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GOVERNOR

SHAN S. TSUTSUI
LIEUTENANT GOVERNOR



LINDA CHU TAKAYAMA
DIRECTOR

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DEPUTY DIRECTOR

DEPT. COMM. NO. 90

STATE OF HAWAII
DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
830 PUNCHBOWL STREET, ROOM 321
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December 8, 2017

The Honorable Ronald D Kouchi,
President and Members of the Senate
Twenty Ninth State Legislature
State Capitol, Room 409
Honolulu, HI 96813

The Honorable Scott K. Saiki, Speaker
and Members of the House of
Representatives
Twenty Ninth State Legislature
State Capitol, Room 431
Honolulu, HI 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting two (2) copies of the Department of Labor and Industrial Relations (DLIR) Temporary Emergency Food Assistance Program Report for the fiscal year ending June 30, 2017, as required by section 37-47, Hawaii Revised Statutes (HRS).

In accordance with section 93-16, HRS, I am also informing you that the report may be viewed electronically at <http://labor.hawaii.gov/find-a-report/>.

Sincerely,

Linda Chu Takayama
Director

Enclosures

Report on Non-General Fund Information
for Submittal to the 2017 Legislature

Department: Labor and Industrial Relations
 Prog ID(s): LBR 903/NA
 Name of Fund: Temporary Emergency Food Assistance Program
 Legal Authority: Temporary Emergency Food Assistance Act of 1983

Contact Name: Karen Takemoto
 Phone: 586-3956
 Fund type (MOF): N
 Appropriation Acct. No. S-XX-237-L
CFDA 10.568

Intended Purpose:

TO HELP SUPPLEMENT THE DIETS OF LOW-INCOME PERSONS BY MAKING FUNDS AVAILABLE TO STATES FOR PROCESSING, STORAGE AND DISTRIBUTION COSTS INCURRED BY STATE AGENCIES AND LOCAL ORGANIZATIONS, IN PROVIDING FOOD ASSISTANCE TO NEEDY PERSONS.

Source of Revenues: U.S.D.A. - Food and Nutrition Service

Current Program Activities/Allowable Expenses:

This grant provides funding to cover administrative costs incurred in the operation of the Food Commodities/Entitlement Program CFDA 10.569

Purpose of Proposed Ceiling Adjustment (if applicable):

An appropriation of \$239,243 for FY 2018 and 2019 will provide sufficient appropriation to cover the anticipated grant. FFY17 we were awarded \$179,554. We anticipate an increase in funding in subsequent years.

Variations:

The FY 17 appropriation was increased in the Supplemental Budget based on the FFY 2015 grant total. This grant allows food funds to be transitioned to administrative funds, which was done in FFY 15. The grant allocated to Hawaii (without transitioning food funds to administrative funds) in FFY 15/16 was \$170,318 and in FFY 16/17 was \$179,554.

Financial Data							
	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	147,192	146,100	169,261	239,243	239,243	239,243	239,243
Beginning Cash Balance	0	0	3,612	(0)	(0)	(0)	(0)
Revenues		146,098	197,390	159,090	180,000	200,000	239,243
Expenditures		142,486	201,002	159,090	180,000	200,000	239,243
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	3,612	(0)	(0)	(0)	(0)	(0)
Encumbrances							
Unencumbered Cash	0	3,612	(0)	(0)	(0)	(0)	(0)

Additional Information:

Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							