

DAVID Y. IGE
GOVERNOR

SHAN S. TSUTSUI
LIEUTENANT GOVERNOR



LINDA CHU TAKAYAMA
DIRECTOR

LEONARD HOSHIJO
DEPUTY DIRECTOR

DEPT. COMM. NO. 87

**STATE OF HAWAII
DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
830 PUNCHBOWL STREET, ROOM 321
HONOLULU, HAWAII 96813**

www.labor.hawaii.gov
Phone: (808) 586-8844 / Fax: (808) 586-9099
Email: dlir.director@hawaii.gov

December 8, 2017

The Honorable Ronald D Kouchi,
President and Members of the Senate
Twenty Ninth State Legislature
State Capitol, Room 409
Honolulu, HI 96813

The Honorable Scott K. Saiki, Speaker
and Members of the House of
Representatives
Twenty Ninth State Legislature
State Capitol, Room 431
Honolulu, HI 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting two (2) copies of the Department of Labor and Industrial Relations (DLIR) Senior Farmers Market Nutrition Program Report for the fiscal year ending June 30, 2017, as required by section 37-47, Hawaii Revised Statutes (HRS).

In accordance with section 93-16, HRS, I am also informing you that the report may be viewed electronically at <http://labor.hawaii.gov/find-a-report/>.

Sincerely,

Linda Chu Takayama
Director

Enclosures

Report on Non-General Fund Information
for Submittal to the 2017 Legislature

Department: Labor and Industrial Relations
 Prog ID(s): LBR 903/NA
 Name of Fund: Seniors Farmers Market Nutrition Program
 Legal Authority: P.L. 107-171, 109-97, U.S. Department of Agriculture,
Food and Nutrition Services, and 110-246

Contact Name: Karen Takemoto
 Phone: 586-3956
 Fund type (MOF) N
 Appropriation Acct. No. S-XX-238-L
CFDA 10.576

Intended Purpose:

(1) TO PROVIDE FRESH, NUTRITIOUS, UNPREPARED, LOCALLY GROWN FRUITS, VEGETABLES, HERBS AND HONEY FROM FARMERS MARKETS, ROADSIDE STANDS AND COMMUNITY SUPPORTED AGRICULTURE PROGRAMS TO LOW-INCOME SENIORS. (2) TO INCREASE THE CONSUMPTION OF AGRICULTURAL COMMODITIES BY EXPANDING, DEVELOPING, OR AIDING IN THE DEVELOPMENT AND EXPANSION OF DOMESTIC FARMERS MARKETS, ROADSIDE STANDS, AND COMMUNITY SUPPORTED AGRICULTURE PROGRAMS.

Source of Revenues: U.S.D.A. - Food and Nutrition Service

Current Program Activities/Allowable Expenses:

This grant provides administration and program funding for this program. Two non-profit organizations presently participate in this program.

Purpose of Proposed Ceiling Adjustment (if applicable):

The estimated FY 18 appropriation was based on the actual FFY 17 funding.

Variances:

Financial Data							
	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	476,732	498,063	467,799	497,231	500,000	500,000	520,000
Beginning Cash Balance	0	13,455	5,735	0	0	0	0
Revenues	446,179	469,426	448,323	483,573	500,000	500,000	520,000
Expenditures	432,723	477,146	454,058	483,573	500,000	500,000	520,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	13,455	5,735	0	0	0	0	0
Encumbrances							
Unencumbered Cash	13,455	5,735	0	0	0	0	0

Additional Information:

Amount Req. by Bond Covenants						
Amount from Bond Proceeds						
Amount Held in CODs, Escrow Accounts, or Other Investments						