC PRESERVATION					
16							
17	1.01.	<u>EAST HAWAII HISTORIC PRESERVATION</u>					
18		<u>CENTER, HAWAII</u>					
19							
20		<u>PLANS FOR DEVELOPMENT OF FACILITY IN</u>					
21		<u>EAST HAWAII FOR THE PROPER STORAGE OF</u>					
22		<u>STATE HISTORIC PRESERVATION DOCUMENTS AND</u>					
23		<u>ARTIFACTS.</u>					
24		<u>PLANS</u>					<u>125</u>
25		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>125 C</u>
26							
27		LNR804 - FOREST AND OUTDOOR RECREATION					
28							
29	2.	MAUNAWILI FALLS TRAIL AT QUEEN'S					
30		RETREAT, OAHU					
31							
32		PLANS, LAND ACQUISITION, AND DESIGN					
33		FOR SITE WORK, SITE UTILITIES, PARKING					
34		LOT, DRIVEWAY, LANDSCAPING, TRAIL					
35		CONNECTION, REPLACE DRIVEWAY GATE,					
36		EXISTING TRAILHEAD CLOSURE AND					
37		REVEGETATION, AND COMFORT STATION.					
38		PLANS			212		



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		LAND				23	
2		DESIGN				413	
3		TOTAL FUNDING	LNR			648 C	C
4							
5							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	3.	SHOOTING RANGE DEVELOPMENT, KAUAI					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		THE DEVELOPMENT OF SHOOTING RANGES.					
6		PLANS			1		
7		DESIGN			1		
8		CONSTRUCTION			348		
9		TOTAL FUNDING	LNR		350 C		C
10							
11	3.01.	HAWAII NATURE CENTER, INC					
12							
13		THIS PROJECT QUALIFIES AS A GRANT,					
14		PURSUANT TO CHAPTER 42F, HRS.					
15		PLANS					1
16		LAND					1
17		DESIGN					1
18		CONSTRUCTION					496
19		EQUIPMENT					1
20		TOTAL FUNDING	LNR		C		500 C
21							
22	3.02.	MOANALUA GARDENS FOUNDATION, INC					
23							
24		THIS PROJECT QUALIFIES AS A GRANT,					
25		PURSUANT TO CHAPTER 42F, HRS.					
26		PLANS					1
27		LAND					1
28		DESIGN					1
29		CONSTRUCTION					886
30		EQUIPMENT					1
31		TOTAL FUNDING	LNR		C		890 C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34

LNR806 - PARKS ADMINISTRATION AND OPERATION

4. CENTRAL MAUI REGIONAL SPORTS COMPLEX, MAUI

DESIGN AND CONSTRUCTION OF SAFETY MEASURES AND PARK IMPROVEMENTS INCLUDING LIGHTING, SAFETY NETTING, ACCESSORIES AND RELATED IMPROVEMENTS.

DESIGN			229		
CONSTRUCTION			800		
TOTAL FUNDING	LNR		1,029 C		C

5. DEPARTMENT OF LAND AND NATURAL RESOURCES, STATE PARKS DIVISION, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE

PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS. PROJECTS TO INCLUDE: MAKENA STATE PARK, MAUI; KEALAKEKUA BAY STATE HISTORICAL PARK, HAWAII; KOKEE STATE PARK, KAUAI.

PLANS			1		
DESIGN			249		
TOTAL FUNDING	LNR		250 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	6.	FLOOD DAMAGE RECONSTRUCTION AT IAO					
3		VALLEY STATE MONUMENT, MAUI					
4							
5		DESIGN AND CONSTRUCTION OF PARK					
6		RECONSTRUCTION AND RESTORATION					
7		IMPROVEMENTS, INCLUDING BUT NOT LIMITED					
8		TO, SLOPE STABILIZATION, ROCKFALL HAZARD					
9		MITIGATION, BRIDGE AND ACCESS					
10		IMPROVEMENTS, DEBRIS REMOVAL, ROADWAY AND					
11		PARKING IMPROVEMENTS, REPAIR OF ALL					
12		AFFECTED INFRASTRUCTURE AND FACILITIES,					
13		AND RELATED IMPROVEMENTS.					
14		DESIGN			300		
15		CONSTRUCTION			2,700		
16		TOTAL FUNDING	LNR		3,000 C		C
17							
18	7.	MAKENA STATE PARK, MAUI					
19							
20		CONSTRUCTION FOR TWO NEW COMFORT					
21		STATIONS AT MAKENA STATE PARK, MAUI.					
22		CONSTRUCTION			2,500		
23		TOTAL FUNDING	LNR		2,500 C		C
24							
25	8.	STATE PARKS HAZARD MITIGATION					
26		IMPROVEMENTS, STATEWIDE					
27							
28		DESIGN, CONSTRUCTION, AND EQUIPMENT					
29		FOR STATE PARKS HAZARD MITIGATION					
30		IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL					
31		AND ANTHROPOGENIC HAZARDS.					
32		DESIGN			99		
33		CONSTRUCTION			900		
34		EQUIPMENT			1		
35		TOTAL FUNDING	LNR		1,000 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	8.	<u>STATE PARKS HAZARD MITIGATION</u>					
3		<u>IMPROVEMENTS, STATEWIDE</u>					
4							
5		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
6		<u>FOR STATE PARKS HAZARD MITIGATION</u>					
7		<u>IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL</u>					
8		<u>AND ANTHROPOGENIC HAZARDS.</u>					
9		<u>DESIGN</u>			99		99
10		<u>CONSTRUCTION</u>			900		900
11		<u>EQUIPMENT</u>			1		1
12		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>1,000 C</u>		<u>1,000 C</u>
13							
14	9.	STATE PARKS INFRASTRUCTURE AND					
15		FACILITY IMPROVEMENTS, STATEWIDE (FF)					
16							
17		PLANS, DESIGN, AND CONSTRUCTION OF					
18		STATE PARKS INFRASTRUCTURE, FACILITY AND					
19		STRUCTURAL IMPROVEMENTS, REPAIRS AND					
20		OTHER RELATED IMPROVEMENTS TO ENSURE					
21		PUBLIC HEALTH AND SAFETY, AND COMPLIANCE					
22		WITH CURRENT REGULATIONS AND MANDATES.					
23		THIS PROJECT IS DEEMED NECESSARY TO					
24		QUALIFY FOR FEDERAL AID REIEMBURSEMENT					
25		AND/OR FINANCING.					
26		PLANS			1		
27		DESIGN			309		
28		CONSTRUCTION			2,790		100
29		TOTAL FUNDING	LNR		3,000 C		C
30			LNR		100 N		100N]
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	9.	<u>STATE PARKS INFRASTRUCTURE AND</u>					
3		<u>FACILITY IMPROVEMENTS, STATEWIDE (FF)</u>					
4							
5		<u>PLANS, DESIGN, AND CONSTRUCTION OF</u>					
6		<u>STATE PARKS INFRASTRUCTURE, FACILITY AND</u>					
7		<u>STRUCTURAL IMPROVEMENTS, REPAIRS AND</u>					
8		<u>OTHER RELATED IMPROVEMENTS TO ENSURE</u>					
9		<u>PUBLIC HEALTH AND SAFETY, AND COMPLIANCE</u>					
10		<u>WITH CURRENT REGULATIONS AND MANDATES.</u>					
11		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
12		<u>QUALIFY FOR FEDERAL AID REIMBURSEMENT</u>					
13		<u>AND/OR FINANCING.</u>					
14		<u>PLANS</u>			<u>1</u>		<u>1</u>
15		<u>DESIGN</u>			<u>309</u>		<u>509</u>
16		<u>CONSTRUCTION</u>			<u>2,790</u>		<u>2,790</u>
17		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>3,000 C</u>		<u>3,000 C</u>
18			<u>LNR</u>		<u>100 N</u>		<u>300 N</u>
19							
20	10.	<u>WAHIAWA FRESHWATER PARK, OAHU</u>					
21							
22		<u>PLANS AND DESIGN FOR WAHIAWA</u>					
23		<u>FRESHWATER PARK FOR PROOF OF CONCEPT FOR</u>					
24		<u>A SCOPE OF WORK INCLUDING STAKEHOLDER</u>					
25		<u>ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL</u>					
26		<u>PLANNING, AND DESIGN INVESTIGATION;</u>					
27		<u>INCLUDING BUT NOT LIMITED TO A SET OF</u>					
28		<u>ANALYSES, DESIGN SCHEMES, CRITERIA, AND</u>					
29		<u>INITIAL COSTS.</u>					
30		<u>PLANS</u>			<u>1</u>		
31		<u>DESIGN</u>			<u>249</u>		
32		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>250 C</u>		<u>C</u>
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	10.01.	<u>AHUPUA'A 'O KAHANA STATE PARK, OAHU</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR SEWAGE</u>					
5		<u>IMPROVEMENTS; GROUND AND SITE</u>					
6		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
7		<u>APPURTENANCES.</u>					
8		<u>DESIGN</u>					100
9		<u>CONSTRUCTION</u>					200
10		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>300 C</u>
11							
12	10.02.	<u>MALAEKAHANA INFRASTRUCTURE AND</u>					
13		<u>FACILITY IMPROVEMENTS, KALALNAI</u>					
14		<u>SECTION, OAHU</u>					
15							
16		<u>DESIGN AND CONSTRUCTION OF PARK AND</u>					
17		<u>REPAIR IMPROVEMENTS IN THE KALANAI</u>					
18		<u>SECTION, MALAEKAHANA STATE RECREATION</u>					
19		<u>AREA.</u>					
20		<u>DESIGN</u>					100
21		<u>CONSTRUCTION</u>					200
22		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>300 C</u>
23							
24	10.03.	<u>NEW PUBLIC PARK TMK: 42003029,</u>					
25		<u>42001055</u>					
26							
27		<u>DESIGN AND CONSTRUCTION FOR AN OFF-</u>					
28		<u>LEASH DOG PARK, PLAYGROUND, OUTDOOR</u>					
29		<u>PUBLIC GYM, RESTROOMS; GROUND AND SITE</u>					
30		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
31		<u>APPURTENANCES.</u>					
32		<u>DESIGN</u>					800
33		<u>CONSTRUCTION</u>					3,000
34		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>3,800 C</u>
35							
36							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	10.04.	<u>PARK IMPROVEMENTS, HAENA STATE PARK,</u>					
3		<u>KAUAI</u>					
4							
5		<u>DESIGN OF PARK IMPROVEMENTS AND</u>					
6		<u>FACILITIES, HAZARD MITIGATION, AND</u>					
7		<u>RELATED IMPROVEMENTS PURSUANT TO THE</u>					
8		<u>HAENA MASTER PLAN.</u>					
9		<u>DESIGN</u>					<u>100</u>
10		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>100 C</u>
11							
12	10.05.	<u>WAAHILA RIDGE STATE RECREATION AREA,</u>					
13		<u>OAHU</u>					
14							
15		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
16		<u>FOR WATER SYSTEM IMPROVEMENTS; TRAILHEAD</u>					
17		<u>IMPROVEMENTS INCLUDING NEW INFORMATIONAL</u>					
18		<u>KIOSKS WITH MAPS, SAFETY, AND EDUCATIONAL</u>					
19		<u>MATERIALS; TRAIL REPAIRS, HAZARD</u>					
20		<u>MITIGATION, AND MANAGEMENT OF BIKE TRAILS</u>					
21		<u>GOING TO DOLE STREET AND KANEWAI</u>					
22		<u>COMMUNITY PARK; FACILITY REPAIRS OF THE</u>					
23		<u>COMFORT STATIONS, PAVILIONS, PARKING</u>					
24		<u>AREAS, AND ENTRY ROADWAY; TREE MITIGATION</u>					
25		<u>AND SURVEY OF THE ADJACENT PRIVATE</u>					
26		<u>PROPERTIES.</u>					
27		<u>DESIGN</u>					<u>199</u>
28		<u>CONSTRUCTION</u>					<u>600</u>
29		<u>EQUIPMENT</u>					<u>1</u>
30		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>800 C</u>
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	LNR801	OCEAN-BASED RECREATION					
3							
4	11.	ALA WAI SMALL BOAT HARBOR, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		REPLACEMENT OF FINGER PIERS ALONG ROW					
8		600.					
9		DESIGN			80		
10		CONSTRUCTION			720		
11		TOTAL FUNDING	LNR		800 C		C
12							
13	12.	KAHULUI HARBOR, MAUI					
14							
15		EQUIPMENT FOR THE PURCHASE OF A LARGE					
16		PORTABLE BATHROOM COMPLEX TO SERVICE					
17		KAHULUI HARBOR.					
18		EQUIPMENT			150		
19		TOTAL FUNDING	LNR		150 C		C
20							
21	13.	KAWAIHAE NORTH AND SOUTH SMALL BOAT					
22		HARBOR, HAWAII					
23							
24		CONSTRUCTION FOR PAVING AND DRAINAGE					
25		IMPROVEMENTS.					
26		CONSTRUCTION			1,100		
27		TOTAL FUNDING	LNR		1,100 C		C
28							
29	14.	LAHAINA BOAT HARBOR FERRY PIER, MAUI					
30		(FF)					
31							
32		PLANS, DESIGN, AND CONSTRUCTION FOR A					
33		FERRY PIER AT THE LAHAINA BOAT HARBOR;					
34		THIS PROJECT IS DEEMED NECESSARY TO					
35		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
36		REIMBURSEMENT.					
37		PLANS			1		
38		DESIGN			1,829		



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1		CONSTRUCTION		16,470			
2		TOTAL FUNDING	LNR	3,300	C		C
3			LNR	15,000	N		N
4							
5							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
15.		LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE (FF)					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING, AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			2,498		
		TOTAL FUNDING	LNR		2,000 C		C
			LNR		500 N		N
16.		SWIM AREA IN POHOIKI, HAWAII					
		PLANS AND DESIGN FOR A FEASIBILITY STUDY BY LNR TO DETERMINE THE BEST MEANS TO PROVIDE A POHOIKI SWIMMING AREA AND DEVELOP PLANS, IN COOPERATION WITH THE U.S. ARMY CORPS OF ENGINEERS, COUNTY OF HAWAII, AND OTHER STAKEHOLDERS, FOR A SAFE SWIM AREA.					
		PLANS			25		
		DESIGN			225		
		TOTAL FUNDING	LNR		250 C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	17.	WAIAKAEA (LIHI) CANAL BOAT RAMP,					
3		KAUAI					
4							
5		CONSTRUCTION TO INCLUDE MAINTENANCE,					
6		DREDGING, AND RELATED IMPROVEMENTS.					
7		CONSTRUCTION		1,700			
8		TOTAL FUNDING	LNR	1,700	C		
9							
10	17.01.	ALA WAI SMALL BOAT HARBOR, OAHU					
11							
12		DESIGN AND CONSTRUCTION OF WATER					
13		SYSTEM IMPROVEMENTS AND CONSTRUCTION OF					
14		RANGE LIGHTS REPLACEMENT.					
15		DESIGN				300	
16		CONSTRUCTION				1,200	
17		TOTAL FUNDING	LNR		C	1,500	C
18							
19	17.02.	KIKIAOLA SMALL BOAT HARBOR, KAUAI					
20							
21		DESIGN AND CONSTRUCTION FOR SITE					
22		IMPROVEMENTS; GROUND AND SITE					
23		IMPROVEMENTS.					
24		DESIGN				400	
25		CONSTRUCTION				1,600	
26		TOTAL FUNDING	LNR		C	2,000	C
27							
28	17.03.	LAHAINA SMALL BOAT HARBOR, MAUI					
29							
30		PLANS, LAND ACQUISITION, DESIGN,					
31		CONSTRUCTION, EQUIPMENT, AND PERMITTING,					
32		MAUKA MARGINAL FLOATING PIER.					
33		PLANS				1	
34		LAND				1	
35		DESIGN				97	
36		CONSTRUCTION				2,000	
37		EQUIPMENT				1	
38		TOTAL FUNDING	LNR		C	2,100	C
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1
 2
 3
 4
 5
 6
 7
 8
 9
 10
 11
 12
 13
 14
 15
 16
 17
 18
 19
 20

AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM

18. ALOHA STADIUM, MASTER PLAN AND ENVIRONMENTAL IMPACT STUDY, OAHU

PLANS FOR A MASTER PLAN AND AN ENVIRONMENTAL IMPACT STUDY FOR THE ALOHA STADIUM FACILITY AND SITE. SCOPE INCLUDES STUDIES AND RELATED PLANNING WORK FOR THE DEMOLITION OF THE EXISTING ALOHA STADIUM AND FOR DEVELOPMENT AND CONSTRUCTION OF A NEW STADIUM FACILITY FOR THE STATE OF HAWAII. CONSIDERATION INCLUDES MIXED USE DEVELOPMENT OF THE ENTIRE ALOHA STADIUM SITE.

PLANS			10,000	
TOTAL FUNDING	AGS		10,000 C	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				2017-2018	F	2018-2019	F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38

I. PUBLIC SAFETY							
PSD900 - GENERAL ADMINISTRATION							
1.		DEPARTMENT OF PUBLIC SAFETY, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE					
		PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.					
		PLANS			1		
		DESIGN			349		
		TOTAL FUNDING	PSD		350	C	
2.		HAWAII COMMUNITY CORRECTIONAL CENTER, NEW MEDIUM SECURITY HOUSING, HAWAII					
		CONSTRUCTION OF A NEW MEDIUM SECURITY HOUSING UNIT AND RELATED IMPROVEMENTS AT THE HAWAII COMMUNITY CORRECTIONAL CENTER.					
		CONSTRUCTION			13,210		
		TOTAL FUNDING	AGS		13,210	C	
3.		KAUAI COMMUNITY CORRECTIONAL CENTER, NEW MEDIUM SECURITY HOUSING, KAUAI					
		CONSTRUCTION OF A NEW MEDIUM SECURITY HOUSING UNIT AND RELATED IMPROVEMENTS AT THE KAUAI COMMUNITY CORRECTIONAL CENTER.					
		CONSTRUCTION			13,210		
		TOTAL FUNDING	AGS		13,210	C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31

4.		MAUI COMMUNITY CORRECTIONAL CENTER, NEW MEDIUM SECURITY HOUSING, MAUI					
		CONSTRUCTION OF A NEW MEDIUM SECURITY HOUSING UNIT AND RELATED IMPROVEMENTS AT THE MAUI COMMUNITY CORRECTIONAL CENTER.					
		CONSTRUCTION			6,320		
		TOTAL FUNDING	AGS		6,320 C		C

5.		PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR NEW ADDITIONS, RENOVATIONS, ALTERATIONS, REPLACEMENTS, UPGRADES, IMPROVEMENTS, AND REHABILITATION OF BUILDINGS, SITES, UTILITIES, EQUIPMENT, AND FACILITIES, STATEWIDE FOR THE DEPARTMENT OF PUBLIC SAFETY; MECHANICAL SYSTEM INFRASTRUCTURE IMPROVEMENTS, UPGRADES, AND REHABILITATION FOR PSD FACILITIES, STATEWIDE; ELECTRICAL SYSTEM INFRASTRUCTURE IMPROVEMENTS AND UPGRADES FOR THE DEPARTMENT OF PUBLIC SAFETY FACILITIES, STATEWIDE.					
		DESIGN			6,895		
		CONSTRUCTION			27,580		
		TOTAL FUNDING	AGS		34,475 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1							
2	[6-	WCCC, NEW CONSOLIDATED HOUSING AND					
3		OTHER RELATED IMPROVEMENTS, OAHU					
4							
5		PLANS AND DESIGN OF A NEW					
6		CONSOLIDATED WOMEN'S HOUSING, ASSOCIATED					
7		SUPPORT OFFICES, AND OTHER IMPROVEMENTS					
8		AT THE WOMEN'S COMMUNITY CORRECTIONAL					
9		CENTER (WCCC), OAHU.					
10		PLANS			1,600		
11		DESIGN			6,400		
12		TOTAL FUNDING	AGS		8,000		e]

13							
14	6.	<u>WCCC, NEW CONSOLIDATED HOUSING AND</u>					
15		<u>OTHER RELATED IMPROVEMENTS, OAHU</u>					
16							
17		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
18		<u>EQUIPMENT OF A NEW CONSOLIDATED WOMEN'S</u>					
19		<u>HOUSING, ASSOCIATED SUPPORT OFFICES, AND</u>					
20		<u>OTHER IMPROVEMENTS AT THE WOMEN'S</u>					
21		<u>COMMUNITY CORRECTIONAL CENTER (WCCC),</u>					
22		<u>OAHU.</u>					
23		<u>PLANS</u>			1,600		1
24		<u>DESIGN</u>			6,400		9,998
25		<u>CONSTRUCTION</u>					30,000
26		<u>EQUIPMENT</u>					1
27		<u>TOTAL FUNDING</u>	<u>AGS</u>		8,000	C	40,000

28							
29	7.	WOMEN'S COMMUNITY CORRECTIONAL					
30		CENTER, HOOKIPA MAKAI COTTAGE					
31		RENOVATION FOR NEW CONSOLIDATED					
32		FEMALE HOUSING, OAHU					
33							
34		CONSTRUCTION FOR THE RENOVATION OF					
35		THE HOOKIPA MAKAI COTTAGE AND PROGRAMS					
36		BUILDING AND RELATED IMPROVEMENTS AT THE					
37		WOMEN'S COMMUNITY CORRECTIONAL CENTER.					
38		CONSTRUCTION			3,145		
39		TOTAL FUNDING	AGS		3,145	C	

40
41



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	7.01.	<u>KULANI CORRECTIONAL FACILITY, HAWAII</u>					
3							
4		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
5		<u>EQUIPMENT FOR INFRARED CAMERAS TO ASSIST</u>					
6		<u>THE FACILITY WITH SECURITY, ADDITIONAL</u>					
7		<u>FENCING, ROOFING MATERIALS AND SUPPLIES,</u>					
8		<u>WATER LINE INSTALLATION, AND WATER</u>					
9		<u>SPIGGOTS; EQUIPMENT AND APPURTENANCES.</u>					
10		<u>PLANS</u>					<u>1</u>
11		<u>DESIGN</u>					<u>198</u>
12		<u>CONSTRUCTION</u>					<u>800</u>
13		<u>EQUIPMENT</u>					<u>1</u>
14		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>1,000 C</u>
15							
16	7.02.	<u>MAUI COMMUNITY CORRECTIONAL CENTER,</u>					
17		<u>DORM 3 HOUSING RENOVATIONS, MAUI</u>					
18							
19		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
20		<u>RENOVATE THE MAUI COMMUNITY CORRECTIONAL</u>					
21		<u>CENTER'S DORMITORY 3 BUILDING</u>					
22		<u>PLANS</u>					<u>1</u>
23		<u>DESIGN</u>					<u>49</u>
24		<u>CONSTRUCTION</u>					<u>200</u>
25		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>250 C</u>
26							
27	7.03.	<u>MAUI COMMUNITY CORRECTIONAL CENTER,</u>					
28		<u>DORMS 1 & 2 HOUSING RENOVATION, MAUI</u>					
29							
30		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
31		<u>RENOVATE MAUI COMMUNITY CORRECTIONAL</u>					
32		<u>CENTER (MCCC) DORMITORIES 1 AND 2.</u>					
33		<u>PLANS</u>					<u>1</u>
34		<u>DESIGN</u>					<u>49</u>
35		<u>CONSTRUCTION</u>					<u>200</u>
36		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>250 C</u>
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	7.04.	PSD PLANS REVIEW USE AND SPECIAL USE					
3		PERMIT FILING FOR WAIAWA CORRECTIONAL					
4		CENTER, OAHU					
5							
6		PLANS TO COMPLETE THE PLANS REVIEW					
7		USE (PRU) AND SPECIAL USE PERMIT (SUP)					
8		FILING FOR THE WAIAWA CORRECTIONAL					
9		CENTER, OAHU AS REQUIRED BY THE STATE OF					
10		HAWAII AND CITY & COUNTY OF HONOLULU,					
11		DEPARTMENT OF PLANNING & PERMITTING.					
12		PLANS					500
13		TOTAL FUNDING	AGS		C		500 C
14							
15	7.05.	PSD SW FACILITY MASTER PLANS, ADA					
16		ASSESSMENT AND SUSTAINABILITY MASTER					
17		PLANS, STATEWIDE					
18							
19		PLANS AND DESIGN FOR THE DEVELOPMENT					
20		OF A MASTER PLAN FOR THE DEPARTMENT OF					
21		PUBLIC SAFETY, DEVELOPMENT OF A STATEWIDE					
22		ADA ACHIEVABLE BARRIER REMOVAL AND ADA					
23		TRANSITION ASSESSMENT MASTER PLAN, AND					
24		DEVELOPMENT OF A STATEWIDE SUSTAINABILITY					
25		MASTER PLAN FOR PSD.					
26		PLANS					500
27		DESIGN					2,000
28		TOTAL FUNDING	AGS		C		2,500 C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
3							
4	8.	COMBINED SUPPORT MAINTENANCE SHOP 2,					
5		KEAUKAHA MILITARY RESERVATION, HAWAII					
6							
7		CONSTRUCTION AND EQUIPMENT FOR A NEW					
8		COMBINED SUPPORT MAINTENANCE SHOP COMPLEX					
9		FOR THE HAWAII ARMY NATIONAL GUARD. THE					
10		NEW COMBINED SUPPORT MAINTENANCE SHOP					
11		WILL INCLUDE OFFICE, PERSONNEL AND WORK					
12		AREA SPACE, AND MAINTENANCE SHOP WORK					
13		BAYS THAT WILL BE DESIGNED AND					
14		CONSTRUCTED TO ACHIEVE LEED SILVER. THIS					
15		PROJECT IS DEEMED NECESSARY TO QUALIFY					
16		FOR FEDERAL AID FINANCING AND/OR					
17		REIMBURSEMENT.					
18		CONSTRUCTION			2,599		1
19		EQUIPMENT			1		1,714
20		TOTAL FUNDING	DEF		1 C		1 C
21			DEF		2,599 P		1,714 P
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	9.	DISASTER WARNING AND COMMUNICATIONS					
3		DEVICES, STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION, AND EQUIPMENT FOR					
7		INCREMENTAL ADDITION, REPLACEMENT, AND					
8		UPGRADE OF STATE CIVIL DEFENSE WARNING					
9		AND COMMUNICATIONS EQUIPMENT, STATEWIDE.					
10		THIS WILL EXPAND THE COVERAGE AND					
11		RELIABILITY OF THE WARNING AND CONTROL					
12		SYSTEM, AS WELL AS MODERNIZE AND					
13		ALLEVIATE SIREN COVERAGE GAP AREAS. THIS					
14		PROJECT IS DEEMED NECESSARY TO QUALIFY					
15		FOR FEDERAL AID FINANCING AND/OR					
16		REIMBURSEMENT.					
17		PLANS			1		1
18		LAND			1		1
19		DESIGN			30		30
20		CONSTRUCTION			2,193		2,193
21		EQUIPMENT			275		275
22		TOTAL FUNDING	AGS		2,499 C		2,499 C
23			AGS			1 N	1 N
24							
25	10.	EMERGENCY FIBER OPTIC CABLE SYSTEM					
26		FOR DEPARTMENT OF DEFENSE DIAMOND					
27		HEAD OPERATION CENTERS, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR AN					
30		UNDERGROUND FIBER OPTIC CABLING SYSTEM TO					
31		INTERCONNECT THE STATE EMERGENCY					
32		OPERATIONS CENTER IN BIRKHIMER TUNNEL AND					
33		THE NATIONAL GUARD JOINT OPERATIONS					
34		CENTER (JOC) IN BATTERY 407.					
35		DESIGN			107		
36		CONSTRUCTION					773
37		TOTAL FUNDING	AGS		107 C		773 C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
11.		ENERGY RESILIENCY AND PHYSICAL SECURITY PROJECTS FOR HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ENERGY RESILIENCY, ENERGY EFFICIENCY, AND PHYSICAL SECURITY PROJECTS FOR CRITICAL FACILITIES OF THE HAWAII ARMY NATIONAL GUARD (HIARNG) IN HILO, HAWAII AND KALAELOA, OAHU TO ENSURE THE SAFETY AND CONTINUED OPERATIONS OF THE FACILITIES DURING A DISASTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN			920		
		CONSTRUCTION					7,330
		TOTAL FUNDING	DEF		170 C		1,580 C
			DEF		750 P		5,750 P
12.		FORT RUGER STATE MOTOR POOL, ABOVE GROUND FUEL STORAGE TANK, OAHU					
		DESIGN AND CONSTRUCTION FOR A 1,000-GALLON ABOVE GROUND FUEL STORAGE TANK AND ACCESSORY STRUCTURES TO SUPPORT THE DEPARTMENT OF DEFENSE STATE MOTOR POOL.					
		DESIGN				36	
		CONSTRUCTION					201
		TOTAL FUNDING	DEF		36 C		201 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	13.	HAWAII STATE FUSION CENTER, OAHU					
3							
4		DESIGN FOR THE RENOVATION OF OFFICE					
5		SPACE WITHIN FORT RUGER BUILDING 306A TO					
6		CREATE A SENSITIVE COMPARTMENTED					
7		INFORMATION FACILITY, SECURE ROOM AND					
8		OFFICES FOR THE HAWAII STATE FUSION					
9		CENTER, AND OTHER RELATED IMPROVEMENTS.					
10		DESIGN			141		
11		TOTAL FUNDING	AGS		141 e		e)
12							
13	13.	HAWAII STATE FUSION CENTER, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR THE					
16		RENOVATION OF OFFICE SPACE WITHIN FORT					
17		RUGER BUILDING 306A TO CREATE A SENSITIVE					
18		COMPARTMENTED INFORMATION FACILITY,					
19		SECURE ROOM AND OFFICES FOR THE HAWAII					
20		STATE FUSION CENTER, AND OTHER RELATED					
21		IMPROVEMENTS.					
22		DESIGN			141		1
23		CONSTRUCTION					1,615
24		TOTAL FUNDING	AGS		141 C		1,616 C
25							
26	14.	LIHUE AIRPORT STORAGE FACILITY, KAUAI					
27							
28		PLANS, DESIGN, AND CONSTRUCTION OF A					
29		NEW STORAGE FACILITY AT THE LIHUE AIRPORT					
30		TO STORE EMERGENCY EQUIPMENT INCLUDING					
31		BUT NOT LIMITED TO FEDERAL, STATE, AND,					
32		LOCAL AGENCIES EMERGENCY EQUIPMENT.					
33		PLANS				1	
34		DESIGN			199		
35		CONSTRUCTION			800		
36		TOTAL FUNDING	TRN		1,000 C		C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1
 2
 3
 4
 5
 6
 7
 8
 9
 10
 11
 12
 13
 14
 15
 16
 17
 18
 19
 20
 21
 22
 23
 24
 25
 26
 27
 28

14.		OPERATIONS SUPPORT CENTER ROOF REPLACEMENT, OAHU					
		DESIGN OF ROOF REPLACEMENT FOR THE STATE EMERGENCY OPERATIONS CENTER, OPERATIONS SUPPORT CENTER (BUILDING 303) LOCATED IN DIAMOND HEAD CRATER. PROJECT INCLUDES INSPECTION, DESIGN, DEMOLITION, AND RELATED CONSTRUCTION.					
		DESIGN			81		
		TOTAL FUNDING	AGS		81 C		C

15.		<u>OPERATIONS SUPPORT CENTER ROOF REPLACEMENT, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF ROOF REPLACEMENT FOR THE STATE EMERGENCY OPERATIONS CENTER, OPERATIONS SUPPORT CENTER (BUILDING 303) LOCATED IN DIAMOND HEAD CRATER. PROJECT INCLUDES INSPECTION, DESIGN, DEMOLITION, AND RELATED CONSTRUCTION.</u>					
		<u>DESIGN</u>			<u>81</u>		<u>1</u>
		<u>CONSTRUCTION</u>					<u>723</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>81 C</u>		<u>724 C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				2017-2018	F	2018-2019	F
1							
2	16.	RETROFIT PUBLIC BUILDINGS WITH					
3		HURRICANE PROTECTIVE MEASURES,					
4		STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT TO RETROFIT					
8		BUILDINGS WITH HURRICANE PROTECTIVE					
9		MEASURES TO INCREASE THE NUMBER OF					
10		EMERGENCY SHELTERS STATEWIDE.					
11		PLANS			1		1
12		LAND			1		1
13		DESIGN			250		250
14		CONSTRUCTION			825		825
15		EQUIPMENT			1,923		1,923
16		TOTAL FUNDING	AGS		3,000 C		3,000 C
17							
18	17.	UPGRADES AND IMPROVEMENTS TO NATIONAL					
19		GUARD READINESS CENTERS AND					
20		FACILITIES, STATEWIDE					
21							
22		DESIGN AND CONSTRUCTION OF					
23		IMPROVEMENTS AND UPGRADES TO NATIONAL					
24		GUARD READINESS CENTERS (ARMORIES) AND					
25		FACILITIES TO CONFORM TO CURRENT NATIONAL					
26		GUARD BUREAU AND U.S. DEPARTMENT OF THE					
27		ARMY STANDARDS AND CRITERIA, AND TO MEET					
28		HEALTH, SAFETY, AND BUILDING CODE					
29		REQUIREMENTS. THIS PROJECT IS DEEMED					
30		NECESSARY TO QUALIFY FOR FEDERAL AID					
31		FINANCING AND/OR REIMBURSEMENT.					
32		DESIGN			1,574		
33		CONSTRUCTION			8,983		6,015
34		TOTAL FUNDING	DEF		2,817 C		1,510 C
35			DEF		7,740 P		4,505 P
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O	FISCAL YEAR 2018-2019	M O

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33

K. GOVERNMENT-WIDE SUPPORT
BED144 - STATEWIDE PLANNING AND COORDINATION

1. DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE

PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.

PLANS			1	
DESIGN			249	
TOTAL FUNDING	BED		250 C	C

2. PROOF OF CONCEPT PLANNING AND DESIGN FOR SOUTH SHORE PROMENADE AND COASTAL OPEN SPACE NETWORK STUDY, OAHU

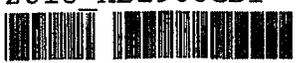
PLANS AND DESIGN FOR SOUTH SHORE PROMENADE AND COASTAL OPEN SPACE NETWORK STUDY (DIAMOND HEAD TO PEARL HARBOR): RESILIENCE AND CONNECTIVITY BY DESIGN.

PLANS			1	
DESIGN			249	
TOTAL FUNDING	BED		250 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	3.	STATE AGENCY TRANSIT-ORIENTED					
3		DEVELOPMENT, OAHU					
4							
5		PLANS FOR TRANSIT-ORIENTED					
6		DEVELOPMENT MASTER PLAN OF STATE-OWNED					
7		PARCELS NEAR PROPOSED RAIL STATIONS ON					
8		THE ISLAND OF OAHU.					
9		PLANS			1,000		
10		TOTAL FUNDING	BED		1,000 C		C
11							
12	TAX107 -	SUPPORTING SERVICES - REVENUE COLLECTION					
13							
14	4.	INFRASTRUCTURE AND EQUIPMENT FOR THE					
15		SAFETY AND SECURITY OF THE DEPARTMENT					
16		OF TAXATION, STATEWIDE					
17							
18		DESIGN, CONSTRUCTION, AND EQUIPMENT					
19		RELATING TO THE SAFETY AND SECURITY OF					
20		THE DEPARTMENT OF TAXATION.					
21		DESIGN			20		
22		CONSTRUCTION			360		
23		EQUIPMENT			120		
24		TOTAL FUNDING	TAX		500 C		C
25							
26	4.01.	TAX SYSTEM MODERNIZATION (TSM),					
27		STATEWIDE					
28							
29		CONSTRUCTION OF A CORE COMPUTER					
30		SYSTEM WHICH WILL BE A REPLACEMENT FOR					
31		THE CURRENT TAX SYSTEM.					
32		CONSTRUCTION				16,546	
33		TOTAL FUNDING	TAX		C	16,546 C	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2		AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION					
3							
4	5.	UPGRADE AND EXPANSION OF CRITICAL DATA SYSTEMS, OAHU					
5							
6							
7		EQUIPMENT FOR IT INFRASTRUCTURE,					
8		INCLUDING DATA/SHARED SERVICE CENTERS AND					
9		NETWORKS FOR THE STATE OF HAWAII.					
10		EQUIPMENT			900		
11		TOTAL FUNDING	AGS		900 C		C
12							
13		AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE					
14		MAINTENANCE					
15							
16	[6.	LUMP SUM HEALTH AND SAFETY,					
17		INFORMATION AND COMMUNICATION					
18		SERVICES DIVISION, STATEWIDE					
19							
20		PLANS, LAND ACQUISITION, DESIGN,					
21		CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,					
22		MODERNIZATION, AND EXPANSION OF CRITICAL					
23		COMMUNICATIONS SYSTEMS, INCLUDING THE					
24		STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE					
25		SYSTEMS AND LAND MOBILE RADIO, STATEWIDE					
26		SHARED BLENDED RADIO SYSTEM, AND NEW					
27		RADIO SITES AND TOWERS STATEWIDE.					
28		PLANS			±		±
29		LAND			±		±
30		DESIGN			87		167
31		CONSTRUCTION			810		1,530
32		EQUIPMENT			±		±
33		TOTAL FUNDING	AGS		900 C		1,700C]
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	6.	<u>LUMP SUM HEALTH AND SAFETY,</u>					
3		<u>INFORMATION AND COMMUNICATION</u>					
4		<u>SERVICES DIVISION, STATEWIDE</u>					
5							
6		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
7		<u>CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,</u>					
8		<u>MODERNIZATION, AND EXPANSION OF CRITICAL</u>					
9		<u>COMMUNICATIONS SYSTEMS, INCLUDING THE</u>					
10		<u>STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE</u>					
11		<u>SYSTEMS AND LAND MOBILE RADIO, STATEWIDE</u>					
12		<u>SHARED BLENDED RADIO SYSTEM, AND NEW</u>					
13		<u>RADIO SITES AND TOWERS STATEWIDE.</u>					
14		<u>PLANS</u>			1		1
15		<u>LAND</u>			1		1
16		<u>DESIGN</u>			87		1,007
17		<u>CONSTRUCTION</u>			810		4,040
18		<u>EQUIPMENT</u>			1		1
19		<u>TOTAL FUNDING</u>	<u>AGS</u>		900 C		5,050 C
20							
21	LNR101 -	PUBLIC LANDS MANAGEMENT					
22							
23	7.	<u>DAM ASSESSMENTS, MAINTENANCE, AND</u>					
24		<u>REMEDICATION, STATEWIDE</u>					
25							
26		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
27		<u>ASSESSMENTS, MAINTENANCE, AND REMEDIATION</u>					
28		<u>OF DAMS UNDER THE JURISDICTION OF THE</u>					
29		<u>DEPARTMENT OF LAND AND NATURAL RESOURCES.</u>					
30		<u>PLANS</u>				1	
31		<u>DESIGN</u>				1	
32		<u>CONSTRUCTION</u>			2,248		
33		<u>TOTAL FUNDING</u>	<u>LNR</u>		2,250 C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

8.		KAANAPALI BEACH RESTORATION AND BERM ENHANCEMENT, KAA NAPALI, MAUI					
		CONSTRUCTION FOR SAND REPLENISHMENT AT KAA NAPALI BEACH, MAUI. SAND WOULD BE BORROWED FROM AN OFFSHORE SAND FIELD AND DELIVERED TO THE BEACH. THE BEACH WOULD BE WIDENED BY 35 FEET ALONG 3,500 FEET OF BEACH AREA IN FRONT OF THE MARRIOTT AND HYATT HOTELS.					
		CONSTRUCTION					9,300
		TOTAL FUNDING	LNR		C		3,500 C
			LNR		R		4,650 R
			LNR		T		1,150 T
8.01.		KAMEHAMENUI FOREST ACQUISITION ADDITION TO KULA FOREST RESERVE, MAUI					
		LAND ACQUISITION OF 3277 ACRES IN UPCOUNTRY MAUI FOR ADDITION TO THE KULA FOREST RESERVE FOR REFORESTATION AND PUBLIC RECREATION AND BENEFIT.					
		LAND					5,000
		TOTAL FUNDING	LNR		B		3,000 B
			LNR		C		1,000 C
			LNR		S		1,000 S



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	8.02.	<u>KAMEHAMENUI FOREST ACQUISITION</u>					
3		<u>ADDITION TO KULA FOREST RESERVE, MAUI</u>					
4							
5		<u>USDA FOREST SERVICE - FOREST LEGACY</u>					
6		<u>PROGRAM. LAND ACQUISITION OF 3277 ACRES</u>					
7		<u>IN UPCOUNTRY MAUI FOR ADDITION TO THE</u>					
8		<u>KULA FOREST RESERVE FOR REFORESTATION AND</u>					
9		<u>PUBLIC RECREATION AND BENEFIT.</u>					
10		<u>LAND</u>					<u>4,000</u>
11		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>N</u>		<u>4,000 N</u>
12							
13	8.03.	<u>KAMEHAMENUI FOREST ACQUISITION</u>					
14		<u>ADDITION TO KULA FOREST RESERVE, MAUI</u>					
15							
16		<u>USDOJ FISH AND WILDLIFE - HABITAT</u>					
17		<u>CONSERVATION PLANNING ACQUISITION GRANT.</u>					
18		<u>LAND ACQUISITION OF 3277 ACRES IN</u>					
19		<u>UPCOUNTRY MAUI FOR ADDITION TO THE KULA</u>					
20		<u>FOREST RESERVE FOR REFORESTATION AND</u>					
21		<u>PUBLIC RECREATION AND BENEFIT.</u>					
22		<u>LAND</u>					<u>2,000</u>
23		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>N</u>		<u>2,000 N</u>
24							
25	AGS221	- PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
26							
27	9.	ALEA BRIDGE, OAHU					
28							
29		<u>PLANS, LAND ACQUISITION, DESIGN, AND</u>					
30		<u>CONSTRUCTION FOR A RESOURCE AND</u>					
31		<u>NAVIGATION CENTER. THIS PROJECT QUALIFIES</u>					
32		<u>AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
33		PLANS					1
34		LAND					1
35		DESIGN					1
36		CONSTRUCTION					997
37		<u>TOTAL FUNDING</u>	<u>AGS</u>			<u>1,000 C</u>	<u>C</u>
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1
 2
 3
 4
 5
 6
 7
 8
 9
 10
 11
 12
 13
 14
 15
 16
 17
 18
 19
 20
 21
 22
 23
 24
 25
 26
 27
 28
 29

10.		ARTS & SCIENCES CENTER #1, HAWAII					
		EQUIPMENT FOR REPLACEMENT OF A FIRE ALARM SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		EQUIPMENT			28		
		TOTAL FUNDING	AGS		28 C		C

11.		ARTS & SCIENCES CENTER #2, HAWAII					
		PLANS AND DESIGN FOR A COMMUNITY FACILITY AND INFRASTRUCTURE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			62		
		TOTAL FUNDING	AGS		63 C		C

12.		BISHOP MUSEUM, OAHU					
		CONSTRUCTION FOR ENERGY EFFICIENCY AND SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			250		
		TOTAL FUNDING	AGS		250 C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
13.		BOBBY BENSON CENTER, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND RESTORATION OF FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		247			
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		250 C		C
[14.]		CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATED TO WAGES FOR PERMANENT, PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.					
		PLANS		6,124		6,430	
		LAND		±		±	
		DESIGN		±		±	
		CONSTRUCTION		±		±	
		EQUIPMENT		±		±	
		TOTAL FUNDING	AGS	6,128 A		6,434A]	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37

14.		<u>CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COSTS RELATED TO WAGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.</u>					
		<u>PLANS</u>			6,124		
		<u>LAND</u>			<u>1</u>		
		<u>DESIGN</u>			<u>1</u>		
		<u>CONSTRUCTION</u>			<u>1</u>		
		<u>EQUIPMENT</u>			<u>1</u>		
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>6,128 A</u>		<u>A</u>

15.		<u>DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES, PROOF OF CONCEPT PLANNING AND DESIGN, STATEWIDE</u>					
		<u>PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A SCOPE OF WORK INCLUDING STAKEHOLDER ENGAGEMENT, APPLIED RESEARCH, CONCEPTUAL PLANNING, AND DESIGN INVESTIGATION; INCLUDING BUT NOT LIMITED TO A SET OF ANALYSIS, DESIGN SCHEMES, CRITERIA, AND INITIAL COSTS.</u>					
		<u>PLANS</u>			1		
		<u>DESIGN</u>			249		
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>250 C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2017-2018	F	2018-2019	F
1							
2	[16-	FIRST RESPONDERS TECHNOLOGY CAMPUS					
3		AND CYBER SECURITY DATA CENTER, OAHU					
4							
5		PLANS FOR THE DEVELOPMENT AND					
6		IMPLEMENTATION OF STATEWIDE SPACE NEEDS					
7		AND BUILDING ASSET MANAGEMENT MASTER					
8		PLANS FOR OPTIMIZATION OF STATE OCCUPIED					
9		FACILITIES AND STATE OWNED PROPERTIES.					
10		SCOPE INCLUDES BUT IS NOT LIMITED TO					
11		SPACE UTILIZATION LAYOUTS, PLANNING FOR					
12		SPACE RENOVATION AND PROPERTY					
13		DEVELOPMENT, INCLUDING THE FIRST					
14		RESPONDERS TECHNOLOGY CAMPUS AND CYBER					
15		SECURITY DATA CENTER, AND ADDITIONAL					
16		STUDIES AS NEEDED TO ENSURE SUCCESSFUL					
17		IMPLEMENTATION.					
18		PLANS			900		
19		TOTAL FUNDING	AGS		900 €		€]
20							
21	17.	FRIENDS OF PALACE THEATER, HAWAII					
22							
23		PLANS, DESIGN, CONSTRUCTION, AND					
24		EQUIPMENT FOR INSTALLATION OF A NEW AIR					
25		CONDITIONING SYSTEM. THIS PROJECT					
26		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
27		42F, HRS.					
28		PLANS			1		
29		DESIGN			1		
30		CONSTRUCTION			127		
31		EQUIPMENT			1		
32		TOTAL FUNDING	AGS		130 C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	18.	HALE KIPA, INC., OAHU					
3							
4		CONSTRUCTION FOR A SERVICES CENTER					
5		AND TWO RESIDENTIAL SHELTERS. THIS					
6		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
7		CHAPTER 42F, HRS.					
8		CONSTRUCTION			750		
9		TOTAL FUNDING	AGS		750 C		C
10							
11	19.	HAWAII ISLAND COMMUNITY DEVELOPMENT					
12		CORPORATION, HAWAII					
13							
14		CONSTRUCTION FOR A NEW ADULT DAY CARE					
15		CENTER FACILITY. THIS PROJECT QUALIFIES					
16		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
17		CONSTRUCTION			200		
18		TOTAL FUNDING	AGS		200 C		C
19							
20	20.	HUI O LAKA, KAUAI					
21							
22		CONSTRUCTION FOR THE RENOVATION OF					
23		HISTORIC STATE-OWNED BUILDINGS. THIS					
24		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
25		CHAPTER 42F, HRS.					
26		CONSTRUCTION			25		
27		TOTAL FUNDING	AGS		25 C		C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	21.	ISLAND OF HAWAII YMCA, HAWAII					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR EXTENSIVE REPAIRS TO THE					
6		ISLAND OF HAWAII YMCA BUILDING IN HILO.					
7		THIS PROJECT QUALIFIES AS A GRANT,					
8		PURSUANT TO CHAPTER 42F, HRS.					
9		PLANS			1		
10		DESIGN			1		
11		CONSTRUCTION			695		
12		EQUIPMENT			1		
13		TOTAL FUNDING	AGS		698 C		C
14							
15	22.	KA HALE A KE OLA HOMELESS RESOURCE					
16		CENTERS, INC., MAUI					
17							
18		DESIGN AND CONSTRUCTION FOR					
19		RENOVATIONS AND IMPROVEMENTS FOR					
20		PERMANENT SUPPORTIVE HOUSING ON MAUI.					
21		THIS PROJECT QUALIFIES AS A GRANT,					
22		PURSUANT TO CHAPTER 42F, HRS.					
23		DESIGN			2		
24		CONSTRUCTION			703		
25		TOTAL FUNDING	AGS		705 C		C
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	23.	KUNIA VILLAGE DEVELOPMENT					
3		CORPORATION, OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR CAPITAL IMPROVEMENTS TO					
7		WATER SYSTEMS TO SUPPORT AFFORDABLE WORK-					
8		FORCE HOUSING. THIS PROJECT QUALIFIES AS					
9		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
10		PLANS			1		
11		DESIGN			1		
12		CONSTRUCTION			662		
13		EQUIPMENT			1		
14		TOTAL FUNDING	AGS		665 C		C
15							
16	[24.]	LUMP SUM MAINTENANCE OF EXISTING					
17		FACILITIES, PUBLIC WORKS DIVISION,					
18		STATEWIDE					
19							
20		PLANS, LAND ACQUISITION, DESIGN,					
21		CONSTRUCTION, AND EQUIPMENT FOR					
22		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
23		FACILITIES AND SITES, STATEWIDE. PROJECTS					
24		MAY INCLUDE REPAIRS AND IMPROVEMENTS.					
25		PLANS			100		
26		LAND			1		
27		DESIGN			810		
28		CONSTRUCTION			14,080		
29		EQUIPMENT			9		
30		TOTAL FUNDING	AGS		15,000 E		E]
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37

24.		<u>LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.</u>					
		<u>PLANS</u>			100		<u>1</u>
		<u>LAND</u>			<u>1</u>		<u>1</u>
		<u>DESIGN</u>			810		997
		<u>CONSTRUCTION</u>			14,080		4,000
		<u>EQUIPMENT</u>			<u>9</u>		<u>1</u>
		<u>TOTAL FUNDING</u>	<u>AGS</u>		15,000 C		5,000 C

25.		<u>LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM AND STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.</u>					
		<u>PLANS</u>				1	
		<u>DESIGN</u>				299	
		<u>CONSTRUCTION</u>				2,700	
		<u>TOTAL FUNDING</u>	<u>AGS</u>			3,000 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	26.	MAUI ARTS & CULTURAL CENTER, MAUI					
3							
4		PLANS AND CONSTRUCTION FOR COMPLETION					
5		OF A COMMUNITY STAGE AND EVENTS LAWN					
6		AREA. THIS PROJECT QUALIFIES AS A GRANT,					
7		PURSUANT TO CHAPTER 42F, HRS.					
8		PLANS			1		
9		CONSTRUCTION			999		
10		TOTAL FUNDING	AGS		1,000 C		C
11							
12	27.	MAUI YOUTH AND FAMILY SERVICES, INC.,					
13		MAUI					
14							
15		CONSTRUCTION FOR A NEW FACILITY TO					
16		PROVIDE SUPPORT SERVICES ON MAUI. THIS					
17		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
18		CHAPTER 42F, HRS.					
19		CONSTRUCTION			400		
20		TOTAL FUNDING	AGS		400 C		C
21							
22	28.	NATIONAL KIDNEY FOUNDATION OF HAWAII,					
23		STATEWIDE					
24							
25		PLANS, LAND ACQUISITION, DESIGN,					
26		CONSTRUCTION, AND EQUIPMENT FOR A NEW					
27		PROGRAM CENTER. THIS PROJECT QUALIFIES AS					
28		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
29		PLANS			1		
30		LAND			1		
31		DESIGN			1		
32		CONSTRUCTION			996		
33		EQUIPMENT			1		
34		TOTAL FUNDING	AGS		1,000 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	29.	NEW PARKING GARAGE AND COMMUNITY CENTER, OAHU					
3							
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		AN UNDERGROUND PARKING GARAGE, ABOVE					
7		GROUND COMMUNITY GATHERING SPACE, NEW					
8		BUILDING HOUSING A COMMUNITY MEETING ROOM					
9		AND RETAIL SPACE, AND ASSOCIATED SITE					
10		IMPROVEMENTS, EQUIPMENT, AND					
11		APPURTENANCES AT TMK: 43054006:0000.					
12		PLANS			1		
13		DESIGN			299		
14		CONSTRUCTION			2,700		
15		TOTAL FUNDING	AGS		3,000 C		C
16							
17	30.	STATE CAPITOL BUILDING, REHABILITATION OF CHAMBERS LEVEL WATERPROOFING SYSTEM, OAHU					
18							
19							
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT FOR FULL STRUCTURAL AND					
23		ARCHITECTURAL REHABILITATION OF THE					
24		WATERPROOFING SYSTEM/REFLECTING POOLS					
25		ABOVE THE CHAMBERS, BASEMENT OFFICES,					
26		PARKING AREA, AND OTHER RELATED					
27		IMPROVEMENTS.					
28		PLANS			1		
29		DESIGN			1,197		
30		CONSTRUCTION			1		
31		EQUIPMENT			1		
32		TOTAL FUNDING	AGS		1,200 C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	31.	WAIMANALO COMMUNITY VALUES AND					
3		PRIORITIES PROJECT, OAHU					
4							
5		PLANS FOR PHASE 2 OF THE WAIMANALO					
6		COMMUNITY VALUES AND PRIORITIES PROJECT.					
7		PLANS			250		
8		TOTAL FUNDING	AGS		250 C		C
9							
10	32.	WAIOLI CORPORATION, KAUAI					
11							
12		CONSTRUCTION FOR A RAIL-LINE					
13		RESTORATION AND EDUCATIONAL EXHIBIT. THIS					
14		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
15		CHAPTER 42F, HRS.					
16		CONSTRUCTION			550		
17		TOTAL FUNDING	AGS		550 C		C
18							
19	33.	SEAWATER AIR CONDITIONING, OAHU					
20							
21		DESIGN, CONSTRUCTION, AND EQUIPMENT					
22		FOR SEAWATER AIR CONDITIONING ENERGY					
23		TRANSFER FACILITIES FOR SELECTED STATE					
24		BUILDINGS IN THE CAPITOL DISTRICT.					
25		PROJECT TO INCLUDE BUILDING AND SITE					
26		IMPROVEMENTS, EQUIPMENT, APPURTENANCES,					
27		AND OTHER PROJECT COSTS.					
28		DESIGN			468		
29		CONSTRUCTION			607		
30		EQUIPMENT			5,180		
31		TOTAL FUNDING	AGS		6,255 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	33.01.	STATE CAPITOL BUILDING, OAHU					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR REFURBISHMENT, RENOVATION,					
6		INSTALLATION, CONSTRUCTION,					
7		INFRASTRUCTURE, REPAIR FOR THE HAWAII					
8		STATE CAPITOL; EQUIPMENT AND					
9		APPURTENANCES.					
10		DESIGN					1
11		CONSTRUCTION					2,499
12		EQUIPMENT					2,500
13		TOTAL FUNDING	AGS		C		5,000 C
14							
15	33.02.	ALOHA MEDICAL MISSION					
16							
17		THIS PROJECT QUALIFIES AS A GRANT,					
18		PURSUANT TO CHAPTER 42F, HRS.					
19		PLANS					1
20		LAND					1
21		DESIGN					1
22		CONSTRUCTION					146
23		EQUIPMENT					1
24		TOTAL FUNDING	AGS		C		150 C
25							
26	33.03.	ALTERNATIVE STRUCTURES INTERNATIONAL					
27							
28		THIS PROJECT QUALIFIES AS A GRANT,					
29		PURSUANT TO CHAPTER 42F, HRS.					
30		PLANS					1
31		LAND					1
32		DESIGN					1
33		CONSTRUCTION					496
34		EQUIPMENT					1
35		TOTAL FUNDING	AGS		C		500 C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O	FISCAL YEAR 2018-2019	M O
1							
2	33.04.	<u>CHILDREN'S DISCOVERY CENTER</u>					
3							
4		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
5		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
6		<u>PLANS</u>					<u>1</u>
7		<u>LAND</u>					<u>1</u>
8		<u>DESIGN</u>					<u>1</u>
9		<u>CONSTRUCTION</u>					<u>246</u>
10		<u>EQUIPMENT</u>					<u>1</u>
11		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>250 C</u>
12							
13	33.05.	<u>DAUGHTERS OF HAWAII</u>					
14							
15		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
16		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
17		<u>PLANS</u>					<u>1</u>
18		<u>LAND</u>					<u>1</u>
19		<u>DESIGN</u>					<u>1</u>
20		<u>CONSTRUCTION</u>					<u>196</u>
21		<u>EQUIPMENT</u>					<u>1</u>
22		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>200 C</u>
23							
24	33.06.	<u>DIAMOND HEAD THEATRE</u>					
25							
26		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
27		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
28		<u>PLANS</u>					<u>1</u>
29		<u>LAND</u>					<u>1</u>
30		<u>DESIGN</u>					<u>1</u>
31		<u>CONSTRUCTION</u>					<u>246</u>
32		<u>EQUIPMENT</u>					<u>1</u>
33		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>250 C</u>
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	33.07.	<u>FRIENDS OF KING KAUMUALII</u>					
3							
4		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
5		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
6		<u>PLANS</u>					<u>1</u>
7		<u>LAND</u>					<u>1</u>
8		<u>DESIGN</u>					<u>1</u>
9		<u>CONSTRUCTION</u>					<u>216</u>
10		<u>EQUIPMENT</u>					<u>1</u>
11		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>220 C</u>
12							
13	33.08.	<u>FRIENDS OF KONA PACIFIC PUBLIC</u>					
14		<u>CHARTER SCHOOL</u>					
15							
16		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
17		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
18		<u>PLANS</u>					<u>1</u>
19		<u>LAND</u>					<u>1</u>
20		<u>DESIGN</u>					<u>1</u>
21		<u>CONSTRUCTION</u>					<u>396</u>
22		<u>EQUIPMENT</u>					<u>1</u>
23		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>400 C</u>
24							
25	33.09.	<u>FRIENDS OF THE VOLCANO SCHOOL OF ARTS</u>					
26		<u>& SCIENCES</u>					
27							
28		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
29		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
30		<u>PLANS</u>					<u>1</u>
31		<u>LAND</u>					<u>1</u>
32		<u>DESIGN</u>					<u>1</u>
33		<u>CONSTRUCTION</u>					<u>446</u>
34		<u>EQUIPMENT</u>					<u>1</u>
35		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>450 C</u>
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	33.10.	<u>HAWAII COUNTY ECONOMIC OPPORTUNITY</u>					
3		<u>COUNCIL (HCEOC)</u>					
4							
5		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
6		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
7		<u>PLANS</u>					<u>1</u>
8		<u>LAND</u>					<u>1</u>
9		<u>DESIGN</u>					<u>1</u>
10		<u>CONSTRUCTION</u>					<u>276</u>
11		<u>EQUIPMENT</u>					<u>1</u>
12		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>280 C</u>
13							
14	33.11.	<u>HAWAIIAN KAMALII, INC.</u>					
15							
16		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
17		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
18		<u>PLANS</u>					<u>1</u>
19		<u>LAND</u>					<u>1</u>
20		<u>DESIGN</u>					<u>1</u>
21		<u>CONSTRUCTION</u>					<u>56</u>
22		<u>EQUIPMENT</u>					<u>1</u>
23		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>60 C</u>
24							
25	33.12.	<u>KA HALE A KE OLA HOMELESS RESOURCE</u>					
26		<u>CENTER</u>					
27							
28		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
29		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
30		<u>PLANS</u>					<u>1</u>
31		<u>LAND</u>					<u>1</u>
32		<u>DESIGN</u>					<u>1</u>
33		<u>CONSTRUCTION</u>					<u>996</u>
34		<u>EQUIPMENT</u>					<u>1</u>
35		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>1,000 C</u>
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	33.13.	<u>KA LIMA O MAUI, LTD.</u>					
3							
4		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
5		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
6		<u>PLANS</u>					<u>1</u>
7		<u>LAND</u>					<u>1</u>
8		<u>DESIGN</u>					<u>1</u>
9		<u>CONSTRUCTION</u>					<u>246</u>
10		<u>EQUIPMENT</u>					<u>1</u>
11		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>250 C</u>
12							
13	33.14.	<u>KAHILU THEATER</u>					
14							
15		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
16		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
17		<u>PLANS</u>					<u>1</u>
18		<u>LAND</u>					<u>1</u>
19		<u>DESIGN</u>					<u>1</u>
20		<u>CONSTRUCTION</u>					<u>246</u>
21		<u>EQUIPMENT</u>					<u>1</u>
22		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>250 C</u>
23							
24	33.15.	<u>KALANI HONUA INC.</u>					
25							
26		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
27		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
28		<u>PLANS</u>					<u>1</u>
29		<u>LAND</u>					<u>1</u>
30		<u>DESIGN</u>					<u>1</u>
31		<u>CONSTRUCTION</u>					<u>96</u>
32		<u>EQUIPMENT</u>					<u>1</u>
33		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>100 C</u>
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	33.16.	<u>KALANIHALE</u>					
3							
4		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
5		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
6		<u>PLANS</u>					<u>1</u>
7		<u>LAND</u>					<u>1</u>
8		<u>DESIGN</u>					<u>1</u>
9		<u>CONSTRUCTION</u>					<u>196</u>
10		<u>EQUIPMENT</u>					<u>1</u>
11		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>200 C</u>
12							
13	33.17.	<u>KALIHI-PALAMA HEALTH CENTER</u>					
14							
15		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
16		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
17		<u>PLANS</u>					<u>1</u>
18		<u>LAND</u>					<u>1</u>
19		<u>DESIGN</u>					<u>1</u>
20		<u>CONSTRUCTION</u>					<u>196</u>
21		<u>EQUIPMENT</u>					<u>1</u>
22		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>200 C</u>
23							
24	33.18.	<u>KONA HISTORICAL SOCIETY</u>					
25							
26		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
27		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
28		<u>PLANS</u>					<u>1</u>
29		<u>LAND</u>					<u>1</u>
30		<u>DESIGN</u>					<u>1</u>
31		<u>CONSTRUCTION</u>					<u>596</u>
32		<u>EQUIPMENT</u>					<u>1</u>
33		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>600 C</u>
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	33.19.	<u>MAUI ARTS AND CULTURE CENTER</u>					
3							
4		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
5		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
6		<u>PLANS</u>					<u>1</u>
7		<u>LAND</u>					<u>1</u>
8		<u>DESIGN</u>					<u>1</u>
9		<u>CONSTRUCTION</u>					<u>746</u>
10		<u>EQUIPMENT</u>					<u>1</u>
11		<u>TOTAL FUNDING</u>	<u>AGS</u>			<u>C</u>	<u>750 C</u>
12							
13	33.20.	<u>MAUI COUNTY COUNCIL OF THE BOY SCOUTS</u>					
14		<u>OF AMERICA, LIMITED</u>					
15							
16		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
17		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
18		<u>PLANS</u>					<u>1</u>
19		<u>LAND</u>					<u>1</u>
20		<u>DESIGN</u>					<u>1</u>
21		<u>CONSTRUCTION</u>					<u>496</u>
22		<u>EQUIPMENT</u>					<u>1</u>
23		<u>TOTAL FUNDING</u>	<u>AGS</u>			<u>C</u>	<u>500 C</u>
24							
25	33.21.	<u>NORTH HAWAII COMMUNITY HOSPITAL</u>					
26							
27		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
28		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
29		<u>PLANS</u>					<u>1</u>
30		<u>LAND</u>					<u>1</u>
31		<u>DESIGN</u>					<u>1</u>
32		<u>CONSTRUCTION</u>					<u>496</u>
33		<u>EQUIPMENT</u>					<u>1</u>
34		<u>TOTAL FUNDING</u>	<u>AGS</u>			<u>C</u>	<u>500 C</u>
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	33.22.	<u>PACIFIC GATEWAY CENTER</u>					
3							
4		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
5		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
6		<u>PLANS</u>					<u>1</u>
7		<u>LAND</u>					<u>1</u>
8		<u>DESIGN</u>					<u>1</u>
9		<u>CONSTRUCTION</u>					<u>121</u>
10		<u>EQUIPMENT</u>					<u>1</u>
11		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>125 C</u>
12							
13	33.23.	<u>ROYAL ORDER OF KAMEHAMEHA I,</u>					
14		<u>MAMALAHOA</u>					
15							
16		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
17		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
18		<u>PLANS</u>					<u>1</u>
19		<u>LAND</u>					<u>1</u>
20		<u>DESIGN</u>					<u>1</u>
21		<u>CONSTRUCTION</u>					<u>98</u>
22		<u>EQUIPMENT</u>					<u>1</u>
23		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>102 C</u>
24							
25	33.24.	<u>SHADE INSTITUTE</u>					
26							
27		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
28		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
29		<u>PLANS</u>					<u>1</u>
30		<u>LAND</u>					<u>1</u>
31		<u>DESIGN</u>					<u>1</u>
32		<u>CONSTRUCTION</u>					<u>296</u>
33		<u>EQUIPMENT</u>					<u>1</u>
34		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>300 C</u>
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	33.25.	<u>THE STORYBOOK THEATRE OF HAWAII</u>					
3							
4		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
5		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
6		<u>PLANS</u>					<u>1</u>
7		<u>LAND</u>					<u>1</u>
8		<u>DESIGN</u>					<u>1</u>
9		<u>CONSTRUCTION</u>					<u>46</u>
10		<u>EQUIPMENT</u>					<u>1</u>
11		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>50 C</u>
12							
13	33.26.	<u>THE WAHIAWA CENTER FOR COMMUNITY</u>					
14		<u>HEALTH</u>					
15							
16		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
17		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
18		<u>PLANS</u>					<u>1</u>
19		<u>LAND</u>					<u>1</u>
20		<u>DESIGN</u>					<u>1</u>
21		<u>CONSTRUCTION</u>					<u>496</u>
22		<u>EQUIPMENT</u>					<u>1</u>
23		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>500 C</u>
24							
25	33.27.	<u>WAHIAWA GENERAL HOSPITAL</u>					
26							
27		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
28		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
29		<u>PLANS</u>					<u>1</u>
30		<u>LAND</u>					<u>1</u>
31		<u>DESIGN</u>					<u>1</u>
32		<u>CONSTRUCTION</u>					<u>796</u>
33		<u>EQUIPMENT</u>					<u>1</u>
34		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>800 C</u>
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	33.28.	<u>WAIALUA COMMUNITY ASSOCIATION</u>					
3							
4		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
5		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
6		<u>PLANS</u>					<u>1</u>
7		<u>LAND</u>					<u>1</u>
8		<u>DESIGN</u>					<u>1</u>
9		<u>CONSTRUCTION</u>					<u>72</u>
10		<u>EQUIPMENT</u>					<u>1</u>
11		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>76 C</u>
12							
13	SUB201 -	CITY AND COUNTY OF HONOLULU					
14							
15	[34.	<u>KALIHI STREET, OAHU</u>					
16							
17		<u>PLANS AND DESIGN FOR ROAD</u>					
18		<u>IMPROVEMENTS, WIDENING AND REPAIR TO</u>					
19		<u>KALIHI STREET FROM KALAEPA DRIVE TO 3080</u>					
20		<u>KALIHI STREET.</u>					
21		<u>PLANS</u>					<u>1</u>
22		<u>DESIGN</u>					<u>1,499</u>
23		<u>TOTAL FUNDING</u>	<u>CCH</u>		<u>1,500 C</u>		<u>C</u>
24							
25	34.	<u>KALIHI STREET, OAHU</u>					
26							
27		<u>PLANS AND DESIGN FOR ROAD</u>					
28		<u>IMPROVEMENTS, WIDENING AND REPAIR TO</u>					
29		<u>KALIHI STREET FROM KALAEPA DRIVE TO 3080</u>					
30		<u>KALIHI STREET.</u>					
31		<u>PLANS</u>					<u>1</u>
32		<u>DESIGN</u>					<u>1,499</u>
33		<u>TOTAL FUNDING</u>	<u>CCH</u>		<u>1,500 C</u>		<u>C</u>
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	35.	PEDESTRIAN WALKWAYS, OAHU					
3							
4		PLANS, LAND ACQUISITION, DESIGN, AND					
5		CONSTRUCTION FOR PEDESTRIAN WALKWAYS,					
6		IMPROVEMENTS AND APPURTENANCES, OAHU.					
7		PLANS			±		
8		LAND		12,997			
9		DESIGN			±		
10		CONSTRUCTION			±		
11		TOTAL FUNDING	TRN	13,000	C		E]
12							
13	35.	PEDESTRIAN WALKWAYS, OAHU					
14							
15		PLANS, LAND ACQUISITION, DESIGN, AND					
16		CONSTRUCTION FOR PEDESTRIAN WALKWAYS,					
17		IMPROVEMENTS AND APPURTENANCES, OAHU.					
18		PLANS			1		
19		LAND		12,997			
20		DESIGN			1		
21		CONSTRUCTION			1		
22		TOTAL FUNDING	TRN	13,000	C		C
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	SUB401 -	COUNTY OF MAUI					
3							
4	36.	UPCOUNTRY MAUI AGRICULTURAL PARK,					
5		MAUI					
6							
7		LAND ACQUISITION, DESIGN, AND					
8		CONSTRUCTION FOR THE DEVELOPMENT OF AN					
9		AGRICULTURAL PARK IN UPCOUNTRY MAUI, WITH					
10		MATCHING FUNDS FROM THE COUNTY OF MAUI;					
11		SCOPE OF THE PROJECT TO INCLUDE LAND					
12		ACQUISITION, ENGINEERING, AND IRRIGATION					
13		INFRASTRUCTURE; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		LAND			240		
17		DESIGN			960		
18		CONSTRUCTION			4,800		
19		TOTAL FUNDING	COM		5,000 C		C
20			COM		1,000 S		S
21							
22	<u>36.</u>	<u>UPCOUNTRY MAUI AGRICULTURAL PARK,</u>					
23		<u>MAUI</u>					
24							
25		<u>LAND ACQUISITION, DESIGN, AND</u>					
26		<u>CONSTRUCTION FOR THE DEVELOPMENT OF AN</u>					
27		<u>AGRICULTURAL PARK IN UPCOUNTRY MAUI, WITH</u>					
28		<u>MATCHING FUNDS FROM THE COUNTY OF MAUI;</u>					
29		<u>SCOPE OF THE PROJECT TO INCLUDE LAND</u>					
30		<u>ACQUISITION, ENGINEERING, AND IRRIGATION</u>					
31		<u>INFRASTRUCTURE; GROUND AND SITE</u>					
32		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
33		<u>APPURTENANCES.</u>					
34		LAND			240		
35		DESIGN			960		
36		CONSTRUCTION			4,800		
37		TOTAL FUNDING	COM		5,000 C		C
38			COM		1,000 S		S
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	36.01.	OLD HALEAKALA HIGHWAY SIDEWALK					
3							
4		PLANS, LAND ACQUISITION, DESIGN,					
5		CONSTRUCTION, AND EQUIPMENT OF SIDEWALK					
6		ALONG ONE SIDE OF OLD HALEAKALA HIGHWAY					
7		FROM MAKAWAO AVENUE TO PUKALANI STREET;					
8		PROVIDED THAT PARTIAL MATCHING FUNDS BE					
9		PROVIDED BY THE COUNTY OF MAUI.					
10		PLANS					1
11		LAND					1
12		DESIGN					997
13		CONSTRUCTION					3,000
14		EQUIPMENT					1
15		TOTAL FUNDING	COM		C		3,000 C
16			COM		S		1,000 S
17							
18	36.02.	UPCOUNTRY MAUI AGRICULTURAL PARK,					
19		MAUI					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT FOR A WATER PUMP FOR THE					
23		AGRICULTURAL PARK IN UPCOUNTRY MAUI;					
24		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
25		AND APPURTENANCES; THE LEGISLATURE FINDS					
26		AND DECLARES THAT THE APPROPRIATION IS IN					
27		THE PUBLIC INTEREST AND FOR THE PUBLIC'S					
28		HEALTH, SAFETY AND GENERAL WELFARE OF THE					
29		STATE.					
30		PLANS					1
31		DESIGN					498
32		CONSTRUCTION					3,000
33		EQUIPMENT					1
34		TOTAL FUNDING	COM		C		3,500 C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F

1
2 SUB501 - COUNTY OF KAUAI

3

4 ~~[37.] BRYAN J. BAPTISTE SPORTS COMPLEX~~
5 ~~IMPROVEMENTS, KAUAI~~

6
7 ~~PLANS AND CONSTRUCTION OF A NEW~~
8 ~~ANNOUNCER'S BOOTH, BLEACHERS, P.A.~~
9 ~~SYSTEM, AND ADA WALKWAYS.~~

10	PLANS			200		
11	CONSTRUCTION			2,300		
12	TOTAL FUNDING		COK	2,500 €		€]

13

14 37.] BRYAN J. BAPTISTE SPORTS COMPLEX
15 IMPROVEMENTS, KAUAI

16
17 PLANS AND CONSTRUCTION OF A NEW
18 ANNOUNCER'S BOOTH, BLEACHERS, P.A.
19 SYSTEM, AND ADA WALKWAYS.

20	PLANS			200		
21	CONSTRUCTION			2,300		
22	TOTAL FUNDING		COK	2,500 C		C

23

24 ~~[38.] CAPTAIN COOK MEMORIAL PARK~~
25 ~~IMPROVEMENTS, KAUAI~~

26
27 ~~DESIGN AND CONSTRUCTION OF NEW~~
28 ~~BACKSTOP, DUG OUTS, LIGHTING AND GRAND~~
29 ~~STAND AT THE CAPTAIN COOK MEMORIAL PARK,~~
30 ~~WAIMEA, KAUAI.~~

31	DESIGN			250		
32	CONSTRUCTION			750		
33	TOTAL FUNDING		COK	1,000 €		€]

34

35



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
1							
2	38.	<u>CAPTAIN COOK MEMORIAL PARK</u>					
3		<u>IMPROVEMENTS, KAUAI</u>					
4							
5		<u>DESIGN AND CONSTRUCTION OF NEW</u>					
6		<u>BACKSTOP, DUG OUTS, LIGHTING AND GRAND</u>					
7		<u>STAND AT THE CAPTAIN COOK MEMORIAL PARK,</u>					
8		<u>WAIMEA, KAUAI.</u>					
9		<u>DESIGN</u>			250		
10		<u>CONSTRUCTION</u>			750		
11		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>1,000 C</u>		<u>C"</u>



1 SECTION 6. Part V, Act 49, Session Laws of Hawaii 2017, is
2 amended:

3 (1) By amending section 47 to read as follows:

4 "SECTION 47. Any law to the contrary notwithstanding, the
5 appropriations under Act 119, Session Laws of Hawaii 2015,
6 section 47, as amended and renumbered by Act 124, Session Laws
7 of Hawaii 2016, section 5, in the amounts indicated or balances
8 thereof, unallotted, allotted, unencumbered, or encumbered and
9 unrequired, are hereby lapsed:

10	"Item No.	Amount (MOF)
11		
12	A-7.03	<u>1,500,000 C</u>
13	A-18.03	<u>5,230,000 C</u>
14	A-11.01	<u>5,200,000 D</u>
15	A-14	<u>250,000 C</u>
16	B-1	<u>8,450,000 C</u>
17	C-21	<u>50,000,000 E</u>
18	C-74	<u>835,000 C</u>
19	C-75	<u>750,000 C</u>
20	C-75.02	<u>480,000 C</u>
21	C-116.04	<u>2,000,000 C</u>
22	D-7.04	<u>3,000,000 C</u>
23	F-3.01	<u>4,000,000 C</u>
24	G-81	[\$] <u>4,875,000 C</u>
25	G-6	<u>50,000 C</u>
26	G-7	<u>180,000 C</u>
27	G-8	<u>180,000 C</u>
28	G-10.03	<u>500,000 C</u>
29	G-11	<u>30,000 C</u>
30	G-11.01	<u>150,000 C</u>
31	G-12	<u>202,000 C</u>
32	G-17.02	<u>1,596,557 C</u>



1	<u>G-19</u>	<u>2,373,000</u>	C
2	<u>G-19.01</u>	<u>140,000</u>	C
3	<u>G-21</u>	<u>150,000</u>	C
4	<u>G-22</u>	<u>56,000</u>	C
5	<u>G-22.01</u>	<u>200,000</u>	C
6	<u>G-24</u>	<u>391,320</u>	C
7	<u>G-25</u>	<u>5,000</u>	C
8	<u>G-29.02</u>	<u>12,000</u>	C
9	<u>G-31.02</u>	<u>186,020</u>	C
10	<u>G-32.01</u>	<u>6,000</u>	C
11	<u>G-37</u>	<u>90,000</u>	C
12	<u>G-38</u>	<u>5,000</u>	C
13	<u>G-38.01</u>	<u>536,010</u>	C
14	<u>G-4</u>	<u>389,000</u>	C
15	<u>G-44.02</u>	<u>65,000</u>	C
16	<u>G-5</u>	<u>1,000</u>	C
17	<u>G-51</u>	<u>2,175</u>	C
18	<u>G-52.01</u>	<u>20,000</u>	C
19	<u>G-54</u>	<u>500,000</u>	C
20	<u>G-55</u>	<u>50,000</u>	C
21	<u>G-56</u>	<u>2,622,676</u>	C
22	<u>G-57.02</u>	<u>1,000</u>	C
23	<u>G-58</u>	<u>1,000</u>	C
24	<u>G-58.01</u>	<u>25,000</u>	C
25	<u>G-59.01</u>	<u>300,000</u>	C
26	<u>G-6</u>	<u>1,000</u>	C
27	<u>G-62</u>	<u>2,750,000</u>	C
28	<u>G-62.01</u>	<u>24,000</u>	C
29	<u>G-65</u>	<u>20,000</u>	C
30	<u>G-69</u>	<u>30,000</u>	C
31	<u>G-70</u>	<u>40,000</u>	C
32	<u>G-70.02</u>	<u>1,000,000</u>	C
33	<u>G-71.01</u>	<u>30,000</u>	C
34	<u>G-72</u>	<u>120,000</u>	C
35	<u>G-74</u>	<u>40,000</u>	C
36	<u>G-76</u>	<u>2,500,000</u>	C
37	<u>G-77</u>	<u>5,500,000</u>	C
38	<u>I-0.10</u>	<u>2,000,000</u>	C
39	<u>I-0.11</u>	<u>350,000</u>	C
40	<u>I-0.13</u>	<u>3,145,000</u>	C
41	<u>I-1.01</u>	<u>13,210,000</u>	C
42	<u>I-1.02</u>	<u>13,210,000</u>	C



1	I-1.03	6,320,000	C
2	I-1.04	17,500,000	C
3	K-2	30,000,000	C
4	K-3.01	15,000,000	C
5	K-7	8,512,000	C"

6 (2) By adding a new section to read as follows:

7 "SECTION 47.1 Any law to the contrary notwithstanding, the
 8 appropriations under Act 143, Session Laws of Hawaii 2015,
 9 section 8, in the amount indicated or balance thereof,
 10 unallotted, allotted, unencumbered, or encumbered and
 11 unrequired, are hereby lapsed:

12	<u>Section</u>	<u>Amount</u>	<u>(MOF)</u>
13	8	\$25,000,000	D"

14 (3) By adding a new section to read as follows:

15 "SECTION 47.2 Any law to the contrary notwithstanding, the
 16 appropriations under Act 134, Session Laws of Hawaii 2013,
 17 section 39, as amended and renumbered by Act 122, Session Laws
 18 of Hawaii 2014, section 5, in the amounts indicated or balances
 19 thereof, unallotted, allotted, unencumbered, or encumbered and
 20 unrequired, are hereby lapsed:

22	<u>Item No.</u>	<u>Amount</u>	<u>(MOF)</u>
23			
24	A-13	1,500,000	C
25	A-13	1,500,000	N"
26			

27 (4) By adding a new section to read as follows:



1 "SECTION 47.3 Any law to the contrary notwithstanding, the
2 appropriations under Act 164, Session Laws of Hawaii 2011,
3 section 36, as amended and renumbered by Act 106, Session Laws
4 of Hawaii 2012, section 5, in the amounts indicated or balances
5 thereof, unallotted, allotted, unencumbered, or encumbered and
6 unrequired, are hereby lapsed:

7	<u>Item No.</u>	<u>Amount</u>	<u>(MOF)</u>
8			
9	<u>A-5</u>	<u>1,500,000</u>	<u>N</u>
10	<u>A-5</u>	<u>1,001,942</u>	<u>C</u>
11	<u>H-3</u>	<u>2,200,000</u>	<u>C"</u>

12
13 SECTION 7. Part VII, Act 49, Session Laws of Hawaii 2017,
14 is amended:

15 (1) By repealing section 57:

16 [~~"SECTION 57. After the objectives and the purposes of~~
17 ~~appropriations made in this Act for capital investment purposes~~
18 ~~from the state educational facilities improvement special fund~~
19 ~~have been met, any unrequired balances shall be transferred to~~
20 ~~the special funded project adjustment fund for state educational~~
21 ~~facilities appropriated in part II and described further in part~~
22 ~~IV of this Act, and shall be considered a supplementary~~
23 ~~appropriation thereto, provided that the governor shall submit a~~
24 ~~report to the legislature of all uses of this authority for the~~
25 ~~previous twelve month period from December 1 to November 30 no~~

1 ~~later than thirty days prior to the convening of the regular~~
2 ~~sessions of 2018 and 2019."~~]

3 (2) By repealing section 58:

4 [~~"SECTION 58. In the event that currently authorized~~
5 ~~appropriations specified for capital investment purposes listed~~
6 ~~in this Act or in any other Act currently authorized by the~~
7 ~~legislature are insufficient, and where the source of funding~~
8 ~~for the project is designated as the state educational~~
9 ~~facilities improvement special fund, the governor may make~~
10 ~~supplemental allotments from the special funded project~~
11 ~~adjustment fund for state educational facilities; provided that~~
12 ~~the supplemental allotments from the special funded project~~
13 ~~adjustment fund for state educational facilities shall not be~~
14 ~~used to increase the scope of the project and may only be made~~
15 ~~to supplement currently authorized capital investment project~~
16 ~~cost elements; provided further that the governor shall submit a~~
17 ~~report to the legislature of all uses of this authority for the~~
18 ~~previous twelve month period from December 1 to November 30 no~~
19 ~~later than thirty days prior to the convening of the regular~~
20 ~~sessions of 2018 and 2019."~~]

21 (3) By amending section 59 as follows:



1 "SECTION 59. Any provision of this Act to the contrary
2 notwithstanding, the appropriations made for capital improvement
3 projects authorized under this Act shall not lapse at the end of
4 the fiscal biennium for which the appropriation is made;
5 provided that all appropriations made to be expended in fiscal
6 biennium 2017-2019 which are unencumbered as of June 30, 2020,
7 shall lapse as of that date; provided further that this lapsing
8 date shall not apply to[+

9 ~~(1) Appropriations for projects where the means of
10 financing is the state educational facilities improvement
11 special fund, where such appropriations have been authorized for
12 more than three years for the construction or acquisition of
13 public school facilities; or~~

14 ~~(2) Non-general]~~ non-general fund appropriations for
15 projects described in part IV of this Act where such
16 appropriations have been deemed necessary to qualify for federal
17 aid financing and reimbursement and are unencumbered as of June
18 30, 2024, shall lapse as of that date."

19 (4) By amending section 72 as follows:

20 "SECTION 72. Any provision of this Act to the contrary
21 notwithstanding, the governor may approve the extension of the



1 lapse dates for federal fund or other federal fund
2 appropriations and appropriations of other means of financing,
3 except general funds, deemed necessary to qualify for federal
4 aid financing and/or reimbursement, provided in this Act or
5 authorized by the governor pursuant to section [72]71 of this
6 Act as necessary to meet the intent of the federal grant
7 awards."

8 (5) By adding a new section to read as follows:

9 "SECTION 92.1 Provided that if the amount of settlements
10 and judgments approved by the legislature in the final version
11 of Senate Bill No. 2740, Making Appropriations for Claims
12 Against the State, Its Officers, or Its Employees, exceeds
13 program allocations for fiscal year 2017-2018 or fiscal year
14 2018-2019, as applicable, for the purposes of meeting such
15 obligations:

16 (1) A department, with the approval of the governor, may
17 utilize allocated savings determined to be available
18 from any other program within the department; and

19 (2) Unless otherwise provided by general law, the governor
20 may transfer funds between allocations of



1 appropriations within a department for the purposes of
2 paying settlements and judgments of a program."

3
4 SECTION 8. MISCELLANEOUS. If any portion of this Act or
5 its application to any person, entity, or circumstance is held
6 to be invalid for any reason, then the legislature declares that
7 the remainder of the Act and each and every other provision
8 thereof shall not be affected thereby. If any portion of a
9 specific appropriation is held to be invalid for any reason, the
10 remaining portion shall be expended to fulfill the objective of
11 such appropriation to the extent possible.

12 SECTION 9. In the event manifest clerical, typographical,
13 or other mechanical errors are found in this Act, the governor
14 is hereby authorized to correct such errors.

15 SECTION 10. Material to be repealed is bracketed and
16 stricken. New statutory material is underscored. In printing
17 this Act, the revisor of statutes need not include the bracketed
18 material or the underscoring.

19 SECTION 11. Nothing in this Act shall affect the validity
20 or continuing effectiveness of any provisions of Act 49, Session
21 Laws of Hawaii 2017, not repealed or modified by this Act.

1 SECTION 12. EFFECTIVE DATE. This Act shall take effect
2 upon its approval.

APPROVED this 22 day of JUN, 2018



GOVERNOR OF THE STATE OF HAWAII



HB No. 1900, HD 1, SD 2, CD 1

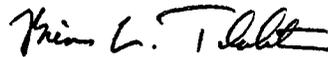
THE HOUSE OF REPRESENTATIVES OF THE STATE OF HAWAII

Date: April 25, 2018
Honolulu, Hawaii

We hereby certify that the above-referenced Bill on this day passed Final Reading in the House of Representatives of the Twenty-Ninth Legislature of the State of Hawaii, Regular Session of 2018.



Scott K. Saiki
Speaker
House of Representatives

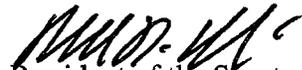


Brian L. Takeshita
Chief Clerk
House of Representatives

THE SENATE OF THE STATE OF HAWAI'I

Date: April 25, 2018
Honolulu, Hawaii 96813

We hereby certify that the foregoing Bill this day passed Final Reading in the
Senate of the Twenty-ninth Legislature of the State of Hawai'i, Regular Session of 2018.


President of the Senate


Clerk of the Senate